

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

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CENTRAL VALLEY PROJECT
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FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal			
	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC	Corning WD	Proberta WD	Thomes Creek WD	Total
2009	6	637	642	24,000	4,790	35,000	10,902	2,625	3,329	16,856
2010	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2011	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2012	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2013	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2014	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2015	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2016	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2017	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2018	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2019	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2020	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2021	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2022	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2023	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2024	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2025	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2026	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2027	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2028	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2029	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
2030	20	929	949	24,000	4,319	22,260	10,067	2,744	3,161	15,973
P/T	426	20,136	20,562	528,000	95,482	502,460	222,318	60,258	69,708	352,284
Avg.	19	915	935	24,000	4,340	22,839	10,105	2,739	3,169	16,013

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YEAR	Cow Creek Unit Bella Vista WD	Cross Valley Canal								Total
		County of Fresno	County of Tulare	Hills Valley ID	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	
2009	10,874	1,079	1,084	1,877	16,504	8,079	8,136	4,996	285	42,039
2010	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2011	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2012	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2013	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2014	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2015	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2016	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2017	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2018	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2019	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2020	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2021	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2022	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2023	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2024	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2025	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2026	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2027	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2028	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2029	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
2030	10,169	763	1,260	1,064	10,980	10,768	10,069	4,229	363	39,498
P/T	224,423	17,106	27,549	24,221	247,093	234,209	219,593	93,813	7,912	871,496
Avg.	10,201	778	1,252	1,101	11,231	10,646	9,982	4,264	360	39,613

CENTRAL VALLEY PROJECT
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YEAR	Delta-Mendota Canal					
	Banta-Carbona ID 4/	Byron Bethany ID	Del Puerto WD	Eagle Field WD	Mercy Springs WD 2/, 3/, 4/	Oro Loma WD
2009	14,476	12,787	93,143	3,723	1,207	2,560
2010	11,748	12,679	94,128	3,266	1,551	3,147
2011	11,748	12,679	94,128	3,266	1,551	3,147
2012	11,748	12,679	94,128	3,266	1,551	3,147
2013	11,748	12,679	94,128	3,266	1,551	3,147
2014	11,748	12,679	94,128	3,266	1,551	3,147
2015	11,748	12,679	94,128	3,266	1,551	3,147
2016	11,748	12,679	94,128	3,266	1,551	3,147
2017	11,748	12,679	94,128	3,266	1,551	3,147
2018	11,748	12,679	94,128	3,266	1,551	3,147
2019	11,748	12,679	94,128	3,266	1,551	3,147
2020	11,748	12,679	94,128	3,266	1,551	3,147
2021	11,748	12,679	94,128	3,266	1,551	3,147
2022	11,748	12,679	94,128	3,266	1,551	3,147
2023	11,748	12,679	94,128	3,266	1,551	3,147
2024	11,748	12,679	94,128	3,266	1,551	3,147
2025	11,748	12,679	94,128	3,266	1,551	3,147
2026	11,748	12,679	94,128	3,266	1,551	3,147
2027	11,748	12,679	94,128	3,266	1,551	3,147
2028	11,748	12,679	94,128	3,266	1,551	3,147
2029	11,748	12,679	94,128	3,266	1,551	3,147
2030	11,748	12,679	94,128	3,266	1,551	3,147
P/T	261,193	279,035	2,069,831	72,316	33,770	68,653
Avg.	11,872	12,683	94,083	3,287	1,535	3,121

