

**COMMUNITY ORIENTED POLICING SERVICES**  
(Dollars in Thousands)

	Pos.	FTE	Amount
2005 Obligations .....	235	151	\$624,639
2006 Appropriation.....	202	202	478,300
2006 Rescission Against Balances .....	0	0	-86,500
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-1,339
2006 Rescission -- Government-wide Reduction (1.0%).....	0	0	-4,770
2006 Enacted (with Rescissions).....	202	202	385,691
2007 Request.....	202	202	-25,404
Change 2007 from 2006.....	0	0	-411,095
Transfer of OJP-administered Programs to the Justice Assistance account.....	0	0	-215,202
Technical Adjustments:			
Restoration of 2006 Rescission of Prior Year Unobligated Balances.....	0	0	86,500
Restoration of 1% Rescission of Budget Authority.....	0	0	4,770
Adjustments to Base:			
Increases (see OJP's Summary of Requirements table).....	0	0	1,575
Decreases (see OJP's Summary of Requirements table).....	0	0	-9
Net Adjustments to Base.....	0	0	92,836
2007 Current Services.....	202	202	263,325
Program Increases by Strategic Goal:			
Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence			
Program Increases.....	0	0	41,583
Program Offsets.....	0	0	-202,812
Total Program Changes.....	0	0	-161,229
2006 Request .....	202	202	102,096
Change 2007 from 2006.....	0	0	-411,095
Rescission from Balances.....	0	0	-127,500
Net 2007 Request.....	202	202	-25,404

**COMMUNITY ORIENTED POLICING SERVICES**

(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2006 Enacted (w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Community-Oriented Policing.....	202	202	\$472,191	202	202	\$263,325	202	202	\$102,096	0	0	-\$161,229
Requested Rescission from												
Unobligated Balances.....	0	0	-86,500	0	0	0	0	0	-127,500	0	0	-127,500
Total.....	202	202	385,691	202	202	263,325	202	202	-25,404	0	0	-288,729

Consistent with the Government Performance and Results Act, the 2007 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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<u>Major Program Proposals:</u>	<u>2006 Enacted</u>	<u>2007 Request</u>
1. Tribal Law Enforcement	14,808	31,065
<p><b>The 2007 budget proposes a total funding level of \$31,065,000 for this program, compared to an enacted level of \$14,808,000.</b> Rather than requesting funding for several separate grant programs, the 2007 budget proposes to fund a consolidated OJP/COPS Tribal Law Enforcement Grant Program that will operate as a competitive grant program and provide flexibility to tribal communities to address their unique law enforcement needs. Funding may be used to hire tribal law enforcement, prosecutorial, or judicial officers under terms similar to those of the current COPS Tribal Law Enforcement grant. Tribal communities will need to plan for the financing of salaries after a three-year period of support. Funding may also be used for equipment to upgrade or improve law enforcement, prosecutorial, or judicial operations. In addition, funding may be used for basic, necessary repairs to existing facilities. Funding will not be used for new facilities or for major modifications to existing facilities, but can be used for modifications necessary to safeguard lives or protect the health and safety of building occupants.</p>		
2. COPS Interoperability and Technology Grants	138,117	0
<p><b>The program's 2006 appropriation is \$138,117,000.</b> Responsibility for interoperable technology and equipment in 2007 and beyond has been consolidated under the Department of Homeland Security</p>		
3. Methamphetamine Lab Cleanup Program	62,778	40,084
<p><b>The proposed budget provides funding for DEA for methamphetamine lab cleanups.</b></p>		

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	<u>2006</u> <u>Enacted</u>	<u>2007</u> <u>Request</u>
4. COPS Training and Technical Assistance Program/Community Policing Development	3,949	3,997

**The budget proposes a total of \$3,997,000 for this program to support the adoption and advancement of community policing practices through training, technical assistance, applied research, and evaluation initiatives that address the existing and emerging priorities of the law enforcement community.** This compares to a 2006 enacted level of \$3,949,000.

5. Management and Administration	0	26,950
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**The 2007 budget proposes to provide new appropriations to fund the COPS Office's management and administration costs.** The 2006 appropriation funds these costs through the use of \$29 million in unobligated balances.

6. Anti-Gang Initiative	39,489	0
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**The budget proposes to fund a comprehensive gangs initiative under the Justice Assistance appropriation.**

**COMMUNITY ORIENTED POLICING SERVICES**  
**DECISION UNIT RESTRUCTURING CROSSWALK**  
(Dollars in Thousands)

Program Realignment

Consistent with the Government Performance and Results Act, the 2007 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

As part of its effort to realign resources to the DOJ Strategic Plan, the 2007 budget proposes to consolidate funding for programs administered by the Office of Justice Programs (OJP) into OJP's Justice Assistance account.

The COPS budget consists of the following programs:

	FY 2006 Appropriation	FY 2007 Request	Notes
<u>Community-Oriented Policing Decision Unit:</u>			
<b>Supporting Law Enforcement Activity:</b>			
Tribal Law Enforcement	\$14,808	\$31,065	The budget proposes a consolidated OJP/COPS Tribal Grant Program.
COPS Technology Grants	138,117	0	
Methamphetamine Enforcement and Cleanup	62,778	40,084	
<b>Advancing Community Policing Development Initiatives Activity:</b>			
Training and Technical Assistance	3,949	3,997	
<b>Management and Administration</b>	<u>0</u>	<u>26,950</u>	
<b>Subtotal, COPS-Administered Programs</b>	<b>219,652</b>	<b>102,096</b>	
<u>OJP-Administered Programs (These Programs are requested under OJP in 2007):</u>			
Bulletproof Vests	29,617	9,820	Can be found in Justice Assistance's Improving the Criminal Justice System
Criminal Records Upgrade	9,873	39,180	Can be found in Justice Assistance's Technology for Crime Identification
DNA Initiative	107,145	175,568	Can be found in Justice Assistance's Technology for Crime Identification
Crime Identification Technology Act (CITA)	28,407	0	The 2007 budget proposes to eliminate funding for this program, which has largely been earmarked.
Paul Coverdell Forensic Science Improvement Grants	18,264	0	Funding for lab improvements will be provided under the DNA initiative.
Anti-Gang Initiative	39,489	0	A different gang program is proposed under the Justice Assistance appropriation in 2007.
State and Local Gun Violence Assistance Program	14,808	58,523	
Offender Re-entry Program	<u>4,936</u>	<u>15,000</u>	Can be found in Justice Assistance's Improving the Criminal Justice System
<b>Subtotal, OJP-Administered Programs</b>	<b>252,539</b>	<b>298,091</b>	
<b>Total, COPS Appropriation</b>	<b>472,191</b>	<b>102,096</b>	
<b>Total, Including Programs Moving to OJP's Justice Assistance</b>		<b>400,187</b>	