

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES**

| <u>PAGE</u> | <u>FACILITIES</u> |
|-------------|---|
| 2 | Black Butte D&R Buchanan Unit Clear Creek Unit Colusa Basin Drain Corning Canal |
| 3 | Cow Creek Unit Cross Valley Canal |
| 4-5 | Delta-Mendota Canal |
| 6 | Delta-Mendota Pool Folsom D&R |
| 7 | Friant Dam |
| 7-10 | Friant-Kern Canal |
| 10 | Hidden Unit |
| 11 | Madera Canal New Melones D&R |
| 12 | Sacramento River |
| 12-20 | Shasta Willows |
| 21 | San Felipe Unit San Luis Canal Fresno Tracy |
| 22-23 | Tehama-Colusa Canal |
| 24 | Delta-Mendota Exchange |
| 25 | Footnotes |
| 26-28 | Summary by Service Area |
| 29 | Assignments of Historical Water |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Black Butte D&R | | | Buchanan Unit | Clear Creek Unit | Colusa Basin Drain | Contra Costa Canal | Corning Canal | | | |
|------|-----------------|----------------|--------|--------------------|------------------|--------------------|--------------------|---------------|-------------|-----------------|---------|
| | 4-E WD | Stony Creek WD | Total | Chowchilla WD - BU | Clear Creek CSD | Colusa Drain MWC | Contra Costa WD 5/ | Corning WD | Proberta WD | Thomes Creek WD | Total |
| 2008 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2009 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2010 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2011 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2012 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2013 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2014 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2015 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2016 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2017 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2018 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2019 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2020 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2021 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2022 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2023 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2024 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2025 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2026 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2027 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2028 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2029 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| 2030 | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |
| P/T | 460 | 21,357 | 21,817 | 552,000 | 99,329 | 511,980 | 0 | 231,551 | 63,122 | 72,701 | 367,373 |
| Avg. | 20 | 929 | 949 | 24,000 | 4,319 | 22,260 | 0 | 10,067 | 2,744 | 3,161 | 15,973 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Cow Creek Unit | | Cross Valley Canal | | | | | | | Total | |
|------|----------------|-----|--------------------|------------------|-----------------|----------------|---------------------------|-----------|--------------|-------|---------------|
| | Bella Vista | WD | County of Fresno | County of Tulare | Hills Valley ID | Kern-Tulare WD | Lower Tule River ID - CVC | Pixley ID | Rag Gulch WD | | Tri-Valley WD |
| 2008 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2009 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2010 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2011 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2012 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2013 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2014 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2015 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2016 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2017 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2018 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2019 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2020 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2021 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2022 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2023 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2024 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2025 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2026 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2027 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2028 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2029 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| 2030 | 10,169 | 763 | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |
| P/T | 233,887 | | 17,554 | 28,985 | 24,473 | 292,560 | 247,666 | 231,597 | 97,276 | 8,353 | 948,463 |
| Avg. | 10,169 | | 763 | 1,260 | 1,064 | 12,720 | 10,768 | 10,069 | 4,229 | 363 | 41,238 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Delta-Mendota Canal | | | | | | |
|------|------------------------|--------------------|---------------------|------------------|-------------------|--------------------------------|----------------|
| | Banta-Carbona ID 4/ | Broadview WD 6/ | Byron Bethany ID | Del Puerto WD | Eagle Field WD | Mercy Springs WD 2/, 3/, 4/ | Oro Loma WD |
| 2008 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2009 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2010 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2011 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2012 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2013 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2014 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2015 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2016 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2017 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2018 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2019 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2020 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2021 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2022 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2023 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2024 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2025 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2026 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2027 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2028 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2029 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| 2030 | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |
| P/T | 270,215 | 0 | 291,606 | 2,164,944 | 75,126 | 35,663 | 72,387 |
| Avg. | 11,748 | 0 | 12,679 | 94,128 | 3,266 | 1,551 | 3,147 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Delta-Mendota Canal | | | | | | Total |
|------|---------------------|---------------------|-----------------|----------------------|--------------------|-----------------------|-----------|
| | Pacheco WD - DMC | Panoche WD - DMC | Patterson WD | San Luis WD - DMC | West Side ID 4/ | West Stanislaus ID | |
