

ANTITRUST DIVISION
(Dollars in thousands)

| | Perm. Pos. | FTE | Amount |
|--|---------------|------|---------|
| 1999 actuals, Direct..... | .... | .... | \$166 |
| 1999 actuals, Offsetting Collections..... | 846 | 804 | 101,261 |
| Total 1999 actuals..... | 846 | 804 | 101,427 |
| 2000 appropriation, Direct..... | ... | ... | ... |
| 2000 appropriation as enacted, Offsetting Collections..... | 613 | 593 | 81,850 |
| 2000 Carryover availability..... | 211 | 204 | 27,250 |
| Prior year unobligated balances..... | .... | .... | 900 |
| Total 2000 availability..... | 824 | 797 | 110,000 |
| Increases (see p. 35)..... | .... | .... | 3,269 |
| 2001 base, Offsetting Collections | 824 | 797 | 113,269 |
| Program changes (See Program Narrative for Details)..... | 177 | 177 | 20,955 |
| 2001 requirements, Offsetting Collections..... | 1,001 | 974 | 134,224 |
| 2001 estimate..... | 788 | 768 | 104,966 |
| 2001 Carryover availability..... | 213 | 206 | 29,258 |
| Total 2001 availability..... | 1,001 | 974 | 134,224 |

| Comparison by activity and program | 2000 Appropriation | | | 2001 Base | | | 2001 Estimate | | | Increase/Decrease | | |
|--|--------------------|-----|---------|-----------|-----|---------|---------------|-----|---------|-------------------|------|---------|
| | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount |
| 1. Federal Appellate Activity | 16 | 13 | \$2,031 | 16 | 14 | \$2,093 | 16 | 14 | \$2,093 | .... | .... | .... |
| 2. Termination and Prevention of Cartel Behavior | 219 | 210 | 30,489 | 219 | 209 | 31,408 | 283 | 273 | 39,071 | 64 | 64 | \$7,663 |
| 3. Preservation of Competitive Market Structure | 446 | 434 | 56,745 | 446 | 436 | 58,404 | 559 | 549 | 71,696 | 113 | 113 | 13,292 |
| 4. Policy Analysis, Legislation, and | 56 | 55 | 7,976 | 56 | 55 | 8,217 | 56 | 55 | 8,217 | .... | .... | .... |
| 5. Competition Advocacy | 28 | 27 | 4,103 | 28 | 26 | 4,228 | 28 | 26 | 4,228 | .... | .... | .... |
| 6. Management and Administration | 59 | 58 | 8,656 | 59 | 57 | 8,919 | 59 | 57 | 8,919 | .... | .... | .... |
| Total..... | 824 | 797 | 110,000 | 824 | 797 | 113,269 | 1,001 | 974 | 134,224 | 177 | 177 | 20,955 |

ANTITRUST DIVISION

(Dollars in thousands)

| Comparison by Source | 2000 Appropriation | | | 2001 Base | | | 2001 Estimate | | | Increase/Decrease | | |
|--------------------------------------|--------------------|------------|----------------|------------|------------|----------------|---------------|------------|----------------|-------------------|------------|---------------|
| | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount |
| Direct Authority..... | ... | ... | ... | ... | ... | ... | ... | ... | ... | .... | .... | .... |
| Offsetting Collections..... | 613 | 593 | 81,850 | 611 | 591 | \$84,011 | 788 | 768 | \$104,966 | 177 | 177 | \$20,955 |
| Prior Year Unobligated Balances..... | ... | ... | 900 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Prior Year Collections..... | 211 | 204 | 27,250 | 213 | 206 | 29,258 | 213 | 206 | 29,258 | .... | .... | .... |
| Total by Source..... | 824 | 797 | 110,000 | 824 | 797 | 113,269 | 1,001 | 974 | 134,224 | 177 | 177 | 20,955 |

Program Changes

| | Perm Pos. | FTE | Amount |
|---|------------|------------|---------------|
| Termination and Prevention of Cartel Behavior..... | 64 | 64 | \$7,663 |
| <p>The request includes a program increase of \$7,663,000 and 64 positions for the Division's criminal enforcement program. Specifically, the Antitrust Division will use these additional resources for the investigation and prosecution of international criminal cartel activity.</p> | | | |
| Preservation of Competitive Market Structure Behavior..... | 113 | 113 | 13,292 |
| <p>The request includes a program increase of \$13,292,000 and 113 positions for the Division's civil program. Resources are required to enable the Division to review the increasing number of complex merger proposals. In addition, the Division will enhance its civil non-merger program, which seeks to reduce unfair competition in the marketplace.</p> | | | |
| Total, Program Changes, Antitrust Division..... | 177 | 177 | 20,955 |