

STATE OF ARIZONA STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2003

	DEPARTMENT OF ADMINISTRATION					DEPT OF LAW	TREASURER	LEGISLATURE	GOVERNOR'S OFFICE			ADOA
	GENERAL ACCOUNTING OFFICE	STATE PROCUREMENT OFFICE	RISK MANAGEMENT DIVISION	MAIL ROOM	*ATTORNEY GENERAL	STATE TREASURER	PUBLIC RECORDS	OSP	EQUAL OPPORTUNITY	OFFICE FOR EXCELLENCE	OCCUPANCY	
GENERAL GOVERNMENT												
Attorney General	3,224,589	107,905	129,992	2,122	(4)	0	4,091	162,766	26,290	6,020	37,039	2,748,369
Department of Commerce	232,816	41,656	(20,769)	496	22,108	151,836	1,997	1,404	28,492	772	4,824	0
Office of the Governor	1,288,159	14,514	432,521	451	4,893	44,323	674	2,171	2,239	521	3,251	782,601
Library, Archives & Public Records	1,265,916	16,720	(5,600)	170	10,074	1,268	623	38,755	3,134	1,008	6,239	1,193,525
HEALTH AND WELFARE												
Health Care Cost Containment System	600,228	218,720	1,382	3,699	0	(7,457)	5,998	194,646	100,623	8,142	51,637	22,837
Department of Economic Security	5,129,898	1,171,207	89,120	46,416	0	36,929	51,048	110,120	82,288	14,816	97,662	3,430,292
Department of Environmental Quality	379,103	161,236	1,278	1,766	(278)	19,869	3,903	18,688	34,758	3,751	23,701	110,429
Department of Health Services	3,203,094	309,327	2,925	3,908	0	404,650	10,126	44,292	99,190	16,363	101,268	2,211,044
Council for the Hearing Impaired	126,989	2,950	68,988	24	3,234	0	127	0	6,099	134	826	44,606
Veterans' Services	236,987	23,921	83,737	592	0	29,566	1,392	(135)	64,403	2,877	17,751	12,884
INSPECTION AND REGULATION												
Department of Agriculture	948,283	42,204	25,420	311	9,215	116,876	2,554	2,157	27,146	2,410	15,058	704,931
Dept of Building & Fire Safety	96,666	8,439	702	159	(3)	36,341	847	3,110	3,803	706	4,366	38,197
Corporation Commission	1,335,066	17,503	(6,383)	1,703	526	262,101	1,659	37,959	14,422	2,803	17,328	985,446
Industrial Commission	62,758	12,367	23,063	1,177	0	(239)	1,794	1,167	5,034	2,556	15,837	0
State Mine Inspector	102,131	2,441	8,842	263	275	6,952	119	0	3,549	155	966	78,569
Radiation Regulatory Agency	43,121	6,189	19,623	76	0	10,215	267	1,161	3,900	234	1,456	0
Board of Nursing	212,407	9,091	11,526	82	0	17,518	420	978	11,638	352	2,177	158,625
Structural Pest Control Commission	100,115	5,588	329	77	912	(26,620)	597	900	6,547	316	1,957	109,514
EDUCATION												
AZ Commission on the Arts	108,695	6,368	55,523	51	(6)	5,077	303	0	502	91	572	40,213
St Bd of Directors for Community College	44,456	4,259	101	36	54	15,672	189	365	22,969	113	699	0
School for the Deaf and the Blind	158,298	51,302	26,757	2,398	0	9,548	4,273	35	29,645	4,765	29,574	0
Department of Education	1,687,268	153,911	(10,421)	1,033	0	353,413	5,016	7,518	77,376	1,176	7,524	1,090,723
Board of Regents	13,074	1,395	225	87	0	4,727	143	264	4,405	253	1,574	0
Arizona State University	(26,449)	57,163	39,541	44,829	0	(462)	11,304	6,163	27,688	(31,112)	(181,562)	0
Northern Arizona University	14,592	25,812	14,229	15,521	0	8,409	5,279	2,364	13,844	(10,367)	(60,497)	0
University of Arizona	(59,052)	67,999	19,386	62,146	0	(6,102)	13,633	0	20,766	(34,653)	(202,227)	0
PROTECTION AND SAFETY												
Department of Corrections	2,864,748	496,980	116,644	38,839	26,276	140,178	38,281	51,535	(8,012)	101,369	626,522	1,236,136
AZ Criminal Justice Commission	31,733	9,388	(60)	47	2,317	16,491	550	0	2,874	16	110	0
Dept of Emergency Svcs & Military Affairs	111,575	55,050	(2,745)	1,172	0	48,316	2,654	(5)	10,916	(584)	(3,199)	0
Department of Public Safety	396,640	99,675	18,718	27,495	(23,786)	61,547	8,741	14,270	74,813	16,007	99,162	0
Juvenile Corrections	688,914	119,127	12,243	4,089	4,039	92,880	5,141	5,019	18,957	13,087	80,964	333,367
TRANSPORTATION												
Department of Transportation	1,029,695	332,551	47,773	75,083	0	6,877	29,461	90,150	59,272	45,718	282,686	60,123
NATURAL RESOURCES												
Game and Fish Department	336,915	131,034	76,083	3,645	0	93,186	17,476	4,476	245	1,446	9,325	0
Arizona Geological Survey	102,655	2,693	(4)	51	0	(633)	260	0	657	78	501	99,052
State Land Department	1,736,025	29,477	(9,006)	1,237	0	1,119,381	1,261	1,882	26,341	1,653	10,248	553,551
State Parks Board	627,703	43,773	3,281	1,593	0	221,650	2,630	2,964	1,758	1,738	10,831	337,487
Department of Water Resources	268,095	37,314	109,241	1,006	0	(0)	1,364	(240)	18,563	1,889	11,729	87,228
OTHERS												
	16,521,763	1,168,543	491,635	31,671	85,787	4,297,958	31,436	404,839	242,695	31,776	197,559	9,537,863
CENTRAL SERVICE	6,173,955	1,138,885	(9,016)	21,833	42,310	451,495	12,320	15,123	130,113	9,317	58,215	4,303,360
TOTAL	51,419,623	6,204,678	1,866,827	397,352	187,944	8,043,734	279,950	1,226,858	1,299,942	217,713	1,383,653	30,310,973

*These costs may have to be adjusted for any U.S. Department of Education programs requiring the use of a restricted indirect cost rate, computed under 34 CFR 76.564-76.569.