

OFFICE OF THE SECRETARY OF DEFENSE

FISCAL YEAR (FY) 2008 GLOBAL WAR ON TERROR PENDING REQUEST



February 2008

Exhibits for FY 2008

Military Personnel

Operation and Maintenance

Procurement

Research, Development, Test and Evaluation

Military Construction

Revolving and Management Funds

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FY 2008 Global War on Terror Request Exhibits

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FY 2009 President's Budget
 GWoT Requested, Enacted and Pending
 (Dollars in Thousands)

| | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request |
|--|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|
| <u>Military Personnel</u> | | | | | |
| Military Personnel, Army | 12,317,555 | | 12,317,555 | 782,500 | 11,535,055 |
| Reserve Personnel, Army | 299,200 | | 299,200 | | 299,200 |
| National Guard Personnel, Army | 1,136,747 | | 1,136,747 | | 1,136,747 |
| Military Personnel, Navy | 791,677 | | 791,677 | 95,624 | 696,053 |
| Reserve Personnel, Navy | 70,000 | | 70,000 | | 70,000 |
| Military Personnel, Marine Corps | 1,790,021 | | 1,790,021 | 56,050 | 1,733,971 |
| Reserve Personnel, Marine Corps | 15,420 | | 15,420 | | 15,420 |
| Military Personnel, Air Force | 1,415,890 | | 1,415,890 | 138,037 | 1,277,853 |
| Reserve Personnel, Air Force | 3,000 | | 3,000 | | 3,000 |
| Total Military Personnel | 17,839,510 | | 17,839,510 | 1,072,211 | 16,767,299 |
| <u>Operation and Maintenance</u> | | | | | |
| Operation & Maintenance, Army | 54,933,351 | -1,060,868 | 53,872,483 | 35,152,370 | 18,720,113 |
| Operation & Maintenance, Army Reserve | 196,694 | | 196,694 | 77,736 | 118,958 |
| Operation & Maintenance, Army National Guard | 757,008 | | 757,008 | 327,000 | 430,008 |
| Afghanistan Security Forces Fund | 2,700,000 | | 2,700,000 | 1,350,000 | 1,350,000 |
| Iraq Security Forces Fund | 3,000,000 | | 3,000,000 | 1,500,000 | 1,500,000 |
| Operation & Maintenance, Navy | 6,252,693 | -89,928 | 6,162,765 | 3,664,000 | 2,498,765 |
| Operation & Maintenance, Marine Corps | 4,674,688 | -403,000 | 4,271,688 | 3,965,638 | 306,050 |
| Operation & Maintenance, Navy Reserve | 83,407 | | 83,407 | 41,657 | 41,750 |
| Operation & Maintenance, Marine Corps Reserve | 68,193 | | 68,193 | 46,153 | 22,040 |
| Operation & Maintenance, Air Force | 10,809,673 | -104,461 | 10,705,212 | 4,778,000 | 5,927,212 |
| Operation & Maintenance, Air Force Reserve | 24,266 | | 24,266 | 12,133 | 12,133 |
| Operation & Maintenance, Air National Guard | 103,267 | | 103,267 | 51,634 | 51,633 |
| Operation & Maintenance, Defense-Wide | 6,402,785 | -1,065,447 | 5,337,338 | 2,116,950 | 3,220,388 |
| Office of the Inspector General | 4,394 | | 4,394 | | 4,394 |
| Iraq Freedom Fund | 207,500 | 3,643,577 | 3,851,077 | 3,747,327 | 103,750 |
| Drug Interdiction and Counter-Drug Activities, Defense | 257,618 | | 257,618 | 192,601 | 65,017 |
| Defense Health Program | 1,137,442 | | 1,137,442 | 575,701 | 561,741 |
| Total Operation and Maintenance | 91,612,979 | 919,873 | 92,532,852 | 57,598,900 | 34,933,952 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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FY 2009 President's Budget
 GwOT Requested, Enacted and Pending
 (Dollars in Thousands)

| | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 MRAP/IFF <u>Adjustments*</u> | FY 2008 GwOT Adjusted <u>Request**</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
|--|--|--|--|--|---|
| <u>Procurement</u> | | | | | |
| Aircraft Procurement, Army | 2,125,464 | | 2,125,464 | 943,600 | 1,181,864 |
| Missile Procurement, Army | 641,764 | | 641,764 | | 641,764 |
| Procurement of W&TCV, Army | 7,289,697 | | 7,289,697 | 1,429,445 | 5,860,252 |
| Procurement of Ammunition, Army | 513,600 | | 513,600 | 154,000 | 359,600 |
| Other Procurement, Army | 34,931,568 | -11,800,507 | 23,131,061 | 2,027,800 | 21,103,261 |
| Joint Impr Explosive Dev Defeat Fund | 4,269,000 | | 4,269,000 | 4,269,000 | |
| Aircraft Procurement, Navy | 3,908,458 | | 3,908,458 | 48,500 | 3,859,958 |
| Weapons Procurement, Navy | 318,281 | | 318,281 | | 318,281 |
| Procurement of Ammo, Navy & MC | 609,890 | | 609,890 | 304,945 | 304,945 |
| Other Procurement, Navy | 1,870,597 | -264,000 | 1,606,597 | 91,481 | 1,515,116 |
| Procurement, Marine Corps | 5,519,740 | -2,372,000 | 3,147,740 | 703,250 | 2,444,490 |
| Aircraft Procurement, Air Force | 3,946,239 | | 3,946,239 | 51,400 | 3,894,839 |
| Missile Procurement, Air Force | 1,800 | | 1,800 | | 1,800 |
| Procurement of Ammunition, Air Force | 104,405 | | 104,405 | | 104,405 |
| Other Procurement, Air Force | 4,621,706 | -2,160,947 | 2,460,759 | 30,725 | 2,430,034 |
| Procurement, Defense-Wide | 768,157 | -225,974 | 542,183 | 274,743 | 267,440 |
| Rapid Acquisition Fund | 150,000 | | 150,000 | | 150,000 |
| Mine Resistant Ambush Prot Veh Fund | | 16,830,000 | 16,830,000 | 16,830,000 | |
| Total Procurement | 71,590,366 | 6,572 | 71,596,938 | 27,158,889 | 44,438,049 |
| <u>Research, Development, Test and Evaluation</u> | | | | | |
| Research, Development, Test & Eval, Army | 183,299 | -20,000 | 163,299 | | 163,299 |
| Research, Development, Test & Eval, Navy | 759,496 | -148,929 | 610,567 | | 610,567 |
| Research, Development, Test & Eval, AF | 1,571,810 | -84,317 | 1,487,493 | | 1,487,493 |
| Research, Development, Test & Eval, DW | 1,357,588 | -673,199 | 684,389 | | 684,389 |
| Total Research, Development, Test and Evaluation | 3,872,193 | -926,445 | 2,945,748 | | 2,945,748 |
| <u>Military Construction</u> | | | | | |
| Military Construction, Army | 1,440,750 | | 1,440,750 | | 1,440,750 |
| Military Construction, Navy | 237,505 | | 237,505 | | 237,505 |
| Military Construction, Air Force | 305,000 | | 305,000 | | 305,000 |
| Military Construction, Defense-Wide | 27,600 | | 27,600 | | 27,600 |
| FY 2005 BRAC - Defense Wide | 415,910 | | 415,910 | | 415,910 |
| Total Military Construction | 2,426,765 | | 2,426,765 | | 2,426,765 |
| <u>Family Housing</u> | | | | | |
| Fam Housing Construction, Navy & Marine Corps | 11,766 | | 11,766 | | 11,766 |
| Total Family Housing | 11,766 | | 11,766 | | 11,766 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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FY 2009 President's Budget
 GwOT Requested, Enacted and Pending
 (Dollars in Thousands)

| | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request |
|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|
| <u>Revolving and Management Funds</u> | | | | | |
| Working Capital Fund, Army | 1,364,321 | | 1,364,321 | 719,900 | 644,421 |
| Working Capital Fund, Navy | 42,930 | | 42,930 | | 42,930 |
| Working Capital Fund, Air Force | 237,149 | | 237,149 | | 237,149 |
| Working Capital Fund, Defense | 313,275 | | 313,275 | 280,100 | 33,175 |
| National Defense Sealift Fund | 5,110 | | 5,110 | | 5,110 |
| Total Revolving and Management Funds | 1,962,785 | | 1,962,785 | 1,000,000 | 962,785 |
| Total Budget Authority | 189,316,364 | | 189,316,364 | 86,830,000 | 102,486,364 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|-----|---|---------------------------------|-------------------------------------|--------------------------------|
| | | | FY 2008 | FY 2008 | FY 2008 |
| | | | GwOT Request <u>Oct 2007</u> | GwOT Enacted <u>P.L. 110-161</u> | GwOT Pending <u>Request</u> |
| | | MILITARY PERSONNEL, ARMY | | | |
| | | BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | |
| 2010A | 5 | BASIC PAY | 1,142,768 | | 1,142,768 |
| 2010A | 10 | RETIRED PAY ACCRUAL | 230,280 | | 230,280 |
| 2010A | 25 | BASIC ALLOWANCE FOR HOUSING | 304,429 | 17,756 | 286,673 |
| 2010A | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 38,324 | | 38,324 |
| 2010A | 35 | INCENTIVE PAYS | 5,719 | | 5,719 |
| 2010A | 40 | SPECIAL PAYS | 433,012 | | 433,012 |
| 2010A | 45 | ALLOWANCES | 65,666 | | 65,666 |
| 2010A | 50 | SEPARATION PAY | 7,293 | | 7,293 |
| 2010A | 55 | SOCIAL SECURITY TAX | 87,416 | | 87,416 |
| | | TOTAL BUDGET ACTIVITY 01 | 2,314,907 | 17,756 | 2,297,151 |
| | | BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | |
| 2010A | 60 | BASIC PAY | 2,747,209 | | 2,747,209 |
| 2010A | 65 | RETIRED PAY ACCRUAL | 598,216 | | 598,216 |
| 2010A | 80 | BASIC ALLOWANCE FOR HOUSING | 973,575 | 71,304 | 902,271 |
| 2010A | 85 | INCENTIVE PAYS | 8,650 | | 8,650 |
| 2010A | 90 | SPECIAL PAYS | 2,149,102 | | 2,149,102 |
| 2010A | 95 | ALLOWANCES | 317,950 | | 317,950 |
| 2010A | 100 | SEPARATION PAY | 14,640 | | 14,640 |
| 2010A | 105 | SOCIAL SECURITY TAX | 210,161 | | 210,161 |
| | | TOTAL BUDGET ACTIVITY 02 | 7,019,503 | 71,304 | 6,948,199 |
| | | BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 2010A | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 300,904 | | 300,904 |
| 2010A | 120 | SUBSISTENCE-IN-KIND | 1,872,577 | 506,745 | 1,365,832 |
| | | TOTAL BUDGET ACTIVITY 04 | 2,173,481 | 506,745 | 1,666,736 |
| | | BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 2010A | 125 | ACCESSION TRAVEL | 11,472 | | 11,472 |
| 2010A | 130 | TRAINING TRAVEL | 9,537 | | 9,537 |
| 2010A | 135 | OPERATIONAL TRAVEL | 101,482 | | 101,482 |
| 2010A | 140 | ROTATIONAL TRAVEL | 126,759 | | 126,759 |
| 2010A | 145 | SEPARATION TRAVEL | 14,826 | | 14,826 |
| 2010A | 150 | TRAVEL OF ORGANIZED UNITS | 1,344 | | 1,344 |
| | | TOTAL BUDGET ACTIVITY 05 | 265,420 | | 265,420 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|-----|---|------------------------|---------------------|-------------------|
| | | | FY 2008 | FY 2008 | FY 2008 |
| | | | GwOT Request | GwOT Enacted | GwOT Pending |
| | | | <u>Oct 2007</u> | <u>P.L. 110-161</u> | <u>Request</u> |
| | | MILITARY PERSONNEL, ARMY | | | |
| | | BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | |
| 2010A | 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 21,780 | | 21,780 |
| 2010A | 180 | DEATH GRATUITIES | 96,000 | 23,100 | 72,900 |
| 2010A | 185 | UNEMPLOYMENT BENEFITS | 142,364 | | 142,364 |
| 2010A | 212 | RESERVE INCOME REPLACEMENT PROGRAM | 8,200 | | 8,200 |
| 2010A | 216 | SGLI EXTRA HAZARD PAYMENTS | 275,900 | 163,595 | 112,305 |
| | | TOTAL BUDGET ACTIVITY 06 | 544,244 | 186,695 | 357,549 |
| | | TOTAL DIRECT - MILITARY PERSONNEL, ARMY | 12,317,555 | 782,500 | 11,535,055 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|----|--|--|--|---|
| | | | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
| | | RESERVE PERSONNEL, ARMY | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 2070A | 70 | SCHOOL TRAINING | 56,100 | | 56,100 |
| 2070A | 80 | SPECIAL TRAINING | 56,400 | | 56,400 |
| 2070A | 90 | ADMINISTRATION AND SUPPORT | 186,700 | | 186,700 |
| | | TOTAL BUDGET ACTIVITY 01 | 299,200 | | 299,200 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, ARMY | 299,200 | | 299,200 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|----|---|--|--|---|
| | | | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
| | | NATIONAL GUARD PERSONNEL, ARMY | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 2060A | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 124,400 | | 124,400 |
| 2060A | 70 | SCHOOL TRAINING | 441,663 | | 441,663 |
| 2060A | 80 | SPECIAL TRAINING | 190,298 | | 190,298 |
| 2060A | 90 | ADMINISTRATION AND SUPPORT | 380,386 | | 380,386 |
| | | TOTAL BUDGET ACTIVITY 01 | 1,136,747 | | 1,136,747 |
| | | TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY | 1,136,747 | | 1,136,747 |
| | | GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS | 13,753,502 | 782,500 | 12,971,002 |

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FY 2009 President's Budget
 FY 2008 GWoT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|---|-----|------------------------------------|--------------------------|------------------------------|-------------------------|
| | | | FY 2008 | FY 2008 | FY 2008 |
| | | | GWoT Request Oct 2007 | GWoT Enacted P.L. 110-161 | GWoT Pending Request |
| MILITARY PERSONNEL, NAVY | | | | | |
| BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | | |
| 1453N | 5 | BASIC PAY | 119,911 | | 119,911 |
| 1453N | 10 | RETIRED PAY ACCRUAL | 22,902 | | 22,902 |
| 1453N | 25 | BASIC ALLOWANCE FOR HOUSING | 32,930 | | 32,930 |
| 1453N | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 3,663 | | 3,663 |
| 1453N | 35 | INCENTIVE PAYS | 531 | | 531 |
| 1453N | 40 | SPECIAL PAYS | 14,340 | | 14,340 |
| 1453N | 45 | ALLOWANCES | 14,700 | | 14,700 |
| 1453N | 50 | SEPARATION PAY | 23 | | 23 |
| 1453N | 55 | SOCIAL SECURITY TAX | 9,173 | | 9,173 |
| TOTAL BUDGET ACTIVITY 01 | | | 218,173 | | 218,173 |
| BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | | |
| 1453N | 60 | BASIC PAY | 139,495 | | 139,495 |
| 1453N | 65 | RETIRED PAY ACCRUAL | 26,643 | | 26,643 |
| 1453N | 80 | BASIC ALLOWANCE FOR HOUSING | 60,550 | | 60,550 |
| 1453N | 85 | INCENTIVE PAYS | 291 | | 291 |
| 1453N | 90 | SPECIAL PAYS | 88,514 | | 88,514 |
| 1453N | 95 | ALLOWANCES | 41,626 | | 41,626 |
| 1453N | 105 | SOCIAL SECURITY TAX | 10,671 | | 10,671 |
| TOTAL BUDGET ACTIVITY 02 | | | 367,790 | | 367,790 |
| BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | |
| 1453N | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 14,855 | | 14,855 |
| 1453N | 120 | SUBSISTENCE-IN-KIND | 14,727 | | 14,727 |
| TOTAL BUDGET ACTIVITY 04 | | | 29,582 | | 29,582 |
| BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | | |
| 1453N | 125 | ACCESSION TRAVEL | 7,291 | | 7,291 |
| 1453N | 135 | OPERATIONAL TRAVEL | 12,660 | | 12,660 |
| 1453N | 140 | ROTATIONAL TRAVEL | 14,073 | | 14,073 |
| 1453N | 145 | SEPARATION TRAVEL | 5,724 | | 5,724 |
| TOTAL BUDGET ACTIVITY 05 | | | 39,748 | | 39,748 |
| BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 1453N | 180 | DEATH GRATUITIES | 1,500 | | 1,500 |
| 1453N | 185 | UNEMPLOYMENT BENEFITS | 28,200 | | 28,200 |
| 1453N | 212 | RESERVE INCOME REPLACEMENT PROGRAM | 3,000 | | 3,000 |
| 1453N | 216 | SGLI EXTRA HAZARD PAYMENTS | 103,684 | 95,624 | 8,060 |
| TOTAL BUDGET ACTIVITY 06 | | | 136,384 | 95,624 | 40,760 |
| TOTAL DIRECT - MILITARY PERSONNEL, NAVY | | | 791,677 | 95,624 | 696,053 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|----|--|--|--|---|
| | | | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
| | | RESERVE PERSONNEL, NAVY | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 1405N | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 35,000 | | 35,000 |
| 1405N | 70 | SCHOOL TRAINING | 13,000 | | 13,000 |
| 1405N | 80 | SPECIAL TRAINING | 22,000 | | 22,000 |
| | | TOTAL BUDGET ACTIVITY 01 | 70,000 | | 70,000 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, NAVY | 70,000 | | 70,000 |
| | | GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS | 861,677 | 95,624 | 766,053 |

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FY 2009 President's Budget
 FY 2008 GWoT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|---|-----|---------------------------------|---------------------------------|-------------------------------------|--------------------------------|
| | | | FY 2008 | FY 2008 | FY 2008 |
| | | | GWoT Request <u>Oct 2007</u> | GWoT Enacted <u>P.L. 110-161</u> | GWoT Pending <u>Request</u> |
| MILITARY PERSONNEL, MARINE CORPS | | | | | |
| BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | | |
| 1105N | 5 | BASIC PAY | 197,261 | 6,685 | 190,576 |
| 1105N | 10 | RETIRED PAY ACCRUAL | 45,947 | 1,615 | 44,332 |
| 1105N | 25 | BASIC ALLOWANCE FOR HOUSING | 64,464 | 2,248 | 62,216 |
| 1105N | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 7,260 | 211 | 7,049 |
| 1105N | 40 | SPECIAL PAYS | 23,412 | 956 | 22,456 |
| 1105N | 45 | ALLOWANCES | 9,825 | | 9,825 |
| 1105N | 55 | SOCIAL SECURITY TAX | 15,089 | 511 | 14,578 |
| TOTAL BUDGET ACTIVITY 01 | | | 363,258 | 12,226 | 351,032 |
| BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | | |
| 1105N | 60 | BASIC PAY | 487,327 | 12,652 | 474,675 |
| 1105N | 65 | RETIRED PAY ACCRUAL | 116,280 | 3,131 | 113,149 |
| 1105N | 80 | BASIC ALLOWANCE FOR HOUSING | 121,093 | 5,357 | 115,736 |
| 1105N | 90 | SPECIAL PAYS | 403,146 | 14,615 | 388,531 |
| 1105N | 95 | ALLOWANCES | 54,144 | | 54,144 |
| 1105N | 105 | SOCIAL SECURITY TAX | 37,281 | 968 | 36,313 |
| TOTAL BUDGET ACTIVITY 02 | | | 1,219,271 | 36,723 | 1,182,548 |
| BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | |
| 1105N | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 53,848 | 1,588 | 52,260 |
| TOTAL BUDGET ACTIVITY 04 | | | 53,848 | 1,588 | 52,260 |
| BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | | |
| 1105N | 125 | ACCESSION TRAVEL | 3,583 | 125 | 3,458 |
| 1105N | 135 | OPERATIONAL TRAVEL | 50,195 | 1,756 | 48,439 |
| TOTAL BUDGET ACTIVITY 05 | | | 53,778 | 1,881 | 51,897 |
| BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 1105N | 180 | DEATH GRATUITIES | 23,700 | 829 | 22,871 |
| 1105N | 185 | UNEMPLOYMENT BENEFITS | 20,500 | 717 | 19,783 |
| 1105N | 216 | SGLI EXTRA HAZARD PAYMENTS | 55,666 | 2,086 | 53,580 |
| TOTAL BUDGET ACTIVITY 06 | | | 99,866 | 3,632 | 96,234 |
| TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS | | | 1,790,021 | 56,050 | 1,733,971 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|----|--|--|--|---|
| | | | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
| | | RESERVE PERSONNEL, MARINE CORPS | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 1108N | 70 | SCHOOL TRAINING | 15,420 | | 15,420 |
| | | TOTAL BUDGET ACTIVITY 01 | 15,420 | | 15,420 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS | 15,420 | | 15,420 |
| | | GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS | 1,805,441 | 56,050 | 1,749,391 |

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FY 2009 President's Budget
 FY 2008 GWoT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|-----|---|--|--|---|
| | | | FY 2008 GWoT Request <u>Oct 2007</u> | FY 2008 GWoT Enacted <u>P.L. 110-161</u> | FY 2008 GWoT Pending <u>Request</u> |
| | | MILITARY PERSONNEL, AIR FORCE | | | |
| | | BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | |
| 3500F | 5 | BASIC PAY | 187,704 | | 187,704 |
| 3500F | 10 | RETIRED PAY ACCRUAL | 35,851 | | 35,851 |
| 3500F | 25 | BASIC ALLOWANCE FOR HOUSING | 56,600 | | 56,600 |
| 3500F | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 6,416 | | 6,416 |
| 3500F | 40 | SPECIAL PAYS | 16,697 | | 16,697 |
| 3500F | 45 | ALLOWANCES | 7,597 | | 7,597 |
| 3500F | 55 | SOCIAL SECURITY TAX | 14,359 | | 14,359 |
| | | TOTAL BUDGET ACTIVITY 01 | 325,224 | | 325,224 |
| | | BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | |
| 3500F | 60 | BASIC PAY | 468,692 | | 468,692 |
| 3500F | 65 | RETIRED PAY ACCRUAL | 89,520 | | 89,520 |
| 3500F | 80 | BASIC ALLOWANCE FOR HOUSING | 165,887 | 38,037 | 127,850 |
| 3500F | 90 | SPECIAL PAYS | 58,282 | | 58,282 |
| 3500F | 95 | ALLOWANCES | 24,975 | | 24,975 |
| 3500F | 105 | SOCIAL SECURITY TAX | 35,855 | | 35,855 |
| | | TOTAL BUDGET ACTIVITY 02 | 843,211 | 38,037 | 805,174 |
| | | BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 3500F | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 35,749 | | 35,749 |
| 3500F | 120 | SUBSISTENCE-IN-KIND | 68,793 | | 68,793 |
| | | TOTAL BUDGET ACTIVITY 04 | 104,542 | | 104,542 |
| | | BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 3500F | 135 | OPERATIONAL TRAVEL | 5,621 | | 5,621 |
| | | TOTAL BUDGET ACTIVITY 05 | 5,621 | | 5,621 |
| | | BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | |
| 3500F | 180 | DEATH GRATUITIES | 2,200 | | 2,200 |
| 3500F | 185 | UNEMPLOYMENT BENEFITS | 16,200 | | 16,200 |
| 3500F | 216 | EXTRA HAZARD REIMBURSE FOR SGLI | 118,892 | 100,000 | 18,892 |
| | | TOTAL BUDGET ACTIVITY 06 | 137,292 | 100,000 | 37,292 |
| | | TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE | 1,415,890 | 138,037 | 1,277,853 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

| APPROP | ID | | (DOLLARS IN THOUSANDS) | | |
|--------|----|---|--|--|---|
| | | | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
| | | RESERVE PERSONNEL, AIR FORCE | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 3700F | 80 | SPECIAL TRAINING | 3,000 | | 3,000 |
| | | TOTAL BUDGET ACTIVITY 01 | 3,000 | | 3,000 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE | 3,000 | | 3,000 |
| | | GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS | 1,418,890 | 138,037 | 1,280,853 |

FY 2009 President's Budget
FY 2008 GWoT for Military Personnel Title

| ID | (DOLLARS IN THOUSANDS) | | | |
|---|--|--|---|------------------|
| | FY 2008 GWoT Request <u>Oct 2007</u> | FY 2008 GWoT Enacted <u>P.L. 110-161</u> | FY 2008 GWoT Pending <u>Request</u> | |
| MILITARY PERSONNEL, GRAND TOTAL | | | | |
| BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | |
| 5 | BASIC PAY | 1,647,644 | 6,685 | 1,640,959 |
| 10 | RETIRED PAY ACCRUAL | 334,980 | 1,615 | 333,365 |
| 25 | BASIC ALLOWANCE FOR HOUSING | 458,423 | 20,004 | 438,419 |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 55,663 | 211 | 55,452 |
| 35 | INCENTIVE PAYS | 6,250 | | 6,250 |
| 40 | SPECIAL PAYS | 487,461 | 956 | 486,505 |
| 45 | ALLOWANCES | 97,788 | | 97,788 |
| 50 | SEPARATION PAY | 7,316 | | 7,316 |
| 55 | SOCIAL SECURITY TAX | 126,037 | 511 | 125,526 |
| | TOTAL BUDGET ACTIVITY 01 | 3,221,562 | 29,982 | 3,191,580 |
| BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | |
| 60 | BASIC PAY | 3,842,723 | 12,652 | 3,830,071 |
| 65 | RETIRED PAY ACCRUAL | 830,659 | 3,131 | 827,528 |
| 80 | BASIC ALLOWANCE FOR HOUSING | 1,321,105 | 114,698 | 1,206,407 |
| 85 | INCENTIVE PAYS | 8,941 | | 8,941 |
| 90 | SPECIAL PAYS | 2,699,044 | 14,615 | 2,684,429 |
| 95 | ALLOWANCES | 438,695 | | 438,695 |
| 100 | SEPARATION PAY | 14,640 | | 14,640 |
| 105 | SOCIAL SECURITY TAX | 293,968 | 968 | 293,000 |
| | TOTAL BUDGET ACTIVITY 02 | 9,449,775 | 146,064 | 9,303,711 |
| BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 405,356 | 1,588 | 403,768 |
| 120 | SUBSISTENCE-IN-KIND | 1,956,097 | 506,745 | 1,449,352 |
| | TOTAL BUDGET ACTIVITY 04 | 2,361,453 | 508,333 | 1,853,120 |
| BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | |
| 125 | ACCESSION TRAVEL | 22,346 | 125 | 22,221 |
| 130 | TRAINING TRAVEL | 9,537 | | 9,537 |
| 135 | OPERATIONAL TRAVEL | 169,958 | 1,756 | 168,202 |
| 140 | ROTATIONAL TRAVEL | 140,832 | | 140,832 |
| 145 | SEPARATION TRAVEL | 20,550 | | 20,550 |
| 150 | TRAVEL OF ORGANIZED UNITS | 1,344 | | 1,344 |
| | TOTAL BUDGET ACTIVITY 05 | 364,567 | 1,881 | 362,686 |

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| ID | (DOLLARS IN THOUSANDS) | | |
|---|------------------------|---------------------|-------------------|
| | FY 2008 | FY 2008 | FY 2008 |
| | GwOT Request | GwOT Enacted | GwOT Pending |
| | <u>Oct 2007</u> | <u>P.L. 110-161</u> | <u>Request</u> |
| MILITARY PERSONNEL, GRAND TOTAL | | | |
| BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | |
| 175 INTEREST ON UNIFORMED SERVICES SAVINGS | 21,780 | | 21,780 |
| 180 DEATH GRATUITIES | 123,400 | 23,929 | 99,471 |
| 185 UNEMPLOYMENT BENEFITS | 207,264 | 717 | 206,547 |
| 212 RESERVE INCOME REPLACEMENT PROGRAM | 11,200 | | 11,200 |
| 216 SGLI EXTRA HAZARD PAYMENTS | 554,142 | 361,305 | 192,837 |
| TOTAL BUDGET ACTIVITY 06 | 917,786 | 385,951 | 531,835 |
| TOTAL DIRECT - ACTIVE | 16,315,143 | 1,072,211 | 15,242,932 |
| GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS | 16,315,143 | 1,072,211 | 15,242,932 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

ID

| | | | (DOLLARS IN THOUSANDS) | | |
|---|---|--|------------------------|---------------------|----------------|
| | | | FY 2008 | FY 2008 | FY 2008 |
| | | | GwOT Request | GwOT Enacted | GwOT Pending |
| | | | <u>Oct 2007</u> | <u>P.L. 110-161</u> | <u>Request</u> |
| RESERVE PERSONNEL, GRAND TOTAL | | | | | |
| RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | | 35,000 | | 35,000 |
| 70 | SCHOOL TRAINING | | 84,520 | | 84,520 |
| 80 | SPECIAL TRAINING | | 81,400 | | 81,400 |
| 90 | ADMINISTRATION AND SUPPORT | | 186,700 | | 186,700 |
| TOTAL BUDGET ACTIVITY 01 | | | 387,620 | | 387,620 |
| TOTAL DIRECT - RESERVE | | | 387,620 | | 387,620 |
| GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS | | | 387,620 | | 387,620 |

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ID

| | | (DOLLARS IN THOUSANDS) | | |
|--|---|------------------------|---------------------|-------------------|
| | | FY 2008 | FY 2008 | FY 2008 |
| | | GwOT Request | GwOT Enacted | GwOT Pending |
| | | <u>Oct 2007</u> | <u>P.L. 110-161</u> | <u>Request</u> |
| NATIONAL GUARD PERSONNEL, GRAND TOTAL | | | | |
| RESERVE COMPONENT TRAINING AND SUPPORT | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 124,400 | | 124,400 |
| 70 | SCHOOL TRAINING | 441,663 | | 441,663 |
| 80 | SPECIAL TRAINING | 190,298 | | 190,298 |
| 90 | ADMINISTRATION AND SUPPORT | 380,386 | | 380,386 |
| TOTAL BUDGET ACTIVITY 01 | | 1,136,747 | | 1,136,747 |
| TOTAL DIRECT - NATIONAL GUARD | | 1,136,747 | | 1,136,747 |
| GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS | | 1,136,747 | | 1,136,747 |
| GRAND TOTAL DIRECT - MILITARY PERSONNEL | | 17,839,510 | 1,072,211 | 16,767,299 |

