Guildford County Transportation (GCT)

ID Number: 4133 www.co.guilford.nc.us 301 W. Market Street, 3427 Greensboro, NC 27401

Transportation Director: Mr. Mark Kirstner

Sources of Capital Funds Expended

(336) 641-7715

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 (Greensboro, NC	Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended			Salary, Wages and Benefits Materials and Supplies	\$473,039 6,498	
Square Miles Population Population Ranking out of 465 UZAs	135 267,884 123	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	973,422 105,944 394	Fare Revenues Local Funds State Funds	(4%) (42%) (49%)	\$56,368 587,222 694,098	Purchased Transportation Other Operating Expenses Total Operating Expenses	881,402 51,094 \$1,412,033
Other UZAs Served Service Area Statistics Square Miles Population	205 52 97,796	Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	77 11 878,343 101,516 48 53	Federal Assistance Other Funds	(5%) (0%)	74,345 0	Reconciling Cash Expenditures	\$0
				Total Operating Funds Expended Sources of Capital Funds Expended Local funds State Funds		\$1,412,033		
						\$0 0		
				Federal Assistance Other Funds		0 0		

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicles	Systems ar Guideway	Facilities an Station	Othe	Tota
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

Modal Characteristics

			Uses o	Annua				Fixed Guidew	Vehicles Availab		Vehicles Operated			
	Operatin	Fare	Capita	Passenge	Annual Vehic	Annua	Annual Vehic	Direction	for Maximu	Average Flee	Maximum Servic	Peak to	Percen	
	Expense1	Revenue:	Fund	Mile	Revenue MIIc	Unlinked Trip	Revenue Hour	Route Mile	Service	Age in Year		Base Rati	Spares	
Demand Response	\$1,412,033	\$56,368	\$0	973,422	878,343	105,944	101,516	N/A	53	1.1	48	N/A	10%	

Performance Measures

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	Service Efficienc	у	Cost Effectiven	ess	Service Effectiveness		
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Ho	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger 1	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Ho	
Demand Response	\$1.61	\$13.91	\$1.45	\$13.33	0.12	1.04	





