

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and Expenses [General Administration]

Contacts: LATRECIA WRIGHT
 (202) 616-5587

Erika Mathis
 (202) 616-9836

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0129 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	97,832	97,832	97,832	97,832
3D1a BA: Offsetting Collections - Earned, Collected	101	5,075	13,191	16,678
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,665	2,420	1,113	2,129
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	15,916	12,764	8,602	801
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	6,818	5,241	2,594	
	25,500	25,500	25,500	19,608
4A Nonexpenditure transfers, net: Actual transfers, BA	39,000	36,500	36,500	36,500
7 Total budgetary resources	162,332	159,832	159,832	153,940

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	28,295	75,622	98,795	129,979
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	7,387	12,108	17,223	19,608
	35,682	87,730	116,018	149,587
9A1 Unob Balance, Apportioned, Currently available	11,550	37,585	26,556	4,353
9A2 Unob Balance, Apportioned, Subsequent periods	108,282	29,276	14,664	
9A3 Unob Balance, Apportioned, Anticipated	6,818	5,241	2,594	
11 Total status of budgetary resources	162,332	159,832	159,832	153,940

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	35,682	87,731	116,018	149,587
14 Gross Outlays (-)	-19,068	-59,684	-95,073	-130,114
17 Change in uncollected customer payment from Federal sources	-18,581	-15,184	-9,715	-2,930
18A Ob Bal: Unpaid Obligations, end of period (+)	16,613	28,047	20,945	19,473
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-18,581	-15,184	-9,715	-2,930
	-1,968	12,863	11,230	16,543

NET OUTLAYS

19A Gross Outlays (+)	19,068	59,684	95,073	130,114
19B Offsetting Collections (-) [19X Net Outlays]	-101	-5,075	-13,191	-16,678
	18,967	54,609	81,882	113,436

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0129 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	383	383	383	383
2A	Recoveries of prior year unpaid obligations, Actual	31	31	31	31
5	Temporarily not available pursuant to Public Law ____ (-)		-31	-31	
7	Total budgetary resources	414	383	383	414

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74	334	378	378
9A1	Unob Balance, Apportioned, Currently available	340	49	5	5
10C	Unob Balance, Not Available, Other				31
11	Total status of budgetary resources	414	383	383	414

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	520	520	520	520
13	Obligations incurred (+)	74	334	378	378
14	Gross Outlays (-)	-463	-691	-735	-867
16	Recoveries of prior year unpaid obligations, actual (-)	-31	-31	-31	-31
18A	Ob Bal: Unpaid Obligations, end of period (+)	100	132	132	

NET OUTLAYS

19A	Gross Outlays (+)	463	691	735	867
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TAFS: 15- -0129 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	887	887	887	887
3D1a	BA: Offsetting Collections - Earned, Collected		1,056	1,056	1,056
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,244	3,208	4,540	6,987
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	6,080	5,080	3,748	1,787
	[3DX Orders\Receivables\Collections Subtotal]	7,324	9,344	9,344	9,830
7	Total budgetary resources	8,211	10,231	10,231	10,717

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
STATUS OF BUDGETARY RESOURCES				
8A1 Category A, Direct Obligations	16	847	881	825
8B1 Category A, Reimbursable Obligations	4,042	7,310	8,976	9,830
[8X Obligations Subtotal]	[4,058	8,157	9,857	10,659
9A1 Unob Balance, Apportioned, Currently available	4,154	2,074	375	62
11 Total status of budgetary resources	8,211	10,231	10,231	10,717
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	113	113	113	113
13 Obligations incurred (+)	4,058	8,157	9,856	10,655
14 Gross Outlays (-)	-440	-2,339	-4,817	-7,015
17 Change in uncollected customer payment from Federal sources	-7,324	-8,288	-8,288	-8,774
18A Ob Bal: Unpaid Obligations, end of period (+)	3,731	5,932	5,152	3,753
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7,324	-8,288	-8,288	-8,774
[18X Obligated Balance, end of year]	[-3,593	-2,356	-3,136	-5,021
NET OUTLAYS				
19A Gross Outlays (+)	440	2,339	4,817	7,015
19B Offsetting Collections (-)		-1,056	-1,056	-1,056
[19X Net Outlays]	[440	1,283	3,761	5,959

TAFS: 15- -0129 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,500	1,500	1,500	1,500
7 Total budgetary resources	1,500	1,500	1,500	1,500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		239	389	971
9A1 Unob Balance, Apportioned, Currently available	600	811	961	529
9A2 Unob Balance, Apportioned, Subsequent periods	900	450	150	
11 Total status of budgetary resources	1,500	1,500	1,500	1,500

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		239	389	971
14	Gross Outlays (-)		-239	-316	-407
18A	Ob Bal: Unpaid Obligations, end of period (+)			72	565

NET OUTLAYS

19A	Gross Outlays (+)		239	316	407
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TAFS: 15- -0129 08\09

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA		1,000	1,000	1,000
7	Total budgetary resources		1,000	1,000	1,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			231	254
9A1	Unob Balance, Apportioned, Currently available		800	669	746
9A2	Unob Balance, Apportioned, Subsequent periods		200	100	
11	Total status of budgetary resources		1,000	1,000	1,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			231	254
14	Gross Outlays (-)				-24
18A	Ob Bal: Unpaid Obligations, end of period (+)			231	230

NET OUTLAYS

19A	Gross Outlays (+)				24
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TAFS: 15- -0129 08\10

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA		1,500	1,500	1,500
7 Total budgetary resources		1,500	1,500	1,500

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available		1,200	1,350	1,500
9A2 Unob Balance, Apportioned, Subsequent periods		300	150	
11 Total status of budgetary resources		1,500	1,500	1,500

TAFS: 15- -0129 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,593	4,593	4,593	4,593
2A Recoveries of prior year unpaid obligations, Actual	34	12	117	123
2B Recoveries of prior year unpaid obligations, Anticipated		7		
3D1a BA: Offsetting Collections - Earned, Collected		15		
3D3 BA: Offsetting collections - Anticipated, without advance	50	50	50	
[3DX Orders\Receivables\Collections Subtotal]	50	65	50	
4C Nonexpenditure transfers, net: Actual transfers, unob balances		6,317	6,317	6,317
5 Temporarily not available pursuant to Public Law ____ (-)		-34	-34	
6B Permanently not available: Enacted reductions (-)		-7,400	-7,400	-7,400
7 Total budgetary resources	4,677	3,560	3,643	3,633

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			186	1,334
9A1 Unob Balance, Apportioned, Currently available	4,627	3,503	3,324	2,176
9A3 Unob Balance, Apportioned, Anticipated	50	50	50	
10C Unob Balance, Not Available, Other		7	83	123
11 Total status of budgetary resources	4,677	3,560	3,643	3,633

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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,114	1,114	1,114	1,114
13 Obligations incurred (+)			186	1,334
14 Gross Outlays (-)	-242	-872	-1,136	-1,150
16 Recoveries of prior year unpaid obligations, actual (-)	-34	-12	-117	-123
18A Ob Bal: Unpaid Obligations, end of period (+)	838	230	48	1,176

NET OUTLAYS

19A Gross Outlays (+)	242	872	1,136	1,150
19B Offsetting Collections (-)		-15		
[19X Net Outlays]	[242	857	1,136	1,150

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,363	7,363	7,363	7,363
2A	Recoveries of prior year unpaid obligations, Actual	65	43	148	154
2B	Recoveries of prior year unpaid obligations, Anticipated		7		
3A1	BA: Appropriation, Actual	97,832	97,832	97,832	97,832
3D1a	BA: Offsetting Collections - Earned, Collected	101	6,146	14,247	17,734
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	3,909	5,628	5,653	9,116
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	21,996	17,844	12,350	2,588
3D3	BA: Offsetting collections - Anticipated, without advance	6,868	5,291	2,644	
	[3DX Orders\Receivables\Collections Subtotal]	32,874	34,909	34,894	29,438
4A	Nonexpenditure transfers, net: Actual transfers, BA	39,000	39,000	39,000	39,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		6,317	6,317	6,317
5	Temporarily not available pursuant to Public Law ____ (-)		-65	-65	
6B	Permanently not available: Enacted reductions (-)		-7,400	-7,400	-7,400
7	Total budgetary resources	177,134	178,006	178,089	172,704

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28,385	77,042	100,860	133,741
8B1	Category A, Reimbursable Obligations	11,429	19,418	26,199	29,438
	[8X Obligations Subtotal]	39,814	96,460	127,059	163,179
9A1	Unob Balance, Apportioned, Currently available	21,271	46,022	33,240	9,371
9A2	Unob Balance, Apportioned, Subsequent periods	109,182	30,226	15,064	
9A3	Unob Balance, Apportioned, Anticipated	6,868	5,291	2,644	
10C	Unob Balance, Not Available, Other		7	83	154
11	Total status of budgetary resources	177,134	178,006	178,089	172,704

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,747	1,747	1,747	1,747
13	Obligations incurred (+)	39,814	96,461	127,058	163,179
14	Gross Outlays (-)	-20,213	-63,825	-102,077	-139,577
16	Recoveries of prior year unpaid obligations, actual (-)	-65	-43	-148	-154
17	Change in uncollected customer payment from Federal sources	-25,905	-23,472	-18,003	-11,704
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,282	34,341	26,580	25,197
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-25,905	-23,472	-18,003	-11,704
	[18X Obligated Balance, end of year]	-4,623	10,869	8,577	13,493

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	20,213	63,825	102,077	139,577
19B	Offsetting Collections (-)	-101	-6,146	-14,247	-17,734
	[19X Net Outlays]	20,112	57,679	87,830	121,843

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0129 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	763	763	763	763
3D1a BA: Offsetting Collections - Earned, Collected	28		26	37
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-3
[3DX Orders\Receivabl es\Col l ections Subtotal]	28		26	34
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-765
7 Total budgetary resources	791	763	790	33

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	28	5	47	33
8B1 Category A, Reimbursable Obligations			3	
[8X Obligations Subtotal]	28	5	50	33
10C Unob Balance, Not Available, Other	763	759	740	
11 Total status of budgetary resources	791	763	790	33

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-24	-24	-24	-24
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3	-3	-3	-3
[12X Obligated Balance, start of year]	-27	-27	-27	-27
13 Obligations incurred (+)	28	5	50	33
14 Gross Outlays (-)	-28	1	-25	-8
17 Change in uncollected customer payment from Federal sources				3
18A Ob Bal: Unpaid Obligations, end of period (+)	-24	-19		
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-3	-3	
[18X Obligated Balance, end of year]	-27	-22	-3	1

NET OUTLAYS

19A Gross Outlays (+)	28	-1	25	8
19B Offsetting Collections (-)	-28		-26	-37
[19X Net Outlays]		-1	-1	-29

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TAFS: 15- -0129 01\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22	22	22	22
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-22
7 Total budgetary resources	22	22	22	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	22	22	22	
11 Total status of budgetary resources	22	22	22	

TAFS: 15- -0129 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,962	3,962	3,962	3,962
3D1a BA: Offsetting Collections - Earned, Collected	4	4	4	10
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-3,000	-3,000	-3,350
7 Total budgetary resources	3,966	966	966	622

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			35	31
10C Unob Balance, Not Available, Other	3,966	966	930	591
11 Total status of budgetary resources	3,966	966	966	622

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-24	-24	-24	-24
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-395	-395	-395	-395
[12X Obligated Balance, start of year]	[-419	-419	-419	-419
13 Obligations incurred (+)			35	31
14 Gross Outlays (-)			-3	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	-24	-24	9	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-395	-395	-395	-395
[18X Obligated Balance, end of year]	[-419	-419	-386	-395

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NET OUTLAYS				
19A Gross Outlays (+)			3	8
19B Offsetting Collections (-)	-4	-4	-4	-10
[19X Net Outlays]	-4	-4	-1	-2

TAFS: 15- -0129 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12	12	12	12
7 Total budgetary resources	12	12	12	12

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	12	12	12	12
11 Total status of budgetary resources	12	12	12	12

TAFS: 15- -0129 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,554	1,554	1,554	1,554
2A Recoveries of prior year unpaid obligations, Actual				2
7 Total budgetary resources	1,554	1,554	1,554	1,556

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,554	1,554	1,554	1,556
11 Total status of budgetary resources	1,554	1,554	1,554	1,556

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
16 Recoveries of prior year unpaid obligations, actual (-)				-2
18A Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	

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TAFS: 15- -0129 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,177	5,177	5,177	5,177
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-3,317	-3,317	-4,317
7 Total budgetary resources	5,177	1,860	1,860	860

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9	41	15	13
10C Unob Balance, Not Available, Other	5,167	1,819	1,845	847
11 Total status of budgetary resources	5,177	1,860	1,860	860

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	520	520	520	520
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-56	-56	-56	-56
[12X Obligated Balance, start of year]	464	464	464	464
13 Obligations incurred (+)	9	41	15	13
14 Gross Outlays (-)	-13	-272	-284	-301
18A Ob Bal: Unpaid Obligations, end of period (+)	516	289	251	231
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-56	-56	-56	-56
[18X Obligated Balance, end of year]	460	233	195	179

NET OUTLAYS

19A Gross Outlays (+)	13	272	284	301
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BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-7
7 Total budgetary resources	7	7	7	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and Expenses [General Administration]

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OMB Acct: 011-03-0129
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7	7	7	
11 Total status of budgetary resources	7	7	7	

TAFS: 15- -0129 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,785	6,785	6,785	6,785
2A Recoveries of prior year unpaid obligations, Actual	39	739	740	852
3D1a BA: Offsetting Collections - Earned, Collected	1,138	1,540	1,535	1,620
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-960	-1,276	-1,272	-1,359
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-178	-263	-262	-355
		1	1	-94
7 Total budgetary resources	6,823	7,524	7,525	7,542

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	138			2
10C Unob Balance, Not Available, Other	6,686	7,524	7,525	7,541
11 Total status of budgetary resources	6,823	7,524	7,525	7,542

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,932	2,932	2,932	2,932
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,348	-2,348	-2,348	-2,348
13 Obligations incurred (+)	584	584	584	584
14 Gross Outlays (-)	138			2
16 Recoveries of prior year unpaid obligations, actual (-)	-336	-1,624	-1,892	-1,939
17 Change in uncollected customer payment from Federal sources	-39	-739	-740	-852
18A Ob Bal: Unpaid Obligations, end of period (+)	1,138	1,540	1,535	1,714
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	2,695	569	300	143
[18X Obligated Balance, end of year]	-1,211	-809	-814	-634
	[1,484	-240	-514	-497

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	336	1,624	1,892	1,939
19B Offsetting Collections (-)	-1,138	-1,540	-1,535	-1,620
[19X Net Outlays]	-802	84	357	319

TAFS: 15- -0129 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	33	33	33	33
2A Recoveries of prior year unpaid obligations, Actual	481	2,303	1,902	1,871
3D1a BA: Offsetting Collections - Earned, Collected	3,861	4,452	4,462	4,462
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,805	-4,705	-4,333	-3,986
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-536	-2,042	-2,031	-2,347
7 Total budgetary resources	33	40	33	33

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Avail able, Other	33	40	33	33
11 Total status of budgetary resources	33	40	33	33