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Department of Defense
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 FY 2008 GWoT for Operation and Maintenance Title

| <u>Appropriation Summary</u> | Total Obligational Authority (Dollars in Thousands) | | | | |
|---|--|--|--|--|---|
| | <u>FY 2008 GWOt Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWOt Adjusted Request**</u> | <u>FY 2008 GWOt Enacted P.L. 110-161</u> | <u>FY 2008 GWOt Pending Request</u> |
| <u>Department of the Army</u> | | | | | |
| OPERATION & MAINTENANCE, ARMY | 54,933,351 | -1,060,868 | 53,872,483 | 35,152,370 | 18,720,113 |
| OPERATION & MAINTENANCE, ARMY RESERVE | 196,694 | | 196,694 | 77,736 | 118,958 |
| OPERATION & MAINTENANCE, ARMY NATIONAL GUARD | 757,008 | | 757,008 | 327,000 | 430,008 |
| AFGHANISTAN SECURITY FORCES FUND | 2,700,000 | | 2,700,000 | 1,350,000 | 1,350,000 |
| IRAQ SECURITY FORCES FUND | 3,000,000 | | 3,000,000 | 1,500,000 | 1,500,000 |
| Total Department of the Army | 61,587,053 | -1,060,868 | 60,526,185 | 38,407,106 | 22,119,079 |
| <u>Department of the Navy</u> | | | | | |
| OPERATION & MAINTENANCE, NAVY | 6,252,693 | -89,928 | 6,162,765 | 3,664,000 | 2,498,765 |
| OPERATION & MAINTENANCE, MARINE CORPS | 4,674,688 | -403,000 | 4,271,688 | 3,965,638 | 306,050 |
| OPERATION & MAINTENANCE, NAVY RESERVE | 83,407 | | 83,407 | 41,657 | 41,750 |
| OPERATION & MAINTENANCE, MARINE CORPS RESERVE | 68,193 | | 68,193 | 46,153 | 22,040 |
| Total Department of the Navy | 11,078,981 | -492,928 | 10,586,053 | 7,717,448 | 2,868,605 |
| <u>Department of the Air Force</u> | | | | | |
| OPERATION & MAINTENANCE, AIR FORCE | 10,809,673 | -104,461 | 10,705,212 | 4,778,000 | 5,927,212 |
| OPERATION & MAINTENANCE, AIR FORCE RESERVE | 24,266 | | 24,266 | 12,133 | 12,133 |
| OPERATION & MAINTENANCE, AIR NATIONAL GUARD | 103,267 | | 103,267 | 51,634 | 51,633 |
| Total Department of the Air Force | 10,937,206 | -104,461 | 10,832,745 | 4,841,767 | 5,990,978 |
| <u>Defense-Wide</u> | | | | | |
| OPERATION & MAINTENANCE, DEFENSE-WIDE | 6,402,785 | -1,065,447 | 5,337,338 | 2,116,950 | 3,220,388 |
| OFFICE OF THE INSPECTOR GENERAL | 4,394 | | 4,394 | | 4,394 |
| DEFENSE HEALTH PROGRAM | 1,137,442 | | 1,137,442 | 575,701 | 561,741 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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 FY 2008 GWoT for Operation and Maintenance Title

| <u>Appropriation Summary</u> | Total Obligational Authority (Dollars in Thousands) | | | | |
|--|--|----------------------------------|------------------------------------|--------------------------------------|---------------------------------|
| | FY 2008 | FY 2008 | FY 2008 | FY 2008 | FY 2008 |
| | <u>GWoT Request Oct 2007</u> | <u>MRAP/IFF Adjustments*</u> | <u>GWoT Adjusted Request**</u> | <u>GWoT Enacted P.L. 110-161</u> | <u>GWoT Pending Request</u> |
| <u>Transfer Accounts</u> | | | | | |
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | 257,618 | | 257,618 | 192,601 | 65,017 |
| IRAQ FREEDOM FUND | 207,500 | 3,643,577 | 3,851,077 | 3,747,327 | 103,750 |
| Total Transfer Accounts | 465,118 | 3,643,577 | 4,108,695 | 3,939,928 | 168,767 |
| Total Operation and Maintenance Title | 91,612,979 | 919,873 | 92,532,852 | 57,598,900 | 34,933,952 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|-----|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWOt Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWOt Adjusted Request** | FY 2008 GWOt Enacted P.L. 110-161 | FY 2008 GWOt Pending Request | S E C |
| 2020A Operation & Maintenance, Army | | | | | | | | | |
| TOTAL, BA 01: Operating Forces | | | | 50,940,308 | -240,000 | 50,700,308 | 32,097,524 | 18,602,784 | |
| TOTAL, BA 03: Training and Recruiting | | | | 5,199 | | 5,199 | | 5,199 | |
| TOTAL, BA 04: Administration and Servicewide Activities | | | | 3,987,844 | -820,868 | 3,166,976 | 3,054,846 | 112,130 | |
| Total Operation & Maintenance, Army | | | | 54,933,351 | -1,060,868 | 53,872,483 | 35,152,370 | 18,720,113 | |
| Details: | | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | | | | |
| <u>LAND FORCES</u> | | | | | | | | | |
| 2020A | 010 | 111 | MANEUVER UNITS | 6,776 | | 6,776 | | 6,776 | U |
| 2020A | 020 | 112 | MODULAR SUPPORT BRIGADES | 1,315 | | 1,315 | | 1,315 | U |
| 2020A | 030 | 113 | ECHELONS ABOVE BRIGADE | 11,031 | | 11,031 | | 11,031 | U |
| 2020A | 040 | 114 | THEATER LEVEL ASSETS | 403 | | 403 | | 403 | U |
| 2020A | 050 | 115 | LAND FORCES OPERATIONS SUPPORT | 916 | | 916 | | 916 | U |
| 2020A | 060 | 116 | AVIATION ASSETS | 9,666 | | 9,666 | | 9,666 | U |
| TOTAL LAND FORCES | | | | 30,107 | | 30,107 | | 30,107 | |
| <u>LAND FORCES READINESS</u> | | | | | | | | | |
| 2020A | 070 | 121 | FORCE READINESS OPERATIONS SUPPORT | 1,370 | | 1,370 | | 1,370 | U |
| TOTAL LAND FORCES READINESS | | | | 1,370 | | 1,370 | | 1,370 | |
| <u>LAND FORCES READINESS SUPPORT</u> | | | | | | | | | |
| 2020A | 140 | 135 | ADDITIONAL ACTIVITIES | 41,849,363 | -240,000 | 41,609,363 | 23,757,497 | 17,851,866 | U |
| 2020A | 150 | 136 | COMMANDER'S EMERGENCY RESPONSE PROGRAM | 1,219,441 | | 1,219,441 | 500,000 | 719,441 | U |
| 2020A | 160 | 137 | RESET | 7,840,027 | | 7,840,027 | 7,840,027 | | U |
| TOTAL LAND FORCES READINESS SUPPORT | | | | 50,908,831 | -240,000 | 50,668,831 | 32,097,524 | 18,571,307 | |
| TOTAL, BA 01: OPERATING FORCES | | | | 50,940,308 | -240,000 | 50,700,308 | 32,097,524 | 18,602,784 | |
| <u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u> | | | | | | | | | |
| <u>BASIC SKILLS AND ADVANCED TRAINING</u> | | | | | | | | | |
| 2020A | 260 | 322 | FLIGHT TRAINING | 5,199 | | 5,199 | | 5,199 | U |
| TOTAL BASIC SKILLS AND ADVANCED TRAINING | | | | 5,199 | | 5,199 | | 5,199 | |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | | 5,199 | | 5,199 | | 5,199 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | |
| <u>SECURITY PROGRAMS</u> | | | | | | | | | |
| 2020A | 340 | 411 | SECURITY PROGRAMS | 1,301,735 | -87,868 | 1,213,867 | 1,101,737 | 112,130 | U |
| TOTAL SECURITY PROGRAMS | | | | 1,301,735 | -87,868 | 1,213,867 | 1,101,737 | 112,130 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|-----|----------------------------|--|--------------|---------------|--------------|--------------|---|
| | | | | FY 2008 | FY 2008 | FY 2008 | FY 2008 | FY 2008 | S |
| | | | | GWoT Request | MRAP/IFF | GWoT Adjusted | GWoT Enacted | GWoT Pending | E |
| | | | | Oct 2007 | Adjustments* | Request** | P.L. 110-161 | Request | C |
| 2020A Operation & Maintenance, Army | | | | | | | | | |
| <u>LOGISTICS OPERATIONS</u> | | | | | | | | | |
| 2020A | 350 | 421 | SERVICEWIDE TRANSPORTATION | 2,686,109 | -733,000 | 1,953,109 | 1,953,109 | | U |
| TOTAL LOGISTICS OPERATIONS | | | | 2,686,109 | -733,000 | 1,953,109 | 1,953,109 | | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | 3,987,844 | -820,868 | 3,166,976 | 3,054,846 | 112,130 | |
| Total Operation & Maintenance, Army | | | | 54,933,351 | -1,060,868 | 53,872,483 | 35,152,370 | 18,720,113 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | Total Obligational Authority (Dollars in Thousands) | | | | | S E C |
|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | |
| 2080A Operation & Maintenance, Army Reserve | | | | | | |
| TOTAL, BA 01: Operating Forces | 196,694 | | 196,694 | 77,736 | 118,958 | |
| Total Operation & Maintenance, Army Reserve | 196,694 | | 196,694 | 77,736 | 118,958 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>LAND FORCES READINESS SUPPORT</u> | | | | | | |
| 2080A 120 135 ADDITIONAL ACTIVITIES | 196,694 | | 196,694 | 77,736 | 118,958 | U |
| TOTAL LAND FORCES READINESS SUPPORT | 196,694 | | 196,694 | 77,736 | 118,958 | |
| TOTAL, BA 01: OPERATING FORCES | 196,694 | | 196,694 | 77,736 | 118,958 | |
| Total Operation & Maintenance, Army Reserve | 196,694 | | 196,694 | 77,736 | 118,958 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | Total Obligational Authority (Dollars in Thousands) | | | | S E C |
|---|--|-------------------------------------|---------------------------------------|---|----------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | |
| 2065A Operation & Maintenance, Army National Guard | | | | | |
| TOTAL, BA 01: Operating Forces | 757,008 | | 757,008 | 327,000 | 430,008 |
| Total Operation & Maintenance, Army National Guard | 757,008 | | 757,008 | 327,000 | 430,008 |
| Details: | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | |
| <u>LAND FORCES</u> | | | | | |
| 2065A 060 116 AVIATION ASSETS | 9,758 | | 9,758 | | 9,758 U |
| TOTAL LAND FORCES | 9,758 | | 9,758 | | 9,758 |
| <u>LAND FORCES READINESS SUPPORT</u> | | | | | |
| 2065A 130 135 ADDITIONAL ACTIVITIES | 747,250 | | 747,250 | 327,000 | 420,250 U |
| TOTAL LAND FORCES READINESS SUPPORT | 747,250 | | 747,250 | 327,000 | 420,250 |
| TOTAL, BA 01: OPERATING FORCES | 757,008 | | 757,008 | 327,000 | 430,008 |
| Total Operation & Maintenance, Army National Guard | 757,008 | | 757,008 | 327,000 | 430,008 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | Total Obligational Authority (Dollars in Thousands) | | | | | S E C |
|---|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | |
| 2091A Afghanistan Security Forces Fund | | | | | | |
| TOTAL, BA 01: Ministry of Defense | 1,710,525 | | 1,710,525 | 1,096,502 | 614,023 | |
| TOTAL, BA 02: Ministry of Interior | 979,877 | | 979,877 | 243,900 | 735,977 | |
| TOTAL, BA 03: Associated Activities | 9,598 | | 9,598 | 9,598 | | |
| Total Afghanistan Security Forces Fund | 2,700,000 | | 2,700,000 | 1,350,000 | 1,350,000 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u> | | | | | | |
| <u>DEFENSE FORCES</u> | | | | | | |
| 2091A 010 ES01 INFRASTRUCTURE | 696,577 | | 696,577 | 696,577 | | U |
| 2091A 020 ES02 EQUIPMENT AND TRANSPORTATION | 74,326 | | 74,326 | 20,000 | 54,326 | U |
| 2091A 030 ES03 TRAINING | 121,182 | | 121,182 | 75,000 | 46,182 | U |
| 2091A 040 ES04 SUSTAINMENT | 818,440 | | 818,440 | 304,925 | 513,515 | U |
| TOTAL DEFENSE FORCES | 1,710,525 | | 1,710,525 | 1,096,502 | 614,023 | |
| TOTAL, BA 01: MINISTRY OF DEFENSE | 1,710,525 | | 1,710,525 | 1,096,502 | 614,023 | |
| <u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u> | | | | | | |
| <u>INTERIOR FORCES</u> | | | | | | |
| 2091A 050 ES05 INFRASTRUCTURE | 21,535 | | 21,535 | 21,535 | | U |
| 2091A 060 ES06 EQUIPMENT AND TRANSPORTATION | 77,328 | | 77,328 | 10,000 | 67,328 | U |
| 2091A 070 ES07 TRAINING | 457,509 | | 457,509 | 60,000 | 397,509 | U |
| 2091A 080 ES08 SUSTAINMENT | 423,505 | | 423,505 | 152,365 | 271,140 | U |
| TOTAL INTERIOR FORCES | 979,877 | | 979,877 | 243,900 | 735,977 | |
| TOTAL, BA 02: MINISTRY OF INTERIOR | 979,877 | | 979,877 | 243,900 | 735,977 | |
| <u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u> | | | | | | |
| <u>RELATED ACTIVITIES</u> | | | | | | |
| 2091A 090 ES09 RELATED ACTIVITIES | 9,598 | | 9,598 | 9,598 | | U |
| TOTAL RELATED ACTIVITIES | 9,598 | | 9,598 | 9,598 | | |
| TOTAL, BA 03: ASSOCIATED ACTIVITIES | 9,598 | | 9,598 | 9,598 | | |
| Total Afghanistan Security Forces Fund | 2,700,000 | | 2,700,000 | 1,350,000 | 1,350,000 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | S E C |
| 2092A Iraq Security Forces Fund | | | | | | |
| TOTAL, BA 01: Ministry of Defense | 1,487,200 | | 1,487,200 | 743,600 | 743,600 | |
| TOTAL, BA 02: Ministry of Interior | 1,206,000 | | 1,206,000 | 603,000 | 603,000 | |
| TOTAL, BA 03: Associated Activities | 306,800 | | 306,800 | 153,400 | 153,400 | |
| Total Iraq Security Forces Fund | 3,000,000 | | 3,000,000 | 1,500,000 | 1,500,000 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u> | | | | | | |
| <u>DEFENSE FORCES</u> | | | | | | |
| 2092A 010 ES01 INFRASTRUCTURE | 298,500 | | 298,500 | 298,500 | | U |
| 2092A 020 ES02 EQUIPMENT AND TRANSPORTATION | 917,900 | | 917,900 | 395,400 | 522,500 | U |
| 2092A 030 ES03 TRAINING | 116,100 | | 116,100 | 49,700 | 66,400 | U |
| 2092A 040 ES04 SUSTAINMENT | 154,700 | | 154,700 | | 154,700 | U |
| TOTAL DEFENSE FORCES | 1,487,200 | | 1,487,200 | 743,600 | 743,600 | |
| TOTAL, BA 01: MINISTRY OF DEFENSE | 1,487,200 | | 1,487,200 | 743,600 | 743,600 | |
| <u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u> | | | | | | |
| <u>INTERIOR FORCES</u> | | | | | | |
| 2092A 050 ES05 INFRASTRUCTURE | 84,700 | | 84,700 | 84,700 | | U |
| 2092A 060 ES06 EQUIPMENT AND TRANSPORTATION | 392,000 | | 392,000 | 60,000 | 332,000 | U |
| 2092A 070 ES07 TRAINING | 623,300 | | 623,300 | 438,300 | 185,000 | U |
| 2092A 080 ES08 SUSTAINMENT | 106,000 | | 106,000 | 20,000 | 86,000 | U |
| TOTAL INTERIOR FORCES | 1,206,000 | | 1,206,000 | 603,000 | 603,000 | |
| TOTAL, BA 02: MINISTRY OF INTERIOR | 1,206,000 | | 1,206,000 | 603,000 | 603,000 | |
| <u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u> | | | | | | |
| <u>RELATED ACTIVITIES</u> | | | | | | |
| 2092A 090 ES09 RELATED ACTIVITIES | 306,800 | | 306,800 | 153,400 | 153,400 | U |
| TOTAL RELATED ACTIVITIES | 306,800 | | 306,800 | 153,400 | 153,400 | |
| TOTAL, BA 03: ASSOCIATED ACTIVITIES | 306,800 | | 306,800 | 153,400 | 153,400 | |
| Total Iraq Security Forces Fund | 3,000,000 | | 3,000,000 | 1,500,000 | 1,500,000 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|------|--|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | S E C |
| 1804N Operation & Maintenance, Navy | | | | | | | | | | |
| TOTAL, BA 01: Operating Forces | | | | | 5,350,753 | -14,004 | 5,336,749 | 3,135,474 | 2,201,275 | |
| TOTAL, BA 02: Mobilization | | | | | 449,995 | | 449,995 | 243,247 | 206,748 | |
| TOTAL, BA 03: Training and Recruiting | | | | | 93,416 | | 93,416 | 54,741 | 38,675 | |
| TOTAL, BA 04: Administration and Servicewide Activities | | | | | 358,529 | -75,924 | 282,605 | 230,538 | 52,067 | |
| Total Operation & Maintenance, Navy | | | | | 6,252,693 | -89,928 | 6,162,765 | 3,664,000 | 2,498,765 | |
| <u>Details:</u> | | | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | | | | | |
| 1804N | 010 | 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | | 1,061,485 | | 1,061,485 | 622,015 | 439,470 | U |
| 1804N | 020 | 1A2A | FLEET AIR TRAINING | | 23,756 | | 23,756 | 13,921 | 9,835 | U |
| 1804N | 030 | 1A3A | AVIATION TECHNICAL DATA & ENGINEERING SERVICES | | 2,948 | | 2,948 | 1,728 | 1,220 | U |
| 1804N | 040 | 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | | 64,217 | | 64,217 | 37,631 | 26,586 | U |
| 1804N | 050 | 1A4N | AIR SYSTEMS SUPPORT | | 27,243 | | 27,243 | 15,964 | 11,279 | U |
| 1804N | 060 | 1A5A | AIRCRAFT DEPOT MAINTENANCE | | 285,709 | | 285,709 | 167,422 | 118,287 | U |
| TOTAL AIR OPERATIONS | | | | | 1,465,358 | | 1,465,358 | 858,681 | 606,677 | |
| <u>SHIP OPERATIONS</u> | | | | | | | | | | |
| 1804N | 080 | 1B1B | MISSION AND OTHER SHIP OPERATIONS | | 652,322 | | 652,322 | 382,255 | 270,067 | U |
| 1804N | 090 | 1B2B | SHIP OPERATIONS SUPPORT & TRAINING | | 9,943 | | 9,943 | 5,826 | 4,117 | U |
| 1804N | 100 | 1B4B | SHIP DEPOT MAINTENANCE | | 528,975 | | 528,975 | 309,973 | 219,002 | U |
| 1804N | 110 | 1B5B | SHIP DEPOT OPERATIONS SUPPORT | | 28,062 | | 28,062 | 16,444 | 11,618 | U |
| TOTAL SHIP OPERATIONS | | | | | 1,219,302 | | 1,219,302 | 714,498 | 504,804 | |
| <u>COMBAT OPERATIONS/SUPPORT</u> | | | | | | | | | | |
| 1804N | 120 | 1C1C | COMBAT COMMUNICATIONS | | 9,339 | | 9,339 | 5,473 | 3,866 | U |
| 1804N | 130 | 1C2C | ELECTRONIC WARFARE | | 10,294 | | 10,294 | 6,032 | 4,262 | U |
| 1804N | 140 | 1C3C | SPACE SYSTEMS AND SURVEILLANCE | | 3 | | 3 | 2 | 1 | U |
| 1804N | 150 | 1C4C | WARFARE TACTICS | | 11,068 | | 11,068 | 6,486 | 4,582 | U |
| 1804N | 160 | 1C5C | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | | 1,813 | | 1,813 | 1,062 | 751 | U |
| 1804N | 170 | 1C6C | COMBAT SUPPORT FORCES | | 1,979,624 | | 1,979,624 | 1,160,030 | 819,594 | U |
| 1804N | 180 | 1C7C | EQUIPMENT MAINTENANCE | | 90,512 | -14,004 | 76,508 | 53,038 | 23,470 | U |
| TOTAL COMBAT OPERATIONS/SUPPORT | | | | | 2,102,653 | -14,004 | 2,088,649 | 1,232,123 | 856,526 | |
| <u>WEAPONS SUPPORT</u> | | | | | | | | | | |
| 1804N | 240 | 1D3D | IN-SERVICE WEAPONS SYSTEMS SUPPORT | | 32,608 | | 32,608 | 19,108 | 13,500 | U |
| 1804N | 250 | 1D4D | WEAPONS MAINTENANCE | | 68,023 | | 68,023 | 39,861 | 28,162 | U |
| 1804N | 260 | 1D7D | OTHER WEAPON SYSTEMS SUPPORT | | 252 | | 252 | 148 | 104 | U |
| TOTAL WEAPONS SUPPORT | | | | | 100,883 | | 100,883 | 59,117 | 41,766 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|--|-----|------|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | S E C |
| 1804N Operation & Maintenance, Navy | | | | | | | | | |
| <u>BASE SUPPORT</u> | | | | | | | | | |
| 1804N | 280 | BSM1 | SUSTAINMENT, RESTORATION AND MODERNIZATION | 7,035 | | 7,035 | 4,123 | 2,912 | U |
| 1804N | 290 | BSS1 | BASE OPERATING SUPPORT | 455,522 | | 455,522 | 266,932 | 188,590 | U |
| TOTAL BASE SUPPORT | | | | 462,557 | | 462,557 | 271,055 | 191,502 | |
| TOTAL, BA 01: OPERATING FORCES | | | | 5,350,753 | -14,004 | 5,336,749 | 3,135,474 | 2,201,275 | |
| <u>BUDGET ACTIVITY 02: MOBILIZATION</u> | | | | | | | | | |
| <u>READY RESERVE AND PREPOSITIONING FORCE</u> | | | | | | | | | |
| 1804N | 300 | 2A1F | SHIP PREPOSITIONING AND SURGE | 227,386 | | 227,386 | 133,246 | 94,140 | U |
| TOTAL READY RESERVE AND PREPOSITIONING FORCE | | | | 227,386 | | 227,386 | 133,246 | 94,140 | |
| <u>MOBILIZATION PREPARATION</u> | | | | | | | | | |
| 1804N | 330 | 2C1H | FLEET HOSPITAL PROGRAM | 2 | | 2 | 1 | 1 | U |
| 1804N | 350 | 2C3H | COAST GUARD SUPPORT *** | 222,607 | | 222,607 | 110,000 | 112,607 | U |
| TOTAL MOBILIZATION PREPARATION | | | | 222,609 | | 222,609 | 110,001 | 112,608 | |
| TOTAL, BA 02: MOBILIZATION | | | | 449,995 | | 449,995 | 243,247 | 206,748 | |
| <u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u> | | | | | | | | | |
| <u>ACCESSION TRAINING</u> | | | | | | | | | |
| 1804N | 360 | 3A1J | OFFICER ACQUISITION | 39 | | 39 | 23 | 16 | U |
| TOTAL ACCESSION TRAINING | | | | 39 | | 39 | 23 | 16 | |
| <u>BASIC SKILLS AND ADVANCED TRAINING</u> | | | | | | | | | |
| 1804N | 390 | 3B1K | SPECIALIZED SKILL TRAINING | 85,035 | | 85,035 | 49,830 | 35,205 | U |
| 1804N | 400 | 3B2K | FLIGHT TRAINING | 4,715 | | 4,715 | 2,763 | 1,952 | U |
| TOTAL BASIC SKILLS AND ADVANCED TRAINING | | | | 89,750 | | 89,750 | 52,593 | 37,157 | |
| <u>RECRUITING AND OTHER TRAINING AND EDUCATION</u> | | | | | | | | | |
| 1804N | 430 | 3C1L | RECRUITING AND ADVERTISING | 3,627 | | 3,627 | 2,125 | 1,502 | U |
| TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION | | | | 3,627 | | 3,627 | 2,125 | 1,502 | |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | | 93,416 | | 93,416 | 54,741 | 38,675 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | | | | |
| 1804N | 470 | 4A1M | ADMINISTRATION | 3,435 | | 3,435 | 2,013 | 1,422 | U |
| 1804N | 480 | 4A2M | EXTERNAL RELATIONS | 337 | | 337 | 198 | 139 | U |
| 1804N | 500 | 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 1,262 | | 1,262 | 739 | 523 | U |
| 1804N | 510 | 4A5M | OTHER PERSONNEL SUPPORT | 6,145 | | 6,145 | 3,601 | 2,544 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

***Reflects an adjustment of \$110 million between BA 02 and BA 04 not reflected in the appendix to the budget of the U.S. Government for the FY 2009 President's Budget.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|--|-----|------|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | S E C |
| 1804N Operation & Maintenance, Navy | | | | | | | | | |
| 1804N | 520 | 4A6M | SERVICEWIDE COMMUNICATIONS | 25,810 | | 25,810 | 15,124 | 10,686 | U |
| | | | TOTAL SERVICEWIDE SUPPORT | 36,989 | | 36,989 | 21,675 | 15,314 | |
| <u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u> | | | | | | | | | |
| 1804N | 540 | 4B1N | SERVICEWIDE TRANSPORTATION | 158,040 | -38,000 | 120,040 | 113,055 | 6,985 | U |
| 1804N | 570 | 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 1,292 | | 1,292 | 758 | 534 | U |
| 1804N | 590 | 4B6N | COMBAT/WEAPONS SYSTEMS | 372 | | 372 | 217 | 155 | U |
| | | | TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | 159,704 | -38,000 | 121,704 | 114,030 | 7,674 | |
| <u>INVESTIGATIONS AND SECURITY PROGRAMS</u> | | | | | | | | | |
| 1804N | 620 | 4C1P | NAVAL INVESTIGATIVE SERVICE | 4,081 | | 4,081 | | 4,081 | U |
| | | | TOTAL INVESTIGATIONS AND SECURITY PROGRAMS | 4,081 | | 4,081 | | 4,081 | |
| 1804N | 999 | | OTHER PROGRAMS | 157,755 | -37,924 | 119,831 | 94,833 | 24,998 | U |
| | | | TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES *** | 358,529 | -75,924 | 282,605 | 230,538 | 52,067 | |
| | | | Total Operation & Maintenance, Navy | 6,252,693 | -89,928 | 6,162,765 | 3,664,000 | 2,498,765 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

***Reflects an adjustment of \$110 million between BA 02 and BA 04 not reflected in the appendix to the budget of the U.S. Government for the FY 2009 President's Budget.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|------|---|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWOt Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWOt Adjusted Request** | FY 2008 GWOt Enacted P.L. 110-161 | FY 2008 GWOt Pending Request | S E C |
| 1106N Operation & Maintenance, Marine Corps | | | | | | | | | |
| TOTAL, BA 01: Operating Forces | | | | 3,875,061 | -90,000 | 3,785,061 | 3,507,468 | 277,593 | |
| TOTAL, BA 03: Training and Recruiting | | | | 187,450 | | 187,450 | 159,018 | 28,432 | |
| TOTAL, BA 04: Administration and Servicewide Activities | | | | 612,177 | -313,000 | 299,177 | 299,152 | 25 | |
| Total Operation & Maintenance, Marine Corps | | | | 4,674,688 | -403,000 | 4,271,688 | 3,965,638 | 306,050 | |
| Details: | | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | | | | |
| <u>EXPEDITIONARY FORCES</u> | | | | | | | | | |
| 1106N | 010 | 1A1A | OPERATIONAL FORCES | 2,195,450 | -90,000 | 2,105,450 | 2,082,618 | 22,832 | U |
| 1106N | 020 | 1A2A | FIELD LOGISTICS | 905,379 | | 905,379 | 768,052 | 137,327 | U |
| 1106N | 030 | 1A3A | DEPOT MAINTENANCE | 490,638 | | 490,638 | 416,219 | 74,419 | U |
| TOTAL EXPEDITIONARY FORCES | | | | 3,591,467 | -90,000 | 3,501,467 | 3,266,889 | 234,578 | |
| <u>USMC PREPOSITIONING</u> | | | | | | | | | |
| 1106N | 040 | 1B1B | MARITIME PREPOSITIONING | 26,893 | | 26,893 | 22,814 | 4,079 | U |
| TOTAL USMC PREPOSITIONING | | | | 26,893 | | 26,893 | 22,814 | 4,079 | |
| <u>BASE SUPPORT</u> | | | | | | | | | |
| 1106N | 060 | BSM1 | SUSTAINMENT, RESTORATION, & MODERNIZATION | 60,458 | | 60,458 | 51,288 | 9,170 | U |
| 1106N | 070 | BSS1 | BASE OPERATING SUPPORT | 196,243 | | 196,243 | 166,477 | 29,766 | U |
| TOTAL BASE SUPPORT | | | | 256,701 | | 256,701 | 217,765 | 38,936 | |
| TOTAL, BA 01: OPERATING FORCES | | | | 3,875,061 | -90,000 | 3,785,061 | 3,507,468 | 277,593 | |
| <u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u> | | | | | | | | | |
| <u>ACCESSION TRAINING</u> | | | | | | | | | |
| 1106N | 080 | 3A1C | RECRUIT TRAINING | 1,717 | | 1,717 | 1,457 | 260 | U |
| 1106N | 090 | 3A2C | OFFICER ACQUISITION | 1 | | 1 | 1 | | U |
| TOTAL ACCESSION TRAINING | | | | 1,718 | | 1,718 | 1,458 | 260 | |
| <u>BASIC SKILLS AND ADVANCED TRAINING</u> | | | | | | | | | |
| 1106N | 100 | 3B1D | SPECIALIZED SKILL TRAINING | 171 | | 171 | 145 | 26 | U |
| 1106N | 130 | 3B4D | TRAINING SUPPORT | 141,110 | | 141,110 | 119,706 | 21,404 | U |
| TOTAL BASIC SKILLS AND ADVANCED TRAINING | | | | 141,281 | | 141,281 | 119,851 | 21,430 | |
| <u>RECRUITING AND OTHER TRAINING AND EDUCATION</u> | | | | | | | | | |
| 1106N | 140 | 3C1F | RECRUITING AND ADVERTISING | 44,187 | | 44,187 | 37,485 | 6,702 | U |
| TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION | | | | 44,187 | | 44,187 | 37,485 | 6,702 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|--|-----|------|----------------------------|--|--------------|---------------|--------------|--------------|---|
| | | | | FY 2008 | FY 2008 | FY 2008 | FY 2008 | FY 2008 | S |
| | | | | GWoT Request | MRAP/IFF | GWoT Adjusted | GWoT Enacted | GWoT Pending | E |
| | | | | Oct 2007 | Adjustments* | Request** | P.L. 110-161 | Request | C |
| 1106N Operation & Maintenance, Marine Corps | | | | | | | | | |
| <u>BASE SUPPORT</u> | | | | | | | | | |
| 1106N | 180 | BSS3 | BASE OPERATING SUPPORT | 264 | | 264 | 224 | 40 | U |
| TOTAL BASE SUPPORT | | | | 264 | | 264 | 224 | 40 | |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | | 187,450 | | 187,450 | 159,018 | 28,432 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | | | | |
| 1106N | 190 | 4A2G | SPECIAL SUPPORT | 167 | | 167 | 142 | 25 | U |
| 1106N | 200 | 4A3G | SERVICEWIDE TRANSPORTATION | 612,010 | -313,000 | 299,010 | 299,010 | | U |
| TOTAL SERVICEWIDE SUPPORT | | | | 612,177 | -313,000 | 299,177 | 299,152 | 25 | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | 612,177 | -313,000 | 299,177 | 299,152 | 25 | |
| Total Operation & Maintenance, Marine Corps | | | | 4,674,688 | -403,000 | 4,271,688 | 3,965,638 | 306,050 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | Total Obligational Authority (Dollars in Thousands) | | | | S E C |
|--|--|-------------------------------------|---------------------------------------|---|---------------|
| | FY 2008 GwoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwoT Adjusted Request** | FY 2008 GwoT Enacted P.L. 110-161 | |
| 1806N Operation & Maintenance, Navy Reserve | | | | | |
| TOTAL, BA 01: Operating Forces | 83,407 | | 83,407 | 41,657 | 41,750 |
| Total Operation & Maintenance, Navy Reserve | 83,407 | | 83,407 | 41,657 | 41,750 |
| <u>Details:</u> | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | |
| <u>AIR OPERATIONS</u> | | | | | |
| 1806N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 57,425 | | 57,425 | 28,687 | 28,738 U |
| 1806N 020 1A3A INTERMEDIATE MAINTENANCE | 94 | | 94 | 46 | 48 U |
| TOTAL AIR OPERATIONS | 57,519 | | 57,519 | 28,733 | 28,786 |
| <u>SHIP OPERATIONS</u> | | | | | |
| 1806N 060 1B1B MISSION AND OTHER SHIP OPERATIONS | 2,812 | | 2,812 | 1,402 | 1,410 U |
| TOTAL SHIP OPERATIONS | 2,812 | | 2,812 | 1,402 | 1,410 |
| <u>COMBAT OPERATIONS/SUPPORT</u> | | | | | |
| 1806N 090 1C1C COMBAT COMMUNICATIONS | 6,700 | | 6,700 | 3,346 | 3,354 U |
| 1806N 100 1C6C COMBAT SUPPORT FORCES | 16,376 | | 16,376 | 8,176 | 8,200 U |
| TOTAL COMBAT OPERATIONS/SUPPORT | 23,076 | | 23,076 | 11,522 | 11,554 |
| TOTAL, BA 01: OPERATING FORCES | 83,407 | | 83,407 | 41,657 | 41,750 |
| Total Operation & Maintenance, Navy Reserve | 83,407 | | 83,407 | 41,657 | 41,750 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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 FY 2008 GWoT for Operation and Maintenance Title