| 2008 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2009 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2010 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2011 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2012 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2013 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2014 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2015 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2016 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2017 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2018 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2019 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2020 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2021 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2022 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2023 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2024 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2025 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2026 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2027 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2028 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2029 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| 2030 | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |
| P/T | 7,314 | 197,171 | 263,224 | 297,616 | 72,608 | 793,372 | 4,541,244 |
| Avg. | 318 | 8,573 | 11,445 | 12,940 | 3,157 | 34,494 | 197,445 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Delta-Mendota Pool | | | | | | | | | Folsom D&R | |
|------|--------------------|------------------|----------|-----------|-----------------|-----------------|------------------|--------------------|-----------|------------|-----------|
| | Coelho Trust | Fresno Slough WD | James ID | Laguna WD | Recl Dist #1606 | Tranquillity ID | Tranquillity PUD | Westlands WD - DMP | Total | Placer | County WA |
| 2008 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2009 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2010 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2011 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2012 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2013 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2014 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2015 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2016 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2017 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2018 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2019 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2020 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2021 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2022 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2023 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2024 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2025 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2026 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2027 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2028 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2029 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| 2030 | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |
| P/T | 33,291 | 66,984 | 565,963 | 11,466 | 2,494 | 192,926 | 688 | 182,850 | 1,056,660 | | 255,990 |
| Avg. | 1,447 | 2,912 | 24,607 | 499 | 108 | 8,388 | 30 | 7,950 | 45,942 | | 11,130 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Friant Dam | Friant-Kern Canal | | | | | | | | | | | | | |
|------|------------------|-------------------|-----------|-----------|---------------------|---------|-----------|-----------|---------|---------|-----------|---------|---------|-------------|------------------|
| | Gravelly Ford WD | Arvin-Edison WSD | | | Delano-Earlimart ID | | | Exeter ID | | | Fresno ID | | | Garfield WD | International WD |
| | Class 2 | Class 1 | Class 2 | Total | Class 1 | Class 2 | Total | Class 1 | Class 2 | Total | Class 1 | Class 2 | Total | Class 1 | Class 1 |
| 2008 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2009 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2010 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2011 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2012 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2013 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2014 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2015 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2016 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2017 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2018 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2019 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2020 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2021 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2022 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2023 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2024 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2025 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2026 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2027 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2028 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2029 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| 2030 | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |
| P/T | 186,956 | 943,171 | 2,648,140 | 3,591,310 | 2,280,442 | 660,135 | 2,940,577 | 254,336 | 138,966 | 393,302 | 0 | 548,550 | 548,550 | 70,432 | 25,340 |
| Avg. | 8,129 | 41,007 | 115,137 | 156,144 | 99,150 | 28,702 | 127,851 | 11,058 | 6,042 | 17,100 | 0 | 23,850 | 23,850 | 3,062 | 1,102 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| Friant-Kern Canal | | | | | | | | | | | | |
|-------------------|------------|---------|---------|----------------|-------------|---------|---------|-----------------------|---------------------------|-----------|-----------|----------------|
| YEAR | Ivanhoe ID | | | Lewis Creek WD | Lindmore ID | | | Lindsay-Strathmore ID | Lower Tule River ID - FKC | | | Orange Cove ID |
| | Class 1 | Class 2 | Total | Class 1 | Class 1 | Class 2 | Total | Class 1 | Class 1 | Class 2 | Total | Class 1 |
| 2008 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2009 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2010 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2011 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2012 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2013 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2014 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2015 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2016 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2017 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2018 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2019 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2020 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2021 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2022 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2023 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2024 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2025 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2026 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2027 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2028 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2029 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| 2030 | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |
