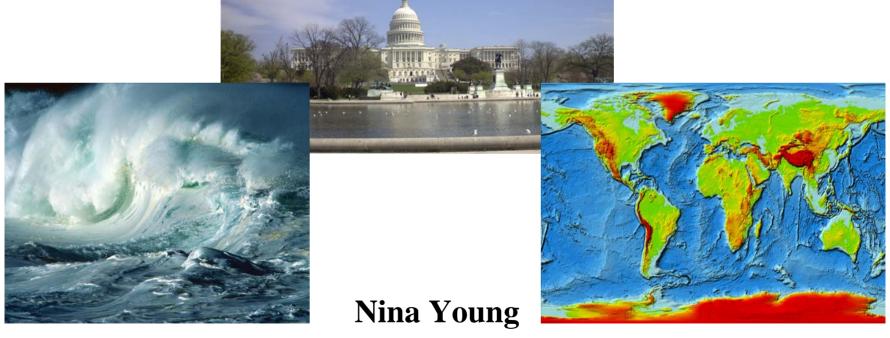


"CORE External Affairs Ocean Update"



Deputy Director for External Affairs



CORE mission is to advance ocean research, education and policy by:

- Facilitating ongoing ocean research programs and investments by public, private and government institutions;
- Promoting ocean literacy through education in the ocean sciences and fostering collaborations between scientists and educators;
- Advocating ocean research and policies on behalf of the academic and industry ocean community;
- Promoting awareness and appreciation of the oceans.

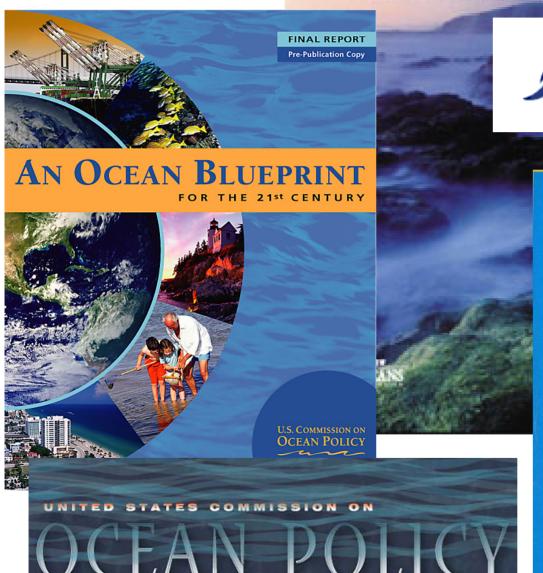


Ocean Literacy???

- Only 25% of Americans can find the Gulf of Mexico or the Pacific Ocean on a map.
- 21% know that oceans produce more of the earth's oxygen than forests
- 14% know that the main source of ocean pollution is from runoff from yards, pavement and farms
- Most people thought OSHA was the nation's ocean agency
- 45% agree with the statement that "What I do in my life doesn't impact ocean health much at all."
- Take home message: The public doesn't have a good understanding of how the ocean impacts their lives or why the oceans are important



America's Living Oceans





U.S. OCEAN ACTION PLAN

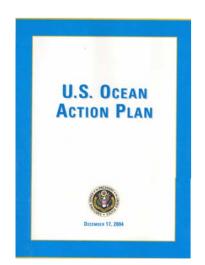


DECEMBER 17, 2004



President Bush signs Executive Order and releases U.S. Ocean Action Plan

"Our oceans sustain an abundance of natural wonders, enable the transportation of vital goods, and provide food and recreation for millions of Americans. My Administration is working with every level of government, the private sector, and other non-governmental organizations to advance the next generation of ocean policy."



