

**National Marine Fisheries Service  
FY 2008 President's Budget Request DRAFT  
\$'s in thousands**

	FY 2006	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	FY 2008
	Enacted Amount	President's Amount	Enacted Amount	Total ATBs Amount	Base Amount	Program Change Amount	Request Amount
<b>Operations, Research and Facilities (ORF)</b>							
<b>Protected Species (Marine Mammals, Marine Turtles, and Other Protected Species)</b>							
Protected Resources Research and Management Programs	25,741	31,817	26,616	9,533	32,403	1,850	34,253
Marine Mammals	40,212	23,110	32,795	22,394	37,221	2,000	39,221
Marine Turtles	13,438	9,646	13,537	2,913	9,790	0	9,790
Other Protected Species (Marine Fish, Plants, and Invertebrates)	4,932	8,085	4,990	3,830	8,170	0	8,170
Atlantic Salmon	4,375	5,850	5,850	2,840	5,926	0	5,926
Pacific Salmon:	56,341	66,416	57,227	11,735	67,735	0	67,735
For Salmon Management Activities, See Fish							
<b>Subtotal, Protected Species (Marine Mammals, Marine Turtles, and Other Protected Species)</b>	<b>145,039</b>	<b>144,924</b>	<b>141,015</b>	<b>53,245</b>	<b>161,245</b>	<b>3,850</b>	<b>165,095</b>
<b>Fisheries Research and Management</b>							
Fisheries Research and Management Programs	123,347	131,620	145,136	1,894	133,514	17,500	151,014
Expand Annual Stock Assessments - Improve Data Collection	24,457	32,100	25,724	7,405	32,405	0	32,405
Economics & Social Sciences Research	4,043	10,529	6,231	7,213	10,586	0	10,586
Salmon Management Activities	24,135	24,214	24,184	-1,720	24,280	0	24,280
Regional Councils and Fisheries Commissions	25,051	26,312	25,065	1,330	26,330	0	26,330
Fisheries Statistics	12,596	12,801	12,861	383	13,183	0	13,183
Fish Information Networks	21,249	22,184	22,457	2,206	22,206	0	22,206
Survey and Monitoring Projects	14,579	15,223	16,210	13,594	23,594	1,650	25,244
Fisheries Oceanography	493	990	493	992	992	0	992
American Fisheries Act	0	0	0	5,224	5,224	0	5,224
Interjurisdictional Fisheries Grants	2,554	2,565	2,556	2,567	2,567	0	2,567
National Standard 8	986	996	998	1,016	1,016	0	1,016
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	493	499	500	509	509	0	509
Reducing Bycatch	2,761	2,782	2,777	2,808	2,808	0	2,808
Anadromous Grants	1,972	2,080	1,974	2,080	2,080	-2,080	0
Product Quality and Safety	6,631	6,767	6,775	6,977	6,977	0	6,977
Hurricane Supplemental- Disaster Assistance	0	0	0	0	0	0	0
Other fisheries-related projects	17,061	0	7,639	-3,007	0	0	0
<b>Subtotal, Fisheries Research and Management</b>	<b>282,408</b>	<b>291,662</b>	<b>301,580</b>	<b>51,471</b>	<b>308,271</b>	<b>17,070</b>	<b>325,341</b>
<b>Enforcement &amp; Observers</b>							
Enforcement	49,500	53,901	51,837	4,678	54,678	0	54,678
Observers/Training	23,175	26,796	26,289	5,795	29,295	3,000	32,295
<b>Subtotal, Enforcement and Observers/Training</b>	<b>72,675</b>	<b>80,697</b>	<b>78,126</b>	<b>10,473</b>	<b>83,973</b>	<b>3,000</b>	<b>86,973</b>
<b>Habitat Conservation &amp; Restoration</b>							
Sustainable Habitat Management	21,796	18,760	19,826	1,143	19,143	0	19,143
Fisheries Habitat Restoration	24,833	21,136	23,718	-728	21,272	10,000	31,272