| | Total Obligational Authority (Dollars in Thousands) | | | | | S E C |
|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | FY 2008 GwoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwoT Adjusted Request** | FY 2008 GwoT Enacted P.L. 110-161 | FY 2008 GwoT Pending Request | |
| 1107N Operation & Maintenance, Marine Corps Reserve | | | | | | |
| TOTAL, BA 01: Operating Forces | 68,193 | | 68,193 | 46,153 | 22,040 | |
| Total Operation & Maintenance, Marine Corps Reserve | 68,193 | | 68,193 | 46,153 | 22,040 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>EXPEDITIONARY FORCES</u> | | | | | | |
| 1107N 010 1A1A OPERATING FORCES | 65,624 | | 65,624 | 44,414 | 21,210 | U |
| 1107N 030 1A5A TRAINING SUPPORT | 2,424 | | 2,424 | 1,641 | 783 | U |
| TOTAL EXPEDITIONARY FORCES | 68,048 | | 68,048 | 46,055 | 21,993 | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1107N 050 BSS1 BASE OPERATING SUPPORT | 145 | | 145 | 98 | 47 | U |
| TOTAL BASE SUPPORT | 145 | | 145 | 98 | 47 | |
| TOTAL, BA 01: OPERATING FORCES | 68,193 | | 68,193 | 46,153 | 22,040 | |
| Total Operation & Maintenance, Marine Corps Reserve | 68,193 | | 68,193 | 46,153 | 22,040 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of Defense
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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|------|---|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWOt Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWOt Adjusted Request** | FY 2008 GWOt Enacted P.L. 110-161 | FY 2008 GWOt Pending Request | S E C |
| 3400F Operation & Maintenance, Air Force | | | | | | | | | |
| TOTAL, BA 01: Operating Forces | | | | 5,945,389 | -42,461 | 5,902,928 | 2,600,875 | 3,302,053 | |
| TOTAL, BA 02: Mobilization | | | | 3,969,362 | | 3,969,362 | 1,732,920 | 2,236,442 | |
| TOTAL, BA 03: Training and Recruiting | | | | 137,545 | | 137,545 | 27,094 | 110,451 | |
| TOTAL, BA 04: Administration and Servicewide Activities | | | | 757,377 | -62,000 | 695,377 | 417,111 | 278,266 | |
| Total Operation & Maintenance, Air Force | | | | 10,809,673 | -104,461 | 10,705,212 | 4,778,000 | 5,927,212 | |
| <u>Details:</u> | | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | | | | |
| 3400F | 010 | 011A | PRIMARY COMBAT FORCES | 2,152,119 | -42,461 | 2,109,658 | 831,065 | 1,278,593 | U |
| 3400F | 020 | 011B | PRIMARY COMBAT WEAPONS | 25,362 | | 25,362 | 16,053 | 9,309 | U |
| 3400F | 030 | 011C | COMBAT ENHANCEMENT FORCES | 167,200 | | 167,200 | 94,601 | 72,599 | U |
| 3400F | 040 | 011D | AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 32,736 | | 32,736 | 21,744 | 10,992 | U |
| 3400F | 050 | 011E | COMBAT COMMUNICATIONS | 726,202 | | 726,202 | 149,537 | 576,665 | U |
| 3400F | 060 | 011M | DEPOT MAINTENANCE | 518,702 | | 518,702 | 233,560 | 285,142 | U |
| 3400F | 070 | 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 190,849 | | 190,849 | 118,425 | 72,424 | U |
| 3400F | 080 | 011Z | BASE SUPPORT | 1,700,283 | | 1,700,283 | 840,182 | 860,101 | U |
| TOTAL AIR OPERATIONS | | | | 5,513,453 | -42,461 | 5,470,992 | 2,305,167 | 3,165,825 | |
| <u>COMBAT RELATED OPERATIONS</u> | | | | | | | | | |
| 3400F | 090 | 012A | GLOBAL C3I AND EARLY WARNING | 21,351 | | 21,351 | 21,351 | | U |
| 3400F | 100 | 012B | NAVIGATION/WEATHER SUPPORT | 6,490 | | 6,490 | 4,330 | 2,160 | U |
| 3400F | 110 | 012C | OTHER COMBAT OPS SPT PROGRAMS | 276,728 | | 276,728 | 212,431 | 64,297 | U |
| 3400F | 130 | 012E | MANAGEMENT/OPERATIONAL HQ | 106,907 | | 106,907 | 40,389 | 66,518 | U |
| 3400F | 140 | 012F | TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES | 1,092 | | 1,092 | 426 | 666 | U |
| TOTAL COMBAT RELATED OPERATIONS | | | | 412,568 | | 412,568 | 278,927 | 133,641 | |
| <u>SPACE OPERATIONS</u> | | | | | | | | | |
| 3400F | 150 | 013A | LAUNCH FACILITIES | 1,129 | | 1,129 | 1,129 | | U |
| 3400F | 160 | 013B | LAUNCH VEHICLES | 21 | | 21 | 17 | 4 | U |
| 3400F | 170 | 013C | SPACE CONTROL SYSTEMS | 585 | | 585 | 585 | | U |
| 3400F | 180 | 013D | SATELLITE SYSTEMS | 75 | | 75 | 75 | | U |
| 3400F | 190 | 013E | OTHER SPACE OPERATIONS | 8,132 | | 8,132 | 8,132 | | U |
| 3400F | 200 | 013R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 160 | | 160 | 160 | | U |
| 3400F | 210 | 013Z | BASE SUPPORT | 9,266 | | 9,266 | 6,683 | 2,583 | U |
| TOTAL SPACE OPERATIONS | | | | 19,368 | | 19,368 | 16,781 | 2,587 | |
| TOTAL, BA 01: OPERATING FORCES | | | | 5,945,389 | -42,461 | 5,902,928 | 2,600,875 | 3,302,053 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|------|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | S E C |
| 3400F Operation & Maintenance, Air Force | | | | | | | | | |
| <u>BUDGET ACTIVITY 02: MOBILIZATION</u> | | | | | | | | | |
| <u>MOBILITY OPERATIONS</u> | | | | | | | | | |
| 3400F | 240 | 021A | AIRLIFT OPERATIONS | 3,721,687 | | 3,721,687 | 1,616,547 | 2,105,140 | U |
| 3400F | 250 | 021B | AIRLIFT OPERATIONS C3I | 12,567 | | 12,567 | 12,567 | | U |
| 3400F | 260 | 021D | MOBILIZATION PREPAREDNESS | 20,447 | | 20,447 | 20,447 | | U |
| 3400F | 280 | 021M | DEPOT MAINTENANCE | 115,670 | | 115,670 | 51,898 | 63,772 | U |
| 3400F | 290 | 021R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,497 | | 1,497 | 1,497 | | U |
| 3400F | 300 | 021Z | BASE SUPPORT | 97,494 | | 97,494 | 29,964 | 67,530 | U |
| | | | TOTAL MOBILITY OPERATIONS | 3,969,362 | | 3,969,362 | 1,732,920 | 2,236,442 | |
| TOTAL, BA 02: MOBILIZATION | | | | 3,969,362 | | 3,969,362 | 1,732,920 | 2,236,442 | |
| <u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u> | | | | | | | | | |
| <u>ACCESSION TRAINING</u> | | | | | | | | | |
| 3400F | 320 | 031B | RECRUIT TRAINING | 55 | | 55 | 55 | | U |
| 3400F | 350 | 031Z | BASE SUPPORT | 1,545 | | 1,545 | 316 | 1,229 | U |
| | | | TOTAL ACCESSION TRAINING | 1,600 | | 1,600 | 371 | 1,229 | |
| <u>BASIC SKILLS AND ADVANCED TRAINING</u> | | | | | | | | | |
| 3400F | 360 | 032A | SPECIALIZED SKILL TRAINING | 116,062 | | 116,062 | 17,211 | 98,851 | U |
| 3400F | 370 | 032B | FLIGHT TRAINING | 25 | | 25 | 25 | | U |
| 3400F | 380 | 032C | PROFESSIONAL DEVELOPMENT EDUCATION | 708 | | 708 | 534 | 174 | U |
| 3400F | 390 | 032D | TRAINING SUPPORT | 1,269 | | 1,269 | 303 | 966 | U |
| 3400F | 410 | 032R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 2,462 | | 2,462 | 48 | 2,414 | U |
| 3400F | 420 | 032Z | BASE SUPPORT | 15,345 | | 15,345 | 8,578 | 6,767 | U |
| | | | TOTAL BASIC SKILLS AND ADVANCED TRAINING | 135,871 | | 135,871 | 26,699 | 109,172 | |
| <u>RECRUITING AND OTHER TRAINING AND EDUCATION</u> | | | | | | | | | |
| 3400F | 430 | 033A | RECRUITING AND ADVERTISING | 74 | | 74 | 24 | 50 | U |
| | | | TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION | 74 | | 74 | 24 | 50 | |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | | 137,545 | | 137,545 | 27,094 | 110,451 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | |
| <u>LOGISTICS OPERATIONS</u> | | | | | | | | | |
| 3400F | 480 | 041A | LOGISTICS OPERATIONS | 251,052 | -4,177 | 246,875 | 174,696 | 72,179 | U |
| 3400F | 490 | 041B | TECHNICAL SUPPORT ACTIVITIES | 1,126 | | 1,126 | 1,126 | | U |
| 3400F | 500 | 041C | SERVICEWIDE TRANSPORTATION | 178,393 | -57,823 | 120,570 | 120,570 | | U |
| 3400F | 520 | 041R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 149 | | 149 | 149 | | U |
| 3400F | 530 | 041Z | BASE SUPPORT | 15,472 | | 15,472 | 10,445 | 5,027 | U |
| | | | TOTAL LOGISTICS OPERATIONS | 446,192 | -62,000 | 384,192 | 306,986 | 77,206 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|--|-----|------|------------------------------|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWOt Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWOt Adjusted Request** | FY 2008 GWOt Enacted P.L. 110-161 | FY 2008 GWOt Pending Request | S E C |
| 3400F Operation & Maintenance, Air Force | | | | | | | | | |
| <u>SERVICEWIDE ACTIVITIES</u> | | | | | | | | | |
| 3400F | 540 | 042A | ADMINISTRATION | 2,068 | | 2,068 | 2,068 | | U |
| 3400F | 550 | 042B | SERVICEWIDE COMMUNICATIONS | 41,702 | | 41,702 | 41,702 | | U |
| 3400F | 560 | 042C | PERSONNEL PROGRAMS | 227 | | 227 | 227 | | U |
| 3400F | 580 | 042G | OTHER SERVICEWIDE ACTIVITIES | 48,578 | | 48,578 | 40,449 | 8,129 | U |
| 3400F | 590 | 042H | OTHER PERSONNEL SUPPORT | 2,663 | | 2,663 | 1,208 | 1,455 | U |
| 3400F | 620 | 042Z | BASE SUPPORT | 2,927 | | 2,927 | 2,927 | | U |
| TOTAL SERVICEWIDE ACTIVITIES | | | | 98,165 | | 98,165 | 88,581 | 9,584 | |
| <u>SECURITY PROGRAMS</u> | | | | | | | | | |
| 3400F | 630 | 043A | SECURITY PROGRAMS | 188,846 | | 188,846 | 18,415 | 170,431 | U |
| TOTAL SECURITY PROGRAMS | | | | 188,846 | | 188,846 | 18,415 | 170,431 | |
| <u>SUPPORT TO OTHER NATIONS</u> | | | | | | | | | |
| 3400F | 640 | 044A | INTERNATIONAL SUPPORT | 24,174 | | 24,174 | 3,129 | 21,045 | U |
| TOTAL SUPPORT TO OTHER NATIONS | | | | 24,174 | | 24,174 | 3,129 | 21,045 | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | 757,377 | -62,000 | 695,377 | 417,111 | 278,266 | |
| Total Operation & Maintenance, Air Force | | | | 10,809,673 | -104,461 | 10,705,212 | 4,778,000 | 5,927,212 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | Total Obligational Authority (Dollars in Thousands) | | | | | S E C |
|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | FY 2008 GWOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWOT Adjusted Request** | FY 2008 GWOT Enacted P.L. 110-161 | FY 2008 GWOT Pending Request | |
| 3740F Operation & Maintenance, Air Force Reserve | | | | | | |
| TOTAL, BA 01: Operating Forces | 24,266 | | 24,266 | 12,133 | 12,133 | |
| Total Operation & Maintenance, Air Force Reserve | 24,266 | | 24,266 | 12,133 | 12,133 | |
| Details: | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 3740F 010 011A PRIMARY COMBAT FORCES | 24,266 | | 24,266 | 12,133 | 12,133 | U |
| TOTAL AIR OPERATIONS | 24,266 | | 24,266 | 12,133 | 12,133 | |
| TOTAL, BA 01: OPERATING FORCES | 24,266 | | 24,266 | 12,133 | 12,133 | |
| Total Operation & Maintenance, Air Force Reserve | 24,266 | | 24,266 | 12,133 | 12,133 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | Total Obligational Authority (Dollars in Thousands) | | | | | S E C |
|---|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | |
| 3840F Operation & Maintenance, Air National Guard | | | | | | |
| TOTAL, BA 01: Operating Forces | 103,267 | | 103,267 | 51,634 | 51,633 | |
| Total Operation & Maintenance, Air National Guard | 103,267 | | 103,267 | 51,634 | 51,633 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 3840F 010 011F AIRCRAFT OPERATIONS | 96,823 | | 96,823 | 45,190 | 51,633 | U |
| 3840F 020 011G MISSION SUPPORT OPERATIONS | 6,444 | | 6,444 | 6,444 | | U |
| TOTAL AIR OPERATIONS | 103,267 | | 103,267 | 51,634 | 51,633 | |
| TOTAL, BA 01: OPERATING FORCES | 103,267 | | 103,267 | 51,634 | 51,633 | |
| Total Operation & Maintenance, Air National Guard | 103,267 | | 103,267 | 51,634 | 51,633 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | S E C |
| 0100D Operation & Maintenance, Defense-Wide | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | | | |
| 0100D | 010 | JOINT CHIEFS OF STAFF | 90,548 | -20,746 | 69,802 | 32,140 | 37,662 | U |
| 0100D | 020 | SPECIAL OPERATIONS COMMAND | 1,702,507 | -47,240 | 1,655,267 | 1,054,000 | 601,267 | U |
| TOTAL, BA 01: OPERATING FORCES | | | 1,793,055 | -67,986 | 1,725,069 | 1,086,140 | 638,929 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | |
| 0100D | 050 | AMERICAN FORCES INFORMATION SERVICE | 16,409 | | 16,409 | 9,300 | 7,109 | U |
| 0100D | 100 | DEFENSE CONTRACT AUDIT AGENCY | 15,345 | | 15,345 | 7,100 | 8,245 | U |
| 0100D | 120 | DEFENSE INFORMATION SYSTEMS AGENCY | 176,621 | | 176,621 | 44,510 | 132,111 | U |
| 0100D | 150 | DEFENSE LOGISTICS AGENCY | 154,015 | | 154,015 | 48,200 | 105,815 | U |
| 0100D | 190 | DEFENSE THREAT REDUCTION AGENCY | 12,401 | | 12,401 | | 12,401 | U |
| 0100D | 200 | DEPARTMENT OF DEFENSE EDUCATION AGENCY | 174,813 | | 174,813 | 155,000 | 19,813 | U |
| 0100D | 210 | DOD HUMAN RESOURCES ACTIVITY | 27,152 | | 27,152 | 4,100 | 23,052 | U |
| 0100D | 220 | DEFENSE CONTRACT MANAGEMENT AGENCY | 6,012 | | 6,012 | 3,000 | 3,012 | U |
| 0100D | 140 | DEFENSE LEGAL SERVICES AGENCY (DLSA) | 18,242 | | 18,242 | 9,900 | 8,342 | U |
| 0100D | 230 | DEFENSE SECURITY COOPERATION AGENCY (DSCA)**** | 1,700,000 | 20,746 | 1,720,746 | 700,000 | 1,020,746 | U |
| 0100D | 270 | OFFICE OF THE SECRETARY OF DEFENSE | 63,214 | -9,292 | 53,922 | 42,500 | 11,422 | U |
| 0100D | 280 | WASHINGTON HEADQUARTERS SERVICES (WHS) | 14,410 | | 14,410 | 7,200 | 7,210 | U |
| 0100D | 999 | OTHER PROGRAMS | 2,231,096 | -1,008,915 | 1,222,181 | | 1,222,181 | U |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | 4,609,730 | -997,461 | 3,612,269 | 1,030,810 | 2,581,459 | |
| Total Operation & Maintenance, Defense-Wide | | | 6,402,785 | -1,065,447 | 5,337,338 | 2,116,950 | 3,220,388 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

****The FY 2008 GWOT enacted in P.L. 110-161 column reflects \$300 million in funds requested in the FY 2008 President's Budget but provided

In this act for section 1206 global train and equip; therefore, the FY 2008 GWOT pending request column is understated by \$300 million.

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| | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|--|-----|---------------------------------|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | S E C |
| 0107D Office of the Inspector General | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u> | | | | | | | | |
| 0107D | 010 | OFFICE OF THE INSPECTOR GENERAL | 4,394 | | 4,394 | | 4,394 | U |
| TOTAL, BA 01: OPERATION & MAINTENANCE | | | 4,394 | | 4,394 | | 4,394 | |
| Total Office of the Inspector General | | | 4,394 | | 4,394 | | 4,394 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|--------------------------------|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | S E C |
| 0130D Defense Health Program | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u> | | | | | | | | |
| 0130D | 011 | IN-HOUSE CARE | 375,661 | | 375,661 | 375,661 | | U |
| 0130D | 012 | PRIVATE SECTOR CARE | 569,547 | | 569,547 | 39,383 | 530,164 | U |
| 0130D | 013 | CONSOLIDATED HEALTH SUPPORT | 174,868 | | 174,868 | 144,657 | 30,211 | U |
| 0130D | 014 | INFORMATION MANAGEMENT | 9,098 | | 9,098 | 8,505 | 593 | U |
| 0130D | 015 | MANAGEMENT ACTIVITIES | 1,636 | | 1,636 | 863 | 773 | U |
| 0130D | 016 | EDUCATION AND TRAINING | 5,274 | | 5,274 | 5,274 | | U |
| 0130D | 017 | BASE OPERATIONS/COMMUNICATIONS | 1,358 | | 1,358 | 1,358 | | U |
| TOTAL, BA 01: OPERATION & MAINTENANCE | | | 1,137,442 | | 1,137,442 | 575,701 | 561,741 | |
| Total Defense Health Program | | | 1,137,442 | | 1,137,442 | 575,701 | 561,741 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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| | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|--------------------------------|-----|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | FY 2008 GWOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWOT Adjusted Request** | FY 2008 GWOT Enacted P.L. 110-161 | FY 2008 GWOT Pending Request | S E C |
| <u>Transfer Accounts</u> | | | | | | | |
| 0105D | 010 | 257,618 | | 257,618 | 192,601 | 65,017 | U |
| 0141D | 080 | 207,500 | 3,643,577 | 3,851,077 | 3,747,327 | 103,750 | U |
| Total Transfer Accounts | | 465,118 | 3,643,577 | 4,108,695 | 3,939,928 | 168,767 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEPARTMENT OF DEFENSE

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SUMMARY
(\$ IN THOUSANDS)

FEB 2008

| <u>APPROPRIATION</u> | <u>FY 2008 GWOt Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWOt Adjusted Request**</u> | <u>FY 2008 GWOt Enacted P.L. 110-161</u> | <u>FY 2008 GWOt Pending Request</u> |
|--|--|--|--|--|---|
| AIRCRAFT PROCUREMENT, ARMY | 2,125,464 | | 2,125,464 | 943,600 | 1,181,864 |
| MISSILE PROCUREMENT, ARMY | 641,764 | | 641,764 | | 641,764 |
| PROCUREMENT OF W&TCV, ARMY | 7,289,697 | | 7,289,697 | 1,429,445 | 5,860,252 |
| PROCUREMENT OF AMMUNITION, ARMY | 513,600 | | 513,600 | 154,000 | 359,600 |
| OTHER PROCUREMENT, ARMY | 34,931,568 | -11,800,507 | 23,131,061 | 2,027,800 | 21,103,261 |
| JOINT IMPR EXPLOSIVE DEV DEFEAT FUND | 4,269,000 | | 4,269,000 | 4,269,000 | |
| TOTAL Department of the Army | 49,771,093 | -11,800,507 | 37,970,586 | 8,823,845 | 29,146,741 |
| AIRCRAFT PROCUREMENT, NAVY | 3,908,458 | | 3,908,458 | 48,500 | 3,859,958 |
| WEAPONS PROCUREMENT, NAVY | 318,281 | | 318,281 | | 318,281 |
| PROCUREMENT OF AMMO, NAVY & MC | 609,890 | | 609,890 | 304,945 | 304,945 |
| OTHER PROCUREMENT, NAVY | 1,870,597 | -264,000 | 1,606,597 | 91,481 | 1,515,116 |
| PROCUREMENT, MARINE CORPS | 5,519,740 | -2,372,000 | 3,147,740 | 703,250 | 2,444,490 |
| TOTAL Department of the Navy | 12,226,966 | -2,636,000 | 9,590,966 | 1,148,176 | 8,442,790 |
| AIRCRAFT PROCUREMENT, AIR FORCE | 3,946,239 | | 3,946,239 | 51,400 | 3,894,839 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 104,405 | | 104,405 | | 104,405 |
| MISSILE PROCUREMENT, AIR FORCE | 1,800 | | 1,800 | | 1,800 |
| OTHER PROCUREMENT, AIR FORCE | 4,621,706 | -2,160,947 | 2,460,759 | 30,725 | 2,430,034 |
| TOTAL Department of the Air Force | 8,674,150 | -2,160,947 | 6,513,203 | 82,125 | 6,431,078 |
| MINE RESISTANT AMBUSH PROT VEH FUND | | 16,830,000 | 16,830,000 | 16,830,000 | |
| PROCUREMENT, DEFENSE-WIDE | 768,157 | -225,974 | 542,183 | 274,743 | 267,440 |
| RAPID ACQUISITION FUND | 150,000 | | 150,000 | | 150,000 |
| TOTAL Defense-Wide | 918,157 | 16,604,026 | 17,522,183 | 17,104,743 | 417,440 |
| GRAND TOTAL DEPARTMENT OF DEFENSE | 71,590,366 | 6,572 | 71,596,938 | 27,158,889 | 44,438,049 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

| <u>APPROPRIATION</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--------------------------------------|--|--|--|--|---|
| AIRCRAFT PROCUREMENT, ARMY | 2,125,464 | | 2,125,464 | 943,600 | 1,181,864 |
| MISSILE PROCUREMENT, ARMY | 641,764 | | 641,764 | | 641,764 |
| PROCUREMENT OF W&TCV, ARMY | 7,289,697 | | 7,289,697 | 1,429,445 | 5,860,252 |
| PROCUREMENT OF AMMUNITION, ARMY | 513,600 | | 513,600 | 154,000 | 359,600 |
| OTHER PROCUREMENT, ARMY | 34,931,568 | -11,800,507 | 23,131,061 | 2,027,800 | 21,103,261 |
| JOINT IMPR EXPLOSIVE DEV DEFEAT FUND | 4,269,000 | | 4,269,000 | 4,269,000 | |
| TOTAL Department of the Army | 49,771,093 | -11,800,507 | 37,970,586 | 8,823,845 | 29,146,741 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|---|--|--|--|--|---|
| 01. AIRCRAFT | 762,503 | | 762,503 | 488,300 | 274,203 |
| 02. MODIFICATION OF AIRCRAFT | 1,121,007 | | 1,121,007 | 439,100 | 681,907 |
| 04. SUPPORT EQUIPMENT AND FACILITIES | 241,954 | | 241,954 | 16,200 | 225,754 |
| TOTAL AIRCRAFT PROCUREMENT, ARMY | 2,125,464 | | 2,125,464 | 943,600 | 1,181,864 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---------------------------------|---------------|-------------------------------------|------------------|-------------------------------------|------|---------------------------------------|---------|---|---------|------------------------------------|---------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| <u>BUDGET ACTIVITY 01: AIRCRAFT</u> | | | | | | | | | | | | | |
| FIXED WING | | | | | | | | | | | | | |
| 2 | UTILITY F/W AIRCRAFT | | | 12,500 | | | 12,500 | | 5,000 | | 7,500 | U | |
| ROTARY | | | | | | | | | | | | | |
| 3 | ARMED RECONNAISSANCE HELICOPTER | | 29 | 222,600 | | | 29 | 222,600 | | | 29 | 222,600 | U |
| 6 | UH-60 BLACKHAWK (MYP) | | 39 | 527,403 | | | 39 | 527,403 | 36 | 483,300 | 3 | 44,103 | U |
| TOTAL AIRCRAFT | | | | 762,503 | | | 762,503 | | 488,300 | | 274,203 | | |
| <u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u> | | | | | | | | | | | | | |
| MODIFICATION OF AIRCRAFT | | | | | | | | | | | | | |
| 12 | GUARDRAIL MODS (MIP) | | | 33,000 | | | 33,000 | | | | 33,000 | U | |
| 14 | AH-64 MODS | A | 12 | 417,800 | | | 12 | 417,800 | 3 | 105,000 | 9 | 312,800 | U |
| 16 | CH-47 CARGO HELICOPTER MODS | | 21 | 645,207 | | | 21 | 645,207 | 11 | 334,100 | 10 | 311,107 | U |
| 19 | AIRCRAFT LONG RANGE MODS | | | 25,000 | | | 25,000 | | | | 25,000 | U | |
| TOTAL MODIFICATION OF AIRCRAFT | | | | 1,121,007 | | | 1,121,007 | | 439,100 | | 681,907 | | |
| <u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u> | | | | | | | | | | | | | |
| GROUND SUPPORT AVIONICS | | | | | | | | | | | | | |
| 26 | ASE INFRARED CM | | | 207,435 | | | 207,435 | | | | 207,435 | U | |
| OTHER SUPPORT | | | | | | | | | | | | | |
| 29 | COMMON GROUND EQUIPMENT | | | 10,356 | | | 10,356 | | 10,000 | | 356 | U | |
| 30 | AIRCREW INTEGRATED SYSTEMS | | | 10,200 | | | 10,200 | | | | 10,200 | U | |
| 31 | AIR TRAFFIC CONTROL | | | 13,963 | | | 13,963 | | 6,200 | | 7,763 | U | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C | |
|------------|--|---------------|-------------------------------------|------|-------------------------------------|------|---------------------------------------|-----------|---|------|------------------------------------|------|-------------|--|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| | TOTAL SUPPORT EQUIPMENT AND FACILITIES | | 241,954 | | | | | 241,954 | | | 16,200 | | 225,754 | |
| | TOTAL AIRCRAFT PROCUREMENT, ARMY | | 2,125,464 | | | | | 2,125,464 | | | 943,600 | | 1,181,864 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: MISSILE PROCUREMENT, ARMY