President George W. Bush September 20, 2004 Release of the Final Report of the U.S. Commission on Ocean Policy



Committee on Ocean Policy

Chair: CEQ

Ocean Research and Resources Advisory Panel

Education Sub-Panel Industry Sub-Panel Interagency Committee on Ocean Science and Resource Management Integration

Co-Chairs: OSTP, CEQ

Global Environment
Policy Coordinating
Committee
Subcommittee on
Ocean Policy Chair:
DOS

NSTC Joint Subcommittee on Ocean Science and Technology

Co-Chairs: OSTP, NSF, NOAA

Subcommittee on Integrated Management of Ocean Resources

Co-Chairs: CEQ, NOAA, DOI, EPA

IWG on Ocean Education

IWG on Harmful Algal Blooms, Hypoxia and Human Health

IWG on Infrastructure

IWG on Ocean and Coastal Mapping

IWG on Partnership Programs

IWG on Ocean Observations

Ocean.US



Ocean Science Congressional Jurisdiction House of Representatives

(10 Committees, 22 Subcommittees)

Appropriations

- Commerce, Justice, State and Judiciary (NOAA)
- Defense (ONR, ARPA)
- Energy and Water Development (DOE)
- Homeland Security
- Interior (USGS, MMS)
- Labor, HHS and Education (NIEHS)
- VA, HUD and Ind. Agencies (NSF, NASA, EPA)

Armed Services

 Terrorism, Unconventional Threats and Capabilities (ONR, ARPA)

Budget (all agencies)

Energy and Commerce

- Energy and Air Quality (DOE)
- Environment and Hazardous Materials (EPA, NOAA)
- Oversight and Investigations (EPA, DOE, NOAA)

Government Reform and Oversight

- Energy Policy, Nat'l Resources and Reg. Affairs
- National Security, Emerging Threats and Int'l Rel.

Homeland Security (Select)

 Cybersecurity, Science and Research & Development

Resources

- Energy and Mineral Resources (USGS, MMS)
- Fisheries Conservation, Wildlife and Oceans (NOAA)

Science

- Energy (DOE)
- Environment, Technology &Standards (NOAA, EPA, DOE)
- Research (NSF)
- Space and Aeronautics (NASA)

Intelligence (Permanent Select) (DOD)

Transportation and Infrastructure

- Coast Guard and Maritime Transportation
- Water Resources and Environment (EPA)

(7/03)



Ocean Science Congressional Jurisdiction U.S. Senate

(11 Committees, 15 Subcommittees)

Agriculture, Nutrition and Forestry

• Research, Nutrition and General Legislation (USDA)

Appropriations

- Commerce, Justice, State and Judiciary (NOAA)
- Defense (ONR, ARPA)
- Energy and Water (DOE)
- Homeland Security
- Interior (USGS, MMS)
- Labor, HHS and Education (NIEHS)
- VA, HUD and Ind. Agencies (NSF, NASA, EPA)

Armed Services

• Emerging Threats and Capabilities (ONR, ARPA)

Budget (all agencies)

Commerce, Science, and Transportation

- Oceans, Fisheries and Coast Guard (NOAA, USCG)
- Science, Technology and Space (NSF, NASA)

Energy and Natural Resources

• Energy Research and Development (DOE)

Environment and Public Works

- Clean Air, Wetlands, Priv. Prop., Nuc. Safety (EPA)
- Fisheries, Wildlife, and Water (NOAA)

Foreign Relations (UNCLOS & Int'l Whaling)

Governmental Affairs

• Permanent Investigations (all agencies)

Health, Education, Labor and Pensions

Select Intelligence (DOD)

(7/03)

Consortium for Oceanographic Research and Education Ocean Advocacy:

Ocean Advocacy: 2006 Priorities

- > Grow Budget of NSF and Fund OOI
- > Strengthen NOAA Research Programs
- > Implement IOOS
- > Pass NOAA Organic Legislation
- > Enhance Ocean Fleet Infrastructure
- > Increase Navy Basic Research (6.1)

- > Support Oceans and Human Health Initiatives
- Support Ecosystem-based Ocean and Coastal Management
- > Resolve Issues on Marine Mammals and Sound
- > Support Marine Scholarship Programs and Increase Investments in Ocean Sciences Education
- > Support Ocean Remote Sensing