| P/T | 171,176 | 65,799 | 236,975 | 27,817 | 724,383 | 171,766 | 896,149 | 598,728 | 1,319,748 | 2,156,994 | 3,476,741 | 821,219 |
| Avg. | 7,442 | 2,861 | 10,303 | 1,209 | 31,495 | 7,468 | 38,963 | 26,032 | 57,380 | 93,782 | 151,163 | 35,705 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| Friant-Kern Canal | | | | | | | | | | | | |
|-------------------|----------------|---------|---------|--------------|---------|---------|------------------|---------|-----------|--------------------|---------|-----------|
| YEAR | Porterville ID | | | Saucelito ID | | | Shafter-Wasco ID | | | So San Joaquin MUD | | |
| | Class 1 | Class 2 | Total | Class 1 | Class 2 | Total | Class 1 | Class 2 | Total | Class 1 | Class 2 | Total |
| 2008 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2009 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2010 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2011 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2012 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2013 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2014 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2015 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2016 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2017 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2018 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2019 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2020 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2021 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2022 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2023 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2024 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2025 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2026 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2027 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2028 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2029 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| 2030 | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |
| P/T | 364,801 | 247,221 | 612,022 | 469,248 | 294,377 | 763,625 | 1,021,361 | 360,057 | 1,381,418 | 2,119,672 | 365,700 | 2,485,372 |
| Avg. | 15,861 | 10,749 | 26,610 | 20,402 | 12,799 | 33,201 | 44,407 | 15,655 | 60,062 | 92,160 | 15,900 | 108,060 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| Friant-Kern Canal | | | | | | | | | | |
|-------------------|-----------------|-----------------|----------------|-----------|-----------|-----------|------------|-----------|------------|---------------|
| YEAR | Stone Corral ID | Tea Pot Dome WD | Terra Bella ID | Tulare ID | | | Total | Total | Total | Hidden Unit |
| | Class 1 | Class 1 | Class 1 | Class 1 | Class 2 | Total | Class 1 | Class 2 | | Madera ID -HU |
| 2008 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2009 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2010 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2011 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2012 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2013 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2014 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2015 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2016 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2017 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2018 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2019 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2020 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2021 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2022 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2023 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2024 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2025 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2026 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2027 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2028 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2029 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| 2030 | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |
| P/T | 214,895 | 167,662 | 641,391 | 552,489 | 1,177,477 | 1,729,966 | 12,788,311 | 8,835,182 | 21,623,492 | 552,000 |
| Avg. | 9,343 | 7,290 | 27,887 | 24,021 | 51,195 | 75,216 | 556,014 | 384,138 | 940,152 | 24,000 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Madera Canal | | | | | | | | | New Melones D&R Central San Joaquin WCD |
|------|--------------------|-----------|-----------|----------------|-----------|-----------|-----------|-----------|-----------|---|
| | Chowchilla WD - MC | | | Madera ID - MC | | | Total | Total | Total | |
| | Class 1 | Class 2 | Total | Class 1 | Class 2 | Total | | | | |
| 2008 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2009 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2010 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2011 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2012 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2013 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2014 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2015 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2016 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2017 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2018 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2019 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2020 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2021 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2022 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2023 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2024 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2025 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2026 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2027 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2028 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2029 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| 2030 | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |
| P/T | 1,158,932 | 1,170,240 | 2,329,172 | 1,643,011 | 1,360,404 | 3,003,415 | 2,801,942 | 2,530,644 | 5,332,586 | 488,769 |
| Avg. | 50,388 | 50,880 | 101,268 | 71,435 | 59,148 | 130,583 | 121,824 | 110,028 | 231,852 | 21,251 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Shasta | | | | | | | Sacramento River - Willows | | | | |