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,103	8,103	8,103	8,103
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-14,696	-14,696	-14,696	-14,696
14 Gross Outlays (-)	-6,593	-6,593	-6,593	-6,593
16 Recoveries of prior year unpaid obligations, actual (-)	-2,605	-837	-2,952	-3,370
17 Change in uncollected customer payment from Federal sources	-481	-2,303	-1,902	-1,871
18A Ob Bal: Unpaid Obligations, end of period (+)	4,341	6,747	6,364	6,333
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	5,017	4,963	3,248	2,862
	-10,354	-7,949	-8,332	-8,363
	-5,337	-2,986	-5,084	-5,501

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	2,605	837	2,952	3,370
19B Offsetting Collections (-)	-3,861	-4,452	-4,462	-4,462
[19X Net Outlays]	-1,256	-3,615	-1,510	-1,092

TAFS: 15- -0129 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-4
7 Total budgetary resources	4	4	4	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	4	4	4	
11 Total status of budgetary resources	4	4	4	

TAFS: 15- -0129 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,482	5,482	5,482	5,482
2A Recoveries of prior year unpaid obligations, Actual	188	281	295	298
3D1a BA: Offsetting Collections - Earned, Collected	942	1,035	1,070	1,027
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,015	-990	-999	-992
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-115	-242	-304	-332
[3DX Orders\Receivables\Collections Subtotal]	-188	-197	-233	-297
7 Total budgetary resources	5,482	5,566	5,544	5,482

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	125		174	105
8B1 Category A, Reimbursable Obligations	50			50
[8X Obligations Subtotal]	175		174	155
10C Unob Balance, Not Available, Other	5,307	5,566	5,370	5,327
11 Total status of budgetary resources	5,482	5,566	5,544	5,482

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,954	17,954	17,954	17,954
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,418	-1,418	-1,418	-1,418
[	16,536	16,536	16,536	16,536
13 Obligations incurred (+)	175		174	156
14 Gross Outlays (-)	-10,245	-12,368	-16,097	-16,465
16 Recoveries of prior year unpaid obligations, actual (-)	-188	-281	-295	-298
17 Change in uncollected customer payment from Federal sources	1,130	1,232	1,303	1,324
18A Ob Bal: Unpaid Obligations, end of period (+)	7,697	5,305	1,736	1,347
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-288	-186	-115	-94
[	7,409	5,119	1,621	1,253
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	10,245	12,368	16,097	16,465
19B Offsetting Collections (-) [19X Net Outlays]	-942	-1,035	-1,070	-1,027
[	9,303	11,333	15,027	15,438

TAFS: 15- -0129 05\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14	14	14	14
2A Recoveries of prior year unpaid obligations, Actual	2	2	2	2
7 Total budgetary resources	16	16	16	16

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	16	16	16	16
11 Total status of budgetary resources	16	16	16	16

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	404	404	404	404
14 Gross Outlays (-)	-401	-402	-402	-402
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-2

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	401	402	402	402

TAFS: 15- -0129 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	629	629	629	629
2A Recoveries of prior year unpaid obligations, Actual	1,281	3,328	3,122	3,222
3D1a BA: Offsetting Collections - Earned, Collected	8,419	12,737	12,737	12,737
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,038	-7,281	-7,075	-7,093
3D2a BA: Change in unfilled customer orders - Advance received	28	28	28	28
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-5,689	-8,812	-8,812	-8,894
7 Total budgetary resources	-1,280	-3,328	-3,122	-3,222
	629	629	629	629

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	620	620	620	627
10C Unob Balance, Not Available, Other	9	9	9	1
11 Total status of budgetary resources	629	629	629	629

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,755	13,755	13,755	13,755
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-18,410	-18,410	-18,410	-18,410
13 Obligations incurred (+)	-4,655	-4,655	-4,655	-4,655
14 Gross Outlays (-)	620	620	620	628
16 Recoveries of prior year unpaid obligations, actual (-)	-5,496	-8,115	-8,228	-8,430
17 Change in uncollected customer payment from Federal sources	-1,281	-3,328	-3,122	-3,222
18A Ob Bal: Unpaid Obligations, end of period (+)	9,727	16,093	15,887	15,987
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	7,598	2,931	3,025	2,730
	-8,682	-2,317	-2,523	-2,423
	-1,084	614	502	307

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OFFICE OF MANAGEMENT AND BUDGET
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Bureau: General Administration
Acct: Salaries and Expenses [General Administration]

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OMB Acct: 011-03-0129
Tres Acct: 15-0129

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		5,496	8,115	8,228	8,430
19B Offsetting Collections (-)		-8,446	-12,765	-12,765	-12,765
[19X Net Outlays]	[-2,950	-4,650	-4,537	-4,335]

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,444	24,444	24,444	24,444
2A	Recoveries of prior year unpaid obligations, Actual	1,991	6,653	6,061	6,247
3D1a	BA: Offsetting Collections - Earned, Collected	14,392	19,768	19,834	19,893
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-9,818	-14,252	-13,679	-13,433
3D2a	BA: Change in unfilled customer orders - Advance received	28	28	28	28
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-6,518	-11,359	-11,409	-11,928
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,916	-5,815	-5,226	-5,440
7	Total budgetary resources	24,516	18,963	18,962	16,785

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	920	666	891	811
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	50	970	3	50
10C	Unob Balance, Not Available, Other	23,546	18,298	18,067	15,924
11	Total status of budgetary resources	24,516	18,963	18,962	16,785

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,622	43,622	43,622	43,622
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-37,326	-37,326	-37,326	-37,326
13	Obligations incurred (+)	6,296	6,666	6,296	6,296
14	Gross Outlays (-)	970	666	894	863
16	Recoveries of prior year unpaid obligations, actual (-)	-19,124	-23,617	-29,883	-30,923
17	Change in uncollected customer payment from Federal sources	-1,991	-6,653	-6,061	-6,247
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,336	25,612	25,089	25,361
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	23,477	14,016	8,571	7,313
		-20,989	-11,715	-12,238	-11,965
		2,488	2,301	-3,667	-4,652

NET OUTLAYS

19A	Gross Outlays (+)	19,124	23,617	29,883	30,923
19B	Offsetting Collections (-) [19X Net Outlays]	-14,419	-19,796	-19,862	-19,921
		4,705	3,821	10,021	11,002

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and Expenses [General Administration]

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OMB Acct: 011-03-0129
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8305 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7	Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	2	2	2	2
11	Total status of budgetary resources	2	2	2	2

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21	21	21	21
18A	Ob Bal: Unpaid Obligations, end of period (+)	21	21	21	21

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 011-03-0129
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	31,809	31,809	31,809	31,809
2A Recoveries of prior year unpaid obligations, Actual	2,056	6,696	6,209	6,401
2B Recoveries of prior year unpaid obligations, Anticipated		7		
3A1 BA: Appropriation, Actual	97,832	97,832	97,832	97,832
3D1a BA: Offsetting Collections - Earned, Collected	14,493	25,914	34,081	37,627
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,909	-8,624	-8,026	-4,317
3D2a BA: Change in unfilled customer orders - Advance received	28	28	28	28
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	15,478	6,485	941	-9,340
3D3 BA: Offsetting collections - Anticipated, without advance	6,868	5,291	2,644	
[3DX Orders\Receivables\Collections Subtotal]	30,958	29,094	29,668	23,998
4A Nonexpenditure transfers, net: Actual transfers, BA	39,000	39,000	39,000	39,000
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-2,148
5 Temporarily not available pursuant to Public Law ____ (-)		-65	-65	
6B Permanently not available: Enacted reductions (-)		-7,400	-7,400	-7,400
7 Total budgetary resources	201,652	196,971	197,053	189,491

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	29,305	77,708	101,751	134,552
8B1 Category A, Reimbursable Obligations	11,479	19,418	26,202	29,488
[8X Obligations Subtotal]	40,784	97,126	127,953	164,040
9A1 Unob Balance, Apportioned, Currently available	21,273	46,024	33,242	9,373
9A2 Unob Balance, Apportioned, Subsequent periods	109,182	30,226	15,064	
9A3 Unob Balance, Apportioned, Anticipated	6,868	5,291	2,644	
10C Unob Balance, Not Available, Other	23,546	18,305	18,150	16,078
11 Total status of budgetary resources	201,652	196,971	197,053	189,491

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45,390	45,390	45,390	45,390
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-37,326	-37,326	-37,326	-37,326
[12X Obligated Balance, start of year]	8,064	8,064	8,064	8,064
13 Obligations incurred (+)	40,784	97,127	127,952	164,042
14 Gross Outlays (-)	-39,337	-87,442	-131,960	-170,500
16 Recoveries of prior year unpaid obligations, actual (-)	-2,056	-6,696	-6,209	-6,401
17 Change in uncollected customer payment from Federal sources	-9,569	2,140	7,086	13,657
18A Ob Bal: Unpaid Obligations, end of period (+)	44,780	48,378	35,172	32,531
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-46,894	-35,187	-30,241	-23,669
[18X Obligated Balance, end of year]	-2,114	13,191	4,931	8,862

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Bureau: General Administration

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Acct: Salaries and Expenses [General Administration]

OMB Acct: 011-03-0129
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	39,337	87,442	131,960	170,500
19B Offsetting Collections (-)	-14,520	-25,942	-34,109	-37,655
[19X Net Outlays]	[24,817	61,500	97,851	132,845]

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,761	11,761	11,761	11,761
2A	Recoveries of prior year unpaid obligations, Actual	2,246	974	2,391	3,080
3A1	BA: Appropriation, Actual	31,137	85,540	85,540	85,540
3D1a	BA: Offsetting Collections - Earned, Collected	12,601	21,630	27,684	36,430
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,744	-2,797	-1,132	1,773
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-768	-8,921	-14,820	-11,894
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	9,089	9,912	12,453	26,309
6B	Permanently not available: Enacted reductions (-)		-5,000	-5,000	-5,000
7	Total budgetary resources	54,233	103,187	107,144	121,690

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,644	39,175	50,096	92,990	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	8,747	6,000	12,052	27,008	
		[25,391	45,175	62,148	119,998
9A1	Unob Balance, Apportioned, Currently available	14,835	54,100	42,858	1,692	
9A3	Unob Balance, Apportioned, Anticipated			721		
10C	Unob Balance, Not Available, Other	14,007	3,912	1,417		
11	Total status of budgetary resources	54,233	103,187	107,144	121,690	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	142,045	142,045	142,045	142,045	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-32,601	-32,601	-32,601	-32,601	
		[	109,444	109,444	109,444
13	Obligations incurred (+)	25,391	45,175	62,148	119,998	
14	Gross Outlays (-)	-39,003	-79,033	-112,938	-161,110	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,246	-974	-2,391	-3,080	
17	Change in uncollected customer payment from Federal sources	3,512	11,718	15,953	10,121	
18A	Ob Bal: Unpaid Obligations, end of period (+)	126,187	107,213	88,865	97,854	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-29,089	-20,883	-16,649	-22,480	
		[97,098	86,330	72,216	75,374

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts: PAULA DAY
(206) 616-5653

valeria dungee
(202) 616-9836

OMB Acct: 011-03-0134
Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		39,003	79,033	112,938	161,110
19B Offsetting Collections (-)		-12,601	-21,630	-27,684	-36,430
[19X Net Outlays]	[26,402	57,403	85,254	124,680

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(MAX-BEXEC010)

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Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	59	59	59	59
7	Total budgetary resources	59	59	59	59

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	59	59	59	59
11	Total status of budgetary resources	59	59	59	59

CHANGE IN OBLIGATED BALANCES

12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-440	-440	-440	-440
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-440	-440	-440	-440

TAFS: 15- -0134 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	208	208	208	208
2A	Recoveries of prior year unpaid obligations, Actual	17	17	17	17
7	Total budgetary resources	226	226	226	226

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	226	226	226	226
11	Total status of budgetary resources	226	226	226	226

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17	17	17	17
16	Recoveries of prior year unpaid obligations, actual (-)	-17	-17	-17	-17

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OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	79	79	79	79
3D1a BA: Offsetting Collections - Earned, Collected				10
7 Total budgetary resources	79	79	79	89

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	79	79	79	89
11 Total status of budgetary resources	79	79	79	89

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	122	122	122	122
14 Gross Outlays (-)		-112	-112	-112
18A Ob Bal: Unpaid Obligations, end of period (+)	122	9	9	9

NET OUTLAYS

19A Gross Outlays (+)		112	112	112
19B Offsetting Collections (-)				-10
[19X Net Outlays]		112	112	102

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
 Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	346	346	346	346
2A	Recoveries of prior year unpaid obligations, Actual	17	17	17	17
3D1a	BA: Offsetting Collections - Earned, Collected				10
7	Total budgetary resources	364	364	364	374

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	364	364	364	374
11	Total status of budgetary resources	364	364	364	374

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	139	139	139	139
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-440	-440	-440	-440
	[12X Obligated Balance, start of year]	[-301	-301	-301	-301]
14	Gross Outlays (-)		-112	-112	-112
16	Recoveries of prior year unpaid obligations, actual (-)	-17	-17	-17	-17
18A	Ob Bal: Unpaid Obligations, end of period (+)	122	9	9	9
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-440	-440	-440	-440
	[18X Obligated Balance, end of year]	[-318	-431	-431	-431]

NET OUTLAYS

19A	Gross Outlays (+)		112	112	112
19B	Offsetting Collections (-)				-10
	[19X Net Outlays]	[112	112	102]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts: RAY RICHARDSON
202-307-01

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0134
Tres Acct: 15-0138

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0138 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81	81	81	81
7	Total budgetary resources	81	81	81	81

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	81	81	81	81
11	Total status of budgetary resources	81	81	81	81

TAFS: 15- -0138 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7	Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3	3	3	3
11	Total status of budgetary resources	3	3	3	3

TAFS: 15- -0138 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	260	260	260	260
7	Total budgetary resources	260	260	260	260

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			5	5
10C	Unob Balance, Not Available, Other	260	260	256	256
11	Total status of budgetary resources	260	260	260	260

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts: RAY RICHARDSON
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Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0134
Tres Acct: 15-0138

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10	10	10	10
13 Obligations incurred (+)			5	5
14 Gross Outlays (-)				-7
18A Ob Bal: Unpaid Obligations, end of period (+)	10	10	15	8

NET OUTLAYS

19A Gross Outlays (+)				7
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
Tres Acct: 15-0138

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	344	344	344	344
7	Total budgetary resources	344	344	344	344

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			5	5
10C	Unob Balance, Not Available, Other	344	344	340	340
11	Total status of budgetary resources	344	344	344	344

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10	10	10	10
13	Obligations incurred (+)			5	5
14	Gross Outlays (-)				-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	10	10	15	8

NET OUTLAYS

19A	Gross Outlays (+)				7
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,451	12,451	12,451	12,451
2A	Recoveries of prior year unpaid obligations, Actual	2,263	991	2,408	3,097
3A1	BA: Appropriation, Actual	31,137	85,540	85,540	85,540
3D1a	BA: Offsetting Collections - Earned, Collected	12,601	21,630	27,684	36,440
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,744	-2,797	-1,132	1,773
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-768	-8,921	-14,820	-11,894
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	9,089	9,912	12,453	26,319
6B	Permanently not available: Enacted reductions (-)		-5,000	-5,000	-5,000
7	Total budgetary resources	54,941	103,895	107,852	122,408