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 02. OTHER MISSILES | 613,944 | | 613,944 | | 613,944 |
| 03. MODIFICATION OF MISSILES | 27,820 | | 27,820 | | 27,820 |
| TOTAL MISSILE PROCUREMENT, ARMY | 641,764 | | 641,764 | | 641,764 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|--|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|---------|---|------|------------------------------------|---------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 02: OTHER MISSILES | | | | | | | | | | | | | |
| AIR-TO-SURFACE MISSILE SYSTEM | | | | | | | | | | | | | |
| 4 | HELLFIRE SYS SUMMARY | A | 2585 | 228,426 | | | 2585 | 228,426 | | | 2585 | 228,426 | U |
| ANTI-TANK/ASSAULT MISSILE SYS | | | | | | | | | | | | | |
| 5 | JAVELIN (AAWS-M) SYSTEM SUMMARY | | 935 | 121,210 | | | 935 | 121,210 | | | 935 | 121,210 | U |
| 8 | GUIDED MLRS ROCKET (GMLRS) | | 570 | 67,200 | | | 570 | 67,200 | | | 570 | 67,200 | U |
| 11 | ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM | B | 177 | 197,108 | | | 177 | 197,108 | | | 177 | 197,108 | U |
| TOTAL OTHER MISSILES | | | | 613,944 | | | 613,944 | | | | 613,944 | | |
| BUDGET ACTIVITY 03: MODIFICATION OF MISSILES | | | | | | | | | | | | | |
| MODIFICATIONS | | | | | | | | | | | | | |
| 14 | ITAS/TOW MODS | | | 27,820 | | | | 27,820 | | | | 27,820 | U |
| TOTAL MODIFICATION OF MISSILES | | | | 27,820 | | | 27,820 | | | | 27,820 | | |
| TOTAL MISSILE PROCUREMENT, ARMY | | | | 641,764 | | | 641,764 | | | | 641,764 | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|---|--|--|--|--|---|
| 01. TRACKED COMBAT VEHICLES | 6,477,558 | | 6,477,558 | 1,414,100 | 5,063,458 |
| 02. WEAPONS AND OTHER COMBAT VEHICLES | 812,139 | | 812,139 | 15,345 | 796,794 |
| TOTAL PROCUREMENT OF W&TCV, ARMY | 7,289,697 | | 7,289,697 | 1,429,445 | 5,860,252 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|--|---------------|-------------------------------------|------------------|-------------------------------------|------|---------------------------------------|------------------|---|------------------|------------------------------------|------------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES | | | | | | | | | | | | | |
| TRACKED COMBAT VEHICLES | | | | | | | | | | | | | |
| 2 | BRADLEY PROGRAM | B | 543 | 1,621,100 | | | 543 | 1,621,100 | 235 | 700,100 | 308 | 921,000 | U |
| 5 | STRYKER VEHICLE | | 483 | 2,030,581 | | | 483 | 2,030,581 | 10 | 41,000 | 473 | 1,989,581 | U |
| MODIFICATION OF TRACKED COMBAT VEHICLES | | | | | | | | | | | | | |
| 10 | CARRIER, MOD | A | 317 | 132,220 | | | 317 | 132,220 | | | 317 | 132,220 | U |
| 11 | FIST VEHICLE (MOD) | | 44 | 130,000 | | | 44 | 130,000 | 22 | 65,000 | 22 | 65,000 | U |
| 12 | BRADLEY PROGRAM (MOD) | A | | 132,900 | | | | 132,900 | | 48,000 | | 84,900 | U |
| 13 | HOWITZER, MED SP FT 155MM M109A6 (MOD) | A | | 41,211 | | | | 41,211 | | | | 41,211 | U |
| 14 | IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) | A | 112 | 320,461 | | | 112 | 320,461 | 47 | 135,000 | 65 | 185,461 | U |
| 17 | JOINT ASSAULT BRIDGE | A | | 38,400 | | | | 38,400 | | | | 38,400 | U |
| 18 | M1 ABRAMS TANK (MOD) | A | | 588,585 | | | | 588,585 | | 200,000 | | 388,585 | U |
| 20 | ABRAMS UPGRADE PROGRAM | A | 260 | 1,442,100 | | | 260 | 1,442,100 | 40 | 225,000 | 220 | 1,217,100 | U |
| TOTAL TRACKED COMBAT VEHICLES | | | | 6,477,558 | | | | 6,477,558 | | 1,414,100 | | 5,063,458 | |
| BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES | | | | | | | | | | | | | |
| WEAPONS & OTHER COMBAT VEHICLES | | | | | | | | | | | | | |
| 23 | HOWITZER, LIGHT, TOWED, 105MM, M119 | A | 16 | 17,600 | | | 16 | 17,600 | | | 16 | 17,600 | U |
| 24 | M240 MEDIUM MACHINE GUN (7.62MM) | A | 5480 | 61,541 | | | 5480 | 61,541 | | | 5480 | 61,541 | U |
| 25 | MACHINE GUN, CAL .50 M2 ROLL | A | 1778 | 27,327 | | | 1778 | 27,327 | | | 1778 | 27,327 | U |
| 26 | M249 SAW MACHINE GUN (5.56MM) | A | | 1,784 | | | | 1,784 | | | | 1,784 | U |
| 27 | MK-19 GRENADE MACHINE GUN (40MM) | A | 1580 | 30,614 | | | 1580 | 30,614 | | | 1580 | 30,614 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---|---------------|-------------------------------------|------------------|-------------------------------------|------|---------------------------------------|------------------|---|------|------------------------------------|------------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 28 | MORTAR SYSTEMS | | 377 | 33,459 | | | 377 | 33,459 | | | 377 | 33,459 | U |
| 29 | M107, CAL. 50, SNIPER RIFLE | | | 402 | | | | 402 | | | | 402 | U |
| 30 | XM320 GRENADE LAUNCHER MODULE (GLM) | A | 1042 | 3,500 | | | 1042 | 3,500 | | | 1042 | 3,500 | U |
| 32 | M4 CARBINE | A | 47185 | 79,469 | | | 47185 | 79,469 | | | 47185 | 79,469 | U |
| 33 | SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) | A | 3109 | 4,000 | | | 3109 | 4,000 | | | 3109 | 4,000 | U |
| 34 | COMMON REMOTELY OPERATED WEAPONS STATION (CRO | | 768 | 220,000 | | | 768 | 220,000 | | | 768 | 220,000 | U |
| MOD OF WEAPONS AND OTHER COMBAT VEH | | | | | | | | | | | | | |
| 38 | M4 CARBINE MODS | A | | 125,115 | | | | 125,115 | | | | 125,115 | U |
| 39 | M2 50 CAL MACHINE GUN MODS | B | | 9,000 | | | | 9,000 | | | | 9,000 | U |
| 40 | M249 SAW MACHINE GUN MODS | | | 13,556 | | | | 13,556 | 6,500 | | | 7,056 | U |
| 41 | M240 MEDIUM MACHINE GUN MODS | A | | 3,271 | | | | 3,271 | | | | 3,271 | U |
| 42 | PHALANX MODS | A | 16 | 150,000 | | | 16 | 150,000 | | | 16 | 150,000 | U |
| 44 | M16 RIFLE MODS | A | | 1,845 | | | | 1,845 | 1,845 | | | | U |
| 45 | MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV) | | | 21,454 | | | | 21,454 | 7,000 | | | 14,454 | U |
| SUPPORT EQUIPMENT & FACILITIES | | | | | | | | | | | | | |
| 49 | SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) | | | 8,202 | | | | 8,202 | | | | 8,202 | U |
| TOTAL WEAPONS AND OTHER COMBAT VEHICLES | | | | 812,139 | | | | 812,139 | 15,345 | | | 796,794 | |
| TOTAL PROCUREMENT OF W&TCV, ARMY | | | | 7,289,697 | | | | 7,289,697 | 1,429,445 | | | 5,860,252 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 01. AMMUNITION | 313,000 | | 313,000 | 154,000 | 159,000 |
| 02. AMMUNITION PRODUCTION BASE SUPPORT | 200,600 | | 200,600 | | 200,600 |
| TOTAL PROCUREMENT OF AMMUNITION, ARMY | 513,600 | | 513,600 | 154,000 | 359,600 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---------------------------------------|---|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|----------------|---|----------------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 01: AMMUNITION | | | | | | | | | | | | | |
| SMALL/MEDIUM CAL AMMUNITION | | | | | | | | | | | | | |
| 2 | CTG, 7.62MM, ALL TYPES | A | 8894 | 10,000 | | | 8894 | 10,000 | | | 8894 | 10,000 | U |
| 4 | CTG, .50 CAL, ALL TYPES | A | 3111 | 13,500 | | | 3111 | 13,500 | | | 3111 | 13,500 | U |
| 6 | CTG, 25MM, ALL TYPES | A | 284 | 15,000 | | | 284 | 15,000 | 6 | 300 | 278 | 14,700 | U |
| 7 | CTG, 30MM, ALL TYPES | A | 535 | 40,000 | | | 535 | 40,000 | 535 | 40,000 | | | U |
| 8 | CTG, 40MM, ALL TYPES | A | 2014 | 75,000 | | | 2014 | 75,000 | 1764 | 65,700 | 250 | 9,300 | U |
| ARTILLERY AMMUNITION | | | | | | | | | | | | | |
| 15 | CTG, ARTY, 105MM: ALL TYPES | A | | 10,000 | | | | 10,000 | | 10,000 | | | U |
| 18 | MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T | A | | 20,000 | | | | 20,000 | | 18,000 | | 2,000 | U |
| ROCKETS | | | | | | | | | | | | | |
| 23 | SHOULDER LAUNCHED MUNITIONS, ALL TYPES | A | 1927 | 20,000 | | | 1927 | 20,000 | | | 1927 | 20,000 | U |
| 24 | ROCKET, HYDRA 70, ALL TYPES | A | | 28,000 | | | | 28,000 | | 20,000 | | 8,000 | U |
| OTHER AMMUNITION | | | | | | | | | | | | | |
| 25 | DEMOLITION MUNITIONS, ALL TYPES | A | 689 | 8,000 | | | 689 | 8,000 | | | 689 | 8,000 | U |
| 26 | GRENADERS, ALL TYPES | B | 119 | 10,000 | | | 119 | 10,000 | | | 119 | 10,000 | U |
| 29 | SIMULATORS, ALL TYPES | A | 115 | 8,000 | | | 115 | 8,000 | | | 115 | 8,000 | U |
| MISCELLANEOUS | | | | | | | | | | | | | |
| 37 | ITEMS LESS THAN \$5 MILLION | A | 538 | 1,500 | | | 538 | 1,500 | | | 538 | 1,500 | U |
| | NON-LETHAL AMMUNITION, ALL TYPES | | 499 | 54,000 | | | 499 | 54,000 | | | 499 | 54,000 | U |
| TOTAL AMMUNITION | | | | 313,000 | | | | 313,000 | | 154,000 | | 159,000 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|------------------------------------|---------------|-------------------------------------|------|-------------------------------------|------|---------------------------------------|------|---|---------|------------------------------------|---------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| <u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u> | | | | | | | | | | | | | |
| PRODUCTION BASE SUPPORT | | | | | | | | | | | | | |
| 41 | PROVISION OF INDUSTRIAL FACILITIES | | 200,600 | | | | 200,600 | | | | | 200,600 | U |
| TOTAL AMMUNITION PRODUCTION BASE SUPPORT | | | 200,600 | | | | 200,600 | | | | | 200,600 | |
| TOTAL PROCUREMENT OF AMMUNITION, ARMY | | | 513,600 | | | | 513,600 | | | 154,000 | | 359,600 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, ARMY

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 01. TACTICAL AND SUPPORT VEHICLES | 22,878,987 | -11,800,000 | 11,078,987 | 1,395,900 | 9,683,087 |
| 02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT | 9,177,482 | -507 | 9,176,975 | 177,600 | 8,999,375 |
| 03. OTHER SUPPORT EQUIPMENT | 2,875,099 | | 2,875,099 | 454,300 | 2,420,799 |
| TOTAL OTHER PROCUREMENT, ARMY | 34,931,568 | -11,800,507 | 23,131,061 | 2,027,800 | 21,103,261 |

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Department of the Army
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---|---------------|-------------------------------------|-----------|-------------------------------------|-------------------|---------------------------------------|-----------|---|---------|------------------------------------|-----------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES | | | | | | | | | | | | | |
| TACTICAL VEHICLES | | | | | | | | | | | | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS | A | | 261,316 | | | 261,316 | | 29,000 | | | 232,316 | U |
| 2 | SEMITRAILERS, FLATBED: | A | 640 | 44,066 | | | 640 | 44,066 | | | 640 | 44,066 | U |
| 3 | SEMITRAILERS, TANKERS | A | 251 | 67,318 | | | 251 | 67,318 | | | 251 | 67,318 | U |
| 4 | HI MOB MULTI-PURP WHLD VEH (HMMWV) | | 10878 | 2,054,530 | | | 10878 | 2,054,530 | 2409 | 455,000 | 8469 | 1,599,530 | U |
| 5 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) | | 14868 | 2,838,951 | | | 14868 | 2,838,951 | 765 | 146,000 | 14103 | 2,692,951 | U |
| 6 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN | | 30 | 26,024 | | | 30 | 26,024 | | | 30 | 26,024 | U |
| 7 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | | 5305 | 2,836,339 | | | 5305 | 2,836,339 | 799 | 427,000 | 4506 | 2,409,339 | U |
| 8 | ARMORED SECURITY VEHICLES (ASV) | | 381 | 310,854 | | | 381 | 310,854 | 2 | 1,500 | 379 | 309,354 | U |
| 9 | MINE PROTECTION VEHICLE FAMILY | A | 160 | 179,440 | | | 160 | 179,440 | | | 160 | 179,440 | U |
| 10 | TRUCK, TRACTOR, LINE HAUL, M915/M916 | | 3185 | 524,902 | | | 3185 | 524,902 | 28 | 4,600 | 3157 | 520,302 | U |
| 11 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P | | 648 | 183,148 | | | 648 | 183,148 | | | 648 | 183,148 | U |
| 12 | HMMWV RECAPITALIZATION PROGRAM | | 9486 | 465,000 | | | 9486 | 465,000 | 2856 | 140,000 | 6630 | 325,000 | U |
| 13 | MODIFICATION OF IN SVC EQUIP | | | 1,272,029 | | -2,000 | | 1,270,029 | | 184,830 | | 1,085,199 | U |
| | MINE RESISTANT AMBUSH PROTECTED (MRAP) | | 1517511 | 798,000 | | -15175-11,798,000 | | | | | | | U |
| 14 | ITEMS LESS THAN \$5.0M (TAC VEH) | | 1559 | 7,970 | | | 1559 | 7,970 | 1559 | 7,970 | | | U |
| NON-TACTICAL VEHICLES | | | | | | | | | | | | | |
| 16 | HEAVY ARMORED SEDAN | | 20 | 3,500 | | | 20 | 3,500 | | | 20 | 3,500 | U |
| 17 | PASSENGER CARRYING VEHICLES | | 32 | 5,000 | | | 32 | 5,000 | | | 32 | 5,000 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

THOUSANDS OF DOLLARS

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | S E C |
|--|--|---------------|-------------------------------------|------------|-------------------------------------|-------------|---------------------------------------|-----------|---|-------|------------------------------------|-----------|-------------|
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 18 | NONTACTICAL VEHICLES, OTHER | A | 6 | 600 | | | 6 | 600 | | | 6 | 600 | U |
| TOTAL TACTICAL AND SUPPORT VEHICLES | | | | 22,878,987 | | -11,800,000 | 11,078,987 | | 1,395,900 | | 9,683,087 | | |
| <u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u> | | | | | | | | | | | | | |
| COMM - SATELLITE COMMUNICATIONS | | | | | | | | | | | | | |
| 24 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS | | | 18,614 | | | 18,614 | | 18,614 | | | | U |
| 25 | SHF TERM | | | 22,822 | | | 22,822 | | | | 22,822 | | U |
| 26 | SAT TERM, EMUT (SPACE) | | | 17,600 | | | 17,600 | | 3,786 | | 13,814 | | U |
| 27 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | B | 19034 | 50,745 | | | 19034 | 50,745 | 1200 | 3,200 | 17834 | 47,545 | U |
| 28 | SMART-T (SPACE) | | | 2,041 | | | 2,041 | | | | 2,041 | | U |
| COMM - C3 SYSTEM | | | | | | | | | | | | | |
| 32 | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | A | 1 | 5,510 | | | 1 | 5,510 | | 3,000 | 1 | 2,510 | U |
| COMM - COMBAT COMMUNICATIONS | | | | | | | | | | | | | |
| 33 | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) | B | 795 | 23,540 | | | 795 | 23,540 | | | 795 | 23,540 | U |
| 35 | SINGARS FAMILY | A | 170756 | 2,248,347 | | | 170756 | 2,248,347 | | | 170756 | 2,248,347 | U |
| 38 | BRIDGE TO FUTURE NETWORKS | B | 653 | 2,560,571 | | | 653 | 2,560,571 | | | 653 | 2,560,571 | U |
| 39 | COMMS-ELEC EQUIP FIELDING | | | 4,000 | | | | 4,000 | | | | 4,000 | U |
| 42 | COMBAT SURVIVOR EVADER LOCATOR (CSEL) | B | 5637 | 79,331 | | | 5637 | 79,331 | | | 5637 | 79,331 | U |
| 43 | RADIO, IMPROVED HF (COTS) FAMILY | A | 27335 | 462,288 | | | 27335 | 462,288 | | | 27335 | 462,288 | U |
| 44 | MEDICAL COMM FOR CBT CASUALTY CARE (MC4) | | 1270 | 74,655 | | | 1270 | 74,655 | | | 1270 | 74,655 | U |
| COMM - INTELLIGENCE COMM | | | | | | | | | | | | | |
| 45 | CI AUTOMATION ARCHITECTURE | A | | 7,410 | | | | 7,410 | | | | 7,410 | U |

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**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C | |
|--|--|---------------|-------------------------------------|---------|-------------------------------------|------|---------------------------------------|---------|---|--------|------------------------------------|---------|-------------|---|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| INFORMATION SECURITY | | | | | | | | | | | | | | |
| 46 | TSEC - ARMY KEY MGT SYS (AKMS) | | | 75,600 | | | | 75,600 | | | | | 75,600 | U |
| 47 | INFORMATION SYSTEM SECURITY PROGRAM-ISSP | A | 24922 | 154,991 | | | 24922 | 154,991 | 3473 | 21,600 | 21449 | 133,391 | | U |
| COMM - BASE COMMUNICATIONS | | | | | | | | | | | | | | |
| 52 | INFORMATION SYSTEMS | | | 9,546 | | | | 9,546 | | | | | 9,546 | U |
| ELECT EQUIP - TACT INT REL ACT (TIARA) | | | | | | | | | | | | | | |
| 58 | ALL SOURCE ANALYSIS SYS (ASAS) (MIP) | B | 220 | 103,500 | | | 220 | 103,500 | | | | 220 | 103,500 | U |
| 60 | PROPHET GROUND (MIP) | | 24 | 23,000 | | | 24 | 23,000 | | | | 24 | 23,000 | U |
| 61 | TACTICAL UNMANNED AERIAL SYS (TUAS)MIP | A | 26 | 233,245 | | | 26 | 233,245 | | | | 26 | 233,245 | U |
| 62 | SMALL UNMANNED AERIAL SYSTEM (SUAS) | A | 96 | 24,174 | | | 96 | 24,174 | | | | 96 | 24,174 | U |
| 63 | DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) | B | 67 | 17,000 | | | 67 | 17,000 | 47 | 13,200 | 20 | 3,800 | | U |
| 65 | TACTICAL EXPLOITATION SYSTEM (MIP) | | | 19,500 | | | | 19,500 | | | | | 19,500 | U |
| 66 | DCGS-A (MIP) | | 14 | 62,331 | | | 14 | 62,331 | | | | 14 | 62,331 | U |
| 69 | CI HUMINT AUTO REPRTING AND COLL(CHARCS) | | 42 | 1,200 | | | 42 | 1,200 | 42 | 1,200 | | | | U |
| 70 | SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM | A | 1658 | 12,813 | | | 1658 | 12,813 | | | | 1658 | 12,813 | U |
| 71 | ITEMS LESS THAN \$5.0M (MIP) | | 28 | 15,300 | | | 28 | 15,300 | | | | 28 | 15,300 | U |
| ELECT EQUIP - ELECTRONIC WARFARE (EW) | | | | | | | | | | | | | | |
| 72 | LIGHTWEIGHT COUNTER MORTAR RADAR | A | 25 | 10,470 | | | 25 | 10,470 | | | | 25 | 10,470 | U |
| 74 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES | | | 139,062 | | | | 139,062 | | | | | 139,062 | U |
| ELECT EQUIP - TACTICAL SURV. (TAC SURV) | | | | | | | | | | | | | | |
| 77 | NIGHT VISION DEVICES | A | 109124 | 340,394 | | | 109124 | 340,394 | 14426 | 45,000 | 94698 | 295,394 | | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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Department of the Army
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EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---|---------------|-------------------------------------|---------|-------------------------------------|------|---------------------------------------|---------|---|--------|------------------------------------|---------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 79 | NIGHT VISION, THERMAL WPN SIGHT | B | 3493 | 36,000 | | | 3493 | 36,000 | 1067 | 11,000 | 2426 | 25,000 | U |
| 80 | RADIATION MONITORING SYSTEMS | | | 1,554 | | | | 1,554 | | | | 1,554 | U |
| 81 | COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM) | | | 245,000 | | | | 245,000 | | | | 245,000 | U |
| 82 | ARTILLERY ACCURACY EQUIP | | 15 | 2,800 | | | 15 | 2,800 | | | 15 | 2,800 | U |
| 84 | ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE | | 8 | 87 | | | 8 | 87 | | | 8 | 87 | U |
| 85 | PROFILER | | 48 | 75,483 | | | 48 | 75,483 | | | 48 | 75,483 | U |
| 86 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | | | 43,200 | | | | 43,200 | | | | 43,200 | U |
| 87 | FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) | B | 8940 | 425,110 | | | 8940 | 425,110 | | | 8940 | 425,110 | U |
| 88 | LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD | B | 206 | 57,000 | | | 206 | 57,000 | | | 206 | 57,000 | U |
| 89 | COMPUTER BALLISTICS: LHMCB XM32 | A | 350 | 10,550 | | | 350 | 10,550 | | | 350 | 10,550 | U |
| 90 | MORTAR FIRE CONTROL SYSTEM | | 50 | 6,192 | | | 50 | 6,192 | | | 50 | 6,192 | U |
| ELECT EQUIP - TACTICAL C2 SYSTEMS | | | | | | | | | | | | | |
| 94 | TACTICAL OPERATIONS CENTERS | | 397 | 263,709 | | | 397 | 263,709 | | | 397 | 263,709 | U |
| 95 | FIRE SUPPORT C2 FAMILY | A | | 26,248 | | | | 26,248 | | 7,000 | | 19,248 | U |
| 97 | FAAD C2 | A | | 21,500 | | | | 21,500 | | | | 21,500 | U |
| 98 | AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD | | 12 | 45,200 | | | 12 | 45,200 | | | 12 | 45,200 | U |
| 99 | KNIGHT FAMILY | A | 40 | 68,077 | | | 40 | 68,077 | 29 | 50,000 | 11 | 18,077 | U |
| 101 | AUTOMATIC IDENTIFICATION TECHNOLOGY | B | | 189,506 | | | | 189,506 | | | | 189,506 | U |
| 102 | TC AIMS II | | | 11,090 | | | | 11,090 | | | | 11,090 | U |
| 104 | TACTICAL INTERNET MANAGER | | | 12,400 | | | | 12,400 | | | | 12,400 | U |
| 106 | MANEUVER CONTROL SYSTEM (MCS) | A | | 57,905 | | | | 57,905 | | | | 57,905 | U |

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FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C | |
|------------|---|---------------|-------------------------------------|------------------|-------------------------------------|-------------|---------------------------------------|------------------|---|----------------|------------------------------------|------|------------------|---|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| 107 | SINGLE ARMY LOGISTICS ENTERPRISE (SALE) | A | | 553,270 | | | | 553,270 | | | | | 553,270 | U |
| | ELECT EQUIP - AUTOMATION | | | | | | | | | | | | | |
| 111 | AUTOMATED DATA PROCESSING EQUIP | | | 9,949 | | | | 9,949 | | | | | 9,949 | U |
| 112 | CSS COMMUNICATIONS | A | | 194,975 | | | | 194,975 | | | | | 194,975 | U |
| | ELECT EQUIP - SUPPORT | | | | | | | | | | | | | |
| | CLASSIFIED PROGRAMS | | | 1,077 | | -507 | | 570 | | | | | 570 | U |
| | TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | 9,177,482 | | -507 | | 9,176,975 | | 177,600 | | | 8,999,375 | |
| | <u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u> | | | | | | | | | | | | | |
| | CHEMICAL DEFENSIVE EQUIPMENT | | | | | | | | | | | | | |
| | WARLOCKS | A | | 34,000 | | | | 34,000 | | | | | 34,000 | U |
| 122 | CBRN SOLDIER PROTECTION | A | | 137,365 | | | | 137,365 | | 54,300 | | | 83,065 | U |
| 123 | SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) | | | 1,098 | | | | 1,098 | | | | | 1,098 | U |
| | RECONNAISSANCE SYSTEMS, NUCLEAR BIOLOGICAL | | | 72,000 | | | | 72,000 | | | | | 72,000 | U |
| | BRIDGING EQUIPMENT | | | | | | | | | | | | | |
| 124 | TACTICAL BRIDGING | | | 76,000 | | | | 76,000 | | | | | 76,000 | U |
| 125 | TACTICAL BRIDGE, FLOAT-RIBBON | | | 42,500 | | | | 42,500 | | | | | 42,500 | U |
| | ENGINEER (NON-CONSTRUCTION) EQUIPMENT | | | | | | | | | | | | | |
| 128 | EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) | | | 7,650 | | | | 7,650 | | | | | 7,650 | U |
| | COMBAT SERVICE SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| 131 | HEATERS AND ECU'S | A | 696 | 13,512 | | | 696 | 13,512 | | | | 696 | 13,512 | U |
| 132 | LAUNDRIES, SHOWERS AND LATRINES | | | 5,200 | | | | 5,200 | | | | | 5,200 | U |

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EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|-------------------------------|---|---------------|-------------------------------------|---------|-------------------------------------|------|---------------------------------------|--------|---|------|------------------------------------|--------|-------------|
| | | | FY 2008 GwoT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwoT Adjusted Request** | | FY 2008 GwoT Enacted P.L. 110-161 | | FY 2008 GwoT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 133 | SOLDIER ENHANCEMENT | | | 8,757 | | | 8,757 | | | | 8,757 | | U |
| 136 | FORCE PROVIDER | A | | 18,400 | | | 18,400 | | | | 18,400 | | U |
| 137 | FIELD FEEDING EQUIPMENT | | | 12,060 | | | 12,060 | | | | 12,060 | | U |
| 138 | PARACHUTE & AERIAL DEL SYS | | 1836 | 49,150 | | | 1836 | 49,150 | | | 1836 | 49,150 | U |
| PETROLEUM EQUIPMENT | | | | | | | | | | | | | |
| 142 | QUALITY SURVEILLANCE EQUIPMENT | A | 42 | 65,364 | | | 42 | 65,364 | | | 42 | 65,364 | U |
| 143 | DISTRIBUTION SYSTEMS, PETROLEUM & WATER | | 15 | 64,549 | | | 15 | 64,549 | | | 15 | 64,549 | U |
| WATER EQUIPMENT | | | | | | | | | | | | | |
| 144 | WATER PURIFICATION SYSTEMS | | 17 | 8,135 | | | 17 | 8,135 | | | 17 | 8,135 | U |
| MEDICAL EQUIPMENT | | | | | | | | | | | | | |
| 145 | COMBAT SUPPORT MEDICAL | | | 8,078 | | | 8,078 | | | | 8,078 | | U |
| MAINTENANCE EQUIPMENT | | | | | | | | | | | | | |
| 146 | MOBILE MAINTENANCE EQUIPMENT SYSTEMS | A | | 145,039 | | | 145,039 | | | | 145,039 | | U |
| 147 | ITEMS LESS THAN \$5.0M (MAINT EQ) | A | | 120,586 | | | 120,586 | | | | 120,586 | | U |
| CONSTRUCTION EQUIPMENT | | | | | | | | | | | | | |
| 148 | GRADER, ROAD MTZD, HVY, 6X4 (CCE) | A | 2 | 788 | | | 2 | 788 | | | 2 | 788 | U |
| 150 | SCRAPERS, EARTHMOVING | A | 1 | 1,438 | | | 1 | 1,438 | | | 1 | 1,438 | U |
| 153 | LOADERS | | 35 | 9,502 | | | 35 | 9,502 | | | 35 | 9,502 | U |
| 154 | HYDRAULIC EXCAVATOR | B | 1 | 400 | | | 1 | 400 | | | 1 | 400 | U |
| 158 | HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS | A | 18 | 14,609 | | | 18 | 14,609 | | | 18 | 14,609 | U |
| 159 | CONST EQUIP ESP | | 69 | 9,500 | | | 69 | 9,500 | | | 69 | 9,500 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|--|---------------|-------------------------------------|-------------------|-------------------------------------|--------------------|---------------------------------------|---------|---|------|------------------------------------|-------------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| GENERATORS | | | | | | | | | | | | | |
| 165 | GENERATORS AND ASSOCIATED EQUIP | A | | 152,258 | | | 152,258 | | | | | 152,258 | U |
| MATERIAL HANDLING EQUIPMENT | | | | | | | | | | | | | |
| 166 | ROUGH TERRAIN CONTAINER HANDLER (RTCH) | A | 141 | 109,414 | | | 141 | 109,414 | | | 141 | 109,414 | U |
| 167 | ALL TERRAIN LIFTING ARMY SYSTEM | | 69 | 33,381 | | | 69 | 33,381 | | | 69 | 33,381 | U |
| TRAINING EQUIPMENT | | | | | | | | | | | | | |
| 169 | TRAINING DEVICES, NONSYSTEM | | 136 | 342 | | | 136 | 342 | | | 136 | 342 | U |
| TEST MEASURE AND DIG EQUIPMENT (TMD) | | | | | | | | | | | | | |
| 172 | CALIBRATION SETS EQUIPMENT | | | 57,307 | | | | 57,307 | | | | 57,307 | U |
| 173 | INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) | | | 133,918 | | | | 133,918 | | | | 133,918 | U |
| 174 | GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT (GP) | | 1305 | 10,840 | | | 1305 | 10,840 | | | 1305 | 10,840 | U |
| OTHER SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| 175 | RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT | A | | 1,161,552 | | | 1,161,552 | | 400,000 | | | 761,552 | U |
| 176 | PHYSICAL SECURITY SYSTEMS (OPA3) | A | | 1,191 | | | 1,191 | | | | | 1,191 | U |
| 178 | MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) | | | 23,007 | | | 23,007 | | | | | 23,007 | U |
| 180 | BUILDING, PRE-FAB, RELOCATABLE | A | | 134,469 | | | 134,469 | | | | | 134,469 | U |
| 182 | AMC CRITICAL ITEMS OPA3 | A | | 131,740 | | | 131,740 | | | | | 131,740 | U |
| TOTAL OTHER SUPPORT EQUIPMENT | | | | 2,875,099 | | | 2,875,099 | | 454,300 | | | 2,420,799 | |
| TOTAL OTHER PROCUREMENT, ARMY | | | | 34,931,568 | | -11,800,507 | 23,131,061 | | 2,027,800 | | | 21,103,261 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|---|--|--|--|--|---|
| 01. NETWORK ATTACK | 926,000 | | 926,000 | 926,000 | |
| 02. JIEDDO DEVICE DEFEAT | 2,740,000 | | 2,740,000 | 2,740,000 | |
| 03. FORCE TRAINING | 603,000 | | 603,000 | 603,000 | |
| TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND | 4,269,000 | | 4,269,000 | 4,269,000 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2093A JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|--------------------|---------------|-------------------------------------|------|-------------------------------------|------|---------------------------------------|------|---|------|------------------------------------|------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| <u>BUDGET ACTIVITY 01: NETWORK ATTACK</u> | | | | | | | | | | | | | |
| NETWORK ATTACK | | | | | | | | | | | | | |
| 1 | ATTACK THE NETWORK | | 926,000 | | | | 926,000 | | 926,000 | | | U | |
| TOTAL NETWORK ATTACK | | | 926,000 | | | | 926,000 | | 926,000 | | | | |
| <u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u> | | | | | | | | | | | | | |
| JIEDDO DEVICE DEFEAT | | | | | | | | | | | | | |
| 2 | DEFEAT THE DEVICE | | 2,740,000 | | | | 2,740,000 | | 2,740,000 | | | U | |
| TOTAL JIEDDO DEVICE DEFEAT | | | 2,740,000 | | | | 2,740,000 | | 2,740,000 | | | | |
| <u>BUDGET ACTIVITY 03: FORCE TRAINING</u> | | | | | | | | | | | | | |
| FORCE TRAINING | | | | | | | | | | | | | |
| 3 | TRAIN THE FORCE | | 603,000 | | | | 603,000 | | 603,000 | | | U | |
| TOTAL FORCE TRAINING | | | 603,000 | | | | 603,000 | | 603,000 | | | | |
| TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND | | | 4,269,000 | | | | 4,269,000 | | 4,269,000 | | | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy

