

New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2099

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	59
Population	402,000

Service Consumption

Annual Passenger Miles	33,609,005
Annual Unlinked Trips	4,617,640
Average Weekday Unlinked Trips	17,341
Average Saturday Unlinked Trips	1,920
Average Sunday Unlinked Trips	1,920

Service Supplied

Annual Vehicle Revenue Miles	2,103,488
Annual Vehicle Revenue Hours	102,148
Total Fleet	64
Vehicles Operated in Maximum Service	36
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Heavy Rail	36	0	\$0	\$4,140,514	\$4,140,514

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,008,998
Local Funds	10,886,075
State Funds	2,633,829
Federal Assistance	0
Other Funds	472,126
Total Operating Funds Expended	\$20,001,028

Summary of Operating Expenses

Salaries/Wages/Benefits	\$18,412,887
Materials & Supplies	1,954,411
Purchased Transportation	0
Other Operating Expenses	(366,270)
Total Operating Expenses	\$20,001,028

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$4,140,514
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$4,140,514

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$4,140,514	\$4,140,514

Characteristics

Operating Expense	\$20,001,028
Capital Funding	\$4,140,514
Annual Passenger Miles	33,609,005
Annual Vehicle Revenue Miles	2,103,488
Annual Unlinked Trips	4,617,640
Average Weekday Unlinked Trips	17,341
Annual Vehicle Revenue Hours	102,148
Fixed Guideway Directional Route Miles	28.6
Total Fleet	64
Average Fleet Age in Years	26.0
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	2.3
Percent Spares	78%

Performance Measures

Service Efficiency

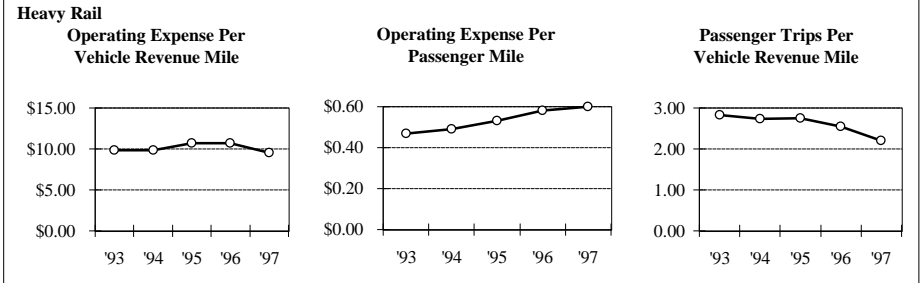
Operating Expense/Vehicle Revenue Mile	\$9.51
Operating Expense/Vehicle Revenue Hour	\$195.80

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$4.33

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.20
Unlinked Passenger Trips/Vehicle Revenue Hour	45.21



Sources of Operating Funds Expended