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,644	39,175	50,101	92,995
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	8,747	6,000	12,052	27,008
9A1	Unob Balance, Apportioned, Currently available	25,391	45,175	62,153	120,003
9A3	Unob Balance, Apportioned, Anticipated	14,835	54,100	42,858	1,692
10C	Unob Balance, Not Available, Other		721		
11	Total status of budgetary resources	14,715	4,620	2,121	714
		54,941	103,895	107,852	122,408

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	142,194	142,194	142,194	142,194
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-33,041	-33,041	-33,041	-33,041
13	Obligations incurred (+)	109,153	109,153	109,153	109,153
14	Gross Outlays (-)	25,391	45,175	62,153	120,003
16	Recoveries of prior year unpaid obligations, actual (-)	-39,003	-79,145	-113,050	-161,229
17	Change in uncollected customer payment from Federal sources	-2,263	-991	-2,408	-3,097
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,512	11,718	15,953	10,121
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	126,319	107,232	88,889	97,871
		-29,529	-21,323	-17,089	-22,920
		96,790	85,909	71,800	74,951

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	39,003	79,145	113,050	161,229
19B Offsetting Collections (-)	-12,601	-21,630	-27,684	-36,440
[19X Net Outlays]	[26,402	57,515	85,366	124,789]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Legal Activities Office Automation

Contacts: DAVID M PAGESIBIGAN
(202) 353-8532

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0137
Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0137 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	350	350	350	350
2A	Recoveries of prior year unpaid obligations, Actual		46		43
7	Total budgetary resources	350	396	350	392

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1		85	386
9A1	Unob Balance, Apportioned, Currently available	349	46	15	7
10C	Unob Balance, Not Available, Other		350	250	
11	Total status of budgetary resources	350	396	350	392

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,353	1,353	1,353	1,353
13	Obligations incurred (+)	1		85	386
14	Gross Outlays (-)	-591	-600	-1,307	-1,530
16	Recoveries of prior year unpaid obligations, actual (-)		-46		-43
18A	Ob Bal: Unpaid Obligations, end of period (+)	763	707	131	166

NET OUTLAYS

19A	Gross Outlays (+)	591	600	1,307	1,530
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Legal Activities Office Automation

Contacts: DAVID M PAGESIBIGAN
 (202) 353-8532

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OMB Acct: 011-03-0137
 Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0137 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25	25	25	25
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-25
7	Total budgetary resources	25	25	25	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	25	25	25	
11	Total status of budgetary resources	25	25	25	

TAFS: 15- -0137 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	238	238	238	238
2A	Recoveries of prior year unpaid obligations, Actual			8	
3D1a	BA: Offsetting Collections - Earned, Collected				8
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-200
7	Total budgetary resources	239	238	246	46

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	238	238	246	46
11	Total status of budgetary resources	239	238	246	46

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38	38	38	38
14	Gross Outlays (-)		-31	-31	-38
16	Recoveries of prior year unpaid obligations, actual (-)			-8	
18A	Ob Bal: Unpaid Obligations, end of period (+)	38	8		

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 Acct: Legal Activities Office Automation

Contacts: DAVID M PAGESIBIGAN
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OMB Acct: 011-03-0137
 Tres Acct: 15-0137

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)		31	31	38
19B Offsetting Collections (-)				-8
[19X Net Outlays]	[	31	31	30

TAFS: 15- -0137 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	251	251	251	251
2A Recoveries of prior year unpaid obligations, Actual	99	30	73	80
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-200
7 Total budgetary resources	350	281	324	131

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	99			
10C Unob Balance, Not Available, Other	251	281	324	131
11 Total status of budgetary resources	350	281	324	131

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,105	1,105	1,105	1,105
13 Obligations incurred (+)	99			
14 Gross Outlays (-)	-579	-698	-832	-832
16 Recoveries of prior year unpaid obligations, actual (-)	-99	-30	-73	-80
18A Ob Bal: Unpaid Obligations, end of period (+)	526	377	200	193

NET OUTLAYS

19A Gross Outlays (+)	579	698	832	832
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
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 Acct: Legal Activities Office Automation

Contacts:

OMB Acct: 011-03-0137
 Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	514	514	514	514
2A	Recoveries of prior year unpaid obligations, Actual	99	30	81	80
3D1a	BA: Offsetting Collections - Earned, Collected				8
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-425
7	Total budgetary resources	614	544	595	177

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99			
10C	Unob Balance, Not Available, Other	514	544	595	177
11	Total status of budgetary resources	614	544	595	177

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,143	1,143	1,143	1,143
13	Obligations incurred (+)	99			
14	Gross Outlays (-)	-579	-729	-863	-870
16	Recoveries of prior year unpaid obligations, actual (-)	-99	-30	-81	-80
18A	Ob Bal: Unpaid Obligations, end of period (+)	564	385	200	193

NET OUTLAYS

19A	Gross Outlays (+)	579	729	863	870
19B	Offsetting Collections (-)				-8
	[19X Net Outlays]	579	729	863	862

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: General Administration
 Acct: Legal Activities Office Automation

Contacts:

OMB Acct: 011-03-0137
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	864	864	864	864
2A	Recoveries of prior year unpaid obligations, Actual	99	76	81	123
3D1a	BA: Offsetting Collections - Earned, Collected				8
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-425
7	Total budgetary resources	964	940	945	569

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	100		85	386
9A1	Unob Balance, Apportioned, Currently available	349	46	15	7
10C	Unob Balance, Not Available, Other	514	894	845	177
11	Total status of budgetary resources	964	940	945	569

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,496	2,496	2,496	2,496
13	Obligations incurred (+)	100		85	386
14	Gross Outlays (-)	-1,170	-1,329	-2,170	-2,400
16	Recoveries of prior year unpaid obligations, actual (-)	-99	-76	-81	-123
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,327	1,092	331	359

NET OUTLAYS

19A	Gross Outlays (+)	1,170	1,329	2,170	2,400
19B	Offsetting Collections (-)				-8
	[19X Net Outlays]	[1,170	1,329	2,170	2,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts: SU-FANG STEVENS
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OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,368	6,368	6,368	6,368
2A Recoveries of prior year unpaid obligations, Actual	364	76	90	191
2B Recoveries of prior year unpaid obligations, Anticipated		288	274	
3A1 BA: Appropriation, Actual	23,998			
3D1a BA: Offsetting Collections - Earned, Collected			3,324	3,324
3D1b BA: Offsetting Collect - Earned, Change in receipt, Fed sources	3,324	3,324		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	-3,324	-3,324	-3,324	-3,324
5 Temporarily not available pursuant to Public Law ____ (-)		-364	-364	
7 Total budgetary resources	30,730	6,368	6,368	6,559

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	19,356	5,166	5,216	6,027
9A1 Unob Balance, Apportioned, Currently available	8,935	914	878	431
9A3 Unob Balance, Apportioned, Anticipated		288	274	
10C Unob Balance, Not Available, Other	2,439			101
11 Total status of budgetary resources	30,730	6,368	6,368	6,559

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,821	54,821	54,821	54,821
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,324	-3,324	-3,324	-3,324
[12X Obligated Balance, start of year]	51,497	51,497	51,497	51,497
13 Obligations incurred (+)	19,356	5,166	5,216	6,027
14 Gross Outlays (-)	-31,699	-37,678	-45,578	-50,545
16 Recoveries of prior year unpaid obligations, actual (-)	-364	-76	-90	-191
17 Change in uncollected customer payment from Federal sources			3,324	3,324
18A Ob Bal: Unpaid Obligations, end of period (+)	42,115	22,234	14,370	10,112
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,324	-3,324		
[18X Obligated Balance, end of year]	38,791	18,910	14,370	10,112

NET OUTLAYS

19A Gross Outlays (+)	31,699	37,678	45,578	50,545
19B Offsetting Collections (-)			-3,324	-3,324
[19X Net Outlays]	31,699	37,678	42,254	47,221

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts: SU-FANG STEVENS
 (202) 353-8537

VALERIA O. DUNGEE
 (202) 616-5671

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		74,260	74,260	74,260
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				969
4A Nonexpenditure transfers, net: Actual transfers, BA			10,827	10,827
7 Total budgetary resources		74,260	85,087	86,057

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		56,967	68,544	84,331
8B1 Category A, Reimbursable Obligations				969
[8X Obligations Subtotal]	[	56,967	68,544	85,300
9A1 Unob Balance, Apportioned, Currently available		2,441	14,043	757
9A2 Unob Balance, Apportioned, Subsequent periods		14,852	2,500	
11 Total status of budgetary resources		74,260	85,087	86,057

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		56,967	68,544	85,300
14 Gross Outlays (-)		-4,170	-25,062	-41,442
17 Change in uncollected customer payment from Federal sources				-969
18A Ob Bal: Unpaid Obligations, end of period (+)		52,797	43,482	43,858
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-969
[18X Obligated Balance, end of year]	[52,797	43,482	42,889

NET OUTLAYS

19A Gross Outlays (+)		4,170	25,062	41,442
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,639	7,639	7,639	7,639
2A	Recoveries of prior year unpaid obligations, Actual	3,606	3,606	3,606	3,606
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-3,606	-3,606	-3,606
5	Temporarily not available pursuant to Public Law ____ (-)		-3,606	-3,606	
7	Total budgetary resources	11,245	4,032	4,032	7,639

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,021	3,361	3,311	3,009
8A2	Cat B Dir Obs: Spectrum Relocation (02)	5	9	12	239
	[8X Obligations Subtotal]	4,026	3,370	3,323	3,248
9A1	Unob Balance, Apportioned, Currently available	288	663	709	4,391
10C	Unob Balance, Not Available, Other	6,932			
11	Total status of budgetary resources	11,245	4,032	4,032	7,639

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,101	9,101	9,101	9,101
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,606	-3,606	-3,606	-3,606
	[12X Obligated Balance, start of year]	5,495	5,495	5,495	5,495
13	Obligations incurred (+)	4,026	3,370	3,323	3,248
14	Gross Outlays (-)	-797	-989	-1,029	-5,152
16	Recoveries of prior year unpaid obligations, actual (-)	-3,606	-3,606	-3,606	-3,606
17	Change in uncollected customer payment from Federal sources		3,606	3,606	3,606
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,724	7,876	7,789	3,591
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,606			
	[18X Obligated Balance, end of year]	5,118	7,876	7,789	3,591

NET OUTLAYS

19A	Gross Outlays (+)	797	989	1,029	5,152
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,007	14,007	14,007	14,007
2A	Recoveries of prior year unpaid obligations, Actual	3,970	3,682	3,696	3,797
2B	Recoveries of prior year unpaid obligations, Anticipated		288	274	
3A1	BA: Appropriation, Actual	23,998	74,260	74,260	74,260
3D1a	BA: Offsetting Collections - Earned, Collected			3,324	3,324
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	3,324	3,324		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source [3DX Orders\Receivable Collections Subtotal]	-3,324	-6,930	-6,930	-5,961
			-3,606	-3,606	-2,637
4A	Nonexpenditure transfers, net: Actual transfers, BA			10,827	10,827
5	Temporarily not available pursuant to Public Law ____ (-)		-3,970	-3,970	
7	Total budgetary resources	41,975	84,660	95,487	100,255

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,377	65,494	77,071	93,367
8A2	Category B, Direct Obligations	5	9	12	239
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				969
		23,382	65,503	77,083	94,579
9A1	Unob Balance, Apportioned, Currently available	9,223	4,018	15,630	5,579
9A2	Unob Balance, Apportioned, Subsequent periods		14,852	2,500	
9A3	Unob Balance, Apportioned, Anticipated		288	274	
10C	Unob Balance, Not Available, Other	9,371			101
11	Total status of budgetary resources	41,975	84,660	95,487	100,255

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	63,922	63,922	63,922	63,922
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-6,930	-6,930	-6,930	-6,930
		56,992	56,992	56,992	56,992
13	Obligations incurred (+)	23,382	65,503	77,083	94,575
14	Gross Outlays (-)	-32,496	-42,837	-71,669	-97,139
16	Recoveries of prior year unpaid obligations, actual (-)	-3,970	-3,682	-3,696	-3,797
17	Change in uncollected customer payment from Federal sources		3,606	6,930	5,961
18A	Ob Bal: Unpaid Obligations, end of period (+)	50,839	82,907	65,641	57,561
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-6,930	-3,324		-969
		43,909	79,583	65,641	56,592

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
Tres Acct: 15-0132

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	32,496	42,837	71,669	97,139
19B Offsetting Collections (-)			-3,324	-3,324
[19X Net Outlays]	[32,496	42,837	68,345	93,815]

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Contacts: SU-FANG STEVENS
(202) 353-8537

VALERIA O. DUNGEE
(202) 616-5671

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,086	1,086	1,086	1,086
7	Total budgetary resources	1,086	1,086	1,086	1,086

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,086	1,086	1,086	1,086
11	Total status of budgetary resources	1,086	1,086	1,086	1,086

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,245	3,245	3,245	3,245
14	Gross Outlays (-)				-2,165
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,245	3,245	3,245	1,081

NET OUTLAYS

19A	Gross Outlays (+)				2,165
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TAFS: 15- -0132 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,723	4,723	4,723	4,723
2A	Recoveries of prior year unpaid obligations, Actual	308	309	528	534
7	Total budgetary resources	5,031	5,031	5,251	5,256

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5,031	5,031	5,251	5,256
11	Total status of budgetary resources	5,031	5,031	5,251	5,256

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VALERIA O. DUNGEE
 (202) 616-5671

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	758	758	758	758
14 Gross Outlays (-)	-27	-148	-187	-187
16 Recoveries of prior year unpaid obligations, actual (-)	-308	-309	-528	-534
18A Ob Bal: Unpaid Obligations, end of period (+)	423	302	43	37
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	27	148	187	187

TAFS: 15- -0132 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,282	5,282	5,282	5,282
2A Recoveries of prior year unpaid obligations, Actual			253	
3D1a BA: Offsetting Collections - Earned, Collected			43	
7 Total budgetary resources	5,282	5,282	5,578	5,282

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	300	411		1,297
10C Unob Balance, Not Available, Other	4,982	4,870	5,578	3,985
11 Total status of budgetary resources	5,282	5,282	5,578	5,282

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	793	793	793	793
13 Obligations incurred (+)	300	411		1,297
14 Gross Outlays (-)	-110	-628		-1,711
16 Recoveries of prior year unpaid obligations, actual (-)			-253	
18A Ob Bal: Unpaid Obligations, end of period (+)	983	576	541	379

NET OUTLAYS

19A Gross Outlays (+)	110	628		1,711
19B Offsetting Collections (-)			-43	
[19X Net Outlays]	110	628	-43	1,711

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Contacts: SU-FANG STEVENS
(202) 353-8537

VALERIA O. DUNGEE
(202) 616-5671

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,916	3,916	3,916	3,916
2A	Recoveries of prior year unpaid obligations, Actual	439	625	2,826	2,797
7	Total budgetary resources	4,355	4,541	6,742	6,713

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,355	4,541	6,742	6,713
11	Total status of budgetary resources	4,355	4,541	6,742	6,713

