Handitran Special Transit Division, City of Arlington

ID Number: 6041

www.ci.arlington.tx.us

501 West Sanford, Suite 10, P.O. Box 231, Mail Stop 29-0100

Arlington, TX 76004-0231

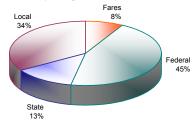
System Wide Information

Modal Information

Chief Executive Officer: Juanita Bridges, Special Transit Manager (817)459-5390

	System Wid	e Information				Modal Information		(617)459-5390
General Information		Financial Information			Characteristics		Demand	
							Response	
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense		\$1,633,899	
DallasFort Worth, TX		Directly Operated		\$76,727	Capital Funding		-\$19,403	
Square Miles	1,443	Purchased Transportation	_	38,479	Annual Passenger Miles		728,298	
Population	3,198,259	Total Fare Revenues Earned		\$115,206	Annual Vehicle Revenue Miles		648,987	
Population Ranking out of 405 UZAs	8				Annual Unlinked Trips		101,533	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		384	
		Passenger Fares		\$115,206	Annual Vehicle Revenue Hours		44,776	
		Local Funds		510,786	Fixed Guideway Directional Route Miles		N/A	
Service Area Statistics		State Funds		196,007	Vehicles Available for Maximum Service		25	
Square Miles	99	Federal Assistance ¹		680,960	Average Fleet Age in Years		2.3	
Population	315,294	Other Funds	_	13,710	Vehicles Operated in Maximum Service		21	
		Total Operating Funds Expended		\$1,516,669	Peak to Base Ratio		N/A	
					Percent Spares		19%	
Service Consumption					Incidents		4	
Annual Passenger Miles	728,298	Summary of Operating Expenses			Patron Fatalities		0	
Annual Unlinked Trips	101,533	Salaries, Wages and Benefits		\$1,009,932				
Average Weekday Unlinked Trips	384	Materials and Supplies		89,729	Performance Measures			
Average Saturday Unlinked Trips	120	Purchased Transportation		406,813				
Average Sunday Unlinked Trips	0	Other Operating Expenses	_	127,425	Service Efficiency			
		Total Operating Expenses		\$1,633,899	Operating Expense per Vehicle Revenue Mile		\$2.52	
					Operating Expense per Vehicle Revenue Hour		\$36.49	
Service Supplied		Reconciling Cash Expenditures		\$15,690				
Annual Vehicle Revenue Miles	648,987				Cost Effectiveness			
Annual Vehicle Revenue Hours	44,776	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$2.24	
Vehicles Available for Maximum Servi		Local Funds		(\$13,629)	Operating Expense per Unlinked Passenger Trip)	\$16.09	
Vehicles Operated in Maximum Service		State Funds		(1,495)				
Base Period Requirement	0	Federal Assistance 2	_	128,641	Service Effectiveness			
		Total Capital Funds Expended		\$113,517	Unlinked Passenger Trips per Vehicle Revenue I		0.16	
					Unlinked Passenger Trips per Vehicle Revenue I	Hour	2.27	
Vehicles Operated in Maximum	n Service	Uses of Capital Funds						
5					Demand Response		_	
Directly	Purchased	Rolling	Facilities	T-4-1	Operating Expense per	Operating Expense per	Passenger	
Operated Bus 0	Transportation 0	Stock Bus \$0	and Other \$0	Total \$0	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Demand Response 13	8	Demand Response -19,803	400	-19,403	\$3.00 \$2.5	50	0.20	
Total 13	8	Total (\$19,803)	\$400	(\$19,403)			0.20	
	•	(4:0,000)	¥	(4.0,.00)	Ψ2		0.15	 •
					\$2.00	50		
					\$1.50	00	0.10	
					\$1.00		0.05	
					\$0.50	50	0.05	
					\$0.00	00	0.00	
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Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.