FY2005 Profile of State OAA Programs: West Virginia

Part A. Population Data: †		Value
Total Resident Population 2005		1,816,856
Persons 60+ 2005		374,576
As a % of All Ages		20.6 %
Persons 60-64		96,208
Persons 65-74		144,218
Persons 75-84		101,323
Persons 85+		32,827
# Women/100 Men Age 60+		127
Minority Persons 60+		14,120
Minority Persons 60+ As a % of All Persons 60+		3.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		2.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		0.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	135,429
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	37.1 %
Persons 60+ Below Poverty Level	*	44,387
As a % of All Persons 60+ for Whom Poverty is Determined	*	12.2 %
Minority Persons Below Poverty Level	*	2,994
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	22.2 %
Persons 60+ in Census 2000	**	362,795
Persons 60+ Living in Rural Areas	**	179,480
Persons 60+ Living in Nursing Homes, and Other Institutions	**	11,479
As a % of All Persons 60+	**	3.2 %
† Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2005. ** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	12
# of Certified Volunteers (state/local)	0
Number of Cases Closed	637
Number of Complaints (for cases closed)	1,006
Total Program Funding	\$782,675

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	46,318
Total Registered Services Clients	33,698
Total Minority Clients	905
Minority Clients As a % of Registered Clients	2.7 %
African American Non Hispanic Clients As a % of Registered Clients	2.3 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	0.2 %
Clients Below Poverty Level	7,428
Clients Below Poverty As a % of Registered Clients	22.0 %
Minority Clients Below Poverty Level	257
Minority Cilents Below Poverty As a % of Reg. Clients	0.8 %
Rural Clients	26,403
Rural Clients As a % of Registered Clients	78.4 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	216
Focal Point Which Are Senior Centers	120
Total Senior Centers	120
Total Senior Centers Receiving OAA \$	120

Total Forth Willett Are Serior Centers	120
Total Senior Centers	120
Total Senior Centers Receiving OAA \$	120
Comments:	

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FY2005 Profile of State OAA Programs: West Virginia

Part F. Service Profile:								
	Persons	Service	Expenditures		Expenditures Providers		's	Prog. Income
Services	Served	Units	Title III	Total Service	% TIII \$	Total	AAA	Earned
Personal Care	-	-	\$0	\$0	0.00%	-	-	\$0
Homemaker	1,047	31,001	\$186,774	\$402,281	46.43%	27	-	\$21,385
Chore	-	-	\$0	\$0	0.00%	-	_	\$0
Home Delivered Meals	9,445	1,255,956	\$2,177,679	\$5,993,797	36.33%	54	_	\$833,827
Adult Day Care/Health	122	23,856	\$63,518	\$123,966	51.24%	7	-	\$11,567
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	1,843	47,022	\$216,424	\$454,153	47.65%	36	-	\$35,474
Congregate Meals	24,167	1,168,667	\$1,860,738	\$6,107,139	30.47%	56	-	\$1,278,301
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		392,329	\$1,181,743	\$2,895,679	40.81%	48	-	\$181,767
Legal Assistance		-	\$0	\$0	0.00%	-	-	\$0
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		51,590	\$159,651	\$343,284	46.51%	38	-	\$7,482
Outreach		13,977	\$84,873	\$195,454	43.42%	34	-	\$8,211
Other Services			\$527,364	\$1,001,003	52.68%			\$16,011
Total			\$6,458,764	\$17,516,756				\$2,394,025
Unduplicated Count		,				59	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	5	-
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	4	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	10	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	8	-
Total SUA Staff	30	-

Part I. Transfer Between Title III, Part B and C:							
Pre-Transfer	To Part B	To Part C1	To Part C2				
Allotment	\$2,779,981 \$3,309,680 \$1,337,		\$1,337,543				
Transfer From:							
Part B:		\$0	\$0				
Part C1:	\$23,134		\$968,624				
Part C2:	\$0	\$0					
Net Transfer \$	\$23,134	(\$991,758)	\$968,624				
Net % Change	0.83 %	-29.97 %	72.42 %				
Final Allotment After Transfers	\$2,803,115	\$2,317,922	\$2,306,167				

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	6	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Administration	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	-
Volunteers	-	-
Total AAA Staff	15	-

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

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