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,943	21,943	21,943	21,943
14	Gross Outlays (-)	-8,334	-8,999	-11,066	-11,807
16	Recoveries of prior year unpaid obligations, actual (-)	-439	-625	-2,826	-2,797
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,169	12,320	8,051	7,339

NET OUTLAYS

19A	Gross Outlays (+)	8,334	8,999	11,066	11,807
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	15,007	15,007	15,007	15,007
2A Recoveries of prior year unpaid obligations, Actual	747	934	3,607	3,331
3D1a BA: Offsetting Collections - Earned, Collected			43	
7 Total budgetary resources	15,754	15,940	18,657	18,337

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	300	411		1,297
10C Unob Balance, Not Available, Other	15,454	15,528	18,657	17,040
11 Total status of budgetary resources	15,754	15,940	18,657	18,337

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,739	26,739	26,739	26,739
13 Obligations incurred (+)	300	411		1,297
14 Gross Outlays (-)	-8,471	-9,775	-11,253	-15,870
16 Recoveries of prior year unpaid obligations, actual (-)	-747	-934	-3,607	-3,331
18A Ob Bal: Unpaid Obligations, end of period (+)	17,820	16,443	11,880	8,836

NET OUTLAYS

19A Gross Outlays (+)	8,471	9,775	11,253	15,870
19B Offsetting Collections (-)			-43	
[19X Net Outlays]	8,471	9,775	11,210	15,870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,014	29,014	29,014	29,014
2A	Recoveries of prior year unpaid obligations, Actual	4,717	4,616	7,303	7,128
2B	Recoveries of prior year unpaid obligations, Anticipated		288	274	
3A1	BA: Appropriation, Actual	23,998	74,260	74,260	74,260
3D1a	BA: Offsetting Collections - Earned, Collected			3,367	3,324
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	3,324	3,324		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source [3DX Orders\Receivables\Collections Subtotal]	-3,324	-6,930	-6,930	-5,961
			-3,606	-3,563	-2,637
4A	Nonexpenditure transfers, net: Actual transfers, BA			10,827	10,827
5	Temporarily not available pursuant to Public Law ____ (-)		-3,970	-3,970	
7	Total budgetary resources	57,729	100,600	114,144	118,592

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,677	65,905	77,071	94,664
8A2	Category B, Direct Obligations	5	9	12	239
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	[23,682	65,914	77,083	95,872
9A1	Unob Balance, Apportioned, Currently available	9,223	4,018	15,630	5,579
9A2	Unob Balance, Apportioned, Subsequent periods		14,852	2,500	
9A3	Unob Balance, Apportioned, Anticipated		288	274	
10C	Unob Balance, Not Available, Other	24,825	15,528	18,657	17,141
11	Total status of budgetary resources	57,729	100,600	114,144	118,592

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90,661	90,661	90,661	90,661
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-6,930	-6,930	-6,930	-6,930
13	Obligations incurred (+)	[83,731	83,731	83,731	83,731
14	Gross Outlays (-)	23,682	65,914	77,083	95,872
16	Recoveries of prior year unpaid obligations, actual (-)	-40,967	-52,612	-82,922	-113,009
17	Change in uncollected customer payment from Federal sources	-4,717	-4,616	-7,303	-7,128
18A	Ob Bal: Unpaid Obligations, end of period (+)		3,606	6,930	5,961
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	68,659	99,350	77,521	66,397
		-6,930	-3,324		-969
		[61,729	96,026	77,521	65,428

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Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	40,967	52,612	82,922	113,009
19B Offsetting Collections (-)			-3,367	-3,324
[19X Net Outlays]	[40,967	52,612	79,555	109,685

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Counterterrorism Fund

Contacts: SHELVEE BROWN
(202) 616-5264

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0130
Tres Acct: 15-0130

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0130 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,208	10,208	10,208	10,208
7	Total budgetary resources	10,208	10,208	10,208	10,208

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			10,208	10,208
10C	Unob Balance, Not Available, Other	10,208	10,208		
11	Total status of budgetary resources	10,208	10,208	10,208	10,208

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			10,208	10,208
18A	Ob Bal: Unpaid Obligations, end of period (+)			10,208	10,208

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Bureau: General Administration
Acct: Counterterrorism Fund

Contacts:

OMB Acct: 011-03-0130
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,208	10,208	10,208	10,208
7	Total budgetary resources	10,208	10,208	10,208	10,208

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			10,208	10,208
10C	Unob Balance, Not Available, Other	10,208	10,208		
11	Total status of budgetary resources	10,208	10,208	10,208	10,208

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			10,208	10,208
18A	Ob Bal: Unpaid Obligations, end of period (+)			10,208	10,208

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications Carrier Compliance Fund

Contacts: NILDA LAUTERBACH
(202) 324-2301

Andrew Gregory
(202) 324-3856

OMB Acct: 011-03-0202
Tres Acct: 15-0202

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0202 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,305	1,305	1,305	1,305
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-5		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-5	-5
6B	Permanently not available: Enacted reductions (-)		-1,300	-1,300	-1,300
7	Total budgetary resources	1,305			

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	392
9A2	Unob Balance, Apportioned, Subsequent periods	914
11	Total status of budgetary resources	1,305

Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

1A EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 2nd Quarter

1A EMR CREATED DATA ON 04/17/08 AT 16:01:46
10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

1A EMR CREATED DATA ON 01/17/08 AT 17:02:38
10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

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Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications Carrier Compliance Fund

Contacts:

OMB Acct: 011-03-0202
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,305	1,305	1,305	1,305
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-5		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-5	-5
6B	Permanently not available: Enacted reductions (-)		-1,300	-1,300	-1,300
7	Total budgetary resources	1,305			

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	392			
9A2	Unob Balance, Apportioned, Subsequent periods	914			
11	Total status of budgetary resources	1,305			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
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Valeria Dungee
 (202) 616-5671

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	229,142	236,649	236,649	236,649
3D1a BA: Offsetting Collections - Earned, Collected		8	11	13
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6	2	1	3,761
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	131	117	136	
3D3 BA: Offsetting collections - Anticipated, without advance		28		
[3DX Orders\Receivables\Collections Subtotal]	137	155	148	3,774
4A Nonexpenditure transfers, net: Actual transfers, BA				4,000
4B Nonexpenditure transfers, net: Anticipated transfers, BA		4,000	4,000	
7 Total budgetary resources	229,280	240,805	240,797	244,423

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	56,145	142,989	192,046	239,902
8B1 Category A, Reimbursable Obligations	7	10	12	3,774
[8X Obligations Subtotal]	56,152	142,999	192,058	243,676
9A1 Unob Balance, Apportioned, Currently available	173,128	3,141	3,062	747
9A2 Unob Balance, Apportioned, Subsequent periods		94,636	45,678	
9A3 Unob Balance, Apportioned, Anticipated		28		
11 Total status of budgetary resources	229,280	240,805	240,797	244,423

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	56,152	142,999	192,057	243,675
14 Gross Outlays (-)	-29,370	-91,592	-153,915	-214,833
17 Change in uncollected customer payment from Federal sources	-138	-119	-137	-3,761
18A Ob Bal: Unpaid Obligations, end of period (+)	26,782	51,407	38,143	28,842
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-138	-119	-137	-3,761
[18X Obligated Balance, end of year]	26,644	51,288	38,006	25,081

NET OUTLAYS

19A Gross Outlays (+)	29,370	91,592	153,915	214,833
19B Offsetting Collections (-)		-8	-11	-13
[19X Net Outlays]	29,370	91,584	153,904	214,820

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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	229,142	236,649	236,649	236,649
3D1a BA: Offsetting Collections - Earned, Collected		8	11	13
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6	2	1	3,761
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	131	117	136	
3D3 BA: Offsetting collections - Anticipated, without advance		28		
[3DX Orders\Receivables\Collections Subtotal]	137	155	148	3,774
4A Nonexpenditure transfers, net: Actual transfers, BA				4,000
4B Nonexpenditure transfers, net: Anticipated transfers, BA		4,000	4,000	
7 Total budgetary resources	229,280	240,805	240,797	244,423

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	56,145	142,989	192,046	239,902
8B1 Category A, Reimbursable Obligations	7	10	12	3,774
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11 Total status of budgetary resources	229,280	240,805	240,797	244,423

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	56,152	142,999	192,057	243,675
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[18X Obligated Balance, end of year]	26,644	51,288	38,006	25,081

NET OUTLAYS

19A Gross Outlays (+)	29,370	91,592	153,915	214,833
19B Offsetting Collections (-)		-8	-11	-13
[19X Net Outlays]	29,370	91,584	153,904	214,820

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
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Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,024	1,024	1,024	1,024
2A	Recoveries of prior year unpaid obligations, Actual				97
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,121
7	Total budgetary resources	1,024	1,024	1,024	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		41		
10C	Unob Balance, Not Available, Other	1,024	983	1,024	
11	Total status of budgetary resources	1,024	1,024	1,024	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	118	118	118	118
13	Obligations incurred (+)		41		
14	Gross Outlays (-)				-20
16	Recoveries of prior year unpaid obligations, actual (-)				-97
18A	Ob Bal: Unpaid Obligations, end of period (+)	118	159	118	

NET OUTLAYS

19A	Gross Outlays (+)				20
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TAFS: 15- -0339 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	189	189	189	189
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	
7	Total budgetary resources	190	190	190	189

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OMB Acct: 011-03-0339
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				77
10C Unob Balance, Not Available, Other	190	190	190	111
11 Total status of budgetary resources	190	190	190	189

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				77
14 Gross Outlays (-)				-77

NET OUTLAYS

19A Gross Outlays (+)				77
19B Offsetting Collections (-)	-1	-1	-1	
[19X Net Outlays]	-1	-1	-1	77

TAFS: 15- -0339 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,045	1,045	1,045	1,045
2A Recoveries of prior year unpaid obligations, Actual		49	147	126
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-1,000
7 Total budgetary resources	1,045	1,094	1,192	171

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,045	1,094	1,192	171
11 Total status of budgetary resources	1,045	1,094	1,192	171

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	285	285	285	285
14 Gross Outlays (-)		-4	-138	-159
16 Recoveries of prior year unpaid obligations, actual (-)		-49	-147	-126
18A Ob Bal: Unpaid Obligations, end of period (+)	285	232		

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Valeria Dungee
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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	794	728	802	931
19B Offsetting Collections (-)	-624	-535	-554	-627
[19X Net Outlays]	170	193	248	304

TAFS: 15- -0339 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	464	464	464	464
2A Recoveries of prior year unpaid obligations, Actual	3,057	3,253	3,371	3,504
3D1a BA: Offsetting Collections - Earned, Collected	297	1,116	1,602	1,841
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	208	-114	76	-222
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-499	-1,002	-1,678	-1,739
[3DX Orders\Receivabl es\Col l ections Subtotal]	6			-120
7 Total budgetary resources	3,527	3,717	3,835	3,849

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,000	2,000	1,998	1,998
8B1 Category A, Reimbursable Obligations	6	4	4	-119
[8X Obligations Subtotal]	2,006	2,004	2,002	1,879
10C Unob Balance, Not Avail able, Other	1,521	1,713	1,834	1,970
11 Total status of budgetary resources	3,527	3,717	3,835	3,849

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,633	34,633	34,633	34,633
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,011	-2,011	-2,011	-2,011
[12X Obligated Balance, start of year]	32,622	32,622	32,622	32,622
13 Obligations incurred (+)	2,006	2,004	2,001	1,879
14 Gross Outlays (-)	-23,538	-28,955	-30,450	-31,619
16 Recoveries of prior year unpaid obligations, actual (-)	-3,057	-3,253	-3,371	-3,504
17 Change in uncollected customer payment from Federal sources	291	1,116	1,602	1,960
18A Ob Bal: Unpaid Obligations, end of period (+)	10,044	4,428	2,814	1,389
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,720	-894	-409	-50
[18X Obligated Balance, end of year]	8,324	3,534	2,405	1,339

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OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	23,538	28,955	30,450	31,619
19B Offsetting Collections (-)	-297	-1,116	-1,602	-1,841
[19X Net Outlays]	23,241	27,839	28,848	29,778

TAFS: 15- -0339 06\07

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual		3	3	3
7 Total budgetary resources	1	4	4	4

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1	4	4	4
11 Total status of budgetary resources	1	4	4	4

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,878	2,878	2,878	2,878
14 Gross Outlays (-)	-639	-1,349	-2,183	-2,520
16 Recoveries of prior year unpaid obligations, actual (-)		-3	-3	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	2,239	1,525	692	355

NET OUTLAYS

19A Gross Outlays (+)	639	1,349	2,183	2,520
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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,985	4,985	4,985	4,985
2A	Recoveries of prior year unpaid obligations, Actual	3,165	3,510	3,728	4,268
3D1a	BA: Offsetting Collections - Earned, Collected	922	1,652	2,157	2,468
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-91	-401	-140	-527
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lections Subtotal]	-859	-1,362	-2,038	-2,099
		-28	-111	-21	-158
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-3,909
7	Total budgetary resources	8,123	8,385	8,693	5,187

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,000	2,041	1,889	2,075
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	6	4	93	202
10C	Unob Balance, Not Available, Other	2,006	2,045	1,982	2,277
11	Total status of budgetary resources	6,117	6,340	6,712	2,909
		8,123	8,385	8,693	5,187

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,127	39,127	39,127	39,127
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,676	-2,676	-2,676	-2,676
13	Obligations incurred (+)	36,451	36,451	36,451	36,451
14	Gross Outlays (-)	2,006	2,045	1,981	2,277
16	Recoveries of prior year unpaid obligations, actual (-)	-24,971	-31,036	-33,573	-35,326
17	Change in uncollected customer payment from Federal sources	-3,165	-3,510	-3,728	-4,268
18A	Ob Bal: Unpaid Obligations, end of period (+)	950	1,762	2,178	2,625
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	12,997	6,624	3,807	1,809
		-1,726	-913	-498	-50
		11,271	5,711	3,309	1,759

NET OUTLAYS

19A	Gross Outlays (+)	24,971	31,036	33,573	35,326
19B	Offsetting Collections (-) [19X Net Outlays]	-922	-1,652	-2,157	-2,468
		24,049	29,384	31,416	32,858

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
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Acct: Administrative Review and Appeals

Contacts: RAY RICHARDSON
202-307-01

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0339
Tres Acct: 15-8608

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8608 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			4	4
7 Total budgetary resources			5	5

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		-4		
9A1 Unob Balance, Apportioned, Currently available		4		5
10C Unob Balance, Not Available, Other			5	
11 Total status of budgetary resources			5	5

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4	4	4	4
13 Obligations incurred (+)		-4		
16 Recoveries of prior year unpaid obligations, actual (-)			-4	-4
18A Ob Bal: Unpaid Obligations, end of period (+)	4			

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,985	4,985	4,985	4,985
2A	Recoveries of prior year unpaid obligations, Actual	3,165	3,510	3,732	4,272
3A1	BA: Appropriation, Actual	229,142	236,649	236,649	236,649
3D1a	BA: Offsetting Collections - Earned, Collected	922	1,660	2,168	2,481
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-85	-399	-139	3,234
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-728	-1,245	-1,902	-2,099
3D3	BA: Offsetting collections - Anticipated, without advance		28		
	[3DX Orders\Receivables\Collections Subtotal]	109	44	127	3,616
4A	Nonexpenditure transfers, net: Actual transfers, BA				4,000
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		4,000	4,000	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-3,909
7	Total budgetary resources	237,403	249,190	249,495	249,615