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YEAR	Delta-Mendota Canal						Total
	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 4/	West Stanislaus ID	
2009	0	7,215	11,285	17,562	3,434	34,603	201,995
2010	318	8,573	11,445	12,940	3,157	34,494	197,445
2011	318	8,573	11,445	12,940	3,157	34,494	197,445
2012	318	8,573	11,445	12,940	3,157	34,494	197,445
2013	318	8,573	11,445	12,940	3,157	34,494	197,445
2014	318	8,573	11,445	12,940	3,157	34,494	197,445
2015	318	8,573	11,445	12,940	3,157	34,494	197,445
2016	318	8,573	11,445	12,940	3,157	34,494	197,445
2017	318	8,573	11,445	12,940	3,157	34,494	197,445
2018	318	8,573	11,445	12,940	3,157	34,494	197,445
2019	318	8,573	11,445	12,940	3,157	34,494	197,445
2020	318	8,573	11,445	12,940	3,157	34,494	197,445
2021	318	8,573	11,445	12,940	3,157	34,494	197,445
2022	318	8,573	11,445	12,940	3,157	34,494	197,445
2023	318	8,573	11,445	12,940	3,157	34,494	197,445
2024	318	8,573	11,445	12,940	3,157	34,494	197,445
2025	318	8,573	11,445	12,940	3,157	34,494	197,445
2026	318	8,573	11,445	12,940	3,157	34,494	197,445
2027	318	8,573	11,445	12,940	3,157	34,494	197,445
2028	318	8,573	11,445	12,940	3,157	34,494	197,445
2029	318	8,573	11,445	12,940	3,157	34,494	197,445
2030	318	8,573	11,445	12,940	3,157	34,494	197,445
P/T	6,678	187,240	251,619	289,299	69,728	758,986	4,348,348
Avg.	304	8,511	11,437	13,150	3,169	34,499	197,652

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YEAR	Delta-Mendota Pool									Folsom D&R	
	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID	Tranquillity PUD	Westlands WD - DMP	Total	Placer	County WA
2009	1,474	2,527	25,625	340	117	6,311	48	865	37,307		0
2010	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2011	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2012	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2013	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2014	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2015	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2016	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2017	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2018	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2019	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2020	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2021	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2022	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2023	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2024	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2025	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2026	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2027	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2028	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2029	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
2030	1,447	2,912	24,607	499	108	8,388	30	7,950	45,942		11,130
P/T	31,870	63,686	542,373	10,809	2,394	182,461	677	167,815	1,002,084		233,730
Avg.	1,449	2,895	24,653	491	109	8,294	31	7,628	45,549		10,624

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YEAR	Friant Dam	Friant-Kern Canal													
	Gravelly Ford WD	Arvin-Edison WSD			Delano-Earlimart ID			Exeter ID			Fresno ID			Garfield WD	International WD
	Class 2	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1
2009	8,535	38,924	99,113	138,037	99,433	30,462	129,895	10,424	6,042	16,466	0	23,850	23,850	3,212	1,116
2010	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2011	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2012	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2013	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2014	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2015	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2016	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2017	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2018	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2019	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2020	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2021	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2022	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2023	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2024	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2025	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2026	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2027	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2028	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2029	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
2030	8,129	41,007	115,137	156,144	99,150	28,702	127,851	11,058	6,042	17,100	0	23,850	23,850	3,062	1,102
P/T	179,234	900,080	2,516,979	3,417,059	2,181,576	633,194	2,814,769	242,644	132,924	375,568	0	524,700	524,700	67,520	24,253
Avg.	8,147	40,913	114,408	155,321	99,163	28,782	127,944	11,029	6,042	17,071	0	23,850	23,850	3,069	1,102

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Friant-Kern Canal												
YEAR	Ivanhoe ID			Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC			Orange Cove ID
	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1
2009	7,328	2,595	9,923	1,450	30,096	6,996	37,092	24,990	55,516	79,368	134,884	35,422
2010	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2011	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2012	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2013	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2014	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2015	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2016	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2017	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2018	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2019	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2020	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2021	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2022	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2023	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2024	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2025	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2026	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2027	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2028	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2029	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
2030	7,442	2,861	10,303	1,209	31,495	7,468	38,963	26,032	57,380	93,782	151,163	35,705
P/T	163,619	62,672	226,291	26,848	691,489	163,826	855,315	571,655	1,260,503	2,048,797	3,309,300	785,230
Avg.	7,437	2,849	10,286	1,220	31,431	7,447	38,878	25,984	57,296	93,127	150,423	35,692