|------|----------------------------|-------------------|------------------------|----------------|------------------|----------------------|--------|----------------------------|----------------|-------------------|-----------------------|-------------------|
| | Anderson- Cottonwood ID | Daniell, H & B | Driscoll Strawberry | Gjermann, H | Leviathan Inc | Redding Rancheria | Total | Alexander, T & K | Anderson, A | Anderson R & J | Andreotti, A/et al | Baber, J/et al |
| 2008 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2009 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2010 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2011 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2012 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2013 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2014 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2015 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2016 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2017 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2018 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2019 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2020 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2021 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2022 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2023 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2024 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2025 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2026 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2027 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2028 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2029 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| 2030 | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |
| P/T | 69,000 | 51 | 3,584 | 81 | 3,308 | 987 | 77,011 | 95 | 329 | 1,723 | 26,910 | 45,368 |
| Avg. | 3,000 | 2 | 156 | 4 | 144 | 43 | 3,348 | 4 | 14 | 75 | 1,170 | 1,973 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | | | | | | | | | | |
|------|----------------------------|------------------|--------------------------|-------------------------------|---------------|----------------------|----------------------|-------------------------|----------------|------------------------|-----------------------|---------------------------|----------------------|-----------------------|-----------------|
| | Beckley R & O | Butler, L & M | Butte Creek Farms Inc | Cachil Dehe Band of Wintun | Carter MWC | Churkin, M Jr & C | Conaway Consv Grp | County of Sacramento | Cummings, W | Dennis Wilson Farms | Driver, Gary/et al | Driver, J & C Trustees | Driver, Gregory * | Driver, W/ et al * | Eastside MWC |
| 2008 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2009 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2010 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2011 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2012 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2013 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2014 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2015 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2016 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2017 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2018 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2019 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2020 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2021 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2022 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2023 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2024 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2025 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2026 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2027 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2028 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2029 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| 2030 | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |
| P/T | 1,706 | 5,831 | 9,215 | 2,300 | 11,592 | 402 | 14,295 | 1,682 | 1,744 | 1,380 | 161 | 1,300 | 102 | 775 | 10,937 |
| Avg. | 74 | 254 | 401 | 100 | 504 | 17 | 622 | 73 | 76 | 60 | 7 | 57 | 4 | 34 | 476 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | | | | | | | | | |
|------|----------------------------|--------------------------|---------------|-------------------------|--------------------|--------------------|----------------|-----------------------|------------------|--------------------|----------------------|----------------------|----------------------|-----------------------------|
| | Ehrke A & B | ELH Sutter Properties | Feather WD | Fedora, S/ Taylor, W | Furlan Jnt Vntr | Furlan, E & S * | Gillaspy, W | Giovannetti, B & M | Giusti, R & S | Glenn-Colusa ID | Green Valley Corp | Griffin, J/Prater | Hale, J/ Marks, A | Heidrick, J Family Trust |
| 2008 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2009 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2010 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2011 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2012 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2013 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2014 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2015 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2016 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2017 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2018 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2019 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2020 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2021 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2022 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2023 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2024 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2025 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2026 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2027 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2028 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2029 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| 2030 | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |
| P/T | 2,641 | 224 | 188,796 | 395 | 3,450 | 342 | 1,202 | 1,150 | 15,287 | 1,811,250 | 9,229 | 19,838 | 659 | 1,463 |
| Avg. | 115 | 10 | 8,209 | 17 | 150 | 15 | 52 | 50 | 665 | 78,750 | 401 | 863 | 29 | 64 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | | | | | | | |
|------|----------------------------|---------------|----------------------------|---------------------|------------------|------------------|------------|--------------|------------|--------------|------------------|--------------|
| | Heidrick, M | Hiatt, T * | Hiatt, T/ Illerich, P * | Howald Farms Inc | Jaeger, W & P | Jansen, P & S | Kary, C | King, Ben | King, L | KLSY, LLC | Lauppe, B & K | Leiser, D |