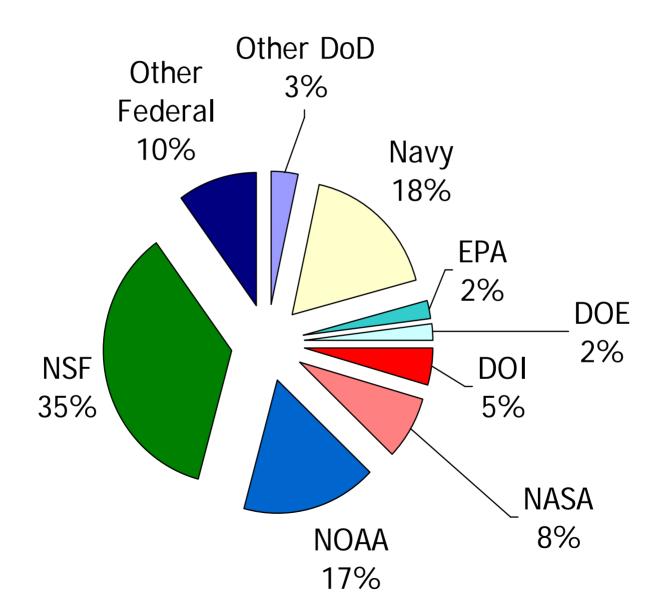
CORE Goals of External Affairs Program

- Solidify CORE's reputation as respected voice of the ocean science and education community
- Increase appreciation of the oceans by Congress, the Administration, Federal Agencies, NGOs, and the **Public**
- Effectively represent and assist the ocean research and education community
- Expand stakeholder participation and support for ocean science and education





CORE Federal Investment in Ocean Science Research





CORE How Do We Get There?

Government Relations

- Federal Agencies
- OMB
- Congress Build relationships with and Educate **Members and Staff on Capitol Hill**
 - Meetings, briefings and forums on Capitol Hill
 - Educational visits to CORE institutions

Public Relations

- Press/Public Events, Articles, Op-Eds
- Distribute & Repackage Media Hits
- SCAMPI
- Marketing Strategy

CORE 1. Grow NSF Budget and Fund OOI

Goal: NSF at \$6.1 billion & OOI at \$13.5 million

Status: President's budget meets goal

Strategies: Support President's Budget

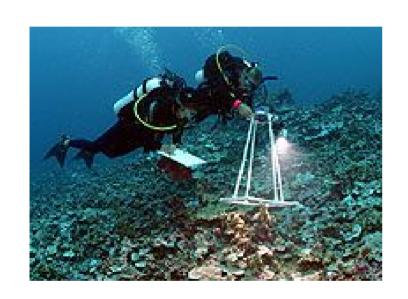
- Work with Coalition for NSF
- CORE letters & congressional testimony
- Met with Appropriators & Staff
- Developed OOI briefing materials
- Capitol Hill OOI Briefings in May





2. Support NOAA Organic &

Governance Legislation



Status: H.R.50 Markup today
House Science Committee, also
referred to Resources
Committee

Strategies: Work with House
Resources & Senate
Commerce to develop
legislation to implement
Commission governance
recommendations



Ocean Research Priorities Plan & Implementation Strategy

- CORE submitted comments in November and May
- Convene Policy Steering Group for input into ORPPIS
- Input process---
 - ➤ Public comment period March through May 2006
 - ➤ Public scoping meeting April 18-20 2006
 - ➤ National Academy Review
 - ➤ ORAP Review
- Plan Due December 2006



CORE 3. Integrated Ocean Observing System

Goal:

- Pass Authorizing Legislation
- Secure Funding for IOOS at \$138 in FY07 and \$150 million in FY08

Status:

- S.361 Passed Senate
- No earmarks for RA in Budget Request

- Draft Authorizing Legislation
- IOOS Stakeholders Resolution & Letters to Hill
- Hill, Department of Commerce & OMB **Briefings**

