USAID Office of Inspector General (\$ in thousands)

Funding by Category

	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
Appropriation	\$36,000	\$38,000	\$40,600
Rescission	(155)	(308)	_
Transfer & supplementals	4,500	-	_
Disaster Assistance funds carried-over from prior years	214	201	201
No-Year/multi-year funds carried-over from prior year	5,801	8,836	5,092
Prior-Year Obligations Recovered	1,566	-	_
Lapse of multi-year funds	(7)	-	_
Collections other	356	510	515
Total Available Funds	48,275	47,239	46,408
Obligations - OE funds [includes collections]	(36,440)	(33,311)	(41,115)
Obligations - transfer & supplementals	(431)	-	_
Obligations - Disaster Assistance	(13)	-	_
Obligations - No-year/multi-year funds	(5,365)	(8,836)	(5,092)
Total Obligations	(39,439)	(42,147)	(46,207)
End-of-year Carry Forward	8,836	5,092	201

Obligations by Location

	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
Washington Costs	\$5,595	\$5,819	\$7,269
Centrally Funded Personnel Costs	23,828	24,969	28,953
TOTAL WASHINGTON	29,423	30,788	36,222
Regional Inspector Generals			
Baghdad	1,623	1,739	1,734
Pretoria, South Africa	1,152	1,921	1,966
Dakar, Senegal	1,362	1,461	1,536
Manila, Philippines	1,823	1,489	1,934
Cairo, Egypt	1,367	1,519	1,476
Frankfurt, Germany	997	654	70
San Salvador, El Salvador	1,248	1,110	1,269
Disaster Assistance	13	_	_
West Bank Gaza, Afghanistan and Tsunami	431	1,466	-
TOTAL OVERSEAS	10,016	11,359	9,985
TOTAL OIG FUNDING	39,439	42,147	46,207