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Friant-Kern Canal												
YEAR	Porterville ID			Saucelito ID			Shafter-Wasco ID			So San Joaquin MUD		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2009	15,237	9,540	24,777	19,873	10,984	30,857	45,709	12,789	58,497	90,770	15,900	106,670
2010	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2011	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2012	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2013	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2014	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2015	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2016	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2017	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2018	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2019	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2020	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2021	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2022	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2023	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2024	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2025	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2026	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2027	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2028	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2029	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
2030	15,861	10,749	26,610	20,402	12,799	33,201	44,407	15,655	60,062	92,160	15,900	108,060
P/T	348,316	235,264	583,580	448,317	279,763	728,080	978,256	341,537	1,319,792	2,026,123	349,800	2,375,923
Avg.	15,833	10,694	26,526	20,378	12,717	33,095	44,466	15,524	59,991	92,097	15,900	107,997

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Friant-Kern Canal										
YEAR	Stone Corral ID	Tea Pot Dome WD	Terra Bella ID	Tulare ID			Total	Total	Total	Hidden Unit
	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2		Madera ID -HU
2009	9,210	6,953	25,852	26,092	51,314	77,405	547,605	348,952	896,557	24,000
2010	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2011	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2012	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2013	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2014	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2015	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2016	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2017	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2018	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2019	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2020	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2021	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2022	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2023	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2024	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2025	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2026	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2027	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2028	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2029	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
2030	9,343	7,290	27,887	24,021	51,195	75,216	556,014	384,138	940,152	24,000
P/T	205,418	160,036	611,470	530,538	1,126,402	1,656,940	12,223,888	8,415,857	20,639,746	528,000
Avg.	9,337	7,274	27,794	24,115	51,200	75,315	555,631	382,539	938,170	24,000

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Madera Canal									New Melones D&R Central San Joaquin WCD
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total	
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	
2009	50,992	50,880	101,872	72,506	59,148	131,654	123,498	110,028	233,526	26,359
2010	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2011	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2012	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2013	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2014	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2015	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2016	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2017	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2018	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2019	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2020	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2021	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2022	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2023	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2024	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2025	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2026	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2027	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2028	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2029	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
2030	50,388	50,880	101,268	71,435	59,148	130,583	121,824	110,028	231,852	21,251
P/T	1,109,147	1,119,360	2,228,507	1,572,646	1,301,256	2,873,902	2,681,793	2,420,616	5,102,409	472,626
Avg.	50,416	50,880	101,296	71,484	59,148	130,632	121,900	110,028	231,928	21,483

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Shasta							Sacramento River - Willows				
	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al
2009	4,000	0	32	3	116	0	4,151	0	3	75	1,241	1,973
2010	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2011	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2012	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2013	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2014	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2015	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2016	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2017	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2018	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2019	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2020	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2021	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2022	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2023	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2024	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2025	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2026	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2027	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2028	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2029	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
2030	3,000	2	156	4	144	43	3,348	4	14	75	1,170	1,973
P/T	67,000	47	3,304	76	3,137	902	74,465	87	304	1,648	25,811	43,396
Avg.	3,045	2	150	3	143	41	3,385	4	14	75	1,173	1,973

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows														
	Beckley R & O	Butler, D *	Butte Creek Farms Inc	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Eastside MWC
2009	71	256	405	100	504	29	672	0	77	46	0	73	3	21	476
2010	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2011	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2012	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2013	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2014	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2015	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2016	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2017	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2018	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2019	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2020	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2021	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2022	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2023	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2024	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2025	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2026	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2027	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2028	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2029	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
2030	74	237	401	100	504	17	622	73	76	78	7	57	4	34	476
P/T	1,628	5,237	8,819	2,200	11,088	396	13,724	1,536	1,670	1,675	147	1,259	96	729	10,462
Avg.	74	238	401	100	504	18	624	70	76	76	7	57	4	33	476