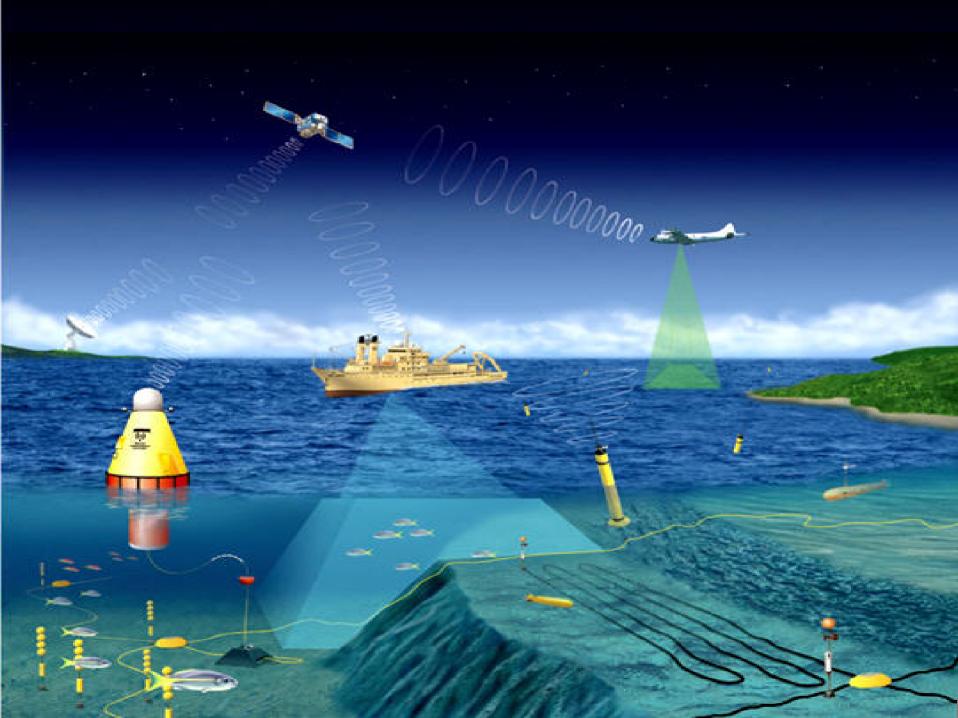


IOOS Produces & Serves Information -- 7 Societal Goals

- 1. Predict climate change and effects
- 2. Mitigate natural hazards
- 3. Improve maritime operations
- 4. Improve national security
- 5. Reduce public health risks
- 6. Protect/restore coastal ecosystems
- 7. Enable sustained use of coastal and ocean resources

