

Subject: January 2008 Internal Reprogramming Request		DoD Serial Number: FY 08-18 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**Part I** transfers \$39.694 million among the various Defense appropriations. This reprogramming action uses \$8.738 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008 and section 1001 of Public Law 110-181, the National Defense Authorization Act for fiscal year (FY) 2008.

**Part II** of this reprogramming action transfers \$3.917 million from the Operation and Maintenance, Defense-Wide, 08/08, appropriation to the Services' Military Personnel, 08/08, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred under the authority of section 8054 of Public Law 110-116, the Department of Defense Appropriations Act, 2008.

**Part III** transfers \$4.2 million among the Air Force appropriations. This reprogramming action uses \$1.6 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

Approved (Signature and Date)

FEB 11 2008

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**PART I**

**FY 2008 REPROGRAMMING INCREASES:** **+39,694**

**DEFENSE-WIDE INCREASES** **+39,694**

**Operation and Maintenance, Defense-Wide, 08/08** **+31,274**

Defense Logistics Agency  
316,632  
 305,280                      313,458                      **+3,174**

Explanation: The Government-Industry Data Exchange Program (GIDEP) has been transferred from the Department of Navy to the Defense Logistics Agency and the funds are being transferred from the Operation and Maintenance, 08/08, appropriations of the Army, the Navy, and the Air Force to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution.

Defense Human Resources Activity  
308,454  
 374,948                      374,948                      **+28,100**

Explanation: The National Security Education Program (NSEP) has been realigned within the Operation and Maintenance, Defense-Wide, 08/08, appropriation from the National Defense University (NDU) to the Defense Human Resources Activity (DHRA) for proper execution.

**Defense Health Program, 08/08** **+994**

Budget Activity 1: Operation and Maintenance  
23,149,155  
 22,559,501                      23,148,161                      **+994**

Military Physician Combat Medical Training **+994**

**Defense Health Program, 08/09** **+4,570**

Budget Activity 2: Research, Development, Test, and Evaluation  
540,894  
 536,300                      536,300                      **+4,570**

Center for Deployment Psychology **+994**

Virtual Medical Trainer **+2,384**

Tricorder Detection **+1,192**

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Explanation: This action transfers funding for various medical-related programs from the Operation and Maintenance, Navy, 08/08, appropriation (\$1.0 million); the Research, Development, Test, and Evaluation, Navy, 08/09, appropriation (\$1.0 million); and the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation (\$3.6 million) for proper execution. These are congressional special interest items.

<b><u>Office of the Inspector General, Defense, 08/08</u></b>						<b><u>+2,856</u></b>		
	239,995		240,015,			<b><u>+2,856</u></b>		242,871

Explanation: The Intelligence Oversight program was transferred from the Office of the Under Secretary of Defense (Intelligence) to the Office of the Inspector General. This action transfers \$2.856 million from the Operation and Maintenance, Defense-Wide, 08/08, appropriation to the Office of the Inspector General, Defense, 08/08, appropriation for proper execution.

**PART I**

<b><u>FY 2008 REPROGRAMMING DECREASES:</u></b>						<b><u>-39,694</u></b>		
<b><u>ARMY DECREASES</u></b>						<b><u>-1,058</u></b>		
<b><u>Operation and Maintenance, Army, 08/08</u></b>						<b><u>-1,058</u></b>		
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>								
	6,564,856		6,564,856			<b><u>-1,058</u></b>		6,563,798

Explanation: This action transfers \$1.058 million from the Operation and Maintenance, Army, 08/08, appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for the Government-Industry Data Exchange Program (GIDEP).

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**NAVY DECREASES** **-3,046**

**Operation and Maintenance, Navy, 08/08** **-2,052**

<u>Budget Activity 3: Training and Recruiting</u>								
	2,092,495		2,095,613		<b><u>-994</u></b>		2,094,619	
Military Physician Combat Medical Training <span style="float: right;"><b><u>-994</u></b></span>								

Explanation: This action transfers funding for the Military Physician Combat Medical Training to the DHP, O&M, 08/08, appropriation for proper execution. This is a congressional special interest item.

<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	4,010,735		4,010,735		<b><u>-1,058</u></b>		4,009,677	

Explanation: This action transfers \$1.058 million from the Operation and Maintenance, Navy, 08/08, appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for the Government-Industry Data Exchange Program (GIDEP).

**Research, Development, Test, and Evaluation, Navy, 08/09** **-994**

<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0604771N Medical Development								
	43,173		43,173		<b><u>-994</u></b>		42,179	
Center for Deployment Psychology <span style="float: right;"><b><u>-994</u></b></span>								

Explanation: This action transfers funding for the Center for Deployment Psychology to the DHP, RDT&E, 08/09, appropriation for proper execution. This is a congressional special interest item.