| 2008 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2009 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2010 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2011 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2012 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2013 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2014 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2015 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2016 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2017 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2018 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2019 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2020 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2021 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2022 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2023 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2024 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2025 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2026 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2027 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2028 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2029 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| 2030 | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |
| P/T | 1,319 | 9,281 | 3,657 | 24,323 | 3,547 | 734 | 6,802 | 121 | 224 | 658 | 3,661 | 414 |
| Avg. | 57 | 404 | 159 | 1,058 | 154 | 32 | 296 | 5 | 10 | 29 | 159 | 18 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | | | | | | | |
|------|----------------------------|-------------------------|-------------|---------------------|---------------|-------------------------|----------------------|-----------------|-----------------------|------------------|--------------------------|------------------------|
| | Lockett, W & J | Lomo CS & Micheli, J | Lonon, M | M C M Properties | Maxwell ID | Mehrhof & Montgomery | Meridian Farms WC | Micke, D & N | Morehead, J/ et ux | Munson, J & D | Natomas Basin Conserv | Natomas Central MWC |
| 2008 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2009 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2010 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2011 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2012 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2013 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2014 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2015 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2016 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2017 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2018 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2019 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2020 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2021 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2022 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2023 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2024 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2025 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2026 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2027 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2028 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2029 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| 2030 | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |
| P/T | 811 | 12,075 | 7,207 | 10,523 | 103,500 | 2,417 | 207,000 | 17,967 | 1,024 | 622 | 3,925 | 379,500 |
| Avg. | 35 | 525 | 313 | 458 | 4,500 | 105 | 9,000 | 781 | 45 | 27 | 171 | 16,500 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | | | | | |
|------|----------------------------|--------------------|-------------------|----------------------------|-----------------------|-----------------|------------------|-----------------------|---------------|------------------|
| | Nelson, T & H | Nene Ranch, LLC | O'Brien, J & F | Odysseus Farms Prtnrshp | Oji Bros Farm Inc. | Oji, M/et al | Otterson, M * | Pacific Realty Inc | Pelger MWC | Penner, R & L |
| 2008 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2009 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2010 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2011 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2012 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2013 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2014 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2015 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2016 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2017 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2018 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2019 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2020 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2021 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2022 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2023 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2024 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2025 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2026 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2027 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2028 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2029 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| 2030 | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |
| P/T | 1,691 | 3,450 | 4,985 | 8,644 | 32,085 | 22,598 | 5,175 | 16,836 | 30,188 | 154 |
| Avg. | 74 | 150 | 217 | 376 | 1,395 | 983 | 225 | 732 | 1,313 | 7 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | | | | | | | | | | |
|------|----------------------------|-------------------------------|-----------------|------------------------|----------------|--------------------|--------------------|--------------------|-----------------|-----------------|--------------------|------------------------|---------------------------|--------------------|-------------------------|
| | Pleasant Grv Vrna MWC | Princeton- Codora-Glenn ID | Provident ID | Quad-H- Ranches Inc | Rauf, A & T | Recl Dist # 108 | Recl Dist #1000 | Recl Dist #1004 | Reische, E * | Reische, L * | Reynen, J/et al | Richter, H Jr/et al | River Garden Farms Co. | Riverby Limited | Roberts Ditch Irr Co |
| 2008 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2009 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2010 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2011 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2012 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2013 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2014 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2015 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2016 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2017 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2018 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2019 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2020 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2021 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2022 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2023 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2024 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2025 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2026 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2027 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2028 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2029 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| 2030 | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |
