

**Sport Fish Restoration
Forecast of Gross Receipts and Program Distributions**

(in thousands)

	Actual								Forecast of Est Gross Receipts	
	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Gross Receipts										
Gas (Motorboat)	174,889	183,622	212,744	219,682	238,636	246,128	330,630	365,001	358,000	371,000
Fishing Equipment	104,785	111,771	105,470	99,546	100,699	103,335	85,006	71,451	106,000	109,000
Electric Sonar (no longer taxed)	2,014	1,598	1,264	2,436	3,304	3,137	-			
Gas (Small Engines)	60,447	60,279	70,002	70,000	73,003	73,999	95,665	102,002	97,000	98,000
Import Duties/Customs (boats, fishing equip.)	33,911	34,771	32,545	34,712	40,186	40,812	40,346	46,886	34,000	35,000
Electric Outboard Motors						1,535	1,291	3,562		
Fishing Tackle Boxes						638	1,704	1,149		
Fishing Rods and Poles							4,253	37,585		
Subtotal, Excise Taxes	376,046	392,041	422,025	426,376	455,828	469,584	558,895	627,636	595,000	613,000
Interest (Cash Basis)	41,884	90,939	29,865	42,061	4,924	30,578	44,493	67,774	68,906	72,114
Total Gross Receipts	417,930	482,980	451,890	468,438	460,752	500,163	603,388	695,410	663,906	685,114

Additional Funds	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Boat Safety Account Spend Down	-	-	-	-	-	28,155	22,419	17,139	12,287	-
Total Available to Spend	417,930	482,980	451,890	468,438	460,752	528,318	625,807	712,549	676,193	685,114

Distributions	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Multistate Conservation Grants	3,000	3,000	3,000	3,000	3,000	3,420	3,280	3,140	3,143	3,000
Fisheries Commissions	800	800	800	800	800	800	800	800	800	800
Boating Partnership Council	400	400	400	400	400	400	400	400	400	400
Administration (includes 900k for Small Grant)**	9,900	9,900	9,112	9,301	9,511	9,916	10,105	10,359	10,620	10,888
Coastal Wetlands										
Corps of Engineers	52,659	62,332	56,938	59,023	58,055	63,059	76,403	88,287	84,173	86,885
Coastal Wetlands Grants	11,284	13,040	12,201	12,423	12,215	13,288	16,148	18,694	17,812	18,393
North American Coastal Projects	11,284	13,040	12,201	12,648	12,440	13,513	16,372	18,919	18,037	18,618
Total Coastal Wetlands	75,227	88,412	81,340	84,094	82,710	89,860	108,923	125,900	120,022	123,896
Boating Safety (Coast Guard)	64,000	64,000	65,000	64,000	64,000	101,285	117,222	132,924	125,347	124,121
Clean Vessel Pumpout	10,000	10,000	10,000	9,775	9,775	10,759	12,287	13,743	12,823	13,194
Boating Infrastructure	8,000	8,000	8,000	7,775	7,775	10,759	12,287	13,743	12,823	13,194
National Outreach and Communications	7,000	8,000	10,000	9,775	9,775	10,759	12,287	13,743	12,823	13,194
State Grants (Apportioned)	239,603	290,468	264,238	279,518	273,006	290,360	348,216	397,797	377,392	382,427
Total Distributions	417,930	482,980	451,890	468,438	460,752	528,318	625,807	712,549	676,193	685,114

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