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<b><u>AIR FORCE DECREASES</u></b>					<b><u>-4,634</u></b>			
<b><u>Operation and Maintenance, Air Force, 08/08</u></b>					<b><u>-1,058</u></b>			
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	6,543,537		6,543,537		-1,058		6,542,479	

Explanation: This action transfers \$1.058 million from the Operation and Maintenance, Air Force, 08/08, appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for the Government-Industry Data Exchange Program (GIDEP).

<b><u>Research, Development, Test, and Evaluation, Air Force, 08/09</u></b>					<b><u>-3,576</u></b>			
<u>Budget Activity 2: Basic Research</u>					<b><u>-1,192</u></b>			
PE 06002015F Medical Development	4,200		-4,200		-1,192		3,008	
Tricorder Detection					-1,192			
<u>Budget Activity 3: Advanced Technology Development</u>					<b><u>-2,384</u></b>			
PE 0603231F Crew Systems and Personnel Protection Technology		38,658	38,658		-2,384		36,274	
Virtual Medical Trainer					-2,384			

Explanation: This action transfers \$3.6 million for various medical-related research programs to the DHP appropriation for proper execution. These are congressional special interest items.

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**DEFENSE-WIDE DECREASES** **-30,956**

**Operation and Maintenance, Defense-Wide, 08/08** **-30,956**

Office of the Secretary of Defense  
1,505,857                      1,505,857                      -2,296                      1,503,561

Washington Headquarters Services  
429,122                                      429,163                                      -560                                      428,603

Explanation: The Intelligence Oversight program was transferred from the Office of the Under Secretary of Defense (Intelligence) to the Office of the Inspector General. This action transfers \$2.856 million to the Office of the Inspector General, Defense, 08/08, appropriation from the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution.

National Defense University  
97,824    91,099    -28,100    62,999

Explanation: The National Security Education Program (NSEP) has been realigned within the Operation and Maintenance, Defense-Wide, 08/08, appropriation to DHRA from the NDU for proper execution.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

**PART II**

<b><u>FY 2008 REPROGRAMMING INCREASES:</u></b>								<b><u>+3,917</u></b>
<b><u>Reserve Personnel, Army, 08/08</u></b>								<b><u>+779</u></b>
Budget Activity 1: Reserve Component Training and Support								
	3,684,610		3,687,125					+779 3,687,904
<b><u>Reserve Personnel, Navy, 08/08</u></b>								<b><u>+627</u></b>
Budget Activity 1: Reserve Component Training and Support								
	1,790,136		1,797,640					+627 1,798,267
<b><u>Reserve Personnel, Air Force, 08/08</u></b>								<b><u>+924</u></b>
Budget Activity 1: Reserve Component Training and Support								
	1,363,779		1,365,345					+924 1,366,269
<b><u>National Guard Personnel, Army, 08/08</u></b>								<b><u>+954</u></b>
Budget Activity 1: Reserve Component Training and Support								
	5,924,699		6,071,034					+954 6,071,988
<b><u>National Guard Personnel, Air Force, 08/08</u></b>								<b><u>+633</u></b>
Budget Activity 1: Reserve Component Training and Support								
	2,617,319		2,681,317					+633 2,681,950
<b><u>FY 2008 REPROGRAMMING DECREASE:</u></b>								<b><u>-3,917</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 08/08</u></b>								<b><u>-3,917</u></b>
Civil Military Programs								
	121,880		121,880					-3,917 117,963

Explanation: These funds are required to execute the Department's Civil Military Programs and will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel, and applicable statutory allowances. This action transfers funds to various Military Personnel appropriations for proper execution.

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**PART III**

<b><u>FY 2007 REPROGRAMMING INCREASES:</u></b>	<b><u>+4,200</u></b>
<b><u>Aircraft Procurement, Air Force, 07/09</u></b>	<b><u>+1,600</u></b>
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>	
<u>Common Support Equipment</u>	
101,611	101,611
	<b>+1,600</b>
	103,211

Explanation: This action transfers \$1.6 million for Identification of Friend or Foe (IFF) test sets from the Other Procurement, Air Force, 07/09, appropriation for proper execution. This is a congressional special interest item.

<b><u>Other Procurement, Air Force, 07/09</u></b>	<b><u>+2,600</u></b>
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>	
<u>Items Less Than \$5,000,000</u>	
59,680	59,680
	<b>+2,600</b>
	62,280

Explanation: This action realigns \$2.6 million for Identification of Friend or Foe (IFF) test sets within the Other Procurement, Air Force, 07/09, appropriation for proper execution. This is a congressional special interest item.

<b><u>FY 2007 REPROGRAMMING DECREASE:</u></b>	<b><u>-4,200</u></b>
<b><u>Other Procurement, Air Force, 07/09</u></b>	<b><u>-4,200</u></b>
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>	
<u>Air Base Operability</u>	
16,426	16,426
	<b>-4,200</b>
	12,226

Explanation: This action realigns \$2.6 million for Identification of Friend or Foe (IFF) test sets within the Other Procurement, Air Force, 07/09, appropriation and transfers \$1.6 million to Aircraft Procurement, Air Force, 07/09, appropriation for proper execution. This is a congressional special interest item.