| P/T | 43,125 | 291,172 | 89,045 | 7,130 | 12,248 | 569,250 | 900 | 258,750 | 448 | 2,282 | 34,500 | 18,567 | 8,625 | 690 | 5,687 |
| Avg. | 1,875 | 12,660 | 3,872 | 310 | 533 | 24,750 | 39 | 11,250 | 19 | 99 | 1,500 | 807 | 375 | 30 | 247 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | |
|------|----------------------------|---------------------|--------------|---------------|--------------------------|-------------|
| | Rubio, E & E | Schreiner, J & C | Seaver, C | Sutter MWC | Sycamore Family Trust | Tarke, S |
| 2008 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2009 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2010 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2011 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2012 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2013 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2014 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2015 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2016 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2017 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2018 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2019 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2020 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2021 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2022 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2023 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2024 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2025 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2026 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2027 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2028 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2029 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| 2030 | 3 | 19 | 83 | 56,525 | 7,350 | 750 |
| P/T | 63 | 431 | 1,902 | 1,300,083 | 169,050 | 17,250 |
| Avg. | 3 | 19 | 83 | 56,525 | 7,350 | 750 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Sacramento River - Willows | | | | | | | Total |
|------|----------------------------|---------------------------|--------------|-----------------------|-------------|--------------|-------------------|-----------|
| | Tenhunfeld, F Trust | Tisdale Irr & Drain Co | Wakida, T | Wallace, K Trust * | Wirth, M | Wisler, J | Young, R/et al | |
| 2008 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2009 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2010 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2011 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2012 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2013 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2014 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2015 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2016 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2017 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2018 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2019 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2020 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2021 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2022 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2023 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2024 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2025 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2026 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2027 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2028 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2029 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| 2030 | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |
| P/T | 16,560 | 34,500 | 4,914 | 3,179 | 2,487 | 197 | 107 | 6,014,026 |
| Avg. | 720 | 1,500 | 214 | 138 | 108 | 9 | 5 | 261,479 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | San Felipe Unit | | | San Luis Canal | | | | | | |
|------|-----------------|--------------|-----------|----------------|------------|-------------|-----------|---------------------------|-----------------------|--|
| | San Benito | Santa Clara | Total | Tracy | | | | Fresno | Fresno DD#2 | |
| | County WD | Valley WD 2/ | | Pacheco WD | Panoche WD | San Luis WD | Total | Westlands WD - SLC 2/, 6/ | Westlands WD - SLC 3/ | |
| 2008 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2009 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2010 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2011 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2012 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2013 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2014 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2015 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2016 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2017 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2018 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2019 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2020 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2021 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2022 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2023 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2024 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2025 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2026 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2027 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2028 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2029 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| 2030 | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |
| P/T | 508,239 | 501,930 | 1,010,168 | 160,956 | 1,385,907 | 1,610,063 | 3,156,926 | 20,168,673 | 40,698 | |
| Avg. | 22,097 | 21,823 | 43,920 | 6,998 | 60,257 | 70,003 | 137,258 | 876,899 | 1,769 | |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Tehama-Colusa Canal | | | | | | | | |
|------|---------------------|---------------------|---------------|-------------|----------------|--------------------|-------------|-----------------|---------------|
| | 4-M WD | Colusa County WD | Cortina WD | Davis WD | Dunnigan WD | Glenn Valley WD | Glide WD | Holthouse WD | Kanawha WD |