FY 2008 GWoT for Procurement Title

FEB 2008

| <u>APPROPRIATION</u> | SUMMARY (\$ IN THOUSANDS) | | | | |
|-------------------------------------|--|--|--|--|---|
| | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
| AIRCRAFT PROCUREMENT, NAVY | 3,908,458 | | 3,908,458 | 48,500 | 3,859,958 |
| WEAPONS PROCUREMENT, NAVY | 318,281 | | 318,281 | | 318,281 |
| PROCUREMENT OF AMMO, NAVY & MC | 609,890 | | 609,890 | 304,945 | 304,945 |
| OTHER PROCUREMENT, NAVY | 1,870,597 | -264,000 | 1,606,597 | 91,481 | 1,515,116 |
| PROCUREMENT, MARINE CORPS | 5,519,740 | -2,372,000 | 3,147,740 | 703,250 | 2,444,490 |
| TOTAL Department of the Navy | 12,226,966 | -2,636,000 | 9,590,966 | 1,148,176 | 8,442,790 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|---|--|--|--|--|---|
| 01. COMBAT AIRCRAFT | 1,802,240 | | 1,802,240 | | 1,802,240 |
| 04. OTHER AIRCRAFT | 495,400 | | 495,400 | | 495,400 |
| 05. MODIFICATION OF AIRCRAFT | 908,472 | | 908,472 | 48,500 | 859,972 |
| 06. AIRCRAFT SPARES AND REPAIR PARTS | 386,487 | | 386,487 | | 386,487 |
| 07. AIRCRAFT SUPPORT EQUIP & FACILITIES | 315,859 | | 315,859 | | 315,859 |
| TOTAL AIRCRAFT PROCUREMENT, NAVY | 3,908,458 | | 3,908,458 | 48,500 | 3,859,958 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|----------------------------------|---------------|-------------------------------------|------------------|-------------------------------------|------|---------------------------------------|---------|---|------|------------------------------------|---------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| <u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u> | | | | | | | | | | | | | |
| COMBAT AIRCRAFT | | | | | | | | | | | | | |
| 2 | EA-18G | B | 5 | 375,000 | | | 5 | 375,000 | | | 5 | 375,000 | U |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) | A | 13 | 768,040 | | | 13 | 768,040 | | | 13 | 768,040 | U |
| 8 | V-22 (MEDIUM LIFT) | | 2 | 140,500 | | | 2 | 140,500 | | | 2 | 140,500 | U |
| 10 | UH-1Y/AH-1Z | A | 6 | 123,400 | | | 6 | 123,400 | | | 6 | 123,400 | U |
| 11 | MH-60S (MYP) | A | 6 | 190,300 | | | 6 | 190,300 | | | 6 | 190,300 | U |
| 13 | MH-60R | A | 6 | 205,000 | | | 6 | 205,000 | | | 6 | 205,000 | U |
| TOTAL COMBAT AIRCRAFT | | | | 1,802,240 | | | 1,802,240 | | | | 1,802,240 | | |
| <u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u> | | | | | | | | | | | | | |
| OTHER AIRCRAFT | | | | | | | | | | | | | |
| 21 | KC-130J | A | 17 | 495,400 | | | 17 | 495,400 | | | 17 | 495,400 | U |
| TOTAL OTHER AIRCRAFT | | | | 495,400 | | | 495,400 | | | | 495,400 | | |
| <u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u> | | | | | | | | | | | | | |
| MODIFICATION OF AIRCRAFT | | | | | | | | | | | | | |
| 26 | EA-6 SERIES | A | | 200,710 | | | | 200,710 | | | | 200,710 | U |
| 27 | AV-8 SERIES | A | | 22,600 | | | | 22,600 | | | | 22,600 | U |
| 29 | F-18 SERIES | A | | 60,264 | | | | 60,264 | | | | 60,264 | U |
| 30 | H-46 SERIES | A | | 35,140 | | | | 35,140 | | | | 35,140 | U |
| 31 | AH-1W SERIES | A | | 66,974 | | | | 66,974 | | | | 66,974 | U |
| 32 | H-53 SERIES | A | | 94,112 | | | | 94,112 | 2,600 | | | 91,512 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|--------------------------------|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|------|---|------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 33 | SH-60 SERIES | A | | 6,696 | | | 6,696 | | | | | 6,696 | U |
| 34 | H-1 SERIES | A | | 42,134 | | | 42,134 | | | | | 42,134 | U |
| 35 | EP-3 SERIES | A | | 9,000 | | | 9,000 | | 9,000 | | | | U |
| 36 | P-3 SERIES | A | | 3,100 | | | 3,100 | | | | | 3,100 | U |
| 41 | C-130 SERIES | A | | 53,100 | | | 53,100 | | | | | 53,100 | U |
| 44 | E-6 SERIES | A | | 1,000 | | | 1,000 | | | | | 1,000 | U |
| 45 | EXECUTIVE HELICOPTERS SERIES | A | | 3,360 | | | 3,360 | | | | | 3,360 | U |
| 46 | SPECIAL PROJECT AIRCRAFT | A | | 8,010 | | | 8,010 | | 2,400 | | | 5,610 | U |
| 48 | POWER PLANT CHANGES | A | | 11,300 | | | 11,300 | | | | | 11,300 | U |
| 51 | COMMON ECM EQUIPMENT | A | | 183,180 | | | 183,180 | | 34,500 | | | 148,680 | U |
| 55 | V-22 (TILT/ROTOR ACFT) OSPREY | B | | 107,792 | | | 107,792 | | | | | 107,792 | U |
| TOTAL MODIFICATION OF AIRCRAFT | | | | 908,472 | | | 908,472 | | 48,500 | | | 859,972 | |
| <u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u> | | | | | | | | | | | | | |
| AIRCRAFT SPARES AND REPAIR PARTS | | | | | | | | | | | | | |
| 56 | SPARES AND REPAIR PARTS | A | | 386,487 | | | 386,487 | | | | | 386,487 | U |
| TOTAL AIRCRAFT SPARES AND REPAIR PARTS | | | | 386,487 | | | 386,487 | | | | | 386,487 | |
| <u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIP & FACILITIES</u> | | | | | | | | | | | | | |
| AIRCRAFT SUPPORT EQUIP & FACILITIES | | | | | | | | | | | | | |
| 57 | COMMON GROUND EQUIPMENT | A | | 54,000 | | | 54,000 | | | | | 54,000 | U |
| 58 | AIRCRAFT INDUSTRIAL FACILITIES | A | | 787 | | | 787 | | | | | 787 | U |
| 59 | WAR CONSUMABLES | A | | 16,072 | | | 16,072 | | | | | 16,072 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|---------------------------|---------------|-------------------------------------|------|-------------------------------------|------|---------------------------------------|------|---|------|------------------------------------|-----------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 61 | SPECIAL SUPPORT EQUIPMENT | A | 245,000 | | | | 245,000 | | | | | 245,000 | U |
| TOTAL AIRCRAFT SUPPORT EQUIP & FACILITIES | | | 315,859 | | | | 315,859 | | | | | 315,859 | |
| TOTAL AIRCRAFT PROCUREMENT, NAVY | | | 3,908,458 | | | | 3,908,458 | | 48,500 | | | 3,859,958 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy

FY 2008 GWoT for Procurement Title

SUMMARY

FEB 2008

(\$ IN THOUSANDS)

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

| <u>ACTIVITY</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GwOT Adjusted Request**</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|--|--|--|--|--|---|
| 02. OTHER MISSILES | 161,785 | | 161,785 | | 161,785 |
| 04. OTHER WEAPONS | 156,496 | | 156,496 | | 156,496 |
| TOTAL WEAPONS PROCUREMENT, NAVY | 318,281 | | 318,281 | | 318,281 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|--------|---|------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 02: OTHER MISSILES | | | | | | | | | | | | | |
| STRATEGIC MISSILES | | | | | | | | | | | | | |
| 3 | TOMAHAWK | A | | 103,460 | | | 103,460 | | | | | 103,460 | U |
| TACTICAL MISSILES | | | | | | | | | | | | | |
| 4 | AMRAAM | A | | 825 | | | 825 | | | | | 825 | U |
| 7 | SLAM-ER | A | | 13,500 | | | 13,500 | | | | | 13,500 | U |
| 10 | HELLFIRE | A | | 44,000 | | | 44,000 | | | | | 44,000 | U |
| TOTAL OTHER MISSILES | | | | 161,785 | | | 161,785 | | | | | 161,785 | |
| BUDGET ACTIVITY 04: OTHER WEAPONS | | | | | | | | | | | | | |
| GUNS AND GUN MOUNTS | | | | | | | | | | | | | |
| 28 | SMALL ARMS AND WEAPONS | A | | 22,196 | | | 22,196 | | | | | 22,196 | U |
| MODIFICATION OF GUNS AND GUN MOUNTS | | | | | | | | | | | | | |
| 29 | CIWS MODS | A | 14 | 67,000 | | | 14 | 67,000 | | | 14 | 67,000 | U |
| OTHER | | | | | | | | | | | | | |
| 35 | MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM | | | 67,300 | | | 67,300 | | | | | 67,300 | U |
| TOTAL OTHER WEAPONS | | | | 156,496 | | | 156,496 | | | | | 156,496 | |
| TOTAL WEAPONS PROCUREMENT, NAVY | | | | 318,281 | | | 318,281 | | | | | 318,281 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MC

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|---|--|--|--|--|---|
| 01. PROC AMMO, NAVY | 89,319 | | 89,319 | 44,661 | 44,658 |
| 02. PROC AMMO, MC | 520,571 | | 520,571 | 260,284 | 260,287 |
| TOTAL PROCUREMENT OF AMMO, NAVY & MC | 609,890 | | 609,890 | 304,945 | 304,945 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---------------------------------|---------------|-------------------------------------|---------------|-------------------------------------|------|---------------------------------------|---------------|---|---------------|------------------------------------|---------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 01: PROC AMMO, NAVY | | | | | | | | | | | | | |
| NAVY AMMUNITION | | | | | | | | | | | | | |
| 2 | JDAM | B | 446 | 10,000 | | | 446 | 10,000 | 212 | 5,000 | 234 | 5,000 | U |
| 8 | AIR EXPENDABLE COUNTERMEASURES | A | | 13,250 | | | | 13,250 | | 6,625 | | 6,625 | U |
| 13 | OTHER SHIP GUN AMMUNITION | A | | 85 | | | | 85 | | 43 | | 42 | U |
| 14 | SMALL ARMS & LANDING PARTY AMMO | A | | 65,857 | | | | 65,857 | | 32,929 | | 32,928 | U |
| 15 | PYROTECHNIC AND DEMOLITION | A | | 127 | | | | 127 | | 64 | | 63 | U |
| TOTAL PROC AMMO, NAVY | | | | 89,319 | | | | 89,319 | | 44,661 | | 44,658 | |
| BUDGET ACTIVITY 02: PROC AMMO, MC | | | | | | | | | | | | | |
| MARINE CORPS AMMUNITION | | | | | | | | | | | | | |
| 17 | SMALL ARMS AMMUNITION | | | 55,289 | | | | 55,289 | | 27,645 | | 27,644 | U |
| 20 | LINEAR CHARGES, ALL TYPES | A | | 7,749 | | | | 7,749 | | 3,875 | | 3,874 | U |
| 22 | 40 MM, ALL TYPES | A | | 46,192 | | | | 46,192 | | 23,096 | | 23,096 | U |
| 23 | 60MM, ALL TYPES | A | | 60,504 | | | | 60,504 | | 30,252 | | 30,252 | U |
| 24 | 81MM, ALL TYPES | A | | 70,002 | | | | 70,002 | | 35,000 | | 35,002 | U |
| 25 | 120MM, ALL TYPES | A | | 118,041 | | | | 118,041 | | 59,020 | | 59,021 | U |
| 26 | CTG 25MM, ALL TYPES | A | | 1,341 | | | | 1,341 | | 670 | | 671 | U |
| 28 | GRENADERS, ALL TYPES | A | | 18,769 | | | | 18,769 | | 9,385 | | 9,384 | U |
| 29 | ROCKETS, ALL TYPES | A | | 16,546 | | | | 16,546 | | 8,273 | | 8,273 | U |
| 30 | ARTILLERY, ALL TYPES | A | | 102,066 | | | | 102,066 | | 51,033 | | 51,033 | U |
| 32 | DEMOLITION MUNITIONS, ALL TYPES | A | | 7,077 | | | | 7,077 | | 3,539 | | 3,538 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|-----------------------------|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|----------------|---|----------------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 33 | FUZE, ALL TYPES | A | | 1,761 | | | | 1,761 | | 880 | | 881 | U |
| 34 | NON LETHALS | B | | 11,231 | | | | 11,231 | | 5,616 | | 5,615 | U |
| 35 | AMMO MODERNIZATION | A | | 4,002 | | | | 4,002 | | 2,000 | | 2,002 | U |
| 36 | ITEMS LESS THAN \$5 MILLION | A | | 1 | | | | 1 | | | | 1 | U |
| TOTAL PROC AMMO, MC | | | | 520,571 | | | | 520,571 | | 260,284 | | 260,287 | |
| TOTAL PROCUREMENT OF AMMO, NAVY & MC | | | | 609,890 | | | | 609,890 | | 304,945 | | 304,945 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, NAVY

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 01. SHIPS SUPPORT EQUIPMENT | 31,412 | | 31,412 | | 31,412 |
| 02. COMMUNICATIONS & ELECTRONICS EQUIP | 158,302 | | 158,302 | 6,111 | 152,191 |
| 03. AVIATION SUPPORT EQUIPMENT | 40,620 | | 40,620 | 750 | 39,870 |
| 04. ORDNANCE SUPPORT EQUIPMENT | 164,800 | | 164,800 | 73,800 | 91,000 |
| 05. CIVIL ENGINEERING SUPPORT EQUIP | 608,226 | -264,000 | 344,226 | 900 | 343,326 |
| 06. SUPPLY SUPPORT EQUIPMENT | 736,832 | | 736,832 | | 736,832 |
| 07. PERSONNEL & COMMAND SUPPORT EQUIP | 130,180 | | 130,180 | 9,920 | 120,260 |
| 08. SPARES AND REPAIR PARTS | 225 | | 225 | | 225 |
| TOTAL OTHER PROCUREMENT, NAVY | 1,870,597 | -264,000 | 1,606,597 | 91,481 | 1,515,116 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|----------------------------------|---------------|-------------------------------------|---------------|-------------------------------------|-------|---------------------------------------|-------|---|-------|------------------------------------|---------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| SHIP PROPULSION EQUIPMENT | | | | | | | | | | | | | |
| 1 | LM-2500 GAS TURBINE | A | | 1,016 | | | 1,016 | | | | | 1,016 | U |
| OTHER SHIPBOARD EQUIPMENT | | | | | | | | | | | | | |
| 10 | POLLUTION CONTROL EQUIPMENT | B | | 11,000 | | | 11,000 | | | | | 11,000 | U |
| SMALL BOATS | | | | | | | | | | | | | |
| 25 | STANDARD BOATS | A | | 19,396 | | | 19,396 | | | | | 19,396 | U |
| | | | | ----- | | ----- | | ----- | | ----- | | ----- | |
| TOTAL SHIPS SUPPORT EQUIPMENT | | | | 31,412 | | | 31,412 | | | | | 31,412 | |
| BUDGET ACTIVITY 02: COMMUNICATIONS & ELECTRONICS EQUIP | | | | | | | | | | | | | |
| ASW ELECTRONIC EQUIPMENT | | | | | | | | | | | | | |
| 42 | TACTICAL SUPPORT CENTER | A | | 3,060 | | | 3,060 | | | | | 3,060 | U |
| RECONNAISSANCE EQUIPMENT | | | | | | | | | | | | | |
| 45 | SHIPBOARD IW EXPLOIT | A | | 44,000 | | | 44,000 | | | | | 44,000 | U |
| SUBMARINE SURVEILLANCE EQUIPMENT | | | | | | | | | | | | | |
| 46 | SUBMARINE SUPPORT EQUIPMENT PROG | A | | 20,100 | | | 20,100 | | | | | 20,100 | U |
| OTHER SHIP ELECTRONIC EQUIPMENT | | | | | | | | | | | | | |
| 49 | GCCS-M EQUIPMENT | A | | 920 | | | 920 | | | | | 920 | U |
| AVIATION ELECTRONIC EQUIPMENT | | | | | | | | | | | | | |
| 58 | MATCAL S | A | | 26,890 | | | 26,890 | | | | | 26,890 | U |
| 62 | AIR STATION SUPPORT EQUIPMENT | A | | 6,111 | | | 6,111 | | 6,111 | | | | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---------------------------------------|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|------|---|------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| OTHER SHORE ELECTRONIC EQUIPMENT | | | | | | | | | | | | | |
| 70 | COMMON IMAGERY GROUND SURFACE SYSTEMS | A | | 38,000 | | | 38,000 | | | | | 38,000 | U |
| SHIPBOARD COMMUNICATIONS | | | | | | | | | | | | | |
| 78 | SHIP COMMUNICATIONS AUTOMATION | A | | 12,021 | | | 12,021 | | | | | 12,021 | U |
| 79 | COMMUNICATIONS ITEMS UNDER \$5M | A | | 2,200 | | | 2,200 | | | | | 2,200 | U |
| SUBMARINE COMMUNICATIONS | | | | | | | | | | | | | |
| 81 | SUBMARINE COMMUNICATION EQUIPMENT | A | | 5,000 | | | 5,000 | | | | | 5,000 | U |
| TOTAL COMMUNICATIONS & ELECTRONICS EQUIP | | | | 158,302 | | | 158,302 | | 6,111 | | | 152,191 | |
| <u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u> | | | | | | | | | | | | | |
| AIRCRAFT SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| 92 | EXPEDITIONARY AIRFIELDS | A | | 29,750 | | | 29,750 | | | | | 29,750 | U |
| 95 | METEOROLOGICAL EQUIPMENT | A | | 10,120 | | | 10,120 | | | | | 10,120 | U |
| 97 | AVIATION LIFE SUPPORT | A | | 750 | | | 750 | | 750 | | | | U |
| TOTAL AVIATION SUPPORT EQUIPMENT | | | | 40,620 | | | 40,620 | | 750 | | | 39,870 | |
| <u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u> | | | | | | | | | | | | | |
| SHIP GUN SYSTEM EQUIPMENT | | | | | | | | | | | | | |
| 102 | GUN FIRE CONTROL EQUIPMENT | A | | 14,000 | | | 14,000 | | | | | 14,000 | U |
| ASW SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| 111 | SSN COMBAT CONTROL SYSTEMS | A | | 3,600 | | | 3,600 | | | | | 3,600 | U |
| OTHER ORDNANCE SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| 115 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP | B | | 147,200 | | | 147,200 | | 73,800 | | | 73,400 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | S E C | | | |
|---|----------------------------------|---------------|-------------------------------------|---------|-------------------------------------|----------|---------------------------------------|------|-------------|---|----------|------------------------------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST |
| TOTAL ORDNANCE SUPPORT EQUIPMENT | | | | 164,800 | | | 164,800 | | 73,800 | | 91,000 | |
| <u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u> | | | | | | | | | | | | |
| CIVIL ENGINEERING SUPPORT EQUIPMENT | | | | | | | | | | | | |
| 120 | PASSENGER CARRYING VEHICLES | A | | 4,530 | | | 4,530 | | | | 4,530 | U |
| 122 | CONSTRUCTION & MAINTENANCE EQUIP | A | | 111,100 | | | 111,100 | | | | 111,100 | U |
| 124 | TACTICAL VEHICLES | B | | 368,615 | | -264,000 | 104,615 | | | | 104,615 | U |
| 125 | AMPHIBIOUS EQUIPMENT | A | | 350 | | | 350 | | | | 350 | U |
| 127 | ITEMS UNDER \$5 MILLION | A | | 122,731 | | | 122,731 | | | | 122,731 | U |
| 128 | PHYSICAL SECURITY VEHICLES | A | | 900 | | | 900 | | 900 | | | U |
| TOTAL CIVIL ENGINEERING SUPPORT EQUIP | | | | 608,226 | | -264,000 | 344,226 | | 900 | | 343,326 | |
| <u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u> | | | | | | | | | | | | |
| SUPPLY SUPPORT EQUIPMENT | | | | | | | | | | | | |
| 129 | MATERIALS HANDLING EQUIPMENT | A | | 832 | | | 832 | | | | 832 | U |
| 132 | SPECIAL PURPOSE SUPPLY SYSTEMS | A | | 736,000 | | | 736,000 | | | | 736,000 | U |
| TOTAL SUPPLY SUPPORT EQUIPMENT | | | | 736,832 | | | 736,832 | | | | 736,832 | |
| <u>BUDGET ACTIVITY 07: PERSONNEL & COMMAND SUPPORT EQUIP</u> | | | | | | | | | | | | |
| TRAINING DEVICES | | | | | | | | | | | | |
| 133 | TRAINING SUPPORT EQUIPMENT | A | | 8,445 | | | 8,445 | | | | 8,445 | U |
| COMMAND SUPPORT EQUIPMENT | | | | | | | | | | | | |
| 134 | COMMAND SUPPORT EQUIPMENT | A | | 40,109 | | | 40,109 | | | | 40,109 | U |
| 136 | MEDICAL SUPPORT EQUIPMENT | A | 1 | 820 | | | 1 | 820 | 1 | 820 | | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | S E C | | | | |
|---|--|---------------|-------------------------------------|------------------|-------------------------------------|-----------------|---------------------------------------|------------------|-------------|---|----------|------------------------------------|---|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 139 | OPERATING FORCES SUPPORT EQUIPMENT | A | | 16,900 | | | | 16,900 | | | | 16,900 | U |
| 140 | C4ISR EQUIPMENT | A | | 16,900 | | | | 16,900 | | | | 16,900 | U |
| 141 | ENVIRONMENTAL SUPPORT EQUIPMENT | A | | 3,600 | | | | 3,600 | | | | 3,600 | U |
| 142 | PHYSICAL SECURITY EQUIPMENT | A | | 43,406 | | | | 43,406 | | 9,100 | | 34,306 | U |
| | TOTAL PERSONNEL & COMMAND SUPPORT EQUIP | | | 130,180 | | | | 130,180 | | 9,920 | | 120,260 | |
| <u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u> | | | | | | | | | | | | | |
| SPARES AND REPAIR PARTS | | | | | | | | | | | | | |
| 148 | SPARES AND REPAIR PARTS | A | | 225 | | | | 225 | | | | 225 | U |
| | TOTAL SPARES AND REPAIR PARTS | | | 225 | | | | 225 | | | | 225 | |
| | TOTAL OTHER PROCUREMENT, NAVY | | | 1,870,597 | | -264,000 | | 1,606,597 | | 91,481 | | 1,515,116 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: **PROCUREMENT, MARINE CORPS**

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 02. WEAPONS AND COMBAT VEHICLES | 256,827 | | 256,827 | 71,300 | 185,527 |
| 03. GUIDED MISSILES AND EQUIPMENT | 949 | | 949 | | 949 |
| 04. COMMUNICATIONS & ELECTRONICS EQUIPMENT | 1,241,717 | | 1,241,717 | 37,400 | 1,204,317 |
| 05. SUPPORT VEHICLES | 427,771 | | 427,771 | 60,000 | 367,771 |
| 06. ENGINEER AND OTHER EQUIPMENT | 3,589,483 | -2,372,000 | 1,217,483 | 534,550 | 682,933 |
| 07. SPARES AND REPAIR PARTS | 2,993 | | 2,993 | | 2,993 |
| TOTAL PROCUREMENT, MARINE CORPS | 5,519,740 | -2,372,000 | 3,147,740 | 703,250 | 2,444,490 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|--------|---|------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES | | | | | | | | | | | | | |
| TRACKED COMBAT VEHICLES | | | | | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 26,567 | | | 26,567 | | | | | 26,567 | U |
| 3 | LAV PIP | A | | 113,001 | | | 113,001 | | 69,100 | | | 43,901 | U |
| | IMPROVED RECOVERY VEHICLE (IRV) | A | | 8,247 | | | 8,247 | | | | | 8,247 | U |
| 4 | M1A1 FIREPOWER ENHANCEMENTS | A | | 90 | | | 90 | | | | | 90 | U |
| ARTILLERY AND OTHER WEAPONS | | | | | | | | | | | | | |
| 6 | 155MM LIGHTWEIGHT TOWED HOWITZER | B | 12 | 36,000 | | | 12 | 36,000 | | | 12 | 36,000 | U |
| 8 | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION | A | | 16,695 | | | 16,695 | | | | | 16,695 | U |
| WEAPONS | | | | | | | | | | | | | |
| 9 | MODULAR WEAPON SYSTEM | A | | 17,098 | | | 17,098 | | | | | 17,098 | U |
| OTHER SUPPORT | | | | | | | | | | | | | |
| 10 | MODIFICATION KITS | A | | 4,906 | | | 4,906 | | 2,200 | | | 2,706 | U |
| 11 | WEAPONS ENHANCEMENT PROGRAM | A | | 34,223 | | | 34,223 | | | | | 34,223 | U |
| TOTAL WEAPONS AND COMBAT VEHICLES | | | | 256,827 | | | 256,827 | | 71,300 | | | 185,527 | |
| BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT | | | | | | | | | | | | | |
| OTHER SUPPORT | | | | | | | | | | | | | |
| 14 | MODIFICATION KITS | A | | 949 | | | 949 | | | | | 949 | U |
| TOTAL GUIDED MISSILES AND EQUIPMENT | | | | 949 | | | 949 | | | | | 949 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | S E C | | | |
|---|---------------------------------------|---------------|-------------------------------------|---------|-------------------------------------|------|---------------------------------------|------|-------------|---|----------|------------------------------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST |
| BUDGET ACTIVITY 04: COMMUNICATIONS & ELECTRONICS EQUIPMENT | | | | | | | | | | | | |
| COMMAND AND CONTROL SYSTEMS | | | | | | | | | | | | |
| 15 | UNIT OPERATIONS CENTER | A | | 92,400 | | | 92,400 | | | | 92,400 | U |
| REPAIR AND TEST EQUIPMENT | | | | | | | | | | | | |
| 16 | REPAIR AND TEST EQUIPMENT | A | | 7,638 | | | 7,638 | | | | 7,638 | U |
| OTHER SUPPORT (TEL) | | | | | | | | | | | | |
| 17 | COMBAT SUPPORT SYSTEM | A | | 8,435 | | | 8,435 | | | | 8,435 | U |
| 18 | MODIFICATION KITS | A | | 15,984 | | | 15,984 | | 400 | | 15,584 | U |
| COMMAND AND CONTROL SYSTEM (NON-TEL) | | | | | | | | | | | | |
| 19 | ITEMS UNDER \$5 MILLION (COMM & ELEC) | A | | 2,409 | | | 2,409 | | | | 2,409 | U |
| 20 | AIR OPERATIONS C2 SYSTEMS | A | | 107,593 | | | 107,593 | | 29,000 | | 78,593 | U |
| RADAR + EQUIPMENT (NON-TEL) | | | | | | | | | | | | |
| 21 | RADAR SYSTEMS | A | | 22,900 | | | 22,900 | | | | 22,900 | U |
| INTELL/COMM EQUIPMENT (NON-TEL) | | | | | | | | | | | | |
| 22 | FIRE SUPPORT SYSTEM | A | | 18,075 | | | 18,075 | | | | 18,075 | U |
| 23 | INTELLIGENCE SUPPORT EQUIPMENT | B | | 34,348 | | | 34,348 | | 8,000 | | 26,348 | U |
| OTHER COMM/ELEC EQUIPMENT (NON-TEL) | | | | | | | | | | | | |
| 24 | NIGHT VISION EQUIPMENT | A | | 153,631 | | | 153,631 | | | | 153,631 | U |
| OTHER SUPPORT (NON-TEL) | | | | | | | | | | | | |
| 25 | COMMON COMPUTER RESOURCES | A | | 87,410 | | | 87,410 | | | | 87,410 | U |
| 26 | COMMAND POST SYSTEMS | A | | 43,416 | | | 43,416 | | | | 43,416 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|-------------------------------------|---------------|-------------------------------------|------------------|-------------------------------------|------|---------------------------------------|---------|---|---------|------------------------------------|------------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 27 | RADIO SYSTEMS | A | | 624,565 | | | 624,565 | | | | | 624,565 | U |
| 28 | COMM SWITCHING & CONTROL SYSTEMS | A | | 22,913 | | | 22,913 | | | | | 22,913 | U |
| TOTAL COMMUNICATIONS & ELECTRONICS EQUIPMENT | | | | 1,241,717 | | | 1,241,717 | | 37,400 | | | 1,204,317 | |
| <u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u> | | | | | | | | | | | | | |
| TACTICAL VEHICLES | | | | | | | | | | | | | |
| 32 | 5/4T TRUCK HMMWV (MYP) | A | 624 | 107,683 | | | 624 | 107,683 | | | 624 | 107,683 | U |
| 33 | MOTOR TRANSPORT MODIFICATIONS | A | | 293,962 | | | | 293,962 | 60,000 | | | 233,962 | U |
| 34 | MEDIUM TACTICAL VEHICLE REPLACEMENT | A | | 13,676 | | | | 13,676 | | | | 13,676 | U |
| 37 | FAMILY OF TACTICAL TRAILERS | A | | 4,402 | | | | 4,402 | | | | 4,402 | U |
| OTHER SUPPORT | | | | | | | | | | | | | |
| 39 | ITEMS LESS THAN \$5 MILLION | A | | 8,048 | | | | 8,048 | | | | 8,048 | U |
| TOTAL SUPPORT VEHICLES | | | | 427,771 | | | 427,771 | | 60,000 | | | 367,771 | |
| <u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u> | | | | | | | | | | | | | |
| ENGINEER AND OTHER EQUIPMENT | | | | | | | | | | | | | |
| 40 | ENVIRONMENTAL CONTROL EQUIP ASSORT | A | | 2,829 | | | | 2,829 | | | | 2,829 | U |
| 41 | BULK LIQUID EQUIPMENT | A | | 13,189 | | | | 13,189 | | | | 13,189 | U |
| 42 | TACTICAL FUEL SYSTEMS | A | | 21,702 | | | | 21,702 | | | | 21,702 | U |
| 43 | POWER EQUIPMENT ASSORTED | A | | 91,080 | | | | 91,080 | 15,000 | | | 76,080 | U |
| 44 | AMPHIBIOUS SUPPORT EQUIPMENT | A | | 6,343 | | | | 6,343 | | | | 6,343 | U |
| 45 | EOD SYSTEMS | A | 632 | 2,669,363 | -2,372,000 | | 632 | 297,363 | 367 | 172,800 | 265 | 124,563 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | S E C | | | |
|---|--|---------------|-------------------------------------|------------------|-------------------------------------|-------------------|---------------------------------------|------|----------------|---|------------------|------------------------------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST |
| MATERIALS HANDLING EQUIPMENT | | | | | | | | | | | | |
| 46 | PHYSICAL SECURITY EQUIPMENT | A | | 640,000 | | | 640,000 | | 340,000 | | 300,000 | U |
| 48 | MATERIAL HANDLING EQUIP | A | | 17,242 | | | 17,242 | | | | 17,242 | U |
| GENERAL PROPERTY | | | | | | | | | | | | |
| 50 | FIELD MEDICAL EQUIPMENT | A | | 6,750 | | | 6,750 | | 6,750 | | | U |
| 51 | TRAINING DEVICES | B | | 30,300 | | | 30,300 | | | | 30,300 | U |
| 52 | CONTAINER FAMILY | A | | 18,032 | | | 18,032 | | | | 18,032 | U |
| 53 | FAMILY OF CONSTRUCTION EQUIPMENT | A | | 37,383 | | | 37,383 | | | | 37,383 | U |
| 54 | FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV) | A | | 18,000 | | | 18,000 | | | | 18,000 | U |
| 55 | BRIDGE BOATS | A | | 13,195 | | | 13,195 | | | | 13,195 | U |
| 56 | RAPID DEPLOYABLE KITCHEN | A | | 68 | | | 68 | | | | 68 | U |
| OTHER SUPPORT | | | | | | | | | | | | |
| 58 | ITEMS LESS THAN \$5 MILLION | A | | 4,007 | | | 4,007 | | | | 4,007 | U |
| TOTAL ENGINEER AND OTHER EQUIPMENT | | | | 3,589,483 | | -2,372,000 | 1,217,483 | | 534,550 | | 682,933 | |
| <u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u> | | | | | | | | | | | | |
| SPARES AND REPAIR PARTS | | | | | | | | | | | | |
| 59 | SPARES AND REPAIR PARTS | A | | 2,993 | | | 2,993 | | | | 2,993 | U |
| TOTAL SPARES AND REPAIR PARTS | | | | 2,993 | | | 2,993 | | | | 2,993 | |
| TOTAL PROCUREMENT, MARINE CORPS | | | | 5,519,740 | | -2,372,000 | 3,147,740 | | 703,250 | | 2,444,490 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Air Force

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

| <u>APPROPRIATION</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| AIRCRAFT PROCUREMENT, AIR FORCE | 3,946,239 | | 3,946,239 | 51,400 | 3,894,839 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 104,405 | | 104,405 | | 104,405 |
| MISSILE PROCUREMENT, AIR FORCE | 1,800 | | 1,800 | | 1,800 |
| OTHER PROCUREMENT, AIR FORCE | 4,621,706 | -2,160,947 | 2,460,759 | 30,725 | 2,430,034 |
| TOTAL Department of the Air Force | 8,674,150 | -2,160,947 | 6,513,203 | 82,125 | 6,431,078 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Air Force

