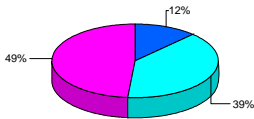


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	3,353			Fare Revenues	( 76%)	\$11,234,099		Purchased Transportation			
Population	17,799,861			Local Funds	( 0%)	0		Other Operating Expenses			
Population Ranking out of 465 UZAs	1			State Funds	( 0%)	0		Total Operating Expenses			
Other UZAs Served				Federal Assistance	( 0%)	0					
Service Area Statistics				Other Funds	( 24%)	3,478,535		Reconciling Cash Expenditures			
Square Miles	2,898			Total Operating Funds Expended		\$14,712,634					
Population	5,443			Sources of Capital Funds Expended							
Service Consumption				Local funds		\$0					
Annual Passenger Miles	44,906,742			State Funds		0					
Annual Unlinked Trips	2,202,942			Federal Assistance		0					
Average Weekday Unlinked Trips	7,450			Other Funds		0					
Average Saturday Unlinked Trips	2,858			Total Capital Funds Expended		\$0					
Average Sunday Unlinked Trips	2,113										
Service Supplied											
Annual Vehicle Revenue Miles	1,743,298										
Annual Vehicle Revenue Hours	101,383										
Vehicles Operated in Maximum Service	59										
Vehicles Available for Maximum Service	78										
Base Period Requirement	12										

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa	Facilities an Station	Othe	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



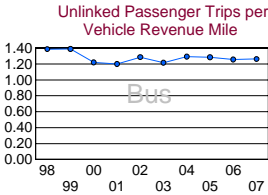
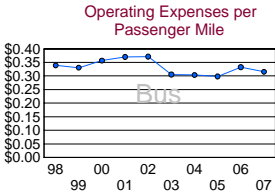
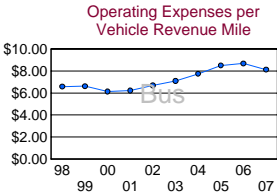
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$14,161,334	\$11,234,099	\$0	44,906,742	1,743,298	2,202,942	101,383	0.0	78	6.1	59	4.92	32%

Performance Measures

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense   Vehicle Revenue M				Operating Expense   Passenger Mi				Unlinked Passenger Trips Vehicle Revenue M			
\$8.12				\$0.32				1.26			
Operating Expense   Vehicle Revenue Hc				Operating Expense   Unlinked Passenger T				Unlinked Passenger Trips Vehicle Revenue Hc			
\$139.68				\$6.43				21.73			



1 Excludes data for purchased transportation reported separately