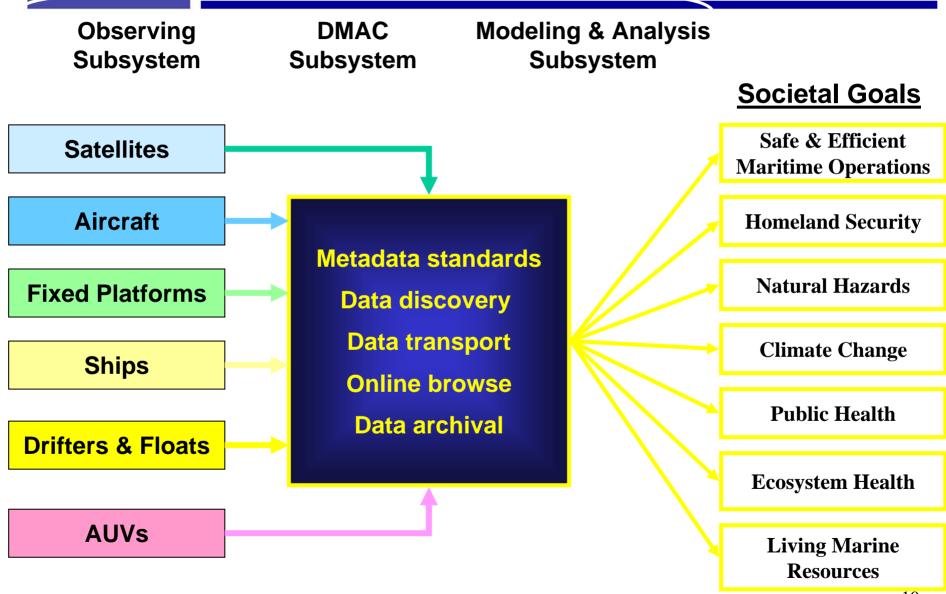


IOOS metric for success: Safety and Economic Security



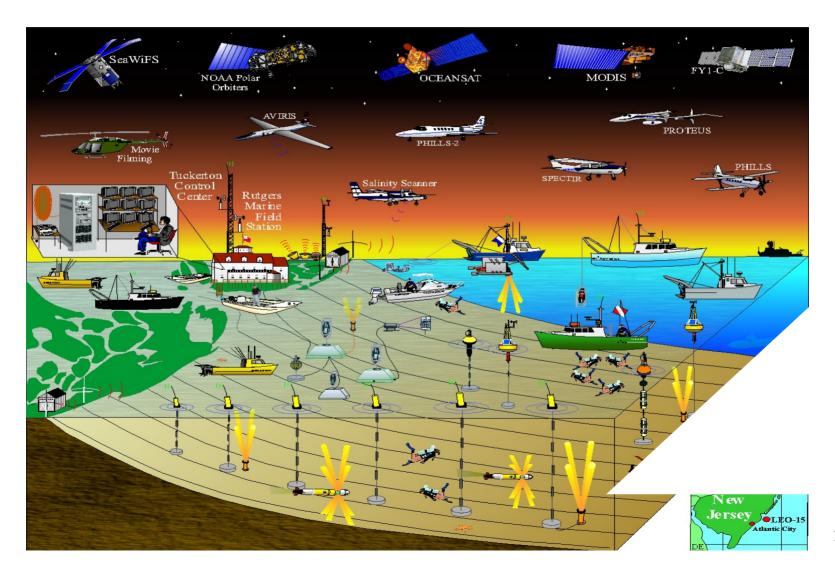


Integrated Ocean Observing System





Integration





CORE 4. Strengthen NOAA Research Programs

Goal: Increase funding for NOAA extramural research and discretionary base programs

Status:

- Core programs cut below FY06 enacted levels
 - NOS \$177 million cut
 - OAR \$31 million cut

Strategies: \$4.5 billion plan

- Friends of NOAA
- Letters to, testimony for and meetings with appropriators & staff
- Hill Briefings w/ House Oceans Caucus



Friends of NOAA

- Formed in 2006 by CORE
- Supporting \$4.5 billion NOAA budget in FY2007
- Currently consists of 37 organizations
- Represents environmental, research, commercial, industrial and employee groups

Activities:

- Letters to Appropriators
- Congressional Briefings & NOAA materials
- Meetings with Appropriation Committee Staff
- Friends of NOAA Website