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	58,145	145,026	193,935	241,977
8B1	Category A, Reimbursable Obligations		14	105	3,976
	[8X Obligations Subtotal]	58,158	145,040	194,040	245,953
9A1	Unob Balance, Apportioned, Currently available	173,128	3,145	3,062	752
9A2	Unob Balance, Apportioned, Subsequent periods		94,636	45,678	
9A3	Unob Balance, Apportioned, Anticipated		28		
10C	Unob Balance, Not Available, Other	6,117	6,340	6,717	2,909
11	Total status of budgetary resources	237,403	249,190	249,495	249,615

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,131	39,131	39,131	39,131
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,676	-2,676	-2,676	-2,676
	[12X Obligated Balance, start of year]	36,455	36,455	36,455	36,455
13	Obligations incurred (+)	58,158	145,040	194,038	245,952
14	Gross Outlays (-)	-54,341	-122,628	-187,488	-250,159
16	Recoveries of prior year unpaid obligations, actual (-)	-3,165	-3,510	-3,732	-4,272
17	Change in uncollected customer payment from Federal sources	812	1,643	2,041	-1,136
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,783	58,031	41,950	30,651
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,864	-1,032	-635	-3,811
	[18X Obligated Balance, end of year]	37,919	56,999	41,315	26,840

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OMB Acct: 011-03-0339
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	54,341	122,628	187,488	250,159
19B Offsetting Collections (-)	-922	-1,660	-2,168	-2,481
[19X Net Outlays]	53,419	120,968	185,320	247,678

11/16/08
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts: RAY RICHARDSON
202-307-01

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0136
Tres Acct: 15-0136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0136 \08

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		1		-1
9A1 Unob Balance, Apportioned, Currently available		-1		1

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		1		-1
14 Gross Outlays (-)		-1		1

NET OUTLAYS

19A Gross Outlays (+)		1		-1
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Footnotes for 4th Quarter

8A2 Disbursement incorrectly charged to TAS 15 8 0136 rather than TAS 15x0136

TAFS: 15- -0136 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	137,732	137,732	137,732	137,732
2A Recoveries of prior year unpaid obligations, Actual	934	4,936	821	8,277
2B Recoveries of prior year unpaid obligations, Anticipated			4,115	
3A1 BA: Appropriation, Actual	272,366	1,225,920	1,225,920	1,225,920
3D1a BA: Offsetting Collections - Earned, Collected		11,107	11,173	13,938
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	150	93	200	19,902
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	850	907	-194	-584
	1,000	12,107	11,179	33,256
6B Permanently not available: Enacted reductions (-)		-145,000	-145,000	-145,000
7 Total budgetary resources	412,032	1,235,696	1,234,767	1,260,185

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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Contacts: RAY RICHARDSON
 202-307-01

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 (202) 616-5671

OMB Acct: 011-03-0136
 Tres Acct: 15-0136

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
STATUS OF BUDGETARY RESOURCES				
8A1 Category A, Direct Obligations	312,232	626,286	940,250	1,236,328
8B1 Category A, Reimbursable Obligations	1,100	1,000	1,000	20,425
[8X Obligations Subtotal]	313,332	627,286	941,250	1,256,753
9A1 Unob Balance, Apportioned, Currently available	98,700	592,367	18,335	3,431
9A2 Unob Balance, Apportioned, Subsequent periods			271,067	
10C Unob Balance, Not Available, Other		16,043	4,115	
11 Total status of budgetary resources	412,032	1,235,696	1,234,767	1,260,185
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	126,853	126,853	126,853	126,853
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,948	-1,948	-1,948	-1,948
[12X Obligated Balance, start of year]	124,905	124,905	124,905	124,905
13 Obligations incurred (+)	313,332	627,286	941,250	1,256,753
14 Gross Outlays (-)	-293,863	-589,286	-920,279	-1,246,579
16 Recoveries of prior year unpaid obligations, actual (-)	-934	-4,936	-821	-8,277
17 Change in uncollected customer payment from Federal sources	-1,000	-1,000	-6	-19,318
18A Ob Bal: Unpaid Obligations, end of period (+)	145,389	159,917	147,003	128,750
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,948	-2,948	-1,954	-21,266
[18X Obligated Balance, end of year]	142,441	156,969	145,049	107,484
NET OUTLAYS				
19A Gross Outlays (+)	293,863	589,286	920,279	1,246,579
19B Offsetting Collections (-)		-11,107	-11,173	-13,938
[19X Net Outlays]	293,863	578,179	909,106	1,232,641

Footnotes for 4th Quarter

1B Collections include USMS refunds of \$13,651,357.54 ; downward PY reimbursable adjustment of \$107,227.25 withd

Footnotes for 3rd Quarter

1B Offsetting collections consist of USMS refund \$11,000,000.00 in Mar. 08; downward PY reimbursable adjustment o

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention Trustee

Contacts:

OMB Acct: 011-03-0136
 Tres Acct: 15-0136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	137,732	137,732	137,732	137,732
2A	Recoveries of prior year unpaid obligations, Actual	934	4,936	821	8,277
2B	Recoveries of prior year unpaid obligations, Anticipated			4,115	
3A1	BA: Appropriation, Actual	272,366	1,225,920	1,225,920	1,225,920
3D1a	BA: Offsetting Collections - Earned, Collected		11,107	11,173	13,938
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	150	93	200	19,902
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source [3DX Orders\Receivable Collections Subtotal]	850	907	-194	-584
		1,000	12,107	11,179	33,256
6B	Permanently not available: Enacted reductions (-)		-145,000	-145,000	-145,000
7	Total budgetary resources	412,032	1,235,696	1,234,767	1,260,185

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	312,232	626,287	940,249	1,236,328
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,100	1,000	1,000	20,425
		313,332	627,287	941,249	1,256,753
9A1	Unob Balance, Apportioned, Currently available	98,700	592,366	18,336	3,431
9A2	Unob Balance, Apportioned, Subsequent periods			271,067	
10C	Unob Balance, Not Available, Other		16,043	4,115	
11	Total status of budgetary resources	412,032	1,235,696	1,234,767	1,260,185

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	126,853	126,853	126,853	126,853
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,948	-1,948	-1,948	-1,948
		124,905	124,905	124,905	124,905
13	Obligations incurred (+)	313,332	627,287	941,249	1,256,753
14	Gross Outlays (-)	-293,863	-589,287	-920,278	-1,246,579
16	Recoveries of prior year unpaid obligations, actual (-)	-934	-4,936	-821	-8,277
17	Change in uncollected customer payment from Federal sources	-1,000	-1,000	-6	-19,318
18A	Ob Bal: Unpaid Obligations, end of period (+)	145,389	159,917	147,003	128,750
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,948	-2,948	-1,954	-21,266
		142,441	156,969	145,049	107,484

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts:

OMB Acct: 011-03-0136
Tres Acct: 15-0136

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	293,863	589,287	920,278	1,246,579
19B Offsetting Collections (-)		-11,107	-11,173	-13,938
[19X Net Outlays]	[293,863	578,180	909,105	1,232,641

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts: RAY RICHARDSON
202-307-01

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0136
Tres Acct: 15-0136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0136 \06

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			1	
8B1	Category A, Reimbursable Obligations		1		
	[8X Obligations Subtotal]	[	1	1]
10C	Unob Balance, Not Available, Other		-1	-1	

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		1	1	
14	Gross Outlays (-)		-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)				-1

NET OUTLAYS

19A	Gross Outlays (+)		1	1	1
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Footnotes for 4th Quarter

8A2 Disbursement incorrectly charged to TAS 15 6 0136 rather than TAS 15x0136

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Contacts:

OMB Acct: 011-03-0136
Tres Acct: 15-0136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1	
8B1	Category A, Reimbursable Obligations			1		
	[8X Obligations Subtotal]		[	1		1]
10C	Unob Balance, Not Available, Other			-1		-1

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			1		1	
14	Gross Outlays (-)			-1		-1	
18A	Ob Bal: Unpaid Obligations, end of period (+)						-1

NET OUTLAYS

19A	Gross Outlays (+)			1		1	
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention Trustee

Contacts:

OMB Acct: 011-03-0136
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	137,732	137,732	137,732	137,732
2A	Recoveries of prior year unpaid obligations, Actual	934	4,936	821	8,277
2B	Recoveries of prior year unpaid obligations, Anticipated			4,115	
3A1	BA: Appropriation, Actual	272,366	1,225,920	1,225,920	1,225,920
3D1a	BA: Offsetting Collections - Earned, Collected		11,107	11,173	13,938
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	150	93	200	19,902
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	850 1,000	907 12,107	-194 11,179	-584 33,256
6B	Permanently not available: Enacted reductions (-)		-145,000	-145,000	-145,000
7	Total budgetary resources	412,032	1,235,696	1,234,767	1,260,185

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	312,232	626,287	940,250	1,236,328
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,100	1,001	1,000	20,425
9A1	Unob Balance, Apportioned, Currently available	313,332	627,288	941,250	1,256,753
9A2	Unob Balance, Apportioned, Subsequent periods	98,700	592,366	18,336	3,431
10C	Unob Balance, Not Available, Other		16,042	4,114	
11	Total status of budgetary resources	412,032	1,235,696	1,234,767	1,260,185

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	126,853	126,853	126,853	126,853
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,948	-1,948	-1,948	-1,948
13	Obligations incurred (+)	124,905	124,905	124,905	124,905
14	Gross Outlays (-)	313,332	627,288	941,250	1,256,753
16	Recoveries of prior year unpaid obligations, actual (-)	-293,863	-589,288	-920,279	-1,246,580
17	Change in uncollected customer payment from Federal sources	-934	-4,936	-821	-8,277
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1,000	-1,000	-6	-19,318
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	145,389	159,917	147,003	128,749
		-2,948	-2,948	-1,954	-21,266
		142,441	156,969	145,049	107,483

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts:

OMB Acct: 011-03-0136
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	293,863	589,288	920,279	1,246,580
19B Offsetting Collections (-)		-11,107	-11,173	-13,938
[19X Net Outlays]	[293,863	578,181	909,106	1,232,642

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
 (206) 616-5653

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

valeria dungee
 (202) 616-9836

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	17,792	70,603	70,603	70,603
3D1a BA: Offsetting Collections - Earned, Collected		1,264	4,728	9,901
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	959	2,230	3,133	2,539
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	16,481	13,945	9,127	4,559
3D3 BA: Offsetting collections - Anticipated, without advance	73	73	524	
[3DX Orders\Receivabl es\Col l ections Subtotal]	17,513	17,512	17,512	16,999
7 Total budgetary resources	35,304	88,115	88,115	87,602

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,287	39,834	55,527	70,577
8B1 Category A, Reimbursable Obligations	13,012	17,439	16,988	16,999
[8X Obligations Subtotal]	30,299	57,273	72,515	87,576
9A1 Unob Balance, Apportioned, Currently available	4,932	30,769	15,076	26
9A3 Unob Balance, Apportioned, Anticipated	73	73	524	
11 Total status of budgetary resources	35,304	88,115	88,115	87,602

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,299	57,273	72,515	87,575
14 Gross Outlays (-)	-11,104	-32,690	-54,401	-75,915
17 Change in uncollected customer payment from Federal sources	-17,439	-16,175	-12,261	-7,097
18A Ob Bal: Unpaid Obligations, end of period (+)	19,195	24,583	18,114	11,660
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,439	-16,175	-12,261	-7,097
[18X Obligated Balance, end of year]	1,756	8,408	5,853	4,563

NET OUTLAYS

19A Gross Outlays (+)	11,104	32,690	54,401	75,915
19B Offsetting Collections (-)		-1,264	-4,728	-9,901
[19X Net Outlays]	11,104	31,426	49,673	66,014

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
 (206) 616-5653

valeria dungee
 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				4,000
7	Total budgetary resources				4,000

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available				4,000
11	Total status of budgetary resources				4,000

TAFS: 15- -0328 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	500	500	500	500
7	Total budgetary resources	500	500	500	500

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			100	440
9A1	Unob Balance, Apportioned, Currently available		500	400	60
10C	Unob Balance, Not Available, Other	500			
11	Total status of budgetary resources	500	500	500	500

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			100	440
14	Gross Outlays (-)			-100	-100
18A	Ob Bal: Unpaid Obligations, end of period (+)				340

NET OUTLAYS

19A	Gross Outlays (+)			100	100
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	500	500	500	500
3A1 BA: Appropriation, Actual	17,792	70,603	70,603	74,603
3D1a BA: Offsetting Collections - Earned, Collected		1,264	4,728	9,901
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	959	2,230	3,133	2,539
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	16,481	13,945	9,127	4,559
3D3 BA: Offsetting collections - Anticipated, without advance	73	73	524	
[3DX Orders\Receivables\Collections Subtotal]	17,513	17,512	17,512	16,999
7 Total budgetary resources	35,804	88,615	88,615	92,102

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,287	39,834	55,627	71,017
8B1 Category A, Reimbursable Obligations	13,012	17,439	16,988	16,999
[8X Obligations Subtotal]	30,299	57,273	72,615	88,016
9A1 Unob Balance, Apportioned, Currently available	4,932	31,269	15,476	4,086
9A3 Unob Balance, Apportioned, Anticipated	73	73	524	
10C Unob Balance, Not Available, Other	500			
11 Total status of budgetary resources	35,804	88,615	88,615	92,102

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,299	57,273	72,615	88,015
14 Gross Outlays (-)	-11,104	-32,690	-54,501	-76,015
17 Change in uncollected customer payment from Federal sources	-17,439	-16,175	-12,261	-7,097
18A Ob Bal: Unpaid Obligations, end of period (+)	19,195	24,583	18,114	12,000
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,439	-16,175	-12,261	-7,097
[18X Obligated Balance, end of year]	1,756	8,408	5,853	4,903

NET OUTLAYS

19A Gross Outlays (+)	11,104	32,690	54,501	76,015
19B Offsetting Collections (-)		-1,264	-4,728	-9,901
[19X Net Outlays]	11,104	31,426	49,773	66,114

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
 (206) 616-5653

valeria dungee
 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	602	602	602	602
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-580
7	Total budgetary resources	602	602	602	22

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			22	22
10C	Unob Balance, Not Available, Other	602	602	580	
11	Total status of budgetary resources	602	602	602	22

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			22	22
14	Gross Outlays (-)			-22	-22

NET OUTLAYS

19A	Gross Outlays (+)			22	22
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TAFS: 15- -0328 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-7
7	Total budgetary resources	7	7	7	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7	7	7	
11	Total status of budgetary resources	7	7	7	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
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Contacts: PAULA DAY
 (206) 616-5653

valeria dungee
 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	264	264	264	264
2A Recoveries of prior year unpaid obligations, Actual	52	52	68	68
3D1a BA: Offsetting Collections - Earned, Collected	6	4	9	9
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-332
7 Total budgetary resources	321	320	341	9

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6	-6	9	9
10C Unob Balance, Not Available, Other	316	327	332	
11 Total status of budgetary resources	321	320	341	9

