

State of Wyoming  
 Statewide Cost Allocation Plan  
 Summary of Fixed Costs for Fiscal Year Ending June 30, 2005

Exhibit A  
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Agency	Archives and Records	State Auditor	State Treasurer	Public Funds Division	Budget Division	Facilities Management Division - Buildings & Grounds	Personnel Management Division	Procurement Services Division		Central Mail	Total Fixed Costs
								Insurance	Purchasing		
Education	35,049	166,712	840	27,898	28,881	260,344	43,314	14,324	25,485	21,791	624,639
Admin & Info.	153,189	289,814	6,156	47,012	54,696	1,519,880	152,745	97,746	60,943	29,629	2,411,808
Wyo., Military Dept.	22,340	98,386	(1,991)	8,007	4,855	0	82,669	261,075	20,203	2,306	497,851
Agriculture	9,224	68,494	(2,572)	(4,978)	2,741	158,067	36,411	45,655	13,207	21,629	347,878
Rev & Tax	(4,213)	108,357	9,039	29,589	18,592	1,148,346	54,964	46,990	6,418	49,672	1,467,753
Attorney General	62,610	147,607	(187)	29,489	8,501	625,004	75,396	92,681	14,868	25,738	1,081,707
Env Quality	50,651	137,829	(1,230)	4,956	17,350	363,325	91,349	(1,305)	21,100	32,236	716,262
Dept. of Audit	12,780	33,172	(3,400)	8,810	2,182	162,104	41,705	4,582	2,912	6,052	270,899
Public Svc. Comm.	30,084	20,489	355	28,774	8,648	0	14,001	(543)	(487)	4,182	105,502
Parks & Cult. Res.	118,805	176,736	3,579	28,750	4,994	1,415,811	111,195	150,741	16,816	27,050	2,054,479
Employment	261,519	167,435	(19,368)	5,018	20,083	(137,511)	241,704	1,327	(4,487)	123,180	658,899
State Engineer	3,431	55,118	(1,940)	2,712	2,650	201,624	52,144	10,814	23,275	23,834	373,663
Game & Fish	150,921	441,874	(2,979)	0	0	0	151,877	87,109	101,465	22,178	952,444
Geol. Survey	0	13,234	(945)	406	400	0	9,078	(3,471)	4,844	0	23,546
Dept. of Trans.	129,808	350,409	(3,731)	50,134	27,621	69,336	855,360	731,662	0	(28)	2,210,571
Dept. of Health	112,143	873,044	(10,701)	183,659	167,487	437,523	620,172	290,879	186,431	114,267	2,974,904
Family Svcs.	93,939	341,639	529	61,089	28,723	259,180	303,366	70,154	45,170	194,835	1,398,625
Oil & Gas Comm.	0	21,027	(1,022)	1,124	1,113	0	16,299	(3,319)	2,948	0	38,171
Public Lands	23,828	105,604	4,759	(1,588)	7,403	378,480	42,966	8,770	4,182	11,927	586,331
U. of Wyoming	10,952	32,462	(138)	49,286	35,925	0	0	0	0	3,740	132,228
Other	626,684	2,442,935	12,595	771,510	194,155	2,320,185	652,319	919,471	72,563	276,626	8,289,044
<b>TOTAL</b>	<b>1,903,744</b>	<b>6,092,377</b>	<b>(12,350)</b>	<b>1,331,656</b>	<b>636,999</b>	<b>9,181,698</b>	<b>3,649,035</b>	<b>2,825,343</b>	<b>617,857</b>	<b>990,844</b>	<b>27,217,203</b>