Hurricane Supplemental - Oyster Reefs	0	0	0	0	0	0	0
Hurricane Supplemental - Oyster/Shrimp/Co-Op	0	0	0	0	0	0	0
<b>Subtotal, Habitat Conservation &amp; Restoration</b>	<b>46,629</b>	<b>39,896</b>	<b>43,544</b>	<b>415</b>	<b>40,415</b>	<b>10,000</b>	<b>50,415</b>
<b>Other Activities Supporting Fisheries</b>							
Antarctic Research	1,448	1,467	1,473	6	1,506	600	2,106
Chesapeake Bay Studies	3,452	1,906	3,486	-1,033	1,967	0	1,967
Climate Regimes & Ecosystem Productivity	1,478	1,984	1,490	2,022	2,022	0	2,022
Aquaculture	0	0	0	1,052	1,052	3,000	4,052
Computer Hardware and Software	1,972	3,355	1,985	3,380	3,380	0	3,380
Cooperative Research:	19,232	10,417	12,397	1,515	10,515	-200	10,315
Information Analyses & Dissemination	17,461	18,384	17,858	1,434	18,934	0	18,934
Magnuson-Stevens (MSA) Implementation off Alaska	0	0	0	7,918	7,918	0	7,918
Marine Resources Monitoring, Assessment & Prediction Prgm (MarMap)	839	842	839	842	842	0	842
National Environmental Policy Act (NEPA)	7,890	7,956	7,979	175	8,075	0	8,075
NMFS Facilities Operations and Maintenance	3,945	3,960	9,421	98	3,998	2,048	6,046
La Jolla Temporary Relocation	0	0	0	0	0	1,000	1,000
Southeast Area Monitoring & Assessment Program (SEAMAP)	1,365	5,090	4,369	5,098	5,098	0	5,098
Other projects <sup>2</sup>	11,095	0	7,169	0	0	5,000	5,000
<b>Subtotal, Other Activities Supporting Fisheries</b>	<b>70,177</b>	<b>55,361</b>	<b>68,466</b>	<b>22,507</b>	<b>65,307</b>	<b>11,448</b>	<b>76,755</b>
<b>AK Composite Research and Development Program</b>	<b>50,298</b>	<b>36,448</b>	<b>50,730</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total, NMFS - ORF ONLY</b>	<b>667,226</b>	<b>648,988</b>	<b>683,461</b>	<b>118,111</b>	<b>659,211</b>	<b>45,368</b>	<b>704,579</b>
<b>Procurement, Acquisition, and Construction (PAC)</b>							
<b>Systems Acquisition/Construction</b>							
Systems Acq. Computer Hardware & Software (transferred from ORF)	0	0	1,498	0	0	0	0
Aquatic Resources	4,437	0	0	0	0	0	0
Center for Ecosystem-Based Fisheries Management	4,931	0	0	0	0	0	0
Honolulu Fisheries Lab (NOAA Pacific Regional Center/HI)	0	0	0	0	0	0	0
Barrow Artic Research Center	5,917	0	0	0	0	0	0
Other Facilities - Infrastructure	0	0	7,720	0	0	0	0
Pascagoula Laboratory	15,159	0	1,972	0	0	0	0
Hurricane Supplemental Pascagoula Lab	0	0	0	0	0	0	0
Phase III - Galveston Laboratory Renovation - NMFS	0	0	0	0	0	0	0
<b>Subtotal, Systems Acquisition/Construction</b>	<b>30,444</b>	<b>0</b>	<b>11,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fleet Replacement</b>							
Fisheries Research Vessel Replacement (Funded in Program Support except for FY 2004)	0	0	0	0	0	0	0
<b>Subtotal, NMFS Fleet Replacement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total, NMFS - PAC</b>	<b>30,444</b>	<b>0</b>	<b>11,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Discretionary Accounts</b>							
Fishermen's Contingency Fund <sup>1</sup>	0	441	0	0	0	0	0
Foreign Fishing Observer Fund	0	0	0	0	0	0	0
Fisheries Financing Program	2,255	0	282	0	0	0	0
Promote and Develop Fisheries	-67,000	-77,000	-79,000	0	-77,000	0	-77,000