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	136	136	136	136
13 Obligations incurred (+)	6	-6	9	9
16 Recoveries of prior year unpaid obligations, actual (-)	-52	-52	-68	-68
18A Ob Bal: Unpaid Obligations, end of period (+)	91	78	78	78

NET OUTLAYS

19B Offsetting Collections (-)	-6	-4	-9	-9
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TAFS: 15- -0328 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22	22	22	22
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-22
7 Total budgetary resources	22	22	22	

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	22	22	22	
11 Total status of budgetary resources	22	22	22	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51	51	51	51
18A Ob Bal: Unpaid Obligations, end of period (+)	51	51	51	51

TAFS: 15- -0328 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,003	1,003	1,003	1,003
2A Recoveries of prior year unpaid obligations, Actual	20	31	35	35
7 Total budgetary resources	1,022	1,034	1,037	1,038

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,022	1,034	1,037	1,038
11 Total status of budgetary resources	1,022	1,034	1,037	1,038

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	105	105	105	105
14 Gross Outlays (-)	-2	-9	-33	-40
16 Recoveries of prior year unpaid obligations, actual (-)	-20	-31	-35	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	83	64	37	30

NET OUTLAYS

19A Gross Outlays (+)	2	9	33	40
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 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	870	870	870	870
2A Recoveries of prior year unpaid obligations, Actual	85	198	179	191
7 Total budgetary resources	955	1,067	1,049	1,061

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		43		
10C Unob Balance, Not Available, Other	955	1,024	1,049	1,061
11 Total status of budgetary resources	955	1,067	1,049	1,061

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	624	624	624	624
13 Obligations incurred (+)		43		
14 Gross Outlays (-)	-42	-42	-42	-48
16 Recoveries of prior year unpaid obligations, actual (-)	-85	-198	-179	-191
18A Ob Bal: Unpaid Obligations, end of period (+)	497	428	403	385

NET OUTLAYS

19A Gross Outlays (+)	42	42	42	48
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TAFS: 15- -0328 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,805	1,805	1,805	1,805
2A Recoveries of prior year unpaid obligations, Actual		1,080	1,087	1,080
3D1a BA: Offsetting Collections - Earned, Collected	6,302	7,301	7,326	7,326
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,840	-4,035	-4,061	-3,963
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-3,462	-3,266	-4,346	-4,443
7 Total budgetary resources	1,805	2,885	1,812	1,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
 (206) 616-5653

valeria dungee
 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	532	379		137
10C Unob Balance, Not Available, Other	1,273	2,506	1,812	1,668
11 Total status of budgetary resources	1,805	2,885	1,812	1,805

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,891	13,891	13,891	13,891
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,504	-8,504	-8,504	-8,504
[12X Obligated Balance, start of year]	5,387	5,387	5,387	5,387
13 Obligations incurred (+)	532	379		137
14 Gross Outlays (-)	-9,985	-11,597	-11,695	-11,903
16 Recoveries of prior year unpaid obligations, actual (-)		-1,080	-1,087	-1,080
17 Change in uncollected customer payment from Federal sources	6,302	7,301	8,406	8,406
18A Ob Bal: Unpaid Obligations, end of period (+)	4,438	1,592	1,109	1,045
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,202	-1,203	-97	-97
[18X Obligated Balance, end of year]	2,236	389	1,012	949

NET OUTLAYS

19A Gross Outlays (+)	9,985	11,597	11,695	11,903
19B Offsetting Collections (-)	-6,302	-7,301	-7,326	-7,326
[19X Net Outlays]	3,683	4,296	4,369	4,577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,573	4,573	4,573	4,573
2A	Recoveries of prior year unpaid obligations, Actual	157	1,361	1,369	1,374
3D1a	BA: Offsetting Collections - Earned, Collected	6,308	7,305	7,335	7,335
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,840	-4,035	-4,061	-3,963
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	-3,462	-3,266	-4,346	-4,443
		6	4	-1,072	-1,071
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-941
7	Total budgetary resources	4,734	5,937	4,870	3,935

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	538	416	31	168
10C	Unob Balance, Not Available, Other	4,197	5,522	4,839	3,767
11	Total status of budgetary resources	4,734	5,937	4,870	3,935

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,807	14,807	14,807	14,807
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,504	-8,504	-8,504	-8,504
		[6,303	6,303	6,303	6,303
13	Obligations incurred (+)	538	416	31	168
14	Gross Outlays (-)	-10,029	-11,648	-11,792	-12,013
16	Recoveries of prior year unpaid obligations, actual (-)	-157	-1,361	-1,369	-1,374
17	Change in uncollected customer payment from Federal sources	6,302	7,301	8,406	8,406
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,160	2,213	1,678	1,589
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,202	-1,203	-97	-97
		[2,958	1,010	1,581	1,492

NET OUTLAYS

19A	Gross Outlays (+)	10,029	11,648	11,792	12,013
19B	Offsetting Collections (-) [19X Net Outlays]	-6,308	-7,305	-7,335	-7,335
		[3,721	4,343	4,457	4,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,073	5,073	5,073	5,073
2A Recoveries of prior year unpaid obligations, Actual	157	1,361	1,369	1,374
3A1 BA: Appropriation, Actual	17,792	70,603	70,603	74,603
3D1a BA: Offsetting Collections - Earned, Collected	6,308	8,569	12,063	17,236
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,881	-1,805	-928	-1,424
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	13,019	10,679	4,781	116
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	73	73	524	
	17,519	17,516	16,440	15,928
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-941
7 Total budgetary resources	40,538	94,552	93,485	96,037

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,825	40,250	55,658	71,185	
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	13,012	17,439	16,988	16,999	
	[30,837	57,689	72,646	88,184
9A1 Unob Balance, Apportioned, Currently available	4,932	31,269	15,476	4,086	
9A3 Unob Balance, Apportioned, Anticipated	73	73	524		
10C Unob Balance, Not Available, Other	4,697	5,522	4,839	3,767	
11 Total status of budgetary resources	40,538	94,552	93,485	96,037	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	14,807	14,807	14,807	14,807	
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,504	-8,504	-8,504	-8,504	
	[	6,303	6,303	6,303
13 Obligations incurred (+)	30,837	57,689	72,646	88,183	
14 Gross Outlays (-)	-21,133	-44,338	-66,293	-88,028	
16 Recoveries of prior year unpaid obligations, actual (-)	-157	-1,361	-1,369	-1,374	
17 Change in uncollected customer payment from Federal sources	-11,137	-8,874	-3,855	1,309	
18A Ob Bal: Unpaid Obligations, end of period (+)	24,355	26,796	19,792	13,589	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-19,641	-17,378	-12,358	-7,194	
	[4,714	9,418	7,434	6,393

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	21,133	44,338	66,293	88,028
19B Offsetting Collections (-)	-6,308	-8,569	-12,063	-17,236
[19X Net Outlays]	[14,825	35,769	54,230	70,792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working Capital Fund [General Administration]

Contacts: SHELVEE BROWN
 (202) 616-5264

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-03-4526
 Tres Acct: 15-4526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4526 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	263,401	263,401	263,401	263,401
2A Recoveries of prior year unpaid obligations, Actual		39,088	43,474	50,182
3D1a BA: Offsetting Collections - Earned, Collected	199,101	575,211	854,051	1,199,550
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-52,114	-30,883	-37,152	-39,098
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	884,095	445,288	324,801	-28,970
3D3 BA: Offsetting collections - Anticipated, without advance	438,917	281,384	129,300	
[3DX Orders\Receivables\Collections Subtotal]	1,469,999	1,271,000	1,271,000	1,131,482
4C Nonexpenditure transfers, net: Actual transfers, unob balances			142,738	180,900
6B Permanently not available: Enacted reductions (-)		-41,000	-41,000	-41,000
7 Total budgetary resources	1,733,401	1,532,489	1,679,613	1,584,964

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	374,166	980,212	1,205,007	1,324,088
9A1 Unob Balance, Apportioned, Currently available	879,730	149,221	315,443	235,659
9A2 Unob Balance, Apportioned, Subsequent periods		57,638	24,538	
9A3 Unob Balance, Apportioned, Anticipated	438,917	281,384	129,300	
10C Unob Balance, Not Available, Other	40,588	64,034	5,324	25,217
11 Total status of budgetary resources	1,733,401	1,532,489	1,679,613	1,584,964

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	443,544	443,544	443,544	443,544
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-275,108	-275,108	-275,108	-275,108
[12X Obligated Balance, start of year]	[168,436	168,436	168,436	168,436
13 Obligations incurred (+)	374,166	980,212	1,205,007	1,324,088
14 Gross Outlays (-)	-304,830	-553,112	-887,818	-1,210,580
16 Recoveries of prior year unpaid obligations, actual (-)		-39,088	-43,474	-50,182
17 Change in uncollected customer payment from Federal sources	-831,982	-414,405	-287,649	68,068
18A Ob Bal: Unpaid Obligations, end of period (+)	512,879	831,556	717,259	506,870
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,107,090	-689,513	-562,757	-207,040
[18X Obligated Balance, end of year]	[-594,211	142,043	154,502	299,830

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Working Capital Fund [General Administration]

Contacts: SHELVEE BROWN
(202) 616-5264

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-4526
Tres Acct: 15-4526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	304,830	553,112	887,818	1,210,580
19B Offsetting Collections (-)	-199,101	-575,211	-854,051	-1,199,550
[19X Net Outlays]	[105,729	-22,099	33,767	11,030]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working Capital Fund [General Administration]

Contacts:

OMB Acct: 011-03-4526
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	263,401	263,401	263,401	263,401
2A Recoveries of prior year unpaid obligations, Actual		39,088	43,474	50,182
3D1a BA: Offsetting Collections - Earned, Collected	199,101	575,211	854,051	1,199,550
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-52,114	-30,883	-37,152	-39,098
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	884,095	445,288	324,801	-28,970
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,469,999	1,271,000	1,271,000	1,131,482
4C Nonexpenditure transfers, net: Actual transfers, unob balances			142,738	180,900
6B Permanently not available: Enacted reductions (-)		-41,000	-41,000	-41,000
7 Total budgetary resources	1,733,401	1,532,489	1,679,613	1,584,964

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	374,166	980,212	1,205,007	1,324,088
9A1 Unob Balance, Apportioned, Currently available	879,730	149,221	315,443	235,659
9A2 Unob Balance, Apportioned, Subsequent periods		57,638	24,538	
9A3 Unob Balance, Apportioned, Anticipated	438,917	281,384	129,300	
10C Unob Balance, Not Available, Other	40,588	64,034	5,324	25,217
11 Total status of budgetary resources	1,733,401	1,532,489	1,679,613	1,584,964

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	443,544	443,544	443,544	443,544
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-275,108	-275,108	-275,108	-275,108
13 Obligations incurred (+)	168,436	168,436	168,436	168,436
14 Gross Outlays (-)	374,166	980,212	1,205,007	1,324,088
16 Recoveries of prior year unpaid obligations, actual (-)	-304,830	-553,112	-887,818	-1,210,580
17 Change in uncollected customer payment from Federal sources		-39,088	-43,474	-50,182
18A Ob Bal: Unpaid Obligations, end of period (+)	-831,982	-414,405	-287,649	68,068
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	512,879	831,556	717,259	506,870
	-1,107,090	-689,513	-562,757	-207,040
	-594,211	142,043	154,502	299,830

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Working Capital Fund [General Administration]

Contacts:

OMB Acct: 011-03-4526
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	304,830	553,112	887,818	1,210,580
19B Offsetting Collections (-)	-199,101	-575,211	-854,051	-1,199,550
[19X Net Outlays]	[105,729	-22,099	33,767	11,030]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 011-03-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	496,842	496,842	496,842	496,842
2A Recoveries of prior year unpaid obligations, Actual	13,391	61,274	65,397	80,854
2B Recoveries of prior year unpaid obligations, Anticipated		295	4,389	
3A1 BA: Appropriation, Actual	672,267	1,790,804	1,790,804	1,794,804
3D1a BA: Offsetting Collections - Earned, Collected	233,425	644,091	944,587	1,310,604
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	-59,259	-41,091	-47,177	-19,930
3D2a BA: Change in unfilled customer orders - Advance received		28	28	28
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	908,622	446,263	306,677	-58,732
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,528,674	1,336,067	1,337,304	1,231,970
4A Nonexpenditure transfers, net: Actual transfers, BA	39,000	39,000	49,827	53,827
4B Nonexpenditure transfers, net: Anticipated transfers, BA		3,995	4,000	
4C Nonexpenditure transfers, net: Actual transfers, unob balances			142,733	173,472
5 Temporarily not available pursuant to Public Law ____ (-)		-4,035	-4,035	
6B Permanently not available: Enacted reductions (-)		-199,700	-199,700	-199,700
7 Total budgetary resources	2,750,173	3,524,541	3,687,562	3,632,069
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	457,928	994,351	1,429,059	1,882,295
8A2 Category B, Direct Obligations	5	9	12	239
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	408,517	1,024,084	1,261,354	1,422,953
9A1 Unob Balance, Apportioned, Currently available	866,450	2,018,444	2,690,425	3,305,487
9A2 Unob Balance, Apportioned, Subsequent periods	1,202,562	880,189	444,062	260,579
9A3 Unob Balance, Apportioned, Anticipated	110,096	197,352	358,847	
10C Unob Balance, Not Available, Other	445,858	287,064	133,463	
11 Total status of budgetary resources	125,210	141,493	60,767	66,003
	2,750,173	3,524,541	3,687,562	3,632,069
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	905,076	905,076	905,076	905,076
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-365,533	-365,533	-365,533	-365,533
13 Obligations incurred (+)	539,543	539,543	539,543	539,543
14 Gross Outlays (-)	866,450	2,018,445	2,690,422	3,305,487
16 Recoveries of prior year unpaid obligations, actual (-)	-794,644	-1,529,894	-2,391,980	-3,242,485
17 Change in uncollected customer payment from Federal sources	-13,391	-61,274	-65,397	-80,854
18A Ob Bal: Unpaid Obligations, end of period (+)	-849,364	-405,172	-259,500	78,662
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	963,491	1,332,352	1,138,125	887,225
	-1,214,896	-770,705	-625,034	-286,869
	-251,405	561,647	513,091	600,359

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 011-03-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	794,644	1,529,894	2,391,980	3,242,485
19B Offsetting Collections (-)	-233,452	-644,119	-944,615	-1,310,632
[19X Net Outlays]	561,192	885,775	1,447,365	1,931,853

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and Expenses [United States Parole Commission]

Contacts: SHELVEE BROWN
(202) 616-5264

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(202) 616-5671

OMB Acct: 011-04-1061
Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1061 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	11,462	11,462	11,462	11,462
7 Total budgetary resources	11,462	11,462	11,462	11,462

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,764	6,604	8,736	11,011
9A1 Unob Balance, Apportioned, Currently available	124	4,858	445	451
9A2 Unob Balance, Apportioned, Subsequent periods	8,574			
10C Unob Balance, Not Available, Other			2,281	
11 Total status of budgetary resources	11,462	11,462	11,462	11,462

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,764	6,604	8,736	11,011
14 Gross Outlays (-)	-1,915	-4,545	-7,326	-9,701
18A Ob Bal: Unpaid Obligations, end of period (+)	849	2,060	1,410	1,311

