Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue Gary, IN 46401						Chief Exe	cutive Officer: James W. Holland General Manage
(219)885-7555	System Wide	e Information				Modal Information	ID Number: 504
General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistic Chicago, ILNorthwestern IN Square Miles Population Population Ranking Out of 405 Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Tri Average Sunday Unlinked Tri Average Sunday Unlinked Tri Service Supplied Annual Vehicle Revenue Hours Total Fleet Vehicles Operated in Maximum Base Period Requirement Vehicles Operated in Maximum Direc Operat Bus	UZA 1,585 6,792,087 3 116,646 5,187,314 2,112,740 7,124 5,613 1,624 1,364,254 101,476 4 Serv 28 24 Service	Sources of Operating Funds Exp Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Summary of Operating Expenses Salaries/Wages/Benefits Materials & Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds Federal Assistance Total Capital Funds Expended Uses of Capital Funds State Funds Federal Assistance Total Capital Funds State Sunds Federal Assistance State Sunds Federal Assistance	led — s S	\$1,407,314 1,629,756 1,894,968 2,086,026 25,034 \$7,043,098 \$4,381,367 1,086,748 0 1,516,526 \$6,984,641 \$20,596 \$0 363,668 1,534,669 \$1,898,337 Total \$1,898,337	Oberating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Fixed Guideway Directional Route I Total Fleet Average Releet Age in Years Vehicles Operated in Maximum Ser Peacent Spares Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Operating Expense/Vehicle Revenue Operating Expense/Vehicle Revenue Cost Effectiveness Operating Expense/Vehicle Revenue Service Effectiveness Unlinked Passenger Trips/Vehicle R Unlinked Passenger Trips/Vehicle R Bus Operating Expense Per Vehicle Revenue Mile \$6.00 \$4.00 \$2.00 \$0.00 92 '93 '94 '95 '96	vice e Mile e Hour ager Trip evenue M	Bus \$6.984.641 \$1.898.337 5.187.314 1.364.254 2.112.740 7.124 101.476 0.0 44 6.6 28 1.2 57% \$5.12 \$68.83 \$1.35 \$3.31 1.55 20.82 Passenger Trips Per Vehicle Revenue Mile 3.00 2.00 1.00 92 '93 '94 '95 '96
Sources of Operating	Funds Expended	Sources of Capit	tal Funds Ex	xpended			
23%	20%	Legend Fares Federal State Local Other		19%			

Source: 1996 National Transit Database