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	Enacted	President's	Enacted	Total ATBs	Base	Program	Request
	Amount	Amount	Amount	Amount	Amount	Change	Amount
Marine Mammal Unusual Mortality Event Fund Obligations <sup>3</sup>	0	-800	0	0	0	0	0
<b>Pacific Coastal Salmon Recovery Fund</b>	<b>66,571</b>	<b>66,825</b>	<b>66,571</b>	<b>46,825</b>	<b>66,825</b>	<b>0</b>	<b>66,825</b>
Washington	24,656	-	-	-	-	-	-
Oregon	6,411	-	-	-	-	-	-
Idaho	2,219	-	-	-	-	-	-
California	6,411	-	-	-	-	-	-
Alaska	21,697	-	-	-	-	-	-
Pacific Coastal Tribes	3,945	-	-	-	-	-	-
Columbia River Tribes	1,233	-	-	-	-	-	-
Klamath River Basin Disaster Assistance	0	0	0	0	0	0	0
<b>Subtotal, Other Discretionary Accounts</b>	<b>1,826</b>	<b>-10,534</b>	<b>-12,147</b>	<b>46,825</b>	<b>-10,175</b>	<b>0</b>	<b>-10,175</b>
<b>Other Mandatory Accounts</b>							
Promote and Develop Fisheries	79,283	79,283	82,816	0	82,816	0	82,816
SK Grants	283	2,283	3,816	0	5,816	0	5,816
Alaska Seafood Marketing Program	7,000	0	0	0	0	0	0
Wild American Shrimp Initiative	5,000	0	0	0	0	0	0
Gulf Oyster Industry Education Program	0	0	0	0	0	0	0
Fisheries Financing Program Obligations	6,316	0	0	-4,656	0	0	0
Federal Ship Financing Fund	3,000	3,000	0	0	1,000	0	1,000
Environmental Improvement and Restoration Fund	8,281	8,720	6,636	37	10,290	0	10,290
Limited Access System Administration Fund	7,444	7,444	3,634	0	7,444	0	7,444
<b>Subtotal, Other Mandatory Accounts</b>	<b>104,324</b>	<b>98,447</b>	<b>93,086</b>	<b>-4,619</b>	<b>101,550</b>	<b>0</b>	<b>101,550</b>
<b>Total, NMFS - Other Accounts</b>	<b>106,150</b>	<b>87,913</b>	<b>80,939</b>	<b>42,206</b>	<b>91,375</b>	<b>0</b>	<b>91,375</b>
<b>Other National Marine Fisheries Service Accounts</b>							
Total, National Marine Fisheries Service - ORF	667,226	648,988	683,461	118,111	659,211	45,368	704,579
Total, National Marine Fisheries Service - PAC	30,444	0	11,190	0	0	0	0
Total, National Marine Fisheries Service - FY 2006 Hurricane Supplemental Supplemental	0	0	0	0	0	0	0
Total, National Marine Fisheries Service - Other Discretionary	1,826	-10,534	-12,147	46,825	-10,175	0	-10,175
Total, National Marine Fisheries Service - Total All Discretionary	699,496	638,454	682,504	164,936	649,036	45,368	694,404
Total, National Marine Fisheries Service - Other Mandatory	104,324	98,447	93,086	-4,619	101,550	0	101,550
<b>GRAND TOTAL NATIONAL MARINE FISHERIES SERVICE</b>	<b>803,820</b>	<b>736,901</b>	<b>775,590</b>	<b>160,317</b>	<b>750,586</b>	<b>45,368</b>	<b>795,954</b>

Subtotals may not sum due to rounding.

<sup>1</sup> Fisherman's Contingency Fund amount has FY 2007 PB amount of \$441 K to match Bluebook.

<sup>2</sup> FY 06 Transferred AK Community from ORF to Fisheries Financing Program in Other Accounts

<sup>3</sup> Marine Mammal Unusual Event Fund has FY 2007 PB amount of -\$800K added to match Bluebook