Wilmington Transit Authority (WTA)

ID Number: 4006

Chief Executive Officer: Gary A. Miller,
President
(904)389-4949

3545 West Beaver Street
Jacksonville, FL 32254

System Wide Information

Modal Information

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$1,704,439	\$90,038
Wilmington, NC		Directly Operated		\$408,212	Capital Funding	\$571,515	\$0
Square Miles	84	Purchased Transportation		0	Annual Passenger Miles	2,901,892	14,820
Population	101,357	Total Fare Revenues Earned		\$408,212	Annual Vehicle Revenue Miles	512,257	15,600
Population Ranking out of 405 UZAs	221				Annual Unlinked Trips	1,159,024	4,424
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,272	15
		Passenger Fares		\$408,212	Annual Vehicle Revenue Hours	39,228	1,520
		Local Funds		454,109	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		441,699	Vehicles Available for Maximum Service	24	6
Square Miles	32	Federal Assistance ¹		481,914	Average Fleet Age in Years	11.4	5.7
Population	55,530	Other Funds		8,543	Vehicles Operated in Maximum Service	12	
	,	Total Operating Funds Expended		\$1,794,477	Peak to Base Ratio	1.0	
				. , . ,	Percent Spares	100%	200%
Service Consumption					Incidents	6	0
Annual Passenger Miles	2,916,712	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,163,448	Salaries, Wages and Benefits		\$1,149,126	T dil off T did iii.	· ·	· ·
Average Weekday Unlinked Trips	4,287	Materials and Supplies		356,184	Performance Measures		
Average Saturday Unlinked Trips	1,568	Purchased Transportation		000,.01	1 Criormance incasares		
Average Sunday Unlinked Trips	0	Other Operating Expenses		289,167	Service Efficiency		
7 trorage carray criminos riipo	ŭ	Total Operating Expenses		\$1,794,477	Operating Expense per Vehicle Revenue Mile	\$3.33	\$5.77
		Total Operating Expenses		ψ1,104,411	Operating Expense per Vehicle Revenue Hour	\$43.45	• •
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per venicle revenue riour	ψ+0.+0	Ψ55.24
Annual Vehicle Revenue Miles	527,857	reconding dash Expenditures		ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	40,748	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.59	\$6.08
Vehicles Available for Maximum Service	30	Local Funds		\$57,152	Operating Expense per Unlinked Passenger Trip	\$1.47	\$20.35
Vehicles Operated in Maximum Service	14	State Funds		57,15 <u>2</u>	Operating Expense per Offinitived Passenger Trip	\$1.47	φ20.33
Base Period Requirement	12	Federal Assistance ²		457,212	Service Effectiveness		
Base i choa requirement	12	Total Capital Funds Expended		\$571,515	Unlinked Passenger Trips per Vehicle Revenue Mile	2.26	0.28
		Total dapital Fullus Expellueu		ψ07 1,010	Unlinked Passenger Trips per Vehicle Revenue Hou		
Vehicles Operated in Maximum Service Uses of Capital Funds					Timinou i doscrigor impo por verilore revende i loc	20.00	2.01
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 12	0	Bus \$557,662	\$13,853	\$571,515			
Demand Response 2	0	Demand Response 0	0	0	\$3.50		3.50
Total 14	0	Total \$557,662	\$13,853	\$571,515	\$3.00 \$0.60		3.00
					\$2.50 - \$0.50		2.50
					\$2.00 \$0.40		2.00
					\$1.50 \$0.30		1.50
					\$1.00 \$0.20		1.00
					\$0.50 \$0.10		0.50
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Ex	Sources of Capital Fund	de Evnended		Operating Expense per	Operating Expense per	Passenger Trips per	
	•	Local	as Experided		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local	Fares	10%			venicle itevenue wille	a asseriger mile	Vernicie i Cevende i i i i e
25%	23%	State			\$8.00		0.40
		10%			\$8.00	0	0.40
					\$6.00		0.30
					¥5.55		

\$4.00

\$2.00

\$0.00

97 98 99 00

\$4.00

\$2.00

\$0.00

97

98 99

0.20

97 98

Data Source: 2000 National Transit Database

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Federal



Federal

¹ Excludes Federal capital funds used to pay for operating expenses.