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows														
	Ehrke A & B	ELH Sutter Properties	Feather WD	Fedora, S/ Taylor, W	Furlan Jnt Vntr	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B *	Heidrick, J Family Trust
2009	112	3	15,000	13	150	19	39	50	707	88,619	420	863	30	18	32
2010	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2011	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2012	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2013	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2014	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2015	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2016	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2017	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2018	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2019	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2020	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2021	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2022	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2023	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2024	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2025	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2026	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2027	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2028	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2029	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
2030	115	10	8,209	17	150	15	52	50	665	78,750	401	863	29	16	64
P/T	2,524	208	187,379	374	3,300	331	1,136	1,100	14,665	1,742,369	8,847	18,976	632	360	1,367
Avg.	115	9	8,517	17	150	15	52	50	667	79,199	402	863	29	16	62

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows												
	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors *	Lauppe, B & K *	Lauppe, B&K 1364X ATP *
2009	36	404	159	1,058	0	22	361	5	13	0	720	76	85
2010	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2011	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2012	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2013	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2014	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2015	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2016	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2017	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2018	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2019	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2020	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2021	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2022	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2023	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2024	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2025	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2026	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2027	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2028	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2029	57	404	159	1,058	154	32	296	5	10	29	720	86	73
2030	57	404	159	1,058	154	32	296	5	10	29	720	86	73
P/T	1,240	8,878	3,498	23,266	3,239	692	6,572	115	218	601	15,840	1,877	1,627
Avg.	56	404	159	1,058	147	31	299	5	10	27	720	85	74

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows												
	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC
2009	24	47	525	270	458	4,500	16	10,034	0	112	0	235	22,000
2010	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2011	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2012	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2013	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2014	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2015	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2016	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2017	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2018	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2019	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2020	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2021	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2022	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2023	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2024	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2025	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2026	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2027	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2028	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2029	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
2030	18	35	525	313	458	4,500	105	9,000	781	35	27	171	16,500
P/T	402	787	11,550	6,850	10,066	99,000	2,223	199,034	16,405	847	568	3,819	368,500
Avg.	18	36	525	311	458	4,500	101	9,047	746	39	26	174	16,750

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows									
	Nelson, T & H	Nene Ranch, LLC	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L
2009	78	150	289	410	1,850	1,310	225	976	1,574	0
2010	74	150	217	376	1,395	983	225	732	1,313	7
2011	74	150	217	376	1,395	983	225	732	1,313	7
2012	74	150	217	376	1,395	983	225	732	1,313	7
2013	74	150	217	376	1,395	983	225	732	1,313	7
2014	74	150	217	376	1,395	983	225	732	1,313	7
2015	74	150	217	376	1,395	983	225	732	1,313	7
2016	74	150	217	376	1,395	983	225	732	1,313	7
2017	74	150	217	376	1,395	983	225	732	1,313	7
2018	74	150	217	376	1,395	983	225	732	1,313	7
2019	74	150	217	376	1,395	983	225	732	1,313	7
2020	74	150	217	376	1,395	983	225	732	1,313	7
2021	74	150	217	376	1,395	983	225	732	1,313	7
2022	74	150	217	376	1,395	983	225	732	1,313	7
2023	74	150	217	376	1,395	983	225	732	1,313	7
2024	74	150	217	376	1,395	983	225	732	1,313	7
2025	74	150	217	376	1,395	983	225	732	1,313	7
2026	74	150	217	376	1,395	983	225	732	1,313	7
2027	74	150	217	376	1,395	983	225	732	1,313	7
2028	74	150	217	376	1,395	983	225	732	1,313	7
2029	74	150	217	376	1,395	983	225	732	1,313	7
2030	74	150	217	376	1,395	983	225	732	1,313	7
P/T	1,622	3,300	4,841	8,303	31,145	21,943	4,950	16,348	29,136	140
Avg.	74	150	220	377	1,416	997	225	743	1,324	6