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 01. COMBAT AIRCRAFT | 230,000 | | 230,000 | | 230,000 |
| 02. AIRLIFT AIRCRAFT | 1,356,300 | | 1,356,300 | | 1,356,300 |
| 04. OTHER AIRCRAFT | 833,350 | | 833,350 | | 833,350 |
| 05. MODIFICATION OF INSERVICE AIRCRAFT | 1,077,599 | | 1,077,599 | 51,400 | 1,026,199 |
| 06. AIRCRAFT SPARES AND REPAIR PARTS | 116,900 | | 116,900 | | 116,900 |
| 07. AIRCRAFT SUPT EQUIPMENT & FACILITIES | 332,090 | | 332,090 | | 332,090 |
| TOTAL AIRCRAFT PROCUREMENT, AIR FORCE | 3,946,239 | | 3,946,239 | 51,400 | 3,894,839 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Air Force
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|-------------------|---------------|-------------------------------------|------------------|-------------------------------------|------|---------------------------------------|-----------|---|------|------------------------------------|-----------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| <u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u> | | | | | | | | | | | | | |
| TACTICAL FORCES | | | | | | | | | | | | | |
| 1 | F-35 | A | 1 | 230,000 | | | 1 | 230,000 | | | 1 | 230,000 | U |
| TOTAL COMBAT AIRCRAFT | | | | 230,000 | | | 230,000 | | | | 230,000 | | |
| <u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u> | | | | | | | | | | | | | |
| OTHER AIRLIFT | | | | | | | | | | | | | |
| 6 | C-130J | A | 17 | 1,356,300 | | | 17 | 1,356,300 | | | 17 | 1,356,300 | U |
| TOTAL AIRLIFT AIRCRAFT | | | | 1,356,300 | | | 1,356,300 | | | | 1,356,300 | | |
| <u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u> | | | | | | | | | | | | | |
| OTHER AIRCRAFT | | | | | | | | | | | | | |
| | CV-22 OSPREY | | 5 | 492,500 | | | 5 | 492,500 | | | 5 | 492,500 | U |
| | PREDATOR MQ-1 | | 24 | 191,600 | | | 24 | 191,600 | | | 24 | 191,600 | U |
| | REAPER MQ-9 | | 8 | 149,100 | | | 8 | 149,100 | | | 8 | 149,100 | U |
| | TG-10D | | 1 | 150 | | | 1 | 150 | | | 1 | 150 | U |
| TOTAL OTHER AIRCRAFT | | | | 833,350 | | | 833,350 | | | | 833,350 | | |
| <u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u> | | | | | | | | | | | | | |
| STRATEGIC AIRCRAFT | | | | | | | | | | | | | |
| | B-2 | | | 45,800 | | | | 45,800 | | | | 45,800 | U |
| | B-1 | | | 46,120 | | | | 46,120 | | | | 46,120 | U |
| 26 | B-52 | A | | 10,395 | | | | 10,395 | | | | 10,395 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|-------------------|---------------|-------------------------------------|------------------|-------------------------------------|------|---------------------------------------|------|---|------|------------------------------------|------------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| TACTICAL AIRCRAFT | | | | | | | | | | | | | |
| 28 | A-10 | A | | 33,500 | | | 33,500 | | | | | 33,500 | U |
| 29 | F-15 | A | | 262,644 | | | 262,644 | | 39,700 | | | 222,944 | U |
| 30 | F-16 | A | | 36,800 | | | 36,800 | | | | | 36,800 | U |
| AIRLIFT AIRCRAFT | | | | | | | | | | | | | |
| | C-17 | | | 72,000 | | | 72,000 | | | | | 72,000 | U |
| | C-32 | | | 43,000 | | | 43,000 | | | | | 43,000 | U |
| | C-37 | | | 11,000 | | | 11,000 | | | | | 11,000 | U |
| 32 | C-5 | A | | 75,000 | | | 75,000 | | 11,700 | | | 63,300 | U |
| OTHER AIRCRAFT | | | | | | | | | | | | | |
| | E-8C | | | 66,300 | | | 66,300 | | | | | 66,300 | U |
| | HH-60 | | | 6,900 | | | 6,900 | | | | | 6,900 | U |
| 47 | C-40 | A | | 39,000 | | | 39,000 | | | | | 39,000 | U |
| 48 | C-130 | A | | 86,340 | | | 86,340 | | | | | 86,340 | U |
| 51 | COMPASS CALL MODS | A | | 19,000 | | | 19,000 | | | | | 19,000 | U |
| 52 | DARP | A | | 158,800 | | | 158,800 | | | | | 158,800 | U |
| 53 | E-3 | A | | 65,000 | | | 65,000 | | | | | 65,000 | U |
| TOTAL MODIFICATION OF INSERVICE AIRCRAFT | | | | 1,077,599 | | | 1,077,599 | | 51,400 | | | 1,026,199 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Air Force
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|--|---------------|-------------------------------------|------|-------------------------------------|------|---------------------------------------|------|---|---------------|------------------------------------|------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS | | | | | | | | | | | | | |
| AIRCRAFT SPARES + REPAIR PARTS | | | | | | | | | | | | | |
| 63 | INITIAL SPARES/REPAIR PARTS | A | 116,900 | | | | 116,900 | | | | 116,900 | U | |
| TOTAL AIRCRAFT SPARES AND REPAIR PARTS | | | 116,900 | | | | 116,900 | | | | 116,900 | | |
| BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES | | | | | | | | | | | | | |
| COMMON SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| | AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT | | 237,360 | | | | 237,360 | | | | 237,360 | U | |
| OTHER PRODUCTION CHARGES | | | | | | | | | | | | | |
| 80 | OTHER PRODUCTION CHARGES | A | 88,730 | | | | 88,730 | | | | 88,730 | U | |
| DARP | | | | | | | | | | | | | |
| | DARP | A | 6,000 | | | | 6,000 | | | | 6,000 | U | |
| TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES | | | 332,090 | | | | 332,090 | | | | 332,090 | | |
| TOTAL AIRCRAFT PROCUREMENT, AIR FORCE | | | 3,946,239 | | | | 3,946,239 | | | 51,400 | 3,894,839 | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Air Force

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 01. PROCUREMENT OF AMMO, AIR FORCE | 104,405 | | 104,405 | | 104,405 |
| TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE | 104,405 | | 104,405 | | 104,405 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C | |
|---|--------------------------------|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|--------|---|------|------------------------------------|--------|----------------|---|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE | | | | | | | | | | | | | | |
| ROCKETS | | | | | | | | | | | | | | |
| | SMALL ARMS | A | | 29,200 | | | 29,200 | | | | | | 29,200 | U |
| CARTRIDGES | | | | | | | | | | | | | | |
| | 2 CARTRIDGES | A | | 35,154 | | | 35,154 | | | | | | 35,154 | U |
| BOMBS | | | | | | | | | | | | | | |
| | 4 GENERAL PURPOSE BOMBS | A | | 7,887 | | | 7,887 | | | | | | 7,887 | U |
| | 6 JOINT DIRECT ATTACK MUNITION | A | 582 | 13,094 | | | 582 | 13,094 | | | 582 | 13,094 | U | |
| FLARE, IR MJU-7B | | | | | | | | | | | | | | |
| | 12 ITEMS LESS THAN \$5,000,000 | A | | 12,100 | | | 12,100 | | | | | | 12,100 | U |
| FUZES | | | | | | | | | | | | | | |
| | 13 FLARES | A | | 6,495 | | | 6,495 | | | | | | 6,495 | U |
| | 14 FUZES | A | | 475 | | | 475 | | | | | | 475 | U |
| TOTAL PROCUREMENT OF AMMO, AIR FORCE | | | | 104,405 | | | 104,405 | | | | | | 104,405 | |
| TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE | | | | 104,405 | | | 104,405 | | | | | | 104,405 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Air Force

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|---|--|--|--|--|---|
| 03. MODIFICATION OF INSERVICE MISSILES | 600 | | 600 | | 600 |
| 04. SPARES AND REPAIR PARTS | 1,200 | | 1,200 | | 1,200 |
| TOTAL MISSILE PROCUREMENT, AIR FORCE | 1,800 | | 1,800 | | 1,800 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|-----------------------------|---------------|-------------------------------------|------|-------------------------------------|-------|---------------------------------------|------|---|------|------------------------------------|------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| <u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u> | | | | | | | | | | | | | |
| CLASS IV | | | | | | | | | | | | | |
| 8 | ADVANCED CRUISE MISSILE | A | 600 | | | | 600 | | | | 600 | U | |
| | | | ----- | | ----- | | ----- | | ----- | | ----- | | |
| TOTAL MODIFICATION OF INSERVICE MISSILES | | | 600 | | | 600 | | | | | 600 | | |
| <u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u> | | | | | | | | | | | | | |
| MISSILE SPARES + REPAIR PARTS | | | | | | | | | | | | | |
| 14 | INITIAL SPARES/REPAIR PARTS | A | 1,200 | | | | 1,200 | | | | 1,200 | U | |
| | | | ----- | | ----- | | ----- | | ----- | | ----- | | |
| TOTAL SPARES AND REPAIR PARTS | | | 1,200 | | | 1,200 | | | | | 1,200 | | |
| | | | ----- | | ----- | | ----- | | ----- | | ----- | | |
| TOTAL MISSILE PROCUREMENT, AIR FORCE | | | 1,800 | | | 1,800 | | | | | 1,800 | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Air Force

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 02. VEHICULAR EQUIPMENT | 817,647 | -696,000 | 121,647 | 9,125 | 112,522 |
| 03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP | 458,200 | | 458,200 | 19,100 | 439,100 |
| 04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP | 3,345,859 | -1,464,947 | 1,880,912 | 2,500 | 1,878,412 |
| TOTAL OTHER PROCUREMENT, AIR FORCE | 4,621,706 | -2,160,947 | 2,460,759 | 30,725 | 2,430,034 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Air Force
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|---------------------------------------|---------------|-------------------------------------|----------------|-------------------------------------|-----------------|---------------------------------------|------|---|------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT | | | | | | | | | | | | | |
| PASSENGER CARRYING VEHICLES | | | | | | | | | | | | | |
| 2 | PASSENGER CARRYING VEHICLES | A | | 23,396 | | | 23,396 | | | | | 23,396 | U |
| CARGO + UTILITY VEHICLES | | | | | | | | | | | | | |
| 3 | MEDIUM TACTICAL VEHICLE | A | | 575,624 | | -540,685 | 34,939 | | | | | 34,939 | U |
| SPECIAL PURPOSE VEHICLES | | | | | | | | | | | | | |
| 7 | SECURITY AND TACTICAL VEHICLES | A | | 155,315 | | -155,315 | | | | | | | U |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | |
| 8 | FIRE FIGHTING/CRASH RESCUE VEHICLES | A | | 15,200 | | | 15,200 | | | | | 15,200 | U |
| MATERIALS HANDLING EQUIPMENT | | | | | | | | | | | | | |
| 9 | HALVERSEN LOADER | A | | 27,000 | | | 27,000 | | 7,500 | | | 19,500 | U |
| BASE MAINTENANCE SUPPORT | | | | | | | | | | | | | |
| 10 | RUNWAY SNOW REMOV AND CLEANING EQU | A | | 6,987 | | | 6,987 | | | | | 6,987 | U |
| 11 | ITEMS LESS THAN \$5,000,000(VEHICLES) | A | | 14,125 | | | 14,125 | | 1,625 | | | 12,500 | U |
| TOTAL VEHICULAR EQUIPMENT | | | | 817,647 | | -696,000 | 121,647 | | 9,125 | | | 112,522 | |
| BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | | | | | | | | | | | | |
| INTELLIGENCE PROGRAMS | | | | | | | | | | | | | |
| 16 | INTELLIGENCE COMM EQUIPMENT | A | | 12,000 | | | 12,000 | | | | | 12,000 | U |
| ELECTRONICS PROGRAMS | | | | | | | | | | | | | |
| 18 | NATIONAL AIRSPACE SYSTEM | A | | 4,200 | | | 4,200 | | | | | 4,200 | U |
| 21 | STRATEGIC COMMAND AND CONTROL | A | | 4,200 | | | 4,200 | | | | | 4,200 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|------------------------------------|---------------|-------------------------------------|----------------|-------------------------------------|------|---------------------------------------|------|---|------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwoT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwoT Adjusted Request** | | FY 2008 GwoT Enacted P.L. 110-161 | | FY 2008 GwoT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| SPCL COMM-ELECTRONICS PROJECTS | | | | | | | | | | | | | |
| 24 | GENERAL INFORMATION TECHNOLOGY | A | | 17,276 | | | 17,276 | | 2,500 | | | 14,776 | U |
| 25 | AF GLOBAL COMMAND & CONTROL SYS | A | | 15,024 | | | 15,024 | | | | | 15,024 | U |
| 26 | MOBILITY COMMAND AND CONTROL | A | | 24,000 | | | 24,000 | | | | | 24,000 | U |
| 27 | AIR FORCE PHYSICAL SECURITY SYSTEM | A | | 109,000 | | | 109,000 | | 8,500 | | | 100,500 | U |
| 28 | COMBAT TRAINING RANGES | A | | 10,000 | | | 10,000 | | | | | 10,000 | U |
| AIR FORCE COMMUNICATIONS | | | | | | | | | | | | | |
| | DEFENSE MESSAGE SYSTEM | | | 400 | | | 400 | | | | | 400 | U |
| 34 | BASE INFO INFRASTRUCTURE | A | | 231,000 | | | 231,000 | | | | | 231,000 | U |
| DISA PROGRAMS | | | | | | | | | | | | | |
| 40 | SPACELIFT RANGE SYSTEM SPACE | A | | 20,000 | | | 20,000 | | | | | 20,000 | U |
| ORGANIZATION AND BASE | | | | | | | | | | | | | |
| 44 | TACTICAL C-E EQUIPMENT | A | | 11,100 | | | 11,100 | | 8,100 | | | 3,000 | U |
| TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | | | 458,200 | | | 458,200 | | 19,100 | | | 439,100 | |
| <u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u> | | | | | | | | | | | | | |
| PERSONAL SAFETY & RESCUE EQUIP | | | | | | | | | | | | | |
| 52 | NIGHT VISION GOGGLES | A | | 2,500 | | | 2,500 | | 2,500 | | | | U |
| BASE SUPPORT EQUIPMENT | | | | | | | | | | | | | |
| 57 | PRODUCTIVITY CAPITAL INVESTMENT | A | | 9,200 | | | 9,200 | | | | | 9,200 | U |
| SPECIAL SUPPORT PROJECTS | | | | | | | | | | | | | |
| 60 | PRODUCTION ACTIVITIES | A | | 165,200 | | | 165,200 | | | | | 165,200 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C | |
|--|----------------------------|---------------|-------------------------------------|-----------|-------------------------------------|------------|---------------------------------------|-----------|---|--------|------------------------------------|------|-------------|---|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| 62 | DISTRIBUTED GROUND SYSTEMS | A | | 56,000 | | | | 56,000 | | | | | 56,000 | U |
| 63 | SELECTED ACTIVITIES | A | | | | | | | | | | | | |
| | CLASSIFIED PROGRAMS | A | | | | | | | | | | | | |
| | SPECIAL PROGRAMS | A | | | | | | | | | | | | |
| TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | | | 3,345,859 | | -1,464,947 | | 1,880,912 | | 2,500 | | | 1,878,412 | |
| TOTAL OTHER PROCUREMENT, AIR FORCE | | | | 4,621,706 | | -2,160,947 | | 2,460,759 | | 30,725 | | | 2,430,034 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

| <u>APPROPRIATION</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GwOT Adjusted Request**</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|-------------------------------------|--|--|--|--|---|
| MINE RESISTANT AMBUSH PROT VEH FUND | | 16,830,000 | 16,830,000 | 16,830,000 | |
| PROCUREMENT, DEFENSE-WIDE | 768,157 | -225,974 | 542,183 | 274,743 | 267,440 |
| RAPID ACQUISITION FUND | 150,000 | | 150,000 | | 150,000 |
| TOTAL Defense-Wide | 918,157 | 16,604,026 | 17,522,183 | 17,104,743 | 417,440 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

| <u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| NATIONAL SECURITY AGENCY, NSA | | | | | |
| DEFENSE INFORMATION SYSTEMS AGENCY, DISA | 13,000 | | 13,000 | 8,700 | 4,300 |
| DEFENSE INTELLIGENCE AGENCY, DIA | | | | | |
| NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA | | | | | |
| SPECIAL OPERATIONS COMMAND, SOCOM | 575,001 | -132,315 | 442,686 | 266,043 | 176,643 |
| TOTAL | 768,157 | -225,974 | 542,183 | 274,743 | 267,440 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: MINE RESISTANT AMBUSH PROT VEH FUND

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|--|--|---|
| 01. MINE RESISTANT AMBUSH PROT VEH FUND | | 16,830,000 | 16,830,000 | 16,830,000 | |
| TOTAL MINE RESISTANT AMBUSH PROT VEH FUND | | 16,830,000 | 16,830,000 | 16,830,000 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0144D MINE RESISTANT AMBUSH PROT VEH FUND

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|--|---|---------------|-------------------------------------|------|-------------------------------------|------------|---------------------------------------|------------|---|------------|------------------------------------|-------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| <u>BUDGET ACTIVITY 01: MINE RESISTANT AMBUSH PROT VEH FUND</u> | | | | | | | | | | | | | |
| MINE RESISTANT AMBUSH PROT VEH FUND | | | | | | | | | | | | | |
| | MINE RESISTANT AMBUSH PROT VEH FUND | | | | | 16,830,000 | | 16,830,000 | | 16,830,000 | | | U |
| | TOTAL MINE RESISTANT AMBUSH PROT VEH FUND | | ----- | | | 16,830,000 | | 16,830,000 | | 16,830,000 | | ----- | |
| | TOTAL MINE RESISTANT AMBUSH PROT VEH FUND | | ----- | | | 16,830,000 | | 16,830,000 | | 16,830,000 | | ----- | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

| <u>ACTIVITY</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GwOT Adjusted Request**</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|--|--|--|--|--|---|
| 01. MAJOR EQUIPMENT | 193,156 | -93,659 | 99,497 | 8,700 | 90,797 |
| 02. SPECIAL OPERATIONS COMMAND | 575,001 | -132,315 | 442,686 | 266,043 | 176,643 |
| TOTAL PROCUREMENT, DEFENSE-WIDE | 768,157 | -225,974 | 542,183 | 274,743 | 267,440 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|---|---------------|-------------------------------------|---------|-------------------------------------|---------|---------------------------------------|------|---|------|------------------------------------|------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 01: MAJOR EQUIPMENT | | | | | | | | | | | | | |
| MAJOR EQUIPMENT, NSA | | | | | | | | | | | | | |
| 5 | CONSOLIDATED CRYPTOLOGIC PROGRAM | A | | | | | | | | | | | |
| | TACTICAL CRYPTOLOGIC PROGRAM | A | | | | | | | | | | | |
| MAJOR EQUIPMENT, DISA | | | | | | | | | | | | | |
| 18 | DEFENSE INFORMATION SYSTEM NETWORK (DISN) | | | 13,000 | | | 13,000 | | 8,700 | | 4,300 | | U |
| MAJOR EQUIPMENT, DIA | | | | | | | | | | | | | |
| 24 | INTELLIGENCE AND COMMUNICATIONS | | | | | | | | | | | | |
| NATIONAL GEOSPATIAL INTEL AGENCY | | | | | | | | | | | | | |
| 37 | NATIONAL GEOSPATIAL-INTELLIGENCE PROGRAM | A | | | | | | | | | | | |
| TOTAL MAJOR EQUIPMENT | | | | 193,156 | | -93,659 | 99,497 | | 8,700 | | 90,797 | | |
| BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND | | | | | | | | | | | | | |
| AVIATION PROGRAMS | | | | | | | | | | | | | |
| 49 | MH-47 SERVICE LIFE EXTENSION PROGRAM | | | 34,400 | | | 34,400 | | 34,400 | | | | U |
| 55 | CV-22 SOF MOD | | | 173,800 | | | 173,800 | | | | 173,800 | | U |
| 57 | C-130 MODIFICATIONS | | | 11,000 | | | 11,000 | | 11,000 | | | | U |
| AMMUNITION PROGRAMS | | | | | | | | | | | | | |
| 61 | SOF ORDNANCE REPLENISHMENT | | | 32,759 | | | 32,759 | | 32,759 | | | | U |
| 62 | SOF ORDNANCE ACQUISITION | | | 39,600 | | | 39,600 | | 39,600 | | | | U |
| OTHER PROCUREMENT PROGRAMS | | | | | | | | | | | | | |
| 64 | SOF INTELLIGENCE SYSTEMS | | | 44,346 | | | 44,346 | | 44,346 | | | | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|------------------------------|---------------|-------------------------------------|----------------|-------------------------------------|-----------------|---------------------------------------|----------------|---|----------------|------------------------------------|----------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| 65 | SMALL ARMS AND WEAPONS | | | 30,952 | | | | 30,952 | | 29,587 | | 1,365 | U |
| 66 | CLASSIFIED PROGRAMS | | | | | | | | | | | | |
| 71 | SPECIAL PROGRAMS | | | | | | | | | | | | |
| 72 | TACTICAL VEHICLES | | | 147,458 | | -131,000 | | 16,458 | | 16,458 | | | U |
| 76 | UNMANNED VEHICLES | | | 23,500 | | | | 23,500 | | 23,500 | | | U |
| 77 | CLASSIFIED PROGRAM GDIP | | | | | | | | | | | | |
| 87 | SOF OPERATIONAL ENHANCEMENTS | | | 34,393 | | | | 34,393 | | 34,393 | | | U |
| TOTAL SPECIAL OPERATIONS COMMAND | | | | 575,001 | | -132,315 | | 442,686 | | 266,043 | | 176,643 | |
| TOTAL PROCUREMENT, DEFENSE-WIDE | | | | 768,157 | | -225,974 | | 542,183 | | 274,743 | | 267,440 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: RAPID ACQUISITION FUND

| <u>ACTIVITY</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GWoT Adjusted Request**</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|-------------------------------------|--|--|--|--|---|
| 01. RAPID ACQUISITION FUND | 150,000 | | 150,000 | | 150,000 |
| TOTAL RAPID ACQUISITION FUND | 150,000 | | 150,000 | | 150,000 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0303D RAPID ACQUISITION FUND

DATE: FEB 2008

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | THOUSANDS OF DOLLARS | | | | | | | | | | S E C |
|---|-------------------------------------|---------------|-------------------------------------|------|-------------------------------------|------|---------------------------------------|------|---|------|------------------------------------|------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | | |
| | | | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 01: RAPID ACQUISITION FUND | | | | | | | | | | | | | |
| RAPID ACQUISITION FUND | | | | | | | | | | | | | |
| 1 | JOINT RAPID ACQUISITION CELL | | 150,000 | | | | 150,000 | | | | 150,000 | | U |
| | TOTAL RAPID ACQUISITION FUND | | 150,000 | | | | 150,000 | | | | 150,000 | | |
| | TOTAL RAPID ACQUISITION FUND | | 150,000 | | | | 150,000 | | | | 150,000 | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

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EXHIBIT P-1RG

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GWoT for Procurement Title
 (Dollars in Thousands)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2008

| <u>APPROPRIATION</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GwOT Adjusted Request**</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|--|--|--|--|--|---|
| AIRCRAFT PROCUREMENT, ARMY | 430,510 | | 430,510 | | 430,510 |
| MISSILE PROCUREMENT, ARMY | 121,210 | | 121,210 | | 121,210 |
| PROCUREMENT OF W&TCV, ARMY | 266,751 | | 266,751 | | 266,751 |
| OTHER PROCUREMENT, ARMY | 5,769,567 | | 5,769,567 | | 5,769,567 |
| TOTAL ARMY | 6,588,038 | | 6,588,038 | | 6,588,038 |
| AIRCRAFT PROCUREMENT, AIR FORCE | 322,249 | | 322,249 | 16,857 | 305,392 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 23,303 | | 23,303 | | 23,303 |
| OTHER PROCUREMENT, AIR FORCE | 5,654 | | 5,654 | | 5,654 |
| TOTAL AIR FORCE | 351,206 | | 351,206 | 16,857 | 334,349 |
| GRAND TOTAL DEPARTMENT OF DEFENSE | 6,939,244 | | 6,939,244 | 16,857 | 6,922,387 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

| <u>APPROPRIATION</u> | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 MRAP/IFF <u>Adjustments*</u> | FY 2008 GwOT Adjusted <u>Request**</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
|--|--|--|--|--|---|
| AIRCRAFT PROCUREMENT, ARMY | 34,107 | | 34,107 | | 34,107 |
| MISSILE PROCUREMENT, ARMY | 121,210 | | 121,210 | | 121,210 |
| PROCUREMENT OF W&TCV, ARMY | 253,709 | | 253,709 | | 253,709 |
| OTHER PROCUREMENT, ARMY | 3,741,446 | | 3,741,446 | | 3,741,446 |
| TOTAL ARMY | 4,150,472 | | 4,150,472 | | 4,150,472 |
| AIRCRAFT PROCUREMENT, AIR FORCE | 225,266 | | 225,266 | 12,288 | 212,978 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 17,149 | | 17,149 | | 17,149 |
| OTHER PROCUREMENT, AIR FORCE | 120 | | 120 | | 120 |
| TOTAL AIR FORCE | 242,535 | | 242,535 | 12,288 | 230,247 |
| GRAND TOTAL DEPARTMENT OF DEFENSE | 4,393,007 | | 4,393,007 | 12,288 | 4,380,719 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

| <u>APPROPRIATION</u> | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 MRAP/IFF <u>Adjustments*</u> | FY 2008 GwOT Adjusted <u>Request**</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
|--|--|--|--|--|---|
| AIRCRAFT PROCUREMENT, ARMY | 396,403 | | 396,403 | | 396,403 |
| PROCUREMENT OF W&TCV, ARMY | 13,042 | | 13,042 | | 13,042 |
| OTHER PROCUREMENT, ARMY | 2,028,121 | | 2,028,121 | | 2,028,121 |
| TOTAL ARMY | 2,437,566 | | 2,437,566 | | 2,437,566 |
| AIRCRAFT PROCUREMENT, AIR FORCE | 96,983 | | 96,983 | 4,569 | 92,414 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 6,154 | | 6,154 | | 6,154 |
| OTHER PROCUREMENT, AIR FORCE | 5,534 | | 5,534 | | 5,534 |
| TOTAL AIR FORCE | 108,671 | | 108,671 | 4,569 | 104,102 |
| GRAND TOTAL DEPARTMENT OF DEFENSE | 2,546,237 | | 2,546,237 | 4,569 | 2,541,668 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

PAGE III

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (Dollars in Thousands)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2008

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|---|-------------------------------------|----------------|-------------------------------------|-------------|---------------------------------------|----------------|---|-------------|------------------------------------|----------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <u>BUDGET ACTIVITY 01: AIRCRAFT</u> | | | | | | | | | | |
| UH-60 BLACKHAWK (MYP) Reserve | | 396,403 | | | | 396,403 | | | | 396,403 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL AIRCRAFT | | 396,403 | | | | 396,403 | | | | 396,403 |
| <u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u> | | | | | | | | | | |
| CH-47 CARGO HELICOPTER MODS National Guard | | 34,107 | | | | 34,107 | | | | 34,107 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL MODIFICATION OF AIRCRAFT | | 34,107 | | | | 34,107 | | | | 34,107 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL AIRCRAFT PROCUREMENT, ARMY | | 430,510 | | | | 430,510 | | | | 430,510 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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 (Dollars in Thousands)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2008

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|---|-------------------------------------|----------------|-------------------------------------|-------------|---------------------------------------|----------------|---|-------------|------------------------------------|----------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <u>BUDGET ACTIVITY 02: OTHER MISSILES</u> | | | | | | | | | | |
| JAVELIN (AAWS-M) SYSTEM SUMMARY | | | | | | | | | | |
| National Guard | | 121,210 | | | | 121,210 | | | | 121,210 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL OTHER MISSILES | | 121,210 | | | | 121,210 | | | | 121,210 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL MISSILE PROCUREMENT, ARMY | | 121,210 | | | | 121,210 | | | | 121,210 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2008

| LINE ITEM NOMENCLATURE | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|---|-------------------------------------|----------------|-------------------------------------|-------|---------------------------------------|----------------|---|-------|------------------------------------|----------------|
| | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST |
| <u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u> | | | | | | | | | | |
| STRYKER VEHICLE National Guard | | 68,130 | | | | 68,130 | | | | 68,130 |
| CARRIER, MOD National Guard | | 53,765 | | | | 53,765 | | | | 53,765 |
| M1 ABRAMS TANK (MOD) (GA0700) National Guard | | 100,000 | | | | 100,000 | | | | 100,000 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL TRACKED COMBAT VEHICLES | | 221,895 | | | | 221,895 | | | | 221,895 |
| <u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u> | | | | | | | | | | |
| M240 MEDIUM MACHINE GUN (7.62MM) National Guard | | 6,621 | | | | 6,621 | | | | 6,621 |
| M4 CARBINE National Guard | | 25,193 | | | | 25,193 | | | | 25,193 |
| M4 CARBINE MODS Reserve | | 13,042 | | | | 13,042 | | | | 13,042 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL WEAPONS AND OTHER COMBAT VEHICLES | | 44,856 | | | | 44,856 | | | | 44,856 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL PROCUREMENT OF W&TCV, ARMY | | 266,751 | | | | 266,751 | | | | 266,751 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|--|-------------------------------------|-------------|-------------------------------------|-------------|---------------------------------------|-------------|---|-------------|------------------------------------|-------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u> | | | | | | | | | | |
| TACTICAL TRAILERS/DOLLY SETS | | | | | | | | | | |
| National Guard | | 862 | | | | 862 | | | | 862 |
| Reserve | | 16,063 | | | | 16,063 | | | | 16,063 |
| HI MOB MULTI-PURP WHLD VEH (HMMWV) | | | | | | | | | | |
| National Guard | | 86,000 | | | | 86,000 | | | | 86,000 |
| FAMILY OF MEDIUM TACTICAL VEH (FMTV) | | | | | | | | | | |
| National Guard | | 240,027 | | | | 240,027 | | | | 240,027 |
| Reserve | | 245,273 | | | | 245,273 | | | | 245,273 |
| FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN | | | | | | | | | | |
| Reserve | | 15,000 | | | | 15,000 | | | | 15,000 |
| FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | | | | | | | | | | |
| National Guard | | 430,678 | | | | 430,678 | | | | 430,678 |
| Reserve | | 30,238 | | | | 30,238 | | | | 30,238 |
| TRUCK, TRACTOR, LINE HAUL, M915/M916 | | | | | | | | | | |
| National Guard | | 9,942 | | | | 9,942 | | | | 9,942 |
| Reserve | | 20,250 | | | | 20,250 | | | | 20,250 |
| HMMWV RECAPITALIZATION PROGRAM | | | | | | | | | | |
| National Guard | | 174,683 | | | | 174,683 | | | | 174,683 |
| Reserve | | 220,284 | | | | 220,284 | | | | 220,284 |
| UH-60 BLACKHAWK (MYP) | | | | | | | | | | |
| National Guard | | 178,410 | | | | 178,410 | | | | 178,410 |
| TACTICAL TRAILERS/DOLLY SETS (DA0100) | | | | | | | | | | |
| National Guard | | 3,312 | | | | 3,312 | | | | 3,312 |
| Reserve | | 16,063 | | | | 16,063 | | | | 16,063 |
| SEMITRAILERS, FLATBED: (D01001) | | | | | | | | | | |
| National Guard | | 6,226 | | | | 6,226 | | | | 6,226 |
| HI MOB MULTI-PURP WLHD (HMMWV) (D15400) | | | | | | | | | | |
| National Guard | | 241,044 | | | | 241,044 | | | | 241,044 |
| Reserve | | 316,000 | | | | 316,000 | | | | 316,000 |