NET OUTLAYS

19A Gross Outlays (+)	1,915	4,545	7,326	9,701
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and Expenses [United States Parole Commission]

Contacts: SHELVEE BROWN
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Valeria Dungee
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OMB Acct: 011-04-1061
 Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1061 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	69	69	69	69
2A	Recoveries of prior year unpaid obligations, Actual		6		
3D1a	BA: Offsetting Collections - Earned, Collected		10	5	6
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-73
7	Total budgetary resources	69	85	73	2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		6		2
10C	Unob Balance, Not Available, Other	69	79	73	
11	Total status of budgetary resources	69	85	73	2

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		6		2
14	Gross Outlays (-)		-6		-2
16	Recoveries of prior year unpaid obligations, actual (-)		-6		
18A	Ob Bal: Unpaid Obligations, end of period (+)		-6		

NET OUTLAYS

19A	Gross Outlays (+)		6		2
19B	Offsetting Collections (-)		-10	-5	-6
	[19X Net Outlays]		-4	-5	-4

TAFS: 15- -1061 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28	28	28	28
7	Total budgetary resources	28	28	28	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and Expenses [United States Parole Commission]

Contacts: SHELVEE BROWN
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OMB Acct: 011-04-1061
 Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	1		
10C Unob Balance, Not Available, Other	28	28	28	28
11 Total status of budgetary resources	28	28	28	28

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1	1		
18A Ob Bal: Unpaid Obligations, end of period (+)	1	1		

TAFS: 15- -1061 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	66	66	66	66
3D1a BA: Offsetting Collections - Earned, Collected	3	3	7	4
7 Total budgetary resources	68	68	73	70

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3	3	3	
10C Unob Balance, Not Available, Other	66	66	70	70
11 Total status of budgetary resources	68	68	73	70

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
13 Obligations incurred (+)	3	3	3	
14 Gross Outlays (-)			-4	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	4	4		

NET OUTLAYS

19A Gross Outlays (+)			4	2
19B Offsetting Collections (-)	-3	-3	-7	-4
[19X Net Outlays]	-3	-3	-3	-2

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1061 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	74	74	74	74
2A Recoveries of prior year unpaid obligations, Actual		14	20	20
3D1a BA: Offsetting Collections - Earned, Collected	17			
7 Total budgetary resources	91	89	94	94

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	91	89	94	94
11 Total status of budgetary resources	91	89	94	94

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	117	117	117	117
14 Gross Outlays (-)	-111	-97	-97	-97
16 Recoveries of prior year unpaid obligations, actual (-)		-14	-20	-20
18A Ob Bal: Unpaid Obligations, end of period (+)	6	5		

NET OUTLAYS

19A Gross Outlays (+)	111	97	97	97
19B Offsetting Collections (-)	-17			
[19X Net Outlays]	[94	97	97	97]

TAFS: 15- -1061 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	115	115	115	115
2A Recoveries of prior year unpaid obligations, Actual		180	147	146
3D1a BA: Offsetting Collections - Earned, Collected	182			
7 Total budgetary resources	297	295	262	261

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	297	295	262	261
11 Total status of budgetary resources	297	295	262	261

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,435	1,435	1,435	1,435
14 Gross Outlays (-)	-795	-779	-980	-1,069
16 Recoveries of prior year unpaid obligations, actual (-)		-180	-147	-146
18A Ob Bal: Unpaid Obligations, end of period (+)	639	476	309	220

NET OUTLAYS

19A Gross Outlays (+)	795	779	980	1,069
19B Offsetting Collections (-)	-182			
[19X Net Outlays]	[613	779	980	1,069]

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	352	352	352	352
2A	Recoveries of prior year unpaid obligations, Actual		200	167	166
3D1a	BA: Offsetting Collections - Earned, Collected	202	13	12	10
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-73
7	Total budgetary resources	553	565	530	455

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4	10	3	2
10C	Unob Balance, Not Available, Other	551	557	527	453
11	Total status of budgetary resources	553	565	530	455

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,554	1,554	1,554	1,554
13	Obligations incurred (+)	4	10	3	2
14	Gross Outlays (-)	-906	-882	-1,081	-1,170
16	Recoveries of prior year unpaid obligations, actual (-)		-200	-167	-166
18A	Ob Bal: Unpaid Obligations, end of period (+)	650	480	309	220

NET OUTLAYS

19A	Gross Outlays (+)	906	882	1,081	1,170
19B	Offsetting Collections (-)	-202	-13	-12	-10
	[19X Net Outlays]	[704	869	1,069	1,160]

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Contacts:

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	352	352	352	352
2A	Recoveries of prior year unpaid obligations, Actual		200	167	166
3A1	BA: Appropriation, Actual	11,462	11,462	11,462	11,462
3D1a	BA: Offsetting Collections - Earned, Collected	202	13	12	10
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-73
7	Total budgetary resources	12,015	12,027	11,992	11,917

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,768	6,614	8,739	11,013
9A1	Unob Balance, Apportioned, Currently available	124	4,858	445	451
9A2	Unob Balance, Apportioned, Subsequent periods	8,574			
10C	Unob Balance, Not Available, Other	551	557	2,808	453
11	Total status of budgetary resources	12,015	12,027	11,992	11,917

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,554	1,554	1,554	1,554
13	Obligations incurred (+)	2,768	6,614	8,739	11,013
14	Gross Outlays (-)	-2,821	-5,427	-8,407	-10,871
16	Recoveries of prior year unpaid obligations, actual (-)		-200	-167	-166
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,499	2,540	1,719	1,531

NET OUTLAYS

19A	Gross Outlays (+)	2,821	5,427	8,407	10,871	
19B	Offsetting Collections (-)	-202	-13	-12	-10	
	[19X Net Outlays]	[2,619	5,414	8,395	10,861]

OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Salaries and Expenses, General Legal Activities [Legal

Contacts: VALDA NORRIS
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 Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	677,154	745,549	745,549	745,549
3D1a BA: Offsetting Collections - Earned, Collected	1,203	30,478	80,594	170,305
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	32,880	98,561	133,639	103,848
3D2a BA: Change in unfilled customer orders - Advance received	10,769	7,819	6,316	4,824
3D2b BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	168,074	112,601	175,500	60,136
3D3 BA: Offsetting collections - Anticipated, wi thout advance	63,887	105,420	10,823	
[3DX Orders\Receivables\Collections Subtotal]	276,813	354,879	406,872	339,113
4A Nonexpenditure transfers, net: Actual transfers, BA			-6,200	-12,061
5 Temporarily not available pursuant to Public Law ____ (-)	-506,511			
7 Total budgetary resources	447,456	1,100,428	1,146,221	1,072,601

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	163,513	429,635	565,576	729,495
8B1 Category A, Reimbursable Obligations	85,362	193,494	275,006	339,113
[8X Obligations Subtotal]	248,875	623,129	840,582	1,068,608
9A1 Unob Balance, Apportioned, Currently available	35,150	53,342	108,966	3,993
9A2 Unob Balance, Apportioned, Subsequent periods	163,431	423,957	196,673	
11 Total status of budgetary resources	447,456	1,100,428	1,146,221	1,072,601

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	248,875	623,129	840,583	1,068,608
14 Gross Outlays (-)	-112,638	-364,680	-619,058	-865,875
17 Change in uncollected customer payment from Federal sources	-200,954	-211,161	-309,139	-163,984
18A Ob Bal: Unpaid Obligations, end of period (+)	136,237	258,450	221,525	202,733
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-200,954	-211,161	-309,139	-163,984
[18X Obligated Balance, end of year]	-64,717	47,289	-87,614	38,749

NET OUTLAYS

19A Gross Outlays (+)	112,638	364,680	619,058	865,875
19B Offsetting Collections (-)	-11,972	-38,297	-86,910	-175,129
[19X Net Outlays]	100,666	326,383	532,148	690,746

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 07\08

CHANGE IN OBLIGATED BALANCES

14	Gross Outlays (-)	-3	-3	7	4
18A	Ob Bal: Unpaid Obligations, end of period (+)	-3	-3	7	4

NET OUTLAYS

19A	Gross Outlays (+)	3	3	-7	-4
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TAFS: 15- -0128 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				1,648
7	Total budgetary resources				1,648

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				291
9A1	Unob Balance, Apportioned, Currently available				1,357
11	Total status of budgetary resources				1,648

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				291
14	Gross Outlays (-)				-4
18A	Ob Bal: Unpaid Obligations, end of period (+)				287

NET OUTLAYS

19A	Gross Outlays (+)				4
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,550	7,550	7,550	7,550
2A	Recoveries of prior year unpaid obligations, Actual		107	77	77
2B	Recoveries of prior year unpaid obligations, Anticipated			31	
3D1a	BA: Offsetting Collections - Earned, Collected	69	69	69	69
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-69	-69	-69	-69
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source		396	396	
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	396	396	396	
4A	Nonexpenditure transfers, net: Actual transfers, BA			2,000	8,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	1,000	1,000	1,000	2,661
7	Total budgetary resources	8,946	9,054	11,054	18,288

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	512	2,714	2,594	8,713
9A1	Unob Balance, Apportioned, Currently available	8,038	6,034	8,253	7,913
9A2	Unob Balance, Apportioned, Subsequent periods	297	198	206	
9A3	Unob Balance, Apportioned, Anticipated	99			
10C	Unob Balance, Not Available, Other		107		1,661
11	Total status of budgetary resources	8,946	9,054	11,054	18,288

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,805	16,805	16,805	16,805
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-95	-95	-95	-95
13	Obligations incurred (+)	16,710	16,710	16,710	16,710
14	Gross Outlays (-)	512	2,714	2,594	8,713
16	Recoveries of prior year unpaid obligations, actual (-)	-3,332	-6,003	-9,108	-12,635
17	Change in uncollected customer payment from Federal sources		-107	-77	-77
18A	Ob Bal: Unpaid Obligations, end of period (+)	69	-327	-327	69
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	13,984	13,408	10,214	12,806
		-26	-422	-422	-26
		13,958	12,986	9,792	12,780

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		3,332	6,003	9,108	12,635
19B Offsetting Collections (-)		-69	-69	-69	-69
[19X Net Outlays]	[3,263	5,934	9,039	12,566

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,550	7,550	7,550	7,550
2A	Recoveries of prior year unpaid obligations, Actual		107	77	77
2B	Recoveries of prior year unpaid obligations, Anticipated			31	
3A1	BA: Appropriation, Actual	677,154	745,549	745,549	747,197
3D1a	BA: Offsetting Collections - Earned, Collected	1,272	30,547	80,663	170,374
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	32,811	98,492	133,570	103,779
3D2a	BA: Change in unfilled customer orders - Advance received	10,769	7,819	6,316	4,824
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	168,074	112,997	175,896	60,136
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	64,283	105,420	10,823	
		277,209	355,275	407,268	339,113
4A	Nonexpenditure transfers, net: Actual transfers, BA			-4,200	-4,061
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	1,000	1,000	1,000	2,661
5	Temporarily not available pursuant to Public Law ____ (-)	-506,511			
7	Total budgetary resources	456,402	1,109,482	1,157,275	1,092,537

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	164,025	432,349	568,170	738,499
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	85,362	193,494	275,006	339,113
		249,387	625,843	843,176	1,077,612
9A1	Unob Balance, Apportioned, Currently available	43,188	59,376	117,219	13,263
9A2	Unob Balance, Apportioned, Subsequent periods	163,728	424,155	196,879	
9A3	Unob Balance, Apportioned, Anticipated	99			
10C	Unob Balance, Not Available, Other		107		1,661
11	Total status of budgetary resources	456,402	1,109,482	1,157,275	1,092,537

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,805	16,805	16,805	16,805
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-95	-95	-95	-95
		16,710	16,710	16,710	16,710
13	Obligations incurred (+)	249,387	625,843	843,177	1,077,612
14	Gross Outlays (-)	-115,973	-370,686	-628,159	-878,510
16	Recoveries of prior year unpaid obligations, actual (-)		-107	-77	-77
17	Change in uncollected customer payment from Federal sources	-200,885	-211,488	-309,466	-163,915
18A	Ob Bal: Unpaid Obligations, end of period (+)	150,218	271,855	231,746	215,830
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-200,980	-211,583	-309,561	-164,010
		-50,762	60,272	-77,815	51,820

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Contacts:

OMB Acct: 011-05-0128
Tres Acct: 15-0128

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	115,973	370,686	628,159	878,510
19B Offsetting Collections (-)	-12,041	-38,366	-86,979	-175,198
[19X Net Outlays]	[103,932	332,320	541,180	703,312

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,205	2,205	2,205	2,205
2A	Recoveries of prior year unpaid obligations, Actual	1,576	1,578	1,695	1,674
3D1a	BA: Offsetting Collections - Earned, Collected	126	-94	-75	638
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-126	164	75	-638
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lectio ns Subtotal]	-1,576	-1,578	-1,654	-1,674
4C	Nonexpendi ture transfers, net: Actual transfers, unob balances	-1,576	-1,508	-1,654	-1,674
7	Total budgetary resources	2,205	2,275	2,246	544

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	67	365	270	544
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	286	365	41	544
10C	Unob Balance, Not Avail able, Other	353	1,911	311	544
11	Total status of budgetary resources	1,852	2,275	1,935	544
		2,205	2,275	2,246	544

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,597	1,597	1,597	1,597
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,312	-2,312	-2,312	-2,312
13	Obligations incurred (+)	-715	-715	-715	-715
14	Gross Outlays (-)	353	365	311	544
16	Recoveries of prior year unpaid obligations, actual (-)	-276	-287	-193	-467
17	Change in uncollected customer payment from Federal sources	-1,576	-1,578	-1,695	-1,674
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,702	1,414	1,579	2,312
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	98	96	21	
		-610	-899	-733	
		-512	-803	-712	

NET OUTLAYS

19A	Gross Outlays (+)	276	287	193	467
19B	Offsetting Collections (-) [19X Net Outlays]	-126	94	75	-638
		150	381	268	-171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, General Legal Activities [Legal

Contacts: VALDA NORRIS
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	442	442	442	442
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-442
7 Total budgetary resources	442	442	442	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	442	442	442	
11 Total status of budgetary resources	442	442	442	

TAFS: 15- -0128 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,142	2,142	2,142	2,142
2A Recoveries of prior year unpaid obligations, Actual	23	33	322	245
3D1a BA: Offsetting Collections - Earned, Collected	-40	1	17	-141
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	40	8	-3	143
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-23	-33	-55	-61
[3DX Orders\Receivables\Collections Subtotal]	-23	-24	-41	-59
7 Total budgetary resources	2,142	2,151	2,422	2,328

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	77	144	287	308
8B1 Category A, Reimbursable Obligations	7	17	21	7
[8X Obligations Subtotal]	84	161	308	315
10C Unob Balance, Not Available, Other	2,057	1,990	2,114	2,012
11 Total status of budgetary resources	2,142	2,151	2,422	2,328