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows														
	Pleasant Grv Vrma MWC	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co
2009	2,500	15,000	5,000	310	588	26,770	0	14,896	23	106	1,500	760	375	24	300
2010	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2011	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2012	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2013	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2014	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2015	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2016	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2017	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2018	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2019	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2020	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2021	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2022	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2023	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2024	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2025	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2026	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2027	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2028	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2029	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
2030	1,875	12,660	3,872	310	533	24,750	39	10,567	19	99	1,500	807	375	30	247
P/T	41,875	280,853	86,302	6,820	11,770	546,520	821	236,799	432	2,189	33,000	17,712	8,250	654	5,492
Avg.	1,903	12,766	3,923	310	535	24,842	37	10,764	20	100	1,500	805	375	30	250

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows					
	Rubio, E & E	Schreiner, J & C	Seaver, C	Sutter MWC	Sycamore Family Trust	Tarke, S
2009	3	14	18	56,500	9,556	846
2010	3	19	83	56,525	7,350	750
2011	3	19	83	56,525	7,350	750
2012	3	19	83	56,525	7,350	750
2013	3	19	83	56,525	7,350	750
2014	3	19	83	56,525	7,350	750
2015	3	19	83	56,525	7,350	750
2016	3	19	83	56,525	7,350	750
2017	3	19	83	56,525	7,350	750
2018	3	19	83	56,525	7,350	750
2019	3	19	83	56,525	7,350	750
2020	3	19	83	56,525	7,350	750
2021	3	19	83	56,525	7,350	750
2022	3	19	83	56,525	7,350	750
2023	3	19	83	56,525	7,350	750
2024	3	19	83	56,525	7,350	750
2025	3	19	83	56,525	7,350	750
2026	3	19	83	56,525	7,350	750
2027	3	19	83	56,525	7,350	750
2028	3	19	83	56,525	7,350	750
2029	3	19	83	56,525	7,350	750
2030	3	19	83	56,525	7,350	750
P/T	61	408	1,754	1,243,532	163,906	16,596
Avg.	3	19	80	56,524	7,450	754

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows						Total
	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust	Wirth, M	Wisler, J	Young, R/et al	
2009	2,000	297	131	57	0	6	297,701
2010	1,305	214	138	108	9	5	260,609
2011	1,305	214	138	108	9	5	260,609
2012	1,305	214	138	108	9	5	260,609
2013	1,305	214	138	108	9	5	260,609
2014	1,305	214	138	108	9	5	260,609
2015	1,305	214	138	108	9	5	260,609
2016	1,305	214	138	108	9	5	260,609
2017	1,305	214	138	108	9	5	260,609
2018	1,305	214	138	108	9	5	260,609
2019	1,305	214	138	108	9	5	260,609
2020	1,305	214	138	108	9	5	260,609
2021	1,305	214	138	108	9	5	260,609
2022	1,305	214	138	108	9	5	260,609
2023	1,305	214	138	108	9	5	260,609
2024	1,305	214	138	108	9	5	260,609
2025	1,305	214	138	108	9	5	260,609
2026	1,305	214	138	108	9	5	260,609
2027	1,305	214	138	108	9	5	260,609
2028	1,305	214	138	108	9	5	260,609
2029	1,305	214	138	108	9	5	260,609
2030	1,305	214	138	108	9	5	260,609
P/T	29,409	4,784	3,033	2,327	180	104	5,770,500
Avg.	1,337	217	138	106	8	5	262,295

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe Unit			San Luis Canal				Fresno		
	San Benito	Santa Clara	Total	Tracy			Total	Westlands WD -SLC 2/, 6/	Westlands - SLC DD#2 3/	Total
	County WD	Valley WD 2/		Pacheco WD	Panoche WD	San Luis WD		Westlands WD -SLC 2/, 6/	Westlands - SLC DD#2 3/	
2009	21,652	24,065	45,717	7,994	57,076	65,987	131,057	916,976	2,099	919,075
2010	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2011	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2012	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2013	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2014	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2015	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2016	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2017	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2018	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2019	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2020	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2021	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2022	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2023	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2024	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2025	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2026	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2027	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2028	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2029	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
2030	22,097	21,823	43,920	6,998	60,257	70,003	137,258	876,899	1,769	878,668
P/T	485,696	482,349	968,045	154,953	1,322,470	1,536,045	3,013,468	19,331,852	39,258	19,371,109
Avg.	22,077	21,925	44,002	7,043	60,112	69,820	136,976	878,721	1,784	880,505