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**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|--|-------------------------------------|------------------|-------------------------------------|-------------|---------------------------------------|------------------|---|-------------|------------------------------------|------------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| FAMILY OF HEAVY TACTICAL VEH (FTHV) (DA0500) | | | | | | | | | | |
| National Guard | | 381,746 | | | | 381,746 | | | | 381,746 |
| Reserve | | 150,242 | | | | 150,242 | | | | 150,242 |
| TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600) | | | | | | | | | | |
| National Guard | | 33,050 | | | | 33,050 | | | | 33,050 |
| Reserve | | 221,830 | | | | 221,830 | | | | 221,830 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL TACTICAL AND SUPPORT VEHICLES | | 3,037,223 | | | | 3,037,223 | | | | 3,037,223 |
| <u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u> | | | | | | | | | | |
| NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | | | | | | | | | | |
| National Guard | | 5,600 | | | | 5,600 | | | | 5,600 |
| SINCGARS FAMILY | | | | | | | | | | |
| National Guard | | 654,000 | | | | 654,000 | | | | 654,000 |
| Reserve | | 321,000 | | | | 321,000 | | | | 321,000 |
| BRIDGE TO FUTURE NETWORKS | | | | | | | | | | |
| National Guard | | 594,408 | | | | 594,408 | | | | 594,408 |
| Reserve | | 157,463 | | | | 157,463 | | | | 157,463 |
| COMBAT SURVIVOR EVADER LOCATOR (CSEL) | | | | | | | | | | |
| National Guard | | 43,400 | | | | 43,400 | | | | 43,400 |
| RADIO, IMPROVED HF (COTS) FAMILY | | | | | | | | | | |
| National Guard | | 65,050 | | | | 65,050 | | | | 65,050 |
| MEDICAL COMM FOR CBT CASUALTY CARE (MC4) | | | | | | | | | | |
| National Guard | | 5,921 | | | | 5,921 | | | | 5,921 |
| Reserve | | 16,759 | | | | 16,759 | | | | 16,759 |
| TSEC - ARMY KEY MGT SYS (AKMS) | | | | | | | | | | |
| National Guard | | 15,200 | | | | 15,200 | | | | 15,200 |
| Reserve | | 14,800 | | | | 14,800 | | | | 14,800 |
| INFORMATION SYSTEM SECURITY PROGRAM-ISSP | | | | | | | | | | |
| National Guard | | 910 | | | | 910 | | | | 910 |
| Reserve | | 25,000 | | | | 25,000 | | | | 25,000 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|--|-------------------------------------|-------------|-------------------------------------|-------------|---------------------------------------|-------------|---|-------------|------------------------------------|-------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| ALL SOURCE ANALYSIS SYS (ASAS) (MIP) National Guard | | 13,800 | | | | 13,800 | | | | 13,800 |
| TACTICAL UNMANNED AERIAL SYS (TUAS)MIP National Guard | | 185,885 | | | | 185,885 | | | | 185,885 |
| DCGS-A (MIP) National Guard | | 431 | | | | 431 | | | | 431 |
| CI HUMINT AUTO REPRTING AND COLL(CHARCS) National Guard | | 1,200 | | | | 1,200 | | | | 1,200 |
| ITEMS LESS THAN \$5.0M (MIP) National Guard | | 3,800 | | | | 3,800 | | | | 3,800 |
| NIGHT VISION DEVICES National Guard | | 88,000 | | | | 88,000 | | | | 88,000 |
| ARTILLERY ACCURACY EQUIP National Guard | | 2,800 | | | | 2,800 | | | | 2,800 |
| PROFILER National Guard | | 50,400 | | | | 50,400 | | | | 50,400 |
| FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard | | 10,995 | | | | 10,995 | | | | 10,995 |
| Reserve | | 109,680 | | | | 109,680 | | | | 109,680 |
| TACTICAL OPERATIONS CENTERS Reserve | | 50,000 | | | | 50,000 | | | | 50,000 |
| FIRE SUPPORT C2 FAMILY National Guard | | 18,330 | | | | 18,330 | | | | 18,330 |
| AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) National Guard | | 45,200 | | | | 45,200 | | | | 45,200 |
| TC AIMS II National Guard | | 107 | | | | 107 | | | | 107 |
| Reserve | | 325 | | | | 325 | | | | 325 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|---|-------------------------------------|------------------|-------------------------------------|-------------|---------------------------------------|------------------|---|-------------|------------------------------------|------------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| MANEUVER CONTROL SYSTEM (MCS) Reserve | | 5 | | | | 5 | | | | 5 |
| SINGLE ARMY LOGISTICS ENTERPRISE (SALE) National Guard | | 2,330 | | | | 2,330 | | | | 2,330 |
| Reserve | | 666 | | | | 666 | | | | 666 |
| CSS COMMUNICATIONS National Guard | | 4,710 | | | | 4,710 | | | | 4,710 |
| Reserve | | 8,680 | | | | 8,680 | | | | 8,680 |
| TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | 2,516,855 | | | | 2,516,855 | | | | 2,516,855 |
| <u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u> | | | | | | | | | | |
| HEATERS AND ECU'S National Guard | | 2,133 | | | | 2,133 | | | | 2,133 |
| Reserve | | 6,859 | | | | 6,859 | | | | 6,859 |
| LAUNDRIES, SHOWERS AND LATRINES Reserve | | 550 | | | | 550 | | | | 550 |
| QUALITY SURVEILLANCE EQUIPMENT National Guard | | 10,340 | | | | 10,340 | | | | 10,340 |
| Reserve | | 12,680 | | | | 12,680 | | | | 12,680 |
| DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard | | 200 | | | | 200 | | | | 200 |
| WATER PURIFICATION SYSTEMS National Guard | | 3,500 | | | | 3,500 | | | | 3,500 |
| COMBAT SUPPORT MEDICAL National Guard | | 149 | | | | 149 | | | | 149 |
| Reserve | | 1,148 | | | | 1,148 | | | | 1,148 |
| MOBILE MAINTENANCE EQUIPMENT SYSTEMS National Guard | | 24,808 | | | | 24,808 | | | | 24,808 |
| Reserve | | 14,018 | | | | 14,018 | | | | 14,018 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|--|-------------------------------------|------------------|-------------------------------------|-------------|---------------------------------------|------------------|---|-------------|------------------------------------|------------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| CONST EQUIP ESP Reserve | | 9,500 | | | | 9,500 | | | | 9,500 |
| GENERATORS AND ASSOCIATED EQUIP National Guard | | 17,360 | | | | 17,360 | | | | 17,360 |
| ALL TERRAIN LIFTING ARMY SYSTEM National Guard | | 22,064 | | | | 22,064 | | | | 22,064 |
| CALIBRATION SETS EQUIPMENT National Guard | | 9,900 | | | | 9,900 | | | | 9,900 |
| INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) National Guard | | 23,160 | | | | 23,160 | | | | 23,160 |
| Reserve | | 9,315 | | | | 9,315 | | | | 9,315 |
| GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT (GP) National Guard | | 6,340 | | | | 6,340 | | | | 6,340 |
| QUALITY SURVEILLANCE EQUIPMENT (MB6400) Reserve | | 12,680 | | | | 12,680 | | | | 12,680 |
| ITEMS LESS THAN \$5.0M (MAINT EQ) (ML5345) National Guard | | 23,000 | | | | 23,000 | | | | 23,000 |
| Reserve | | 5,750 | | | | 5,750 | | | | 5,750 |
| PHYSICAL SECURITY SYSTEMS (OPA3) (MA0780) National Guard | | 35 | | | | 35 | | | | 35 |
| TOTAL OTHER SUPPORT EQUIPMENT | | 215,489 | | | | 215,489 | | | | 215,489 |
| TOTAL OTHER PROCUREMENT, ARMY | | 5,769,567 | | | | 5,769,567 | | | | 5,769,567 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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 (Dollars in Thousands)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|---|-------------------------------------|----------------|-------------------------------------|-------------|---------------------------------------|----------------|---|---------------|------------------------------------|----------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u> | | | | | | | | | | |
| B-52 Reserve | | 1,050 | | | | 1,050 | | | | 1,050 |
| A-10 National Guard Reserve | | 8,469 | | | | 8,469 | | | | 8,469 |
| | | 8,790 | | | | 8,790 | | | | 8,790 |
| F-15 National Guard | | 68,017 | | | | 68,017 | | 8,821 | | 59,196 |
| F-16 National Guard Reserve | | 9,324 | | | | 9,324 | | | | 9,324 |
| | | 960 | | | | 960 | | | | 960 |
| C-17 Reserve | | 3,600 | | | | 3,600 | | | | 3,600 |
| C-5 National Guard Reserve | | 8,475 | | | | 8,475 | | 3,467 | | 5,008 |
| | | 20,175 | | | | 20,175 | | 4,569 | | 15,606 |
| E-8C National Guard | | 41,300 | | | | 41,300 | | | | 41,300 |
| HH-60 National Guard Reserve | | 1,050 | | | | 1,050 | | | | 1,050 |
| | | 1,050 | | | | 1,050 | | | | 1,050 |
| C-40 National Guard | | 24,000 | | | | 24,000 | | | | 24,000 |
| TOTAL MODIFICATION OF INSERVICE AIRCRAFT | | 196,260 | | | | 196,260 | | 16,857 | | 179,403 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

| LINE ITEM NOMENCLATURE | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|--|-------------------------------------|----------------|-------------------------------------|-------|---------------------------------------|----------------|---|---------------|------------------------------------|----------------|
| | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST |
| <u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u> | | | | | | | | | | |
| INITIAL SPARES/REPAIR PARTS | | | | | | | | | | |
| National Guard | | 23,380 | | | | 23,380 | | | | 23,380 |
| Reserve | | 23,380 | | | | 23,380 | | | | 23,380 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL AIRCRAFT SPARES AND REPAIR PARTS | | 46,760 | | | | 46,760 | | | | 46,760 |
| <u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES</u> | | | | | | | | | | |
| AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT | | | | | | | | | | |
| National Guard | | 41,063 | | | | 41,063 | | | | 41,063 |
| Reserve | | 37,978 | | | | 37,978 | | | | 37,978 |
| OTHER PRODUCTION CHARGES | | | | | | | | | | |
| National Guard | | 188 | | | | 188 | | | | 188 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES | | 79,229 | | | | 79,229 | | | | 79,229 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL AIRCRAFT PROCUREMENT, AIR FORCE | | 322,249 | | | | 322,249 | | 16,857 | | 305,392 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2008

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|---|-------------------------------------|---------------|-------------------------------------|-------------|---------------------------------------|---------------|---|-------------|------------------------------------|---------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u> | | | | | | | | | | |
| SMALL ARMS | | | | | | | | | | |
| National Guard | | 7,500 | | | | 7,500 | | | | 7,500 |
| Reserve | | 3,690 | | | | 3,690 | | | | 3,690 |
| CARTRIDGES | | | | | | | | | | |
| National Guard | | 5,085 | | | | 5,085 | | | | 5,085 |
| Reserve | | 1,695 | | | | 1,695 | | | | 1,695 |
| GENERAL PURPOSE BOMBS | | | | | | | | | | |
| National Guard | | 1,183 | | | | 1,183 | | | | 1,183 |
| Reserve | | 79 | | | | 79 | | | | 79 |
| ITEMS LESS THAN \$5,000,000 | | | | | | | | | | |
| National Guard | | 1,089 | | | | 1,089 | | | | 1,089 |
| Reserve | | 363 | | | | 363 | | | | 363 |
| FLARES | | | | | | | | | | |
| National Guard | | 2,292 | | | | 2,292 | | | | 2,292 |
| Reserve | | 327 | | | | 327 | | | | 327 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL PROCUREMENT OF AMMO, AIR FORCE | | 23,303 | | | | 23,303 | | | | 23,303 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE | | 23,303 | | | | 23,303 | | | | 23,303 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2008

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 GwOT Request Oct 2007 | | FY 2008 MRAP/IFF Adjustments* | | FY 2008 GwOT Adjusted Request** | | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request | |
|---|-------------------------------------|--------------|-------------------------------------|-------------|---------------------------------------|--------------|---|-------------|------------------------------------|--------------|
| | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> | <u>QUANTITY</u> | <u>COST</u> |
| <u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u> | | | | | | | | | | |
| MEDIUM TACTICAL VEHICLE Reserve | | 5,534 | | | | 5,534 | | | | 5,534 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL VEHICULAR EQUIPMENT | | 5,534 | | | | 5,534 | | | | 5,534 |
| <u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u> | | | | | | | | | | |
| GENERAL INFORMATION TECHNOLOGY National Guard | | 120 | | | | 120 | | | | 120 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | 120 | | | | 120 | | | | 120 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL OTHER PROCUREMENT, AIR FORCE | | 5,654 | | | | 5,654 | | | | 5,654 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 2008 GwOT for RDT&E Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

| <u>APPROPRIATION</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GwOT Adjusted Request**</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|---|--|--|--|--|---|
| Research, Development, Test & Eval, Army | 183,299 | -20,000 | 163,299 | | 163,299 |
| Research, Development, Test & Eval, Navy | 759,496 | -148,929 | 610,567 | | 610,567 |
| Research, Development, Test & Eval, AF | 1,571,810 | -84,317 | 1,487,493 | | 1,487,493 |
| Research, Development, Test & Eval, DW | 1,357,588 | -673,199 | 684,389 | | 684,389 |
| Total Research, Development, Test & Evaluation | 3,872,193 | -926,445 | 2,945,748 | | 2,945,748 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 2008 GwOT for RDT&E Title

| | SUMMARY (\$ IN THOUSANDS) | | | | FEB 2008 |
|---|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request |
| <u>Summary Recap of Budget Activities</u> | | | | | |
| Applied Research | 25,500 | -20,000 | 5,500 | | 5,500 |
| Advanced Technology Development | 24,525 | | 24,525 | | 24,525 |
| Advanced Component Development & Prototypes | 227,746 | | 227,746 | | 227,746 |
| System Development & Demonstration | 513,800 | | 513,800 | | 513,800 |
| RDT&E Management Support | 253,163 | -199,626 | 53,537 | | 53,537 |
| Operational Systems Development | 2,827,459 | -706,819 | 2,120,640 | | 2,120,640 |
| Total Research, Development, Test & Evaluation | 3,872,193 | -926,445 | 2,945,748 | | 2,945,748 |
| <u>Summary Recap of FYDP Programs</u> | | | | | |
| Strategic Forces | 1,640 | | 1,640 | | 1,640 |
| General Purpose Forces | 1,222,165 | -30,000 | 1,192,165 | | 1,192,165 |
| Intelligence and Communications | 1,465,648 | -557,890 | 907,758 | | 907,758 |
| Mobility Forces | 11,700 | | 11,700 | | 11,700 |
| Research and Development | 1,092,774 | -338,555 | 754,219 | | 754,219 |
| Administration and Associated Activities | 1,028 | | 1,028 | | 1,028 |
| Special Operations Forces | 77,238 | | 77,238 | | 77,238 |
| Total Research, Development, Test & Evaluation | 3,872,193 | -926,445 | 2,945,748 | | 2,945,748 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2008 GWoT for RDT&E Title

| | SUMMARY | | | | FEB 2008 |
|---|--|--|--|--|---|
| | (\$ IN THOUSANDS) | | | | |
| | FY 2008 GWoT Request <u>Oct 2007</u> | FY 2008 MRAP/IFF <u>Adjustments*</u> | FY 2008 GWoT Adjusted <u>Request**</u> | FY 2008 GWoT Enacted <u>P.L. 110-161</u> | FY 2008 GWoT Pending <u>Request</u> |
| <u>Summary Recap of Budget Activities</u> | | | | | |
| Advanced Component Development & Prototypes | 31,621 | | 31,621 | | 31,621 |
| System Development & Demonstration | 78,558 | | 78,558 | | 78,558 |
| RDT&E Management Support | 20 | | 20 | | 20 |
| Operational Systems Development | 53,100 | | 53,100 | | 53,100 |
| Total Research, Development, Test & Eval, Army | 183,299 | -20,000 | 163,299 | | 163,299 |
| <u>Summary Recap of FYDP Programs</u> | | | | | |
| General Purpose Forces | 7,500 | | 7,500 | | 7,500 |
| Intelligence and Communications | 45,600 | | 45,600 | | 45,600 |
| Research and Development | 130,199 | -20,000 | 110,199 | | 110,199 |
| Total Research, Development, Test & Eval, Army | 183,299 | -20,000 | 163,299 | | 163,299 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 2040A Research, Development, Test & Eval, Army

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | |
| 14 | 0602618A | Ballistics Technology | 02 | 20,000 | -20,000 | | | | U |
| | | Applied Research | | 20,000 | -20,000 | | | | |
| 63 | 0603747A | Soldier Support and Survivability | 04 | 31,621 | | 31,621 | | 31,621 | U |
| | | Advanced Component Development & Prototypes | | 31,621 | | 31,621 | | 31,621 | |
| 82 | 0604601A | Infantry Support Weapons | 05 | 8,158 | | 8,158 | | 8,158 | U |
| 87 | 0604642A | Light Tactical Wheeled Vehicles | 05 | 20,000 | | 20,000 | | 20,000 | U |
| 101 | 0604741A | Air Defense Command, Control and Intelligence - SDD | 05 | 38,900 | | 38,900 | | 38,900 | U |
| 103 | 0604746A | Automatic Test Equipment Development | 05 | 6,500 | | 6,500 | | 6,500 | U |
| 123 | 0605013A | Information Technology Development | 05 | 5,000 | | 5,000 | | 5,000 | U |
| | | System Development & Demonstration | | 78,558 | | 78,558 | | 78,558 | |
| 145 | 0605801A | Programwide Activities | 06 | 20 | | 20 | | 20 | U |
| | | RDT&E Management Support | | 20 | | 20 | | 20 | |
| 161 | 0203764A | Tactical Wheeled Vehicle Improvement Program | 07 | 7,500 | | 7,500 | | 7,500 | U |
| | 0301555A | Classified Programs | 07 | | | | | | |
| | 0301556A | Special Program | 07 | | | | | | |
| 170 | 0303140A | Information Systems Security Program | 07 | 23,300 | | 23,300 | | 23,300 | U |
| 173 | 0303150A | WWMCCS/Global Command and Control System | 07 | 3,800 | | 3,800 | | 3,800 | U |
| 174 | 0303158A | Joint Command and Control Program (JC2) | 07 | 6,200 | | 6,200 | | 6,200 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 2040A Research, Development, Test & Eval, Army

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | |
| 177 | 0305208A | Distributed Common Ground/Surface Systems | 07 | | | | | | |
| | | Operational Systems Development | | 53,100 | | 53,100 | | 53,100 | |
| | | Total Research, Development, Test & Eval, Army | | 183,299 | -20,000 | 163,299 | | 163,299 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2008 GwOT for RDT&E Title

| | SUMMARY (\$ IN THOUSANDS) | | | | FEB 2008 |
|---|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request |
| <u>Summary Recap of Budget Activities</u> | | | | | |
| Advanced Technology Development | 13,000 | | 13,000 | | 13,000 |
| Advanced Component Development & Prototypes | 108,425 | | 108,425 | | 108,425 |
| System Development & Demonstration | 145,152 | | 145,152 | | 145,152 |
| RDT&E Management Support | 1,918 | | 1,918 | | 1,918 |
| Operational Systems Development | 491,001 | -148,929 | 342,072 | | 342,072 |
| Total Research, Development, Test & Eval, Navy | 759,496 | -148,929 | 610,567 | | 610,567 |
| <u>Summary Recap of FYDP Programs</u> | | | | | |
| General Purpose Forces | 157,671 | -30,000 | 127,671 | | 127,671 |
| Intelligence and Communications | 93,700 | | 93,700 | | 93,700 |
| Research and Development | 508,125 | -118,929 | 389,196 | | 389,196 |
| Total Research, Development, Test & Eval, Navy | 759,496 | -148,929 | 610,567 | | 610,567 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | S E C | |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|----------------|------------------------------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| 20 | 0603640M | USMC Advanced Technology Demonstration (ATD) | 03 | 13,000 | | 13,000 | | 13,000 | U |
| | | Advanced Technology Development | | 13,000 | | 13,000 | | 13,000 | |
| 54 | 0603635M | Marine Corps Ground Combat/ Support System | 04 | 35,825 | | 35,825 | | 35,825 | U |
| 55 | 0603654N | Joint Service Explosive Ordnance Development | 04 | 14,000 | | 14,000 | | 14,000 | U |
| 64 | 0603748N | LINK PLUMERIA | 04 | 31,500 | | 31,500 | | 31,500 | U |
| 65 | 0603751N | RETRACT ELM | 04 | 9,800 | | 9,800 | | 9,800 | U |
| 67 | 0603764N | LINK EVERGREEN | 04 | 9,300 | | 9,300 | | 9,300 | U |
| 71 | 0603851M | Nonlethal Weapons | 04 | 8,000 | | 8,000 | | 8,000 | U |
| | | Advanced Component Development & Prototypes | | 108,425 | | 108,425 | | 108,425 | |
| 81 | 0604214N | AV-8B Aircraft - Eng Dev | 05 | 6,406 | | 6,406 | | 6,406 | U |
| 82 | 0604215N | Standards Development | 05 | 6,000 | | 6,000 | | 6,000 | U |
| 91 | 0604262N | V-22A | 05 | 82,360 | | 82,360 | | 82,360 | U |
| 94 | 0604270N | Electronic Warfare Development | 05 | 8,676 | | 8,676 | | 8,676 | U |
| 102 | 0604373N | Airborne MCM | 05 | 19,500 | | 19,500 | | 19,500 | U |
| 106 | 0604504N | Air Control | 05 | 1,500 | | 1,500 | | 1,500 | U |
| 111 | 0604562N | Submarine Tactical Warfare System | 05 | 4,900 | | 4,900 | | 4,900 | U |
| 128 | 0605013N | Information Technology Development | 05 | 2,810 | | 2,810 | | 2,810 | U |
| 134 | 0304785N | Tactical Cryptologic Systems | 05 | 13,000 | | 13,000 | | 13,000 | U |
| | | System Development & Demonstration | | 145,152 | | 145,152 | | 145,152 | |
| 138 | 0605152N | Studies and Analysis Support - Navy | 06 | 150 | | 150 | | 150 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | S E C | |
|---------|------------------------|---|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|----------------|------------------------------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| 147 | 0605863N | RDT&E Ship and Aircraft Support | 06 | 1,768 | | 1,768 | | 1,768 | U |
| | | RDT&E Management Support | | 1,918 | | 1,918 | | 1,918 | |
| 156 | 0603660N | Advanced Development Projects | 07 | | | | | | |
| 164 | 0204136N | F/A-18 Squadrons | 07 | 1,500 | | 1,500 | | 1,500 | U |
| 165 | 0204152N | E-2 Squadrons | 07 | 1,024 | | 1,024 | | 1,024 | U |
| 173 | 0205601N | HARM Improvement | 07 | 4,330 | | 4,330 | | 4,330 | U |
| 180 | 0206313M | Marine Corps Communications Systems | 07 | 80,542 | | 80,542 | | 80,542 | U |
| 181 | 0206623M | Marine Corps Ground Combat/ Supporting Arms Systems | 07 | 20,600 | | 20,600 | | 20,600 | U |
| 182 | 0206624M | Marine Corps Combat Services Support | 07 | 49,675 | -30,000 | 19,675 | | 19,675 | U |
| | 0301555N | Classified Programs | 07 | | | | | | |
| | 0301556N | Classified Programs | 07 | | | | | | |
| 197 | 0305204N | Tactical Unmanned Aerial Vehicles | 07 | 23,500 | | 23,500 | | 23,500 | U |
| 199 | 0305206N | Airborne Reconnaissance Systems | 07 | 11,000 | | 11,000 | | 11,000 | U |
| 200 | 0305207N | Manned Reconnaissance Systems | 07 | 46,200 | | 46,200 | | 46,200 | U |
| | | Operational Systems Development | | 491,001 | -148,929 | 342,072 | | 342,072 | |
| | | Total Research, Development, Test & Eval, Navy | | 759,496 | -148,929 | 610,567 | | 610,567 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2008 GWoT for RDT&E Title

| | SUMMARY (\$ IN THOUSANDS) | | | | FEB 2008 |
|---|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|
| | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request |
| <u>Summary Recap of Budget Activities</u> | | | | | |
| Applied Research | 5,500 | | 5,500 | | 5,500 |
| Advanced Technology Development | 11,525 | | 11,525 | | 11,525 |
| Advanced Component Development & Prototypes | 87,700 | | 87,700 | | 87,700 |
| System Development & Demonstration | 290,090 | | 290,090 | | 290,090 |
| RDT&E Management Support | 23,725 | | 23,725 | | 23,725 |
| Operational Systems Development | 1,153,270 | -84,317 | 1,068,953 | | 1,068,953 |
| Total Research, Development, Test & Eval, AF | 1,571,810 | -84,317 | 1,487,493 | | 1,487,493 |
| <u>Summary Recap of FYDP Programs</u> | | | | | |
| Strategic Forces | 1,640 | | 1,640 | | 1,640 |
| General Purpose Forces | 1,056,994 | | 1,056,994 | | 1,056,994 |
| Intelligence and Communications | 273,026 | -84,317 | 188,709 | | 188,709 |
| Mobility Forces | 11,700 | | 11,700 | | 11,700 |
| Research and Development | 228,450 | | 228,450 | | 228,450 |
| Total Research, Development, Test & Eval, AF | 1,571,810 | -84,317 | 1,487,493 | | 1,487,493 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | S E C | |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|----------------|------------------------------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| 8 | 0602102F | Materials | 02 | 3,700 | | 3,700 | | 3,700 | U |
| 16 | 0602702F | Command Control and Communications | 02 | 1,800 | | 1,800 | | 1,800 | U |
| | | Applied Research | | 5,500 | | 5,500 | | 5,500 | |
| 18 | 0603112F | Advanced Materials for Weapon Systems | 03 | 5,900 | | 5,900 | | 5,900 | U |
| 20 | 0603211F | Aerospace Technology Dev/Demo | 03 | 300 | | 300 | | 300 | U |
| 23 | 0603270F | Electronic Combat Technology | 03 | 5,325 | | 5,325 | | 5,325 | U |
| | | Advanced Technology Development | | 11,525 | | 11,525 | | 11,525 | |
| | 0604327F | Hard and Deeply Buried Target Defeat System (HDBTDS) Program | 04 | 87,700 | | 87,700 | | 87,700 | U |
| | | Advanced Component Development & Prototypes | | 87,700 | | 87,700 | | 87,700 | |
| 59 | 0604226F | B-1B | 05 | 40,000 | | 40,000 | | 40,000 | U |
| 61 | 0604240F | B-2 Advanced Technology Bomber | 05 | 14,100 | | 14,100 | | 14,100 | U |
| 65 | 0604329F | Small Diameter Bomb (SDB) | 05 | 27,900 | | 27,900 | | 27,900 | U |
| 71 | 0604602F | Armament/Ordnance Development | 05 | 4,200 | | 4,200 | | 4,200 | U |
| 73 | 0604617F | Agile Combat Support | 05 | 3,800 | | 3,800 | | 3,800 | U |
| 76 | 0604735F | Combat Training Ranges | 05 | 10,000 | | 10,000 | | 10,000 | U |
| 87 | 0207450F | E-10 Squadrons | 05 | 178,390 | | 178,390 | | 178,390 | U |
| 92 | 0401845F | Airborne Senior Leader C3 (SLC3S) | 05 | 11,700 | | 11,700 | | 11,700 | U |
| | | System Development & Demonstration | | 290,090 | | 290,090 | | 290,090 | |
| 98 | 0605807F | Test and Evaluation Support | 06 | 22,115 | | 22,115 | | 22,115 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEPARTMENT OF THE AIR FORCE
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | S | |
|---------|------------------------|--|-----|-------------------------------|-------------------------------|---------------------------------|-----------------------------------|---------------|------------------------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| 101 | 0605976F | Facilities Restoration and Modernization - Test and Evaluation Support | 06 | 1,610 | | 1,610 | | 1,610 | U |
| | | RDT&E Management Support | | 23,725 | | 23,725 | | 23,725 | |
| 112 | 0101314F | Night Fist - USSTRATCOM | 07 | 1,640 | | 1,640 | | 1,640 | U |
| 118 | 0207131F | A-10 Squadrons | 07 | 280,000 | | 280,000 | | 280,000 | U |
| 119 | 0207133F | F-16 Squadrons | 07 | 55,300 | | 55,300 | | 55,300 | U |
| 120 | 0207134F | F-15E Squadrons | 07 | 97,500 | | 97,500 | | 97,500 | U |
| 129 | 0207253F | Compass Call | 07 | 5,600 | | 5,600 | | 5,600 | U |
| 130 | 0207268F | Aircraft Engine Component Improvement Program | 07 | 20,000 | | 20,000 | | 20,000 | U |
| 132 | 0207325F | Joint Air-to-Surface Standoff Missile (JASSM) | 07 | 23,000 | | 23,000 | | 23,000 | U |
| 133 | 0207410F | Air & Space Operations Center (AOC) | 07 | 2,100 | | 2,100 | | 2,100 | U |
| 135 | 0207417F | Airborne Warning and Control System (AWACS) | 07 | 72,500 | | 72,500 | | 72,500 | U |
| 136 | 0207418F | Tactical Airborne Control Systems | 07 | 3,096 | | 3,096 | | 3,096 | U |
| 145 | 0207581F | Joint Surveillance/Target Attack Radar System (JSTARS) | 07 | 319,508 | | 319,508 | | 319,508 | U |
| 166 | 0303601F | MILSATCOM Terminals | 07 | 79,750 | | 79,750 | | 79,750 | U |
| 167 | 0304111F | Special Activities | 07 | | | | | | |
| 169 | 0304311F | Selected Activities | 07 | | | | | | |
| 178 | 0305127F | Foreign Counterintelligence Activities | 07 | | | | | | |
| | 0305202F | Dragon U-2 | 07 | 660 | | 660 | | 660 | U |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEPARTMENT OF THE AIR FORCE
FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | S E C |
|--|------------------------|--------------------------------------|-----|-------------------------------|-------------------------------|---------------------------------|-----------------------------------|------------------------------|-------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | | | |
| 191 | 0305206F | Airborne Reconnaissance Systems | 07 | 1,520 | | 1,520 | 1,520 | U | |
| 195 | 0305220F | Global Hawk UAV | 07 | 2,184 | | 2,184 | 2,184 | U | |
| 202 | 0305940F | Space Situation Awareness Operations | 07 | 8,900 | | 8,900 | 8,900 | U | |
| Operational Systems Development | | | | 1,153,270 | -84,317 | 1,068,953 | 1,068,953 | | |
| Total Research, Development, Test & Eval, AF | | | | 1,571,810 | -84,317 | 1,487,493 | 1,487,493 | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEFENSE-WIDE

FY 2008 GWoT for RDT&E Title

| | SUMMARY | | | | FEB 2008 |
|---|--|--|--|--|---|
| | (\$ IN THOUSANDS) | | | | |
| | FY 2008 GWoT Request <u>Oct 2007</u> | FY 2008 MRAP/IFF <u>Adjustments*</u> | FY 2008 GWoT Adjusted <u>Request**</u> | FY 2008 GWoT Enacted <u>P.L. 110-161</u> | FY 2008 GWoT Pending <u>Request</u> |
| <u>Summary Recap of Budget Activities</u> | | | | | |
| RDT&E Management Support | 227,500 | -199,626 | 27,874 | | 27,874 |
| Operational Systems Development | 1,130,088 | -473,573 | 656,515 | | 656,515 |
| Total Research, Development, Test & Eval, DW | 1,357,588 | -673,199 | 684,389 | | 684,389 |
| <u>Summary Recap of FYDP Programs</u> | | | | | |
| Intelligence and Communications | 1,053,322 | -473,573 | 579,749 | | 579,749 |
| Research and Development | 226,000 | -199,626 | 26,374 | | 26,374 |
| Administration and Associated Activities | 1,028 | | 1,028 | | 1,028 |
| Special Operations Forces | 77,238 | | 77,238 | | 77,238 |
| Total Research, Development, Test & Eval, DW | 1,357,588 | -673,199 | 684,389 | | 684,389 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEFENSE-WIDE

FY 2008 GWoT for RDT&E Title

| | SUMMARY | | | | FEB 2008 |
|---|--|--|--|--|---|
| | (\$ IN THOUSANDS) | | | | |
| | FY 2008 GWoT Request <u>Oct 2007</u> | FY 2008 MRAP/IFF <u>Adjustments*</u> | FY 2008 GWoT Adjusted <u>Request**</u> | FY 2008 GWoT Enacted <u>P.L. 110-161</u> | FY 2008 GWoT Pending <u>Request</u> |
| <u>Summary Recap of Defensewide</u> | | | | | |
| Special Operations Command | 80,408 | | 80,408 | | 80,408 |
| National Geospatial Intelligence Agency | | | | | |
| Counter Intelligence Field Activity | | | | | |
| Office of Secretary Of Defense | 235,000 | -199,626 | 35,374 | | 35,374 |
| National Security Agency | | | | | |
| The Joint Staff | 1,028 | | 1,028 | | 1,028 |
| Defense Intelligence Agency | | | | | |
| Total Research, Development, Test & Eval, DW | 1,357,588 | -673,199 | 684,389 | | 684,389 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEFENSE-WIDE
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|---------|-------------------------------------|---|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | |
| 126 | 0605117D8Z | Foreign Material Acquisition and Exploitation | 06 | 192,000 | -192,000 | | | | U |
| 132 | 0605200D8Z | General Support to USD (Intelligence) | 06 | 34,000 | -7,626 | 26,374 | | 26,374 | U |
| 149 | 0301555G | Classified Programs | 06 | | | | | | |
| 150 | 0301556G | Special Program | 06 | | | | | | |
| 155 | 0305193G | Intelligence Support to Information Operations (IO) | 06 | | | | | | |
| | RDT&E Management Support | | | 227,500 | -199,626 | 27,874 | | 27,874 | |
| 167 | 0301011G | Cryptologic Activities | 07 | | | | | | |
| 174 | 0301555BZ | Classified Programs | 07 | | | | | | |
| 176 | 0301556BZ | Special Program | 07 | | | | | | |
| 194 | 0304345BQ | National Geospatial-Intelligence Program (NGP) | 07 | | | | | | |
| 195 | 0305102BQ | Defense Geospatial-Intelligence Program | 07 | | | | | | |
| 199 | 0305125D8Z | Critical Infrastructure Protection (CIP) | 07 | 9,000 | | 9,000 | | 9,000 | U |
| 200 | 0305127BZ | Foreign Counterintelligence Activities | 07 | | | | | | |
| 201 | 0305146BZ | Defense Joint Counterintelligence Activities | 07 | 1,500 | -1,500 | | | | U |
| 202 | 0305183L | Defense Human Intelligence (HUMINT) Activities | 07 | | | | | | |
| 210 | 0305208BB | Distributed Common Ground/Surface Systems | 07 | 3,170 | | 3,170 | | 3,170 | U |
| | 0305865L | DIA support to SOCOM Intelligence Activities | 07 | | | | | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEFENSE-WIDE

FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S | |
|---------|------------------------|---|-----|-------------------------------|-------------------------------|---------------------------------|-----------------------------------|------------------------------|---|---|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | | E |
| 220 | 0305884L | Intelligence Planning and Review Activities | 07 | | | | | | | |
| 221 | 0305885G | Tactical Cryptologic Activities | 07 | | | | | | | |
| 227 | 0902298J | Management Headquarters (JCS) | 07 | 1,028 | | 1,028 | | 1,028 | | U |
| 234 | 1160408BB | SOF Operational Enhancements | 07 | 2,270 | | 2,270 | | 2,270 | | U |
| 239 | 1160428BB | Unmanned Vehicles (UV) | 07 | 74,968 | | 74,968 | | 74,968 | | U |
| | | Operational Systems Development | | 1,130,088 | -473,573 | 656,515 | | 656,515 | | |
| | | Total Research, Development, Test & Eval, DW | | 1,357,588 | -673,199 | 684,389 | | 684,389 | | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Special Operations Command
FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|---|------------------------|---|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | |
| 210 | 0305208BB | Distributed Common Ground/Surface Systems | 07 | 3,170 | | 3,170 | | 3,170 | U |
| | | Operational Systems Development | | 3,170 | | 3,170 | | 3,170 | |
| 234 | 1160408BB | SOF Operational Enhancements | 07 | 2,270 | | 2,270 | | 2,270 | U |
| 239 | 1160428BB | Unmanned Vehicles (UV) | 07 | 74,968 | | 74,968 | | 74,968 | U |
| | | Operational Systems Development | | 77,238 | | 77,238 | | 77,238 | |
| Total Special Operations Command | | | | 80,408 | | 80,408 | | 80,408 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

National Geospatial Intelligence Agency
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S C |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|--------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | |
| 194 | 0304345BQ | National Geospatial-Intelligence Program (NGP) | 07 | | | | | | |
| 195 | 0305102BQ | Defense Geospatial-Intelligence Program | 07 | | | | | | |
| | | Operational Systems Development | | ----- | ----- | ----- | ----- | ----- | |
| | | Total National Geospatial Intelligence Agency | | ----- | ----- | ----- | ----- | ----- | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Counter Intelligence Field Activity
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | |
| 174 | 0301555BZ | Classified Programs | 07 | | | | | | |
| 176 | 0301556BZ | Special Program | 07 | | | | | | |
| 200 | 0305127BZ | Foreign Counterintelligence Activities | 07 | | | | | | |
| 201 | 0305146BZ | Defense Joint Counterintelligence Activities | 07 | 1,500 | -1,500 | | | | U |
| | | Operational Systems Development | | ----- | ----- | ----- | ----- | ----- | |
| | | Total Counter Intelligence Field Activity | | ----- | ----- | ----- | ----- | ----- | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Office of Secretary Of Defense
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | S E C | |
|---|------------------------|---|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|---------------|------------------------------------|
| | | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | | FY 2008 GwOT Pending Request |
| 126 | 0605117D8Z | Foreign Material Acquisition and Exploitation | 06 | 192,000 | -192,000 | | | | U |
| 132 | 0605200D8Z | General Support to USD (Intelligence) | 06 | 34,000 | -7,626 | 26,374 | | 26,374 | U |
| | | RDT&E Management Support | | 226,000 | -199,626 | 26,374 | | 26,374 | |
| 199 | 0305125D8Z | Critical Infrastructure Protection (CIP) | 07 | 9,000 | | 9,000 | | 9,000 | U |
| | | Operational Systems Development | | 9,000 | | 9,000 | | 9,000 | |
| Total Office of Secretary Of Defense | | | | 235,000 | -199,626 | 35,374 | | 35,374 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

National Security Agency
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | |
| 149 | 0301555G | Classified Programs | 06 | | | | | | |
| 150 | 0301556G | Special Program | 06 | | | | | | |
| 155 | 0305193G | Intelligence Support to Information Operations (IO) | 06 | | | | | | |
| | | RDT&E Management Support | | ----- | ----- | ----- | ----- | ----- | |
| 167 | 0301011G | Cryptologic Activities | 07 | | | | | | |
| 221 | 0305885G | Tactical Cryptologic Activities | 07 | | | | | | |
| | | Operational Systems Development | | ----- | ----- | ----- | ----- | ----- | |
| | | Total National Security Agency | | ----- | ----- | ----- | ----- | ----- | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

The Joint Staff
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|-----------------------|------------------------|---------------------------------|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | |
| 227 | 0902298J | Management Headquarters (JCS) | 07 | 1,028 | | 1,028 | | 1,028 | U |
| | | Operational Systems Development | | 1,028 | | 1,028 | | 1,028 | |
| Total The Joint Staff | | | | 1,028 | | 1,028 | | 1,028 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Defense Intelligence Agency
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

| Line No | Program Element Number | Item | Act | Thousands of Dollars | | | | | S E C |
|---------|------------------------|--|-----|-------------------------------------|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | | FY 2008 GWoT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GWoT Adjusted Request** | FY 2008 GWoT Enacted P.L. 110-161 | FY 2008 GWoT Pending Request | |
| 202 | 0305183L | Defense Human Intelligence (HUMINT) Activities | 07 | | | | | | |
| | 0305865L | DIA support to SOCOM Intelligence Activities | 07 | | | | | | |
| 220 | 0305884L | Intelligence Planning and Review Activities | 07 | | | | | | |
| | | Operational Systems Development | | ----- | ----- | ----- | ----- | ----- | |
| | | Total Defense Intelligence Agency | | ----- | ----- | ----- | ----- | ----- | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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FY 2009 President's Budget
 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

| <u>Location/Component/Installation</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|--|--|--|---|
| United States | | | |
| CALIFORNIA | | | |
| NAVY | | | |
| <u>CAMP PENDLETON, CALIFORNIA</u> | | | |
| IMPROVEMENTS | 10,692 | | 10,692 |
| ARMORY - 5TH MARINE REGIMENT | 10,890 | | 10,890 |
| BACHELOR QUARTERS AND ARMORY | 34,970 | | 34,970 |
| BACHELOR QUARTERS AND DINING FACILITY | 24,390 | | 24,390 |
| COMPANY HEADQUARTERS - MILITARY POLICE | 8,240 | | 8,240 |
| EXPLOSIVE ORDINANCE DETACHMENT - OPERATION | 13,090 | | 13,090 |
| INTELLIGENCE SURVEILLANCE RECONNAISSANCE | 1,114 | | 1,114 |
| ARMORY - REGIMENTAL & BATTALION HQ | 5,160 | | 5,160 |
| ARMORY - INTELLIGENCE BATTALION | 4,180 | | 4,180 |
| Total CAMP PENDLETON, CALIFORNIA | 112,726 | | 112,726 |
| <u>TWENTYNINE PALMS, CALIFORNIA</u> | | | |
| IMPROVEMENTS | 1,074 | | 1,074 |
| REGIMENTAL HEADQUARTERS ADDITION | 4,440 | | 4,440 |
| Total TWENTYNINE PALMS, CALIFORNIA | 5,514 | | 5,514 |
| CALIFORNIA TOTAL | 118,240 | | 118,240 |
| COLORADO | | | |
| ARMY | | | |
| <u>FORT CARSON, COLORADO</u> | | | |
| SOLIDER FAMILY ASSISTANCE CENTER | 8,100 | | 8,100 |
| Total FORT CARSON, COLORADO | 8,100 | | 8,100 |
| COLORADO TOTAL | 8,100 | | 8,100 |
| GEORGIA | | | |
| ARMY | | | |
| <u>FORT STEWART, GEORGIA</u> | | | |
| SOLIDER FAMILY ASSISTANCE CENTER | 6,000 | | 6,000 |
| Total FORT STEWART, GEORGIA | 6,000 | | 6,000 |
| GEORGIA TOTAL | 6,000 | | 6,000 |
| KANSAS | | | |
| ARMY | | | |
| <u>FORT RILEY, KANSAS</u> | | | |
| TRANSITIONING WARRIOR SUPPORT COMPLEX | 50,000 | | 50,000 |
| Total FORT RILEY, KANSAS | 50,000 | | 50,000 |
| KANSAS TOTAL | 50,000 | | 50,000 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

| <u>Location/Component/Installation</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|---|--|--|---|
| KENTUCKY | | | |
| ARMY | | | |
| <u>FORT CAMPBELL, KENTUCKY</u> | | | |
| SOLDIER FAMILY ASSISTANCE CENTER (SFAC) | 7,400 | | 7,400 |
| Total FORT CAMPBELL, KENTUCKY | 7,400 | | 7,400 |
| KENTUCKY TOTAL | 7,400 | | 7,400 |
| LOUISIANA | | | |
| ARMY | | | |
| <u>FORT POLK, LOUISIANA</u> | | | |
| SOLIDER FAMILY ASSISTANCE CENTER | 4,900 | | 4,900 |
| Total FORT POLK, LOUISIANA | 4,900 | | 4,900 |
| LOUISIANA TOTAL | 4,900 | | 4,900 |
| NORTH CAROLINA | | | |
| NAVY | | | |
| <u>CAMP LEJEUNE, NORTH CAROLINA</u> | | | |
| MAINTENANCE/OPERATIONS COMPLEX-2/9 | 43,340 | | 43,340 |
| Total CAMP LEJEUNE, NORTH CAROLINA | 43,340 | | 43,340 |
| NORTH CAROLINA TOTAL | 43,340 | | 43,340 |
| NEW YORK | | | |
| ARMY | | | |
| <u>FORT DRUM, NEW YORK</u> | | | |
| WARRIOR IN TRANSITION FACILITIES | 38,000 | | 38,000 |
| Total FORT DRUM, NEW YORK | 38,000 | | 38,000 |
| NEW YORK TOTAL | 38,000 | | 38,000 |
| TEXAS | | | |
| ARMY | | | |
| <u>FORT HOOD, TEXAS</u> | | | |
| WIT UNIT OPERATIONS FACILITIES | 9,100 | | 9,100 |
| Total FORT HOOD, TEXAS | 9,100 | | 9,100 |
| TMA | | | |
| <u>FORT SAM HOUSTON, TEXAS</u> | | | |
| BURN REHABILITATION CENTER | 21,000 | | 21,000 |
| Total FORT SAM HOUSTON, TEXAS | 21,000 | | 21,000 |
| TEXAS TOTAL | 30,100 | | 30,100 |
| United States Total | 306,080 | | 306,080 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

| <u>Location/Component/Installation</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|---|--|--|---|
| AFGHANISTAN | | | |
| ARMY | | | |
| <u>BAGRAM AIR BASE, AFGHANISTAN</u> | | | |
| NEW ROADS | 27,000 | | 27,000 |
| BULK FUEL STORAGE & SUPPLY, PHASE 3 | 23,000 | | 23,000 |
| BULK FUEL STORAGE & SUPPLY, PHASE 4 | 21,000 | | 21,000 |
| CIED ROAD - RTE ALASKA | 16,500 | | 16,500 |
| AIRCRAFT MAINTENANCE HANGAR | 5,100 | | 5,100 |
| Total BAGRAM AIR BASE, AFGHANISTAN | 92,600 | | 92,600 |
| <u>GHAZNI, AFGHANISTAN</u> | | | |
| CIED ROAD - RTE CONNECTICUT | 54,000 | | 54,000 |
| ROTARY WING PARKING | 5,000 | | 5,000 |
| Total GHAZNI, AFGHANISTAN | 59,000 | | 59,000 |
| <u>KABUL, AFGHANISTAN</u> | | | |
| CONSOLIDATED COMPOUND | 36,000 | | 36,000 |
| Total KABUL, AFGHANISTAN | 36,000 | | 36,000 |
| <u>KANDAHAR, AFGHANISTAN</u> | | | |
| POWER PLANT | 41,000 | | 41,000 |
| AMMUNITION SUPPLY POINT | 62,000 | | 62,000 |
| Total KANDAHAR, AFGHANISTAN | 103,000 | | 103,000 |
| AF | | | |
| <u>BAGRAM AIR BASE, AFGHANISTAN</u> | | | |
| STRATEGIC RAMP | 43,000 | | 43,000 |
| PARALLEL TAXIWAY PH 2 | 21,400 | | 21,400 |
| EAST SIDE HELO RAMP | 44,400 | | 44,400 |
| Total BAGRAM AIR BASE, AFGHANISTAN | 108,800 | | 108,800 |
| <u>KANDAHAR, AFGHANISTAN</u> | | | |
| ISR RAMP | 26,300 | | 26,300 |
| Total KANDAHAR, AFGHANISTAN | 26,300 | | 26,300 |
| AFGHANISTAN TOTAL | 425,700 | | 425,700 |
| DJIBOUTI | | | |
| NAVY | | | |
| <u>CAMP LEMONIER, DJIBOUTI</u> | | | |
| NETWORK INFRASTRUCTURE EXPANSION | 6,270 | | 6,270 |
| DINING FACILITY | 20,780 | | 20,780 |
| CJTF HOA HQ FACILITY | 29,710 | | 29,710 |
| WATER PRODUCTION | 19,140 | | 19,140 |
| Total CAMP LEMONIER, DJIBOUTI | 75,900 | | 75,900 |
| DJIBOUTI TOTAL | 75,900 | | 75,900 |

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FY 2009 President's Budget
 FY 2008 GWoT for Military Construction
 (Dollars in Thousands)

| <u>Location/Component/Installation</u> | <u>FY 2008 GWoT Request Oct 2007</u> | <u>FY 2008 GWoT Enacted P.L. 110-161</u> | <u>FY 2008 GWoT Pending Request</u> |
|--|--|--|---|
| IRAQ | | | |
| ARMY | | | |
| <u>AL ASAD, IRAQ</u> | | | |
| URBAN BYPASS ROAD | 43,000 | | 43,000 |
| HOT CARGO RAMP | 18,500 | | 18,500 |
| SOUTH AIRFIELD APRON (INDIA RAMP) | 28,000 | | 28,000 |
| Total AL ASAD, IRAQ | 89,500 | | 89,500 |
| <u>BAGHDAD</u> | | | |
| WATER SUPPLY, TREATMENT & STORAGE, PH III | 13,000 | | 13,000 |
| Total BAGHDAD | 13,000 | | 13,000 |
| <u>CAMP ADDER, IRAQ</u> | | | |
| ENTRY CONTROL POINT | 4,850 | | 4,850 |
| MULTI CLASS STORAGE WAREHOUSE | 17,000 | | 17,000 |
| CONVOY SUPPORT CENTER RELOCATION, PHASE II | 39,000 | | 39,000 |
| WATER STORAGE TANKS | 9,200 | | 9,200 |
| Total CAMP ADDER, IRAQ | 70,050 | | 70,050 |
| <u>CAMP ANACONDA, IRAQ</u> | | | |
| URBAN BYPASS ROAD | 43,000 | | 43,000 |
| HAZARDOUS WASTE INCINERATOR | 4,300 | | 4,300 |
| Total CAMP ANACONDA, IRAQ | 47,300 | | 47,300 |
| <u>CAMP CONSTITUTION, IRAQ</u> | | | |
| JUVENILE TIFRIC | 11,700 | | 11,700 |
| Total CAMP CONSTITUTION, IRAQ | 11,700 | | 11,700 |
| <u>CAMP CROPPER, IRAQ</u> | | | |
| BRICK FACTORY | 9,500 | | 9,500 |
| Total CAMP CROPPER, IRAQ | 9,500 | | 9,500 |
| <u>CAMP SPEICHER, IRAQ</u> | | | |
| MILITARY CONTROL POINT | 5,800 | | 5,800 |
| ROTARY WING PARKING APRON | 49,000 | | 49,000 |
| AVIATION NAVIGATION FACILITIES | 13,400 | | 13,400 |
| Total CAMP SPEICHER, IRAQ | 68,200 | | 68,200 |
| <u>CAMP VICTORY, IRAQ</u> | | | |
| ENTRY CONTROL POINT | 5,000 | | 5,000 |
| LEVEL 3 HOSPITAL | 13,400 | | 13,400 |
| WATER TREATMENT AND STORAGE, PHASE II | 18,000 | | 18,000 |
| Total CAMP VICTORY, IRAQ | 36,400 | | 36,400 |
| <u>MOSUL, IRAQ</u> | | | |
| URBAN BYPASS ROAD | 43,000 | | 43,000 |
| Total MOSUL, IRAQ | 43,000 | | 43,000 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

| <u>Location/Component/Installation</u> | FY 2008 GwOT Request <u>Oct 2007</u> | FY 2008 GwOT Enacted <u>P.L. 110-161</u> | FY 2008 GwOT Pending <u>Request</u> |
|---|--|--|---|
| <u>Q-WEST, IRAQ</u> | | | |
| NORTH ENTRY CONTROL POINT | 11,400 | | 11,400 |
| PERIMETER SECURITY UPRADE | 14,600 | | 14,600 |
| Total Q-WEST, IRAQ | 26,000 | | 26,000 |
| <u>TIKRIT, IRAQ</u> | | | |
| URBAN BYPASS ROAD | 43,000 | | 43,000 |
| Total TIKRIT, IRAQ | 43,000 | | 43,000 |
| <u>VARIOUS LOCATIONS</u> | | | |
| FACILITIES REPLACEMENT, PHASE II | 36,000 | | 36,000 |
| Total VARIOUS LOCATIONS | 36,000 | | 36,000 |
| <u>VARIOUS WORLDWIDE LOCATIONS</u> | | | |
| POWER PLANT | 39,000 | | 39,000 |
| POWER PLANT | 39,000 | | 39,000 |
| POWER PLANT | 40,000 | | 40,000 |
| POWER PLANT | 26,000 | | 26,000 |
| POWER PLANT | 39,000 | | 39,000 |
| OVERHEAD COVER-E GLASS | 30,000 | | 30,000 |
| FACILITIES REPLACEMENT PHASE 2 | 36,000 | | 36,000 |
| ENTRY CONTROL POINT | 5,000 | | 5,000 |
| WASTE WATER TREATMENT & COLLECTION SYSTEM | 9,800 | | 9,800 |
| WASTE WATER TREATMENT & COLLECTION SYSTE | 9,800 | | 9,800 |
| WASTE WATER TREATMENT AND COLLECTION SYS | 9,800 | | 9,800 |
| PETROLEUM OIL & LUBRICANT STORAGE AREA | 10,000 | | 10,000 |
| LANDFILL CONSTRUCTION | 880 | | 880 |
| LANDFILL CONSTRUCTION | 880 | | 880 |
| LANDFILL CONSTRUCTION | 880 | | 880 |
| LANDFILL CONSTRUCTION | 880 | | 880 |
| LANDFILL CONSTRUCTION | 880 | | 880 |
| LANDFILL CONSTRUCTION | 6,200 | | 6,200 |
| LANDFILL CONSTRUCTION | 5,900 | | 5,900 |
| LANDFILL CONSTRUCTION | 3,100 | | 3,100 |
| LANDFILL CONSTRUCTION | 6,200 | | 6,200 |
| E-GLASS OVERHEAD COVER, PHASE IV | 105,000 | | 105,000 |
| Total VARIOUS WORLDWIDE LOCATIONS | 424,200 | | 424,200 |
| AF | | | |
| <u>BALAD AIR BASE, IRAQ</u> | | | |
| HELICOPTER MAINTENANCE FACS | 34,600 | | 34,600 |
| FOXTROT TAXIWAY | 12,700 | | 12,700 |
| FIGHTER RAMP | 11,000 | | 11,000 |
| Total BALAD AIR BASE, IRAQ | 58,300 | | 58,300 |
| IRAQ TOTAL | 976,150 | | 976,150 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

| <u>Location/Component/Installation</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|---|--|--|---|
| KYRGYZSTAN | | | |
| AF | | | |
| <u>MANAS AIR BASE, KYRGYZSTAN</u> | | | |
| STRATEGIC RAMP | 30,300 | | 30,300 |
| Total MANAS AIR BASE, KYRGYZSTAN | 30,300 | | 30,300 |
| KYRGYZSTAN TOTAL | 30,300 | | 30,300 |
| KUWAIT | | | |
| ARMY | | | |
| <u>CAMP ARIFJAN, KUWAIT</u> | | | |
| COMMUNICATION CENTER | 30,000 | | 30,000 |
| Total CAMP ARIFJAN, KUWAIT | 30,000 | | 30,000 |
| KUWAIT TOTAL | 30,000 | | 30,000 |
| OMAN | | | |
| AF | | | |
| <u>MASIRAH AIR BASE, OMAN</u> | | | |
| EXPEDITIONARY BEDDOWN SITE | 6,300 | | 6,300 |
| Total MASIRAH AIR BASE, OMAN | 6,300 | | 6,300 |
| OMAN TOTAL | 6,300 | | 6,300 |
| QATAR | | | |
| AF | | | |
| <u>AL UDEID, QATAR</u> | | | |
| FACILITY REPLACEMENTS | 40,000 | | 40,000 |
| SOCOM | | | |
| LOGISTICS STORAGE WAREHOUSE | 6,600 | | 6,600 |
| Total AL UDEID, QATAR | 46,600 | | 46,600 |
| QATAR TOTAL | 46,600 | | 46,600 |

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FY 2009 President's Budget
 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

| <u>Location/Component/Installation</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
|---|--|--|---|
| WORLDWIDE UNSPECIFIED | | | |
| ARMY | | | |
| <u>UNSPECIFIED WORLDWIDE LOCATIONS</u> | | | |
| PLANNING AND DESIGN | 19,400 | | 19,400 |
| Total UNSPECIFIED WORLDWIDE LOCATIONS | 19,400 | | 19,400 |
| <u>VARIOUS WORLDWIDE LOCATIONS</u> | | | |
| PLANNING AND DESIGN - WT | 14,600 | | 14,600 |
| PLANNING AND DESIGN - GWOT | 44,800 | | 44,800 |
| Total VARIOUS WORLDWIDE LOCATIONS | 59,400 | | 59,400 |
| NAVY | | | |
| <u>UNSPECIFIED WORLDWIDE LOCATIONS</u> | | | |
| PLANNING AND DESIGN | 7,491 | | 7,491 |
| PLANNING AND DESIGN | 4,300 | | 4,300 |
| AF | | | |
| PLANNING & DESIGN | 35,000 | | 35,000 |
| TMA | | | |
| MED-2: Walter Reed NMMC, Bethesda, MD | 415,910 | | 415,910 |
| Total UNSPECIFIED WORLDWIDE LOCATIONS | 462,701 | | 462,701 |
| WORLDWIDE UNSPECIFIED TOTAL | 541,501 | | 541,501 |
| Total Military Construction and Family Housing | 2,438,531 | | 2,438,531 |

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Department of Defense
 FY 2009 President's Budget
 FY 2008 GwOT for Revolving and Management Funds Title

| | Total Obligational Authority (Dollars in Thousands) | | | | |
|---|--|--|--|--|---|
| <u>Appropriation Summary</u> | <u>FY 2008 GwOT Request Oct 2007</u> | <u>FY 2008 MRAP/IFF Adjustments*</u> | <u>FY 2008 GwOT Adjusted Request**</u> | <u>FY 2008 GwOT Enacted P.L. 110-161</u> | <u>FY 2008 GwOT Pending Request</u> |
| <u>Department of the Army</u> | | | | | |
| WORKING CAPITAL FUND, ARMY | 1,363,000 | | 1,364,321 | 719,900 | 644,421 |
| Total Department of the Army | 1,363,000 | | 1,364,321 | 719,900 | 644,421 |
| <u>Department of the Navy</u> | | | | | |
| WORKING CAPITAL FUND, NAVY | 0 | | 42,930 | | 42,930 |
| NATIONAL DEFENSE SEALIFT FUND | 5,110 | | 5,110 | | 5,110 |
| Total Department of the Navy | 5,110 | | 48,040 | | 48,040 |
| <u>Department of the Air Force</u> | | | | | |
| WORKING CAPITAL FUND, AIR FORCE | 0 | | 237,149 | | 237,149 |
| Total Department of the Air Force | 0 | | 237,149 | | 237,149 |
| <u>Defense-Wide</u> | | | | | |
| WORKING CAPITAL FUND, DEFENSE-WIDE*** | 594,675 | | 313,275 | 280,100 | 33,175 |
| Total Revolving and Management Funds Title | 1,962,785 | | 1,962,785 | 1,000,000 | 962,785 |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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Department of Defense
 FY 2009 President's Budget
 FY 2008 GwOT for Revolving and Management Funds Title

| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|------|-------------------------------------|--|--------------|------------------|----------------|----------------|---|
| | | | | FY 2008 | FY 2008 | FY 2008 | FY 2008 | FY 2008 | S |
| | | | | GwOT Request | MRAP/IFF | GwOT Adjusted | GwOT Enacted | GwOT Pending | E |
| | | | | Oct 2007 | Adjustments* | Request** | P.L. 110-161 | Request | C |
| 493001A Working Capital Fund, Army | | | | | | | | | |
| 493001A | 010 | ES01 | PREPOSITIONED WAR RESERVE STOCKS | 1,098,000 | | 1,098,000 | 586,900 | 511,100 | U |
| 493001A | 040 | ES05 | SPARES AUGMENTATION - COMBAT LOSSES | 125,000 | | 125,000 | 63,000 | 62,000 | U |
| 493001A | 050 | ES06 | SPARES AUGMENTATION - OIF DEMANDS | 140,000 | | 140,000 | 70,000 | 70,000 | U |
| 493001A | 060 | ES17 | FUEL COSTS*** | 0 | | 1,321 | | 1,321 | U |
| TOTAL WORKING CAPITAL FUND | | | | 1,363,000 | | 1,364,321 | 719,900 | 644,321 | |
| Total Working Capital Fund, Army | | | | 1,363,000 | | 1,364,321 | 719,900 | 644,421 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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Department of Defense
 FY 2009 President's Budget
 FY 2008 GWoT for Revolving and Management Funds Title

| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---------|----------------------------------|----------------------------|--|--|--------------|---------------|--------------|--------------|---|
| | | | | FY 2008 | FY 2008 | FY 2008 | FY 2008 | FY 2008 | S |
| | | | | GWoT Request | MRAP/IFF | GWoT Adjusted | GWoT Enacted | GWoT Pending | E |
| | | | | Oct 2007 | Adjustments* | Request** | P.L. 110-161 | Request | C |
| 493002N | Working Capital Fund, Navy | | | | | | | | |
| 493002N | ES17 | FUEL COSTS*** | | 0 | | 42,930 | | 42,930 | U |
| | | TOTAL WORKING CAPITAL FUND | | 0 | | 42,930 | | 42,930 | |
| | Total Working Capital Fund, Navy | | | 0 | | 42,930 | | 42,930 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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 FY 2008 GWoT for Revolving and Management Funds Title

| | Total Obligational Authority (Dollars in Thousands) | | | | | S E C |
|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | |
| 4557N National Defense Sealift Fund | | | | | | |
| TOTAL, BA 04: Ready Reserve Force | 5,110 | | 5,110 | | 5,110 | |
| Total National Defense Sealift Fund | 5,110 | | 5,110 | | 5,110 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 04: READY RESERVE FORCE</u> | | | | | | |
| <u>SHIP OPERATIONS</u> | | | | | | |
| 4557N | ES18 | DEPOT MAINTENANCE | 5,110 | | 5,110 | U |
| | | TOTAL SHIP OPERATIONS | 5,110 | | 5,110 | |
| TOTAL, BA 04: READY RESERVE FORCE | | | 5,110 | | 5,110 | |
| Total National Defense Sealift Fund | | | 5,110 | | 5,110 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of Defense
 FY 2009 President's Budget
 FY 2008 GWoT for Revolving and Management Funds Title

| | | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|------|---------------|--|--------------|---------------|--------------|--------------|---|
| | | | | FY 2008 | FY 2008 | FY 2008 | FY 2008 | FY 2008 | S |
| | | | | GWoT Request | MRAP/IFF | GWoT Adjusted | GWoT Enacted | GWoT Pending | E |
| | | | | Oct 2007 | Adjustments* | Request** | P.L. 110-161 | Request | C |
| 493003F Working Capital Fund, Air Force | | | | | | | | | |
| 493003F | 010 | ES17 | FUEL COSTS*** | 0 | | 237,149 | | 237,149 | U |
| TOTAL WORKING CAPITAL FUND | | | | 0 | | 237,149 | | 237,149 | |
| Total Working Capital Fund, Air Force | | | | 0 | | 237,149 | | 237,149 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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Department of Defense
 FY 2009 President's Budget
 FY 2008 GwOT for Revolving and Management Funds Title

| | | | Total Obligational Authority (Dollars in Thousands) | | | | | |
|---|-----|--|--|-------------------------------------|---------------------------------------|---|------------------------------------|-------------|
| | | | FY 2008 GwOT Request Oct 2007 | FY 2008 MRAP/IFF Adjustments* | FY 2008 GwOT Adjusted Request** | FY 2008 GwOT Enacted P.L. 110-161 | FY 2008 GwOT Pending Request | S E C |
| 493005D Working Capital Fund, Defense - Wide | | | | | | | | |
| 493005D | 020 | THEATER DISTRIBUTION CENTER - KUWAIT | 13,000 | | 13,000 | | 13,000 | U |
| 493005D | 030 | COMBAT FUEL LOSSES | 86,800 | | 86,800 | 43,400 | 43,400 | U |
| 493005D | 040 | FUEL TRANSPORTATION | 192,100 | | 192,100 | 96,000 | 96,100 | U |
| 493005D | 050 | DEFENSE REUTILIZATION & MARKETING OPERATIONS | 5,275 | | 5,275 | | 5,275 | U |
| 493005D | 070 | DLA FUEL TERMINAL OPERATIONS | 16,100 | | 16,100 | | 16,100 | U |
| 493005D | 080 | FUEL COSTS*** | 281,400 | | 0 | 140,700 | -140,700 | U |
| TOTAL WORKING CAPITAL FUND | | | 594,675 | | 313,275 | 280,100 | 33,175 | |
| Total Working Capital Fund, Defense - Wide | | | 594,675 | | 313,275 | 280,100 | 33,175 | |

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The supporting documentation incorrectly categorized the request as Defense-Wide Working Capital Fund (DWWCF) versus Defense Working Capital Fund. The FY 2008 GWOT Adjusted Request corrects the distribution of the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

The negative value in the FY 2008 GWOT Pending Request above is the result of the application of \$140.7 million appropriated to the Defense-Wide Working Capital Fund in the FY 2008 GWOT Enacted (P.L. 110-161) versus the amended distribution to Defense Working Capital Fund Military Services business areas. Upon receipt of the pending requests for the Army WCF, Navy WCF and Air Force WCF fuel costs, the \$140.7 million will be distributed to other Defense-Wide Working Capital Fund non-fuel cost requirements identified above.