CORE 5. Ocean Research Fleet Infrastructure

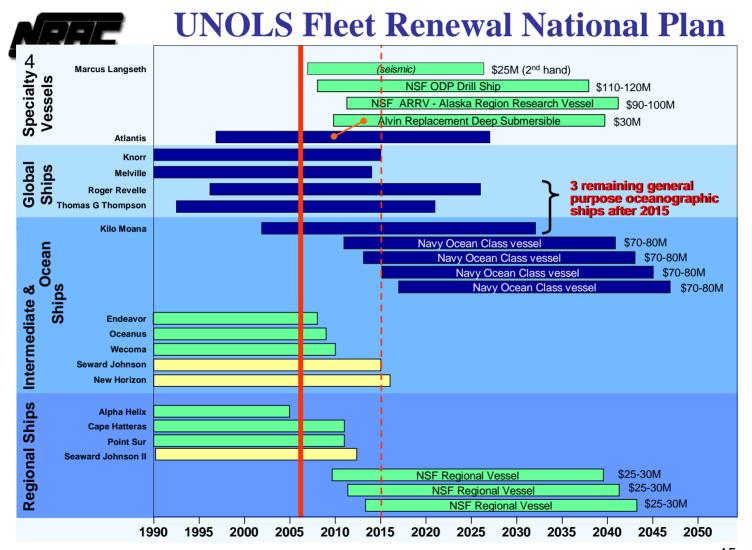
Goal: Long-term plan and funding for the acquisition, maintenance, and operation of the academic fleet

Status:

- NSF \$11.5 million plus-up for construction of 3 regional class vessels over 6 years
- NSF MREFC start for ARRV to replace Alpha Helix
- NAVY Budget provides for \$25M for ship in 6.1 basic research

- Meet with Armed Services Committee Members & CNR
- DoD Appropriation Letter & Testimony
- Federal Oceanographic Facility Committee (FOFC)
- Naval Research Advisory Committee (NRAC)





Navv

NSF Institutional



CORE 6. Supporting Navy Basic Research

Goal: Increase Navy Basic Research (6.1) to \$525 million in FY2007

Status: President's FY07 Budget

- Increases DOD RDT&E by 8%
- Cuts NAVY RDT&E by 1.8 billion
- Cuts NAVY 6.1 basic research by \$20 million

- Coalition for National Security Research (CNSR)
- Send DoD Letter & Testimony
- Comment on Quadrennial Defense Review



CORE 7. Support Ocean and Human Health

Goal: Secure funding for Oceans & **Human Health Initiatives**

Status:

 OHHI at NOAA is not funded in FY07 request

- Support the OHHI in the NOAA Budget at a level of \$17 million annually
- NOAA and CORE will work to develop a traineeship program related to OHHI
- Work with its members and Congress to develop legislation to further our understanding of oceans and human health





CORE 8. Ecosystem-based Management

Goal: Secure provisions in legislation (MSFCMA) that establishes a marine ecosystem research program; and adopt an ORPPIS that is an ecosystem-based research strategy that optimally involves universities and research institutions in its implementation

Status:

- S. 2012 Fishery Conservation and Management **Amendments**
 - authorizes Councils to include measures to protect marine ecosystems and consider ecological factors
 - Requires a study on the state of ecosystem science.
- ORPPIS proposes more of an ecosystem-based research objective

- Support passage of FCMA
- Comment on and participate in finalization of ORPPIS



CORE 9. Marine Mammals and Ocean Sound

Goal: Develop an implementation strategy with the Administration to make progress on the recommendations of the Ocean Commission Report and the NRC reports related to Marine Mammals and Sound

Status:

- Scientific Research Caucus Statement provided to MMC
- MMC will provide report to Congress on FACA in May, individual caucus statements are available now

- Establish Policy steering/drafting group
- Discuss with community what changes are needed to **MMPA**
- Develop amendments to MMPA to implement National Research Program and modify other provisions
- Work with other groups to gain support for amendments



10. Ocean Science Education & Marine Scholarships

Goal: Increase investments in ocean education and secure Congressional and agency support for national ocean science programs

Status:

- CoOL—Conference on Ocean Literacy (June 2006)
- Ocean Literacy Coalition—supporting regional workshops and COOL
- PACE Competitiveness Legislation

- Support COOL and Ocean Literacy Coalition
- Work with COSEE centers to develop regional workshops
- Work to include ocean literacy & scholarships in PACE
- Encourage Hill participation and support of NOSB