| 2008 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2009 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2010 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2011 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2012 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2013 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2014 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2015 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2016 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2017 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2018 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2019 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2020 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2021 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2022 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2023 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2024 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2025 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2026 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2027 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2028 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2029 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| 2030 | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |
| P/T | 48,126 | 894,897 | 22,688 | 44,425 | 310,784 | 21,003 | 223,591 | 37,954 | 764,855 |
| Avg. | 2,092 | 38,909 | 986 | 1,932 | 13,512 | 913 | 9,721 | 1,650 | 33,255 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Tehama-Colusa Canal | | | | | Total |
|------|---------------------|-----------------|--------------------|---------------------|----------------|-----------|
| | Kirkwood WD | La Grande WD | Myers-Marsh MWC | Orland-Artois WD | Westside WD | |
| 2008 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2009 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2010 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2011 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2012 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2013 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2014 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2015 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2016 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2017 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2018 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2019 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2020 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2021 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2022 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2023 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2024 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2025 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2026 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2027 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2028 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2029 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| 2030 | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |
| P/T | 16,978 | 119,424 | 4,337 | 1,067,154 | 1,102,718 | 4,678,932 |
| Avg. | 738 | 5,192 | 189 | 46,398 | 47,944 | 203,432 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Delta-Mendota Exchange Water | | | | San Felipe Out-of-Basin 7/ |
|------|------------------------------|------------|------------|---------------|----------------------------|
| | Contractors | All Others | Total | Irrigation I/ | |
| 2008 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2009 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2010 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2011 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2012 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2013 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2014 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2015 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2016 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2017 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2018 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2019 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2020 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2021 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2022 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2023 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2024 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2025 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2026 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2027 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2028 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2029 | 840,000 | 42,134 | 882,134 | 807,050 | |
| 2030 | 840,000 | 42,134 | 882,134 | 807,050 | |
| P/T | 19,320,000 | 969,082 | 20,289,082 | 18,562,156 | |
| Avg. | 840,000 | 42,134 | 882,134 | 807,050 | |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Footnotes:

- 1/ Data provided by CVO. Deliveries and ratios for FY 2006 are based on last 5-year average of historical deliveries. See IRR & M&I 2006 Mendota Pool Exchange Deliveries.z10.xls (Page 24)
- 2/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet). Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WD. Pajaro Valley WD is currently not able to take water due to lack of a distribution system. (pages 4, 21 & 24)
- 3/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD.
- 4/ Irrigation project water was assigned (pages 4 & 5). Historical water has been included in a separate section identified as assignments (page 29). This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.
- 5/ Contra Costa WD deliveries are now all M&I.
- 6/ Broadview WD has assigned all of its deliveries to Westlands WD effective 3/1/2007.
- 7/ Per the amendatory contracts effective January 1, 2007 for Santa Clara Valley WD, and effective March 1, 2007 for San Benito County WD, capital costs are now under a repayment contract.

* See Schedule A-14 for contractor name changes and/or assumptions and non-renewed contractors removed from the 2008 water rates.

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Black Butte D&R | Buchanan Unit | Clear Creek Unit | Colusa Basin Drain | Contra Costa Canal 5/ | Corning Canal | Cow Creek Unit | Cross Valley Canal | Delta-Mendota Canal | Delta-Mendota Pool | Folsom D&R | Friant Dam |
|------|--------------------|------------------|---------------------|-----------------------|--------------------------|------------------|-------------------|-----------------------|------------------------|-----------------------|---------------|---------------|
