# **Northwest Indiana Community Action Corporation (NWICA)**

ID Number: 5048 www.nwi-ca.com 5518 Calumet Avenue Hammond, IN 46320

Executive Director: Mr. Gary Olund

(219) 937-3500

#### **General Information**

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics	
Square Miles	919
Population	848,604

Service Consumption	
Annual Passenger Miles	1,989,762
Annual Unlinked Trips	101,339
Average Weekday Unlinked Trips	405
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	802,280
Annual Vehicle Revenue Hours	66,084
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	

Fina	ncial	Inf	forma	tion	

**Total Capital Funds Expended** 

Fare Revenues Earned Sources of Operating I	•	\$411,392
Fare Revenues	(23%)	\$411,392
Local Funds	(38%)	698,485
State Funds	(22%)	401,493
Federal Assistance	(17%)	305,711
Other Funds	( 0%)	0
Total Operating Fund	s Expended	\$1,817,081
Sources of Capital Fur	nds Expended	
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0

### **Summary of Operating Expenses**

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Salary, Wages and Benefits	\$1,101,286
Materials and Supplies	241,370
Purchased Transportation	0
Other Operating Expenses	454,007
Total Operating Expenses	\$1,796,663
Reconciling Cash Expenditures	\$20,418

**Sources of Capital Funds Expended** 

# Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>		Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	0	\$0	\$0	\$0	\$0	\$0



**Sources of Operating Funds Expended** 

#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	hicles Available	V	chicles Operated			
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$1,796,663	\$411,392	\$0	1.989.762	802.280	101.339	66.084	N/A	31	3.6	24	N/A	29%	

### **Performance Measures**

#### Service Efficiency Operating Expense per Operating Expense per

Vehicle Revenue Hour

	Cost Effectiveness
erating Expe	ense per
Passen	ger Mile

\$0.90

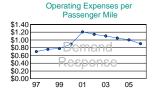
#### Operating Expense per **Unlinked Passenger Trip** \$17.73

## Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hou	Vehicle Revenue Mile
1.50	0.13

# Demand Response





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Vehicle Revenue Mile