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Tehama-Colusa Canal								
	4-M WD	Colusa County WD	Cortina WD	Davis WD	Dunnigan WD	Glenn Valley WD	Glide WD	Holthouse WD	Kanawha WD
2009	2,188	43,928	1,031	2,290	14,250	1,268	7,875	1,662	33,735
2010	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2011	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2012	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2013	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2014	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2015	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2016	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2017	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2018	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2019	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2020	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2021	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2022	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2023	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2024	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2025	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2026	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2027	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2028	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2029	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
2030	2,092	38,909	986	1,932	13,512	913	9,721	1,650	33,255
P/T	46,129	861,009	21,746	42,852	298,009	20,445	212,023	36,316	732,081
Avg.	2,097	39,137	988	1,948	13,546	929	9,637	1,651	33,276

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Tehama-Colusa Canal					Total
	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
2009	705	5,400	191	39,750	48,560	202,833
2010	738	5,192	189	46,398	47,944	203,432
2011	738	5,192	189	46,398	47,944	203,432
2012	738	5,192	189	46,398	47,944	203,432
2013	738	5,192	189	46,398	47,944	203,432
2014	738	5,192	189	46,398	47,944	203,432
2015	738	5,192	189	46,398	47,944	203,432
2016	738	5,192	189	46,398	47,944	203,432
2017	738	5,192	189	46,398	47,944	203,432
2018	738	5,192	189	46,398	47,944	203,432
2019	738	5,192	189	46,398	47,944	203,432
2020	738	5,192	189	46,398	47,944	203,432
2021	738	5,192	189	46,398	47,944	203,432
2022	738	5,192	189	46,398	47,944	203,432
2023	738	5,192	189	46,398	47,944	203,432
2024	738	5,192	189	46,398	47,944	203,432
2025	738	5,192	189	46,398	47,944	203,432
2026	738	5,192	189	46,398	47,944	203,432
2027	738	5,192	189	46,398	47,944	203,432
2028	738	5,192	189	46,398	47,944	203,432
2029	738	5,192	189	46,398	47,944	203,432
2030	738	5,192	189	46,398	47,944	203,432
P/T	16,207	114,439	4,151	1,014,108	1,055,389	4,474,902
Avg.	737	5,202	189	46,096	47,972	203,405

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation 1/
2009	840,000	42,134	882,134	810,985
2010	840,000	42,134	882,134	810,985
2011	840,000	42,134	882,134	810,985
2012	840,000	42,134	882,134	810,985
2013	840,000	42,134	882,134	810,985
2014	840,000	42,134	882,134	810,985
2015	840,000	42,134	882,134	810,985
2016	840,000	42,134	882,134	810,985
2017	840,000	42,134	882,134	810,985
2018	840,000	42,134	882,134	810,985
2019	840,000	42,134	882,134	810,985
2020	840,000	42,134	882,134	810,985
2021	840,000	42,134	882,134	810,985
2022	840,000	42,134	882,134	810,985
2023	840,000	42,134	882,134	810,985
2024	840,000	42,134	882,134	810,985
2025	840,000	42,134	882,134	810,985
2026	840,000	42,134	882,134	810,985
2027	840,000	42,134	882,134	810,985
2028	840,000	42,134	882,134	810,985
2029	840,000	42,134	882,134	810,985
2030	840,000	42,134	882,134	810,985
P/T	18,480,000	926,948	19,406,948	17,841,661
Avg.	840,000	42,134	882,134	810,985

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Footnotes:

- 1/ Data provided by CVO. Deliveries and ratios for FY 2007 are based on last 5-year average of Mendota Pool Exchange historical deliveries. See 2007 Mendota Pool Exchange Deliveries.z11.xls (Page 24)
- 2/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet). Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WD. Pajaro Valley WD is currently not able to take water due to lack of a distribution system. (pages 4, 21 & 24)
- 3/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD.
- 4/ Irrigation project water was assigned (pages 4 & 5). Historical water has been included in a separate section identified as assignments (page 29). This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.

