

TRANSIT OPERATOR RECEIPTS AND DISBURSEMENTS FOR OPERATIONS - 2003

OCTOBER 2005

(THOUSANDS OF DOLLARS)

TABLE MT-2B

STATE 1/	RECEIPTS										DISBURSEMENTS	
	PASSENGER FARES	MISCELLANEOUS OPERATOR RECEIPTS 2/	FEDERAL FUNDS		STATE FUNDS				LOCAL FUNDS 4/	TOTAL RECEIPTS		OPERATIONS
			FEDERAL TRANSIT ADMINISTRATION	OTHER AGENCIES	HIGHWAY-USER TAX REVENUES 3/	ROAD AND CROSSING TOLLS	OTHER IMPOSTS	OTHER STATE FUNDS				
Alabama	5,348	1,109	11,969	-	-	-	-	-	140	13,136	31,701	31,701
Alaska	4,119	1,008	1,054	-	-	-	-	-	1,685	11,136	19,001	19,001
Arizona	42,535	23,790	16,293	-	728	-	-	2,940	11,650	145,854	243,790	243,790
Arkansas	1,588	700	3,731	-	-	-	-	369	264	6,967	13,618	13,618
California	970,123	293,261	362,406	892	-	51,620	1,588	360,361	44,841	1,910,089	3,995,180	3,995,180
Colorado	55,598	17,904	41,417	187	-	-	-	-	-	192,015	307,120	307,120
Connecticut	30,051	4,107	4,138	300	-	-	-	12,453	71,018	8,318	130,385	130,385
Delaware	8,159	1,904	4,507	-	-	-	-	45,159	-	-	59,730	59,730
Dist. of Col.	384,100	168,222	18,500	-	-	-	-	-	193,709	209,088	973,619	973,619
Florida	164,078	34,224	104,404	10,789	-	4,722	-	16,983	81,114	404,605	820,919	820,919
Georgia	106,838	28,482	50,127	419	-	-	-	7	2,090	245,309	433,273	433,273
Hawaii	32,573	877	20,000	1,000	-	-	-	-	-	83,369	137,819	137,819
Idaho	962	164	3,065	-	-	-	-	-	33	3,595	7,818	7,818
Illinois	601,000	96,492	15,395	1,532	-	-	-	96,139	255,728	495,780	1,562,067	1,562,067
Indiana	28,245	7,190	26,388	779	-	-	-	19,790	8,310	31,014	121,716	121,716
Iowa	6,948	3,515	8,940	798	-	-	-	921	2,352	18,648	42,123	42,123
Kansas	3,125	430	6,687	-	-	420	-	-	1,113	9,444	21,220	21,220
Kentucky	9,883	1,900	14,177	-	-	-	-	1,516	381	45,887	73,745	73,745
Louisiana	46,633	2,576	26,094	-	-	108	6,163	1,659	2,755	70,930	156,917	156,917
Maine	4,863	2,549	2,005	-	-	-	-	44	1,695	3,162	14,318	14,318
Maryland	118,106	4,663	46,986	113	-	-	-	967	222,063	69,442	462,340	462,340
Massachusetts	302,310	68,599	18,925	629	-	-	-	567,492	46,096	135,916	1,139,967	1,139,967
Michigan	52,286	7,464	38,772	2,065	-	89,085	-	11,654	54,468	173,951	429,743	429,743
Minnesota	25,664	(8,031)	21,508	276	-	195	-	113,051	60,615	4,598	217,876	217,876
Mississippi	1,330	288	2,846	-	-	-	-	-	-	4,840	9,304	9,304
Missouri	41,519	5,000	30,829	429	-	-	-	-	3,319	147,219	228,316	228,316
Montana	1,047	284	2,563	-	-	19	-	19	222	3,503	7,656	7,656
Nebraska	5,278	370	4,801	-	-	-	-	-	181	14,657	25,288	25,288
Nevada	39,260	3,010	3,484	1,942	-	-	-	13,635	464	48,006	109,801	109,801
New Hampshire	572	463	2,844	287	-	-	-	-	48	1,888	6,103	6,103
New Jersey	782,948	277,423	83,581	20	-	-	-	313,985	260,804	15,001	1,733,762	1,733,762
New Mexico	3,729	16,664	1,195	14	-	-	-	-	91	9,914	31,607	31,607
New York	3,402,146	451,535	27,271	1,183	-	198,348	-	968,313	342,256	1,245,894	6,636,947	6,636,947
North Carolina	22,560	2,476	15,280	67	-	-	-	125	20,212	67,760	128,481	128,481
North Dakota	986	473	2,319	-	-	-	-	250	140	1,295	5,463	5,463
Ohio	89,055	10,263	76,411	17	-	2,550	-	148,196	10,291	174,450	511,233	511,233
Oklahoma	3,852	754	11,061	-	-	-	-	-	1,085	13,876	30,628	30,628
Oregon	61,335	15,343	36,492	1,300	-	-	-	4,216	3,363	191,122	313,172	313,172
Pennsylvania	433,405	35,515	79,545	5,386	-	195	-	234,587	341,011	98,111	1,227,755	1,227,755
Rhode Island	11,322	7,523	13,894	790	-	29,055	-	-	2,518	3,689	68,792	68,792
South Carolina	15,192	4,994	8,551	287	-	19	-	-	5,195	975	35,212	35,212
South Dakota	772	69	1,660	-	-	-	-	28	47	2,955	5,531	5,531
Tennessee	20,553	6,799	19,757	530	-	-	-	-	16,497	37,960	102,095	102,095
Texas	124,951	53,986	96,134	3,460	-	-	7	303,373	8,016	447,555	1,037,483	1,037,483
Utah	18,806	7,678	28,782	-	-	-	-	80,876	-	2,026	138,168	138,168
Vermont	1,051	1,408	1,195	87	-	-	-	-	1,446	1,668	6,857	6,857
Virginia	48,634	4,208	33,347	2,569	-	755	-	7,514	31,406	46,341	174,774	174,774
Washington	179,445	143,397	45,628	244	-	17,218	-	100,463	1,474	442,403	930,271	930,271
West Virginia	2,099	775	3,867	-	-	-	-	34	118	10,338	17,231	17,231
Wisconsin	52,727	5,354	35,252	2,040	-	3,140	-	990	89,782	39,904	229,189	229,189
Wyoming	93	152	465	54	-	-	-	-	45	271	1,080	1,080
Total	8,369,805	1,819,303	1,536,540	41,212		397,448	7,757	3,428,113	2,202,153	7,365,875	25,168,207	25,168,207

1/ Operators are classified by location of their headquarters. Receipts and disbursements multistate operators are not split by State. Compiled from the records of the Federal Transit Administration.
2/ Includes taxes directly levied by transit agencies, profits from charter service, advertising revenue

and private donations
3/ Includes tolls
4/ Includes taxes levied by special transportation district