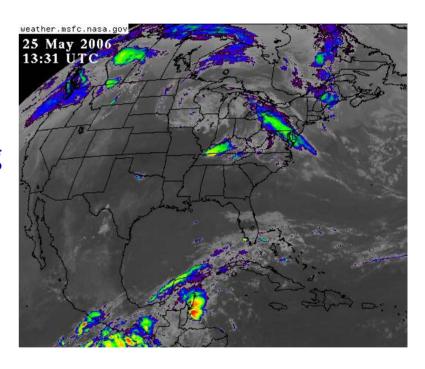
11. Remote Sensing

Goal: Increase investment in remote sensing

Status:

 NASA shuttle and space station missions are muscling out NASA science programs

- Work to maintain the NASA
 Earth Science budget at
 current or higher levels
- Support continue investments in the development of new technologies

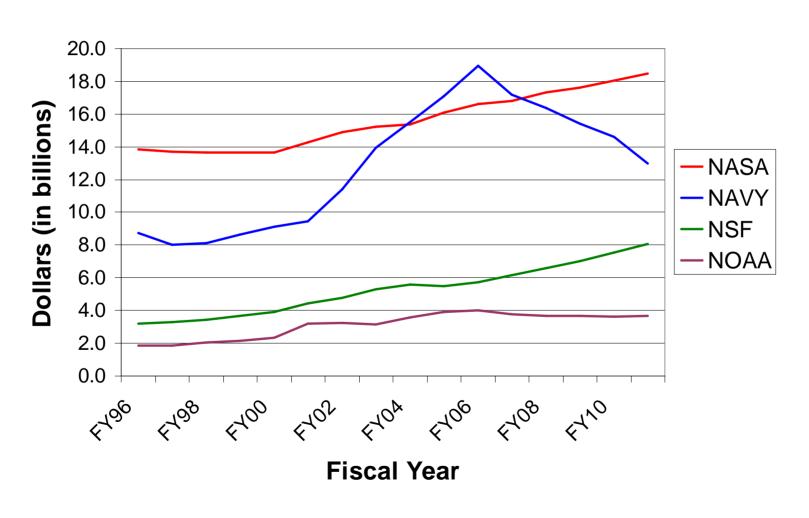




III. Budget Outlook



Budget Projections





Budget Timeline

February

6th – President Submitted Budget

March

- Budget Committees draft Budget Resolution
- Appropriation Committees hold hearings

April

- Congress debates Budget Resolution by 4/15
- 302(b) Allocations handed down to Subcommittees
- Appropriation Sub/Committees begin to markup bills

May/June – Appropriation bills considered in House

June 30th goal for House Completion of Appropriation bills

July – Senate Considers Appropriation measures September – House/Senate Conference October 1st – Fiscal Year Begins



Federal Ocean Sciences FY 2007 Appropriations Update



Funding NSF, NOAA & NASA

- FY 2007 is the 2nd year all three budgets are within one appropriations bill.
- Both the Senate and House have reconstituted "CJS" Subcommittees
- Senate Appropriations Subcommittee on Commerce, Justice and Science
 - Chairman: Senator Richard Shelby (R-AL)
 - Ranking Minority Member: Senator Barbara Mikulski (D-MD)
- House Appropriations Subcommittee on Science, State, Justice and Commerce and Related Agencies
 - Chairman: Frank Wolf (R-VA)
 - Ranking Minority Member: Alan Mollohan (D-WV)



NATIONAL SCIENCE FOUNDATION

FY 2005

FY 2006

Admin. FY 2007

\$5.481 billion

\$5.581 billion

\$6.020 billion



	FY 2005	FY 2006	FY 2007
(\$ in millions) National Science Foundation	E 101	5 50 4	6.020
Foundation Research and	5,481	5,581	6,020
Related Activities Geosciences	4,235	4,331	4,666
Directorate	697	703	745
Major Research Equipment	165	191	240

CORE

NATIONAL OCEANIC AND

ATMOSPHERIC ADMINISTRATION (NOAA)

Where we would like to be \$4.5 billion

The Senate, with a \$4.5 billion allocation in FY 2006, provided NOAA 15% more than FY 2005 and 32% more than the House allocated for FY 2006.