* See Schedule A-14 for contractor name changes and/or assumptions/splits and non-renewed contractors removed from the 2009 water rates.

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam
2009	642	24,000	4,790	35,000	16,856	10,874	42,039	201,995	37,307	0	8,535
2010	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2011	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2012	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2013	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2014	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2015	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2016	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2017	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2018	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2019	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2020	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2021	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2022	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2023	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2024	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2025	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2026	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2027	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2028	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2029	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
2030	949	24,000	4,319	22,260	15,973	10,169	39,498	197,445	45,942	11,130	8,129
P/T	20,562	528,000	95,482	502,460	352,284	224,423	871,496	4,348,348	1,002,084	233,730	179,234
Avg.	935	24,000	4,340	22,839	16,013	10,201	39,613	197,652	45,549	10,624	8,147

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal			Hidden Unit	Madera Canal			New Melones D&R	Sacramento River		
	Class 1	Class 2	Total		Class 1	Class 2	Total		Shasta	Willows	Total
2009	547,605	348,952	896,557	24,000	123,498	110,028	233,526	26,359	4,151	297,701	301,852
2010	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2011	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2012	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2013	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2014	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2015	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2016	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2017	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2018	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2019	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2020	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2021	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2022	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2023	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2024	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2025	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2026	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2027	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2028	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2029	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
2030	556,014	384,138	940,152	24,000	121,824	110,028	231,852	21,251	3,348	260,609	263,958
P/T	12,223,888	8,415,857	20,639,746	528,000	2,681,793	2,420,616	5,102,409	472,626	74,465	5,770,500	5,844,966
Avg.	555,631	382,539	938,170	24,000	121,900	110,028	231,928	21,483	3,385	262,295	265,680

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe	San Luis Canal			Tehama-Colusa	M&I Assigned	Total W/O	Delta-Mendota	Grand
	Unit	Tracy	Fresno	Total	Canal	Water (pg 29)	Exchange	Exchange Water	Total
2009	45,717	131,057	919,075	1,050,132	202,833		3,163,017	810,985	3,974,002
2010	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2011	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2012	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2013	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2014	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2015	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2016	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2017	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2018	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2019	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2020	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2021	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2022	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2023	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2024	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2025	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2026	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2027	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2028	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2029	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
2030	43,920	137,258	878,668	1,015,926	203,432		3,124,303	810,985	3,935,287
P/T	968,045	3,013,468	19,371,109	22,384,577	4,474,902		68,773,375	17,841,661	86,615,036
Avg.	44,002	136,976	880,505	1,017,481	203,405		3,126,062	810,985	3,937,047

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2009-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/								Total
	Banta-Carbona ID (I) to City of Tracy (M)	Broadview WD (I) to Westlands WD-SLC (I)	Centinella WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	
1995	1,710	13,393	1,274	2,506	2,247	835	1,526	2,654	26,144
1996	1,626	18,989	1,823	2,033	1,822	678	997	1,712	29,679
1997	6,018	18,091	1,177	4,220	3,783	1,407	2,887	2,395	39,978
1998	3,966	12,750	762	3,000	2,690	1,000	972	684	25,825
1999	4,194	17,127	1,072	1,394	2,718	465	1,371	561	28,902
2000	2,980	18,215	2,493		2,767		1,410	2,566	30,431
2001	2,337	15,622	1,218		2,445		1,546	2,399	25,568
2002	4,316	17,776	1,656		2,385		1,794	0	27,926
2003	5,813	19,641	1,875		375		1,795	2,152	31,652
2004		21,663	1,750					2,098	25,511
2005		26,150						1,968	28,118
2006		(78)							(78)
2007		0							0

Historical	32,959	199,339	15,100	13,153	21,234	4,384	14,299	19,189	319,656
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