| 2008 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2009 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2010 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2011 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2012 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2013 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2014 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2015 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2016 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2017 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2018 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2019 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2020 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2021 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2022 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2023 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2024 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2025 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2026 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2027 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2028 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2029 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| 2030 | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |
| P/T | 21,817 | 552,000 | 99,329 | 511,980 | 0 | 367,373 | 233,887 | 948,463 | 4,541,244 | 1,056,660 | 255,990 | 186,956 |
| Avg. | 949 | 24,000 | 4,319 | 22,260 | 0 | 15,973 | 10,169 | 41,238 | 197,445 | 45,942 | 11,130 | 8,129 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Friant-Kern Canal | | | Hidden Unit | Madera Canal | | | New Melones D&R | Sacramento River | | |
|------|-------------------|-----------|------------|-------------|--------------|-----------|-----------|-----------------|------------------|-----------|-----------|
| | Class 1 | Class 2 | Total | | Class 1 | Class 2 | Total | | Shasta | Willows | Total |
| 2008 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2009 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2010 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2011 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2012 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2013 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2014 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2015 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2016 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2017 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2018 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2019 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2020 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2021 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2022 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2023 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2024 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2025 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2026 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2027 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2028 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2029 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| 2030 | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |
| P/T | 12,788,311 | 8,835,182 | 21,623,492 | 552,000 | 2,801,942 | 2,530,644 | 5,332,586 | 488,769 | 77,011 | 6,014,026 | 6,091,037 |
| Avg. | 556,014 | 384,138 | 940,152 | 24,000 | 121,824 | 110,028 | 231,852 | 21,251 | 3,348 | 261,479 | 264,828 |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | San Felipe Unit | San Luis Canal | | | | Tehama-Colusa Canal | M&I Assigned Water (pg 29) | Total W/O Exchange | Delta-Mendota Exchange Water | Grand Total | San Felipe Out-of-Basin 7/ |
|------|-----------------|----------------|------------|-------------|------------|---------------------|----------------------------|--------------------|------------------------------|-------------|----------------------------|
| | | Tracy | Fresno | Fresno DD#2 | Total | | | | | | |
| 2008 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2009 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2010 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2011 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2012 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2013 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2014 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2015 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2016 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2017 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2018 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2019 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2020 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2021 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2022 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2023 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2024 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2025 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2026 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2027 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2028 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2029 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| 2030 | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |
| P/T | 1,010,168 | 3,156,926 | 20,168,673 | 40,698 | 23,366,297 | 4,678,932 | | 71,918,982 | 18,562,156 | 90,481,138 | |
| Avg. | 43,920 | 137,258 | 876,899 | 1,769 | 1,015,926 | 203,432 | | 3,126,912 | 807,050 | 3,933,963 | |

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2008-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

| YEAR | Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/ | | | | | | | | Total |
|------|--|---|--|---|---|--|--|--|--------|
| | Banta-Carbona ID (I) to City of Tracy (M) | Broadview WD (I) to Westlands WD-SLC (I) | Centinella WD (I) to Westlands WD-SLC (I) | Mercy Springs WD (I) to Westlands WD-SLC (I) | Mercy Springs WD (I) to Westlands WD-SLC (I) | Mercy Springs WD (I) to Santa Clara Valley WD (I) | West Side ID (I) to City of Tracy (M) | Widren WD (I) to Westlands WD - SLC (I) | |
| 1995 | 1,710 | 13,393 | 1,274 | 2,506 | 2,247 | 835 | 1,526 | 2,654 | 26,144 |
| 1996 | 1,626 | 18,989 | 1,823 | 2,033 | 1,822 | 678 | 997 | 1,712 | 29,679 |
| 1997 | 6,018 | 18,091 | 1,177 | 4,220 | 3,783 | 1,407 | 2,887 | 2,395 | 39,978 |
| 1998 | 3,966 | 12,750 | 762 | 3,000 | 2,690 | 1,000 | 972 | 684 | 25,825 |
| 1999 | 4,194 | 17,127 | 1,072 | 1,394 | 2,718 | 465 | 1,371 | 561 | 28,902 |
| 2000 | 2,980 | 18,215 | 2,493 | | 2,767 | | 1,410 | 2,566 | 30,431 |
| 2001 | 2,337 | 15,622 | 1,218 | | 2,445 | | 1,546 | 2,399 | 25,568 |
| 2002 | 4,316 | 17,776 | 1,656 | | 2,385 | | 1,794 | 0 | 27,926 |
| 2003 | 5,813 | 19,641 | 1,875 | | 375 | | 1,795 | 2,152 | 31,652 |
| 2004 | | 21,663 | 1,750 | | | | | 2,098 | 25,511 |
| 2005 | | 26,150 | | | | | | 1,968 | 28,118 |
| 2006 | | (78) | | | | | | | (78) |

| | | | | | | | | | |
|------------|--------|---------|--------|--------|--------|-------|--------|--------|---------|
| Historical | 32,959 | 199,339 | 15,100 | 13,153 | 21,234 | 4,384 | 14,299 | 19,189 | 319,656 |
|------------|--------|---------|--------|--------|--------|-------|--------|--------|---------|