NOAA (in millions)

FY 2005	\$3,906
FY 2006	\$3,850
Administration FY 2007	\$3,681



NOAA Office of Oceanic and Atmospheric Research (OAR)

FY 2005 \$ 404.1 million

FY 2006 \$ 370.2 million

Administration FY 2007 \$ 338.3 million

NOAA National Ocean Service

FY 2005 \$ 669.3 million

FY 2006 \$ 590.4 million

Administration FY 2007 \$ 394.3 million

FY 2005	FY 2006	FY 2007 Request	
3,906.3	3,850.0	3,681.0	
18.3	37.5	19.3	
404.1	370.2	338.3	
61.8	54.7	54.8	
17.2	10.5	3.8	
28.6	14.1	15.1	
67.5	68.5	??	
53.1	98.3	60	
668.3	590.4	394.5	
59.6	53.9	47	
19.8	9.8	15.8	
36.8	31.3	28.8	
17.7	5.0	0	
	2005 3,906.3 18.3 404.1 61.8 17.2 28.6 67.5 53.1 668.3 59.6 19.8 36.8	2005 FY 2006 3,906.3 3,850.0 18.3 37.5 404.1 370.2 61.8 54.7 17.2 10.5 28.6 14.1 67.5 68.5 53.1 98.3 668.3 590.4 59.6 53.9 19.8 9.8 36.8 31.3	2005 FY 2006 Request 3,906.3 3,850.0 3,681.0 18.3 37.5 19.3 404.1 370.2 338.3 61.8 54.7 54.8 17.2 10.5 3.8 28.6 14.1 15.1 67.5 68.5 ?? 53.1 98.3 60 668.3 590.4 394.5 59.6 53.9 47 19.8 9.8 15.8 36.8 31.3 28.8



CORE NATIONAL AERONAUTICS AND SPACE **ADMINISTRATION (NASA)**

NASA

\$16.070 billion **FY 2005**

FY 2006 \$16.623 billion

Admin. FY 2007 \$16.792 billion

NASA Science, Aeronautics and Exploration

FY 2005 \$9.335 billion

\$9.721 billion **FY 2006**

Administration FY 2007 \$10.524 billion



CORE OFFICE OF NAVAL RESEARCH (ONR)

ONR Basic (6.1)

FY 2005

FY 2006

Admin. FY 2007

\$ 478 million

\$ 475 million

\$456 million

Additionally...

Will need report language in the House & Senate Appropriations bill expresses concern with Navy plans to use basic research funds for the construction of academic research vessels.



IV. Ocean Legislation



CORE Status of Ocean Legislation

Adopted by Senate – Waiting House Action

- Coral Reef Conservation Act
- National Ocean Exploration Program Act
- Tsunami Preparedness Act
- Ocean and Coastal Observing System Act
- Marine Debris Research Prevention and Reduction Act

Passed by Senate Commerce Committee

- Coastal Zone Enhancement Act
- Magnuson-Stevens Reauthorization
- Ballast Water Management Act

CORE House Ocean Legislation

Adopted by House

None

In Committee

- Coral Reef Conservation Act
 - No Action
- National Oceanic and Atmospheric Administration Act
 - Passed by Science Committee, Marked-up by Resources
- National Ocean Exploration Program Act
 - No Action by Science Com. & Hearing in Resources Committees
- Tsunami Preparedness Act
 - No Action by Resources Committee

CORE House Ocean Legislation (cont.)

Ocean and Coastal Observing System Act

Two bills in House, working to revise bill for possible action in Resources

Marine Debris Research Prevention and Reduction Act

 Joint Hearing by Transportation and Resources and Reported by Resources

Magnuson-Stevens Reauthorization

 Marked up week of May 15th in Resources, priority but action is questionable as there are many competing interests.

Aquatic Invasive Species Research Act

No Action



CORE The End---Questions?

