

Service Consumption

Annual Passenger Miles	1,989,762
Annual Unlinked Trips	101,339
Average Weekday Unlinked Trips	405
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Average Sunday Service Supplied

Annual Vehicle Revenue Miles	802,280
Annual Vehicle Revenue Hours	66,084
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	

Fare Revenues Earned

Fare Revenues	(23%)	\$411,392
Local Funds	(38%)	698,485
State Funds	(22%)	401,493
Federal Assistance	(17%)	305,711
Other Funds	(0%)	0

Other Funds (0%)

Total Operating Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Other Funds	0
Total Capital Funds Expended	\$0

Salary, Wages and Benefits

Other Operating Expenses	484,007
Total Operating Expenses	\$1,796,663

Reconciling Cash Expenditures	\$20.418
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Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,796,663	\$411,392	\$0	1,989,762	802,280	101,339	66,084	N/A	31	3.6	24	N/A	29%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Hour

Demand Response	\$2.24
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Cost Effectiveness

Operating Expense per Passenger Mile

\$0.90

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

0.13 1.53