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	664	664	664	664
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-643	-643	-643	-643
[12X Obligated Balance, start of year]	21	21	21	21
13 Obligations incurred (+)	84	161	308	315
14 Gross Outlays (-)	-78	-96	-308	-399
16 Recoveries of prior year unpaid obligations, actual (-)	-23	-33	-322	-245
17 Change in uncollected customer payment from Federal sources	-16	25	58	-82
18A Ob Bal: Unpaid Obligations, end of period (+)	647	696	341	335
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-659	-618	-584	-725

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	[-12	78	-243	-390
NET OUTLAYS					
19A Gross Outlays (+)		78	96	308	399
19B Offsetting Collections (-)		40	-1	-17	141
[19X Net Outlays]	[	118	95	291	540

TAFS: 15- -0128 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		159	159	159	159
2A Recoveries of prior year unpaid obligations, Actual		1,464	3,441	1,537	2,360
3D1a BA: Offsetting Collections - Earned, Collected		-327	599	1,455	988
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		1,653	1,144	-1,455	-801
3D2a BA: Change in unfilled customer orders - Advance received				580	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-88	-1,054	-2,051	-1,963
[3DX Orders\Receivable Collections Subtotal]		1,238	689	-1,471	-1,776
7 Total budgetary resources		2,862	4,289	224	744

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		17			
8B1 Category A, Reimbursable Obligations		1,327	1,743		188
[8X Obligations Subtotal]	[	1,344	1,743		188
10C Unob Balance, Not Available, Other		1,518	2,545	224	556
11 Total status of budgetary resources		2,862	4,289	224	744

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		5,822	5,822	5,822	5,822
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-4,308	-4,308	-4,308	-4,308
[12X Obligated Balance, start of year]	[	1,514	1,514	1,514	1,514
13 Obligations incurred (+)		1,344	1,743		188
14 Gross Outlays (-)		-813	-682	-1,689	-2,281
16 Recoveries of prior year unpaid obligations, actual (-)		-1,464	-3,441	-1,537	-2,360
17 Change in uncollected customer payment from Federal sources		-1,565	-90	3,507	2,764
18A Ob Bal: Unpaid Obligations, end of period (+)		4,888	3,442	2,596	1,369
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-5,874	-4,398	-801	-1,545
[18X Obligated Balance, end of year]	[-986	-956	1,795	-174

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Contacts: VALDA NORRIS
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	813	682	1,689	2,281
19B Offsetting Collections (-)	327	-599	-2,036	-988
[19X Net Outlays]	[1,140	83	-347	1,293]

TAFS: 15- -0128 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,891	2,891	2,891	2,891
2A Recoveries of prior year unpaid obligations, Actual	1,659	2,818	3,570	7,057
3D1a BA: Offsetting Collections - Earned, Collected	1,942	4,398	5,867	2,313
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,942	-4,398	-5,867	-2,313
3D2a BA: Change in unfilled customer orders - Advance received			-27	-27
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,511	-2,818	-3,544	-4,293
[3DX Orders\Receivables\Collections Subtotal]	-1,511	-2,818	-3,571	-4,320
7 Total budgetary resources	3,039	2,891	2,891	5,628

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-14	1,027	968	
10C Unob Balance, Not Available, Other	3,052	1,864	1,923	5,628
11 Total status of budgetary resources	3,039	2,891	2,891	5,628

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,996	40,996	40,996	40,996
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-21,013	-21,013	-21,013	-21,013
[12X Obligated Balance, start of year]	[19,983	19,983	19,983	19,983]
13 Obligations incurred (+)	-14	1,027	968	
14 Gross Outlays (-)	-11,159	-21,693	-26,769	-26,461
16 Recoveries of prior year unpaid obligations, actual (-)	-1,659	-2,818	-3,570	-7,057
17 Change in uncollected customer payment from Federal sources	3,454	7,216	9,411	6,607
18A Ob Bal: Unpaid Obligations, end of period (+)	28,165	17,513	11,624	7,478
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,559	-13,797	-11,602	-14,406
[18X Obligated Balance, end of year]	[10,606	3,716	22	-6,923]

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Acct: Salaries and Expenses, General Legal Activities [Legal

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OMB Acct: 011-05-0128
Tres Acct: 15-0128

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	11,159	21,693	26,769	26,461
19B Offsetting Collections (-)	-1,942	-4,398	-5,840	-2,287
[19X Net Outlays]	9,217	17,295	20,929	24,174

TAFS: 15- -0128 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7 Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2	2	2	2
11 Total status of budgetary resources	2	2	2	2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	149	149	149	149
14 Gross Outlays (-)	-39	-111	-111	-111
18A Ob Bal: Unpaid Obligations, end of period (+)	110	38	38	38

NET OUTLAYS

19A Gross Outlays (+)	39	111	111	111
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 Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,724	5,724	5,724	5,724
2A	Recoveries of prior year unpaid obligations, Actual	17,057	45,283	31,886	35,595
3D1a	BA: Offsetting Collections - Earned, Collected	46,319	106,487	120,213	134,325
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-44,012	-84,316	-99,505	-113,050
3D2a	BA: Change in unfilled customer orders - Advance received		-2,883	-2,879	-2,879
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-14,555	-42,399	-49,715	-53,720
	[3DX Orders\Receivables\Collections Subtotal]	-12,248	-23,111	-31,886	-35,324
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,000	-1,000	-1,000	-1,000
7	Total budgetary resources	9,533	26,894	4,724	4,995

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-93	312	2,778	
8B1	Category A, Reimbursable Obligations	2,307	22,171		
	[8X Obligations Subtotal]	2,214	22,483	2,778	
10C	Unob Balance, Not Available, Other	7,319	4,412	1,946	4,995
11	Total status of budgetary resources	9,533	26,894	4,724	4,995

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	223,420	223,420	223,420	223,420
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-192,827	-192,827	-192,827	-192,827
	[12X Obligated Balance, start of year]	30,593	30,593	30,593	30,593
13	Obligations incurred (+)	2,214	22,482	2,778	
14	Gross Outlays (-)	-87,729	-117,282	-135,552	-145,359
16	Recoveries of prior year unpaid obligations, actual (-)	-17,057	-45,283	-31,886	-35,595
17	Change in uncollected customer payment from Federal sources	58,567	126,715	149,220	166,770
18A	Ob Bal: Unpaid Obligations, end of period (+)	120,847	83,338	58,760	42,466
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-134,260	-66,112	-43,606	-26,057
	[18X Obligated Balance, end of year]	-13,413	17,226	15,154	16,409

NET OUTLAYS

19A	Gross Outlays (+)	87,729	117,282	135,552	145,359
19B	Offsetting Collections (-)	-46,319	-103,603	-117,334	-131,446
	[19X Net Outlays]	41,410	13,679	18,218	13,913

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts: VALDA NORRIS
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OMB Acct: 011-05-0128
Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
2A	Recoveries of prior year unpaid obligations, Actual	27	73	73	72
7	Total budgetary resources	45	91	91	90

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	45	91	91	90
11	Total status of budgetary resources	45	91	91	90

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,271	4,271	4,271	4,271
14	Gross Outlays (-)	-1,796	-3,113	-3,260	-3,401
16	Recoveries of prior year unpaid obligations, actual (-)	-27	-73	-73	-72
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,449	1,085	939	798

NET OUTLAYS

19A	Gross Outlays (+)	1,796	3,113	3,260	3,401
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Contacts:

OMB Acct: 011-05-0128
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,583	13,583	13,583	13,583
2A	Recoveries of prior year unpaid obligations, Actual	21,806	53,226	39,083	47,003
3D1a	BA: Offsetting Collections - Earned, Collected	48,020	111,391	127,477	138,123
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-44,387	-87,398	-106,755	-116,659
3D2a	BA: Change in unfilled customer orders - Advance received		-2,883	-2,326	-2,906
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-17,753	-47,882	-57,019	-61,711
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,000	-1,000	-1,000	-3,103
7	Total budgetary resources	20,270	39,035	13,042	14,331

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	54	1,848	4,303	852
8B1	Category A, Reimbursable Obligations	3,927	23,931	62	195
	[8X Obligations Subtotal]	3,981	25,779	4,365	1,047
10C	Unob Balance, Not Available, Other	16,287	13,257	8,677	13,283
11	Total status of budgetary resources	20,270	39,035	13,042	14,331

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	276,919	276,919	276,919	276,919
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-221,103	-221,103	-221,103	-221,103
13	Obligations incurred (+)	3,981	25,778	4,365	1,047
14	Gross Outlays (-)	-101,890	-143,264	-167,882	-178,479
16	Recoveries of prior year unpaid obligations, actual (-)	-21,806	-53,226	-39,083	-47,003
17	Change in uncollected customer payment from Federal sources	62,142	135,280	163,775	178,371
18A	Ob Bal: Unpaid Obligations, end of period (+)	157,204	106,208	74,319	52,484
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-158,962	-85,824	-57,326	-42,733
		-1,758	20,384	16,993	9,751

NET OUTLAYS

19A	Gross Outlays (+)	101,890	143,264	167,882	178,479
19B	Offsetting Collections (-) [19X Net Outlays]	-48,020	-108,507	-125,152	-135,218
		53,870	34,757	42,730	43,261

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0329 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48	48	48	48
7	Total budgetary resources	48	48	48	48

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	48	48	48	48
11	Total status of budgetary resources	48	48	48	48

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8595 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	213	213	213	213
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
7 Total budgetary resources	213	214	214	214

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	212	212	214	214
10C Unob Balance, Not Available, Other		1		
11 Total status of budgetary resources	213	214	214	214

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24	24	24	24
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7	-7	-7	-7
[12X Obligated Balance, start of year]	[17	17	17	17]
18A Ob Bal: Unpaid Obligations, end of period (+)	24	24	24	24
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7	-7	-7	-7
[18X Obligated Balance, end of year]	[17	17	17	17]

NET OUTLAYS

19B Offsetting Collections (-)		-1	-1	-1
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,394	21,394	21,394	21,394
2A	Recoveries of prior year unpaid obligations, Actual	21,806	53,333	39,160	47,080
2B	Recoveries of prior year unpaid obligations, Anticipated			31	
3A1	BA: Appropriation, Actual	677,154	745,549	745,549	747,197
3D1a	BA: Offsetting Collections - Earned, Collected	49,292	141,939	208,141	308,498
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,576	11,094	26,815	-12,880
3D2a	BA: Change in unfilled customer orders - Advance received	10,769	4,936	3,990	1,918
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	150,321	65,115	118,877	-1,575
3D3	BA: Offsetting collections - Anticipated, without advance	64,283	105,420	10,823	
	[3DX Orders\Receivables\Collections Subtotal]	263,089	328,504	368,646	295,961
4A	Nonexpenditure transfers, net: Actual transfers, BA			-4,200	-4,061
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-442
5	Temporarily not available pursuant to Public Law ____ (-)	-506,511			
7	Total budgetary resources	476,933	1,148,779	1,170,579	1,107,130

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	164,079	434,197	572,473	739,351
8B1	Category A, Reimbursable Obligations	89,289	217,425	275,068	339,308
	[8X Obligations Subtotal]	253,368	651,622	847,541	1,078,659
9A1	Unob Balance, Apportioned, Currently available	43,400	59,588	117,433	13,477
9A2	Unob Balance, Apportioned, Subsequent periods	163,728	424,155	196,879	
9A3	Unob Balance, Apportioned, Anticipated	99			
10C	Unob Balance, Not Available, Other	16,335	13,413	8,725	14,992
11	Total status of budgetary resources	476,933	1,148,779	1,170,579	1,107,130

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	293,748	293,748	293,748	293,748
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-221,205	-221,205	-221,205	-221,205
	[12X Obligated Balance, start of year]	72,543	72,543	72,543	72,543
13	Obligations incurred (+)	253,368	651,621	847,542	1,078,659
14	Gross Outlays (-)	-217,863	-513,950	-796,041	-1,056,989
16	Recoveries of prior year unpaid obligations, actual (-)	-21,806	-53,333	-39,160	-47,080
17	Change in uncollected customer payment from Federal sources	-138,743	-76,208	-145,691	14,456
18A	Ob Bal: Unpaid Obligations, end of period (+)	307,446	378,087	306,089	268,338
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-359,949	-297,414	-366,894	-206,750
	[18X Obligated Balance, end of year]	-52,503	80,673	-60,805	61,589

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Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, General Legal Activities [Legal

Contacts:

OMB Acct: 011-05-0128
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	217,863	513,950	796,041	1,056,989
19B Offsetting Collections (-)	-60,061	-146,874	-212,132	-310,417
[19X Net Outlays]	[157,802	367,076	583,909	746,572

11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Antitrust Division [Legal Activi

Contacts: RAY RICHARDSON
 202-307-01

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0319 \08

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA			4,200	4,061
7	Total budgetary resources			4,200	4,061

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,061
9A1	Unob Balance, Apportioned, Currently available			4,200	
11	Total status of budgetary resources			4,200	4,061

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				4,061
14	Gross Outlays (-)				-4,061

NET OUTLAYS

19A	Gross Outlays (+)				4,061
-----	-------------------	--	--	--	-------

TAFS: 15- -0319 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,716	18,716	18,716	18,716
2A	Recoveries of prior year unpaid obligations, Actual	1,624		2,594	1,611
3A1	BA: Appropriation, Actual	37,250	147,819	100,521	44,903
3D1a	BA: Offsetting Collections - Earned, Collected	9,248	47,346	72,363	89,279
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10,105	26,054	42,770	15,373
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	9,559	66,100	25,750	
		28,912	139,500	140,883	104,652
5	Temporarily not available pursuant to Public Law ____ (-)		-154,720	-107,422	
7	Total budgetary resources	86,502	151,315	155,293	169,882

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,114	47		47,994
8B1	Category A, Reimbursable Obligations	19,686	101,448	132,078	104,652
	[8X Obligations Subtotal]	37,800	101,495	132,078	152,646
9A1	Unob Balance, Apportioned, Currently available	2,446	49,711	1,078	1,517
9A2	Unob Balance, Apportioned, Subsequent periods			21,109	
10C	Unob Balance, Not Available, Other	46,256	110	1,027	15,720
11	Total status of budgetary resources	86,502	151,315	155,293	169,882

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,862	30,862	30,862	30,862
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-99	-99	-99	-99
	[12X Obligated Balance, start of year]	30,763	30,763	30,763	30,763
13	Obligations incurred (+)	37,800	101,494	132,078	152,646
14	Gross Outlays (-)	-34,849	-83,557	-129,799	-166,653
16	Recoveries of prior year unpaid obligations, actual (-)	-1,624		-2,594	-1,611
17	Change in uncollected customer payment from Federal sources	-19,664	-92,154	-68,520	-15,373
18A	Ob Bal: Unpaid Obligations, end of period (+)	32,188	48,799	30,546	15,242
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19,763	-92,253	-68,619	-15,472
	[18X Obligated Balance, end of year]	12,425	-43,454	-38,073	-230

NET OUTLAYS

19A	Gross Outlays (+)	34,849	83,557	129,799	166,653
19B	Offsetting Collections (-)	-9,248	-47,346	-72,363	-89,279
	[19X Net Outlays]	25,601	36,211	57,436	77,374

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 Tres Acct: 15-0319

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,716	18,716	18,716	18,716
2A	Recoveries of prior year unpaid obligations, Actual	1,624		2,594	1,611
3A1	BA: Appropriation, Actual	37,250	147,819	100,521	44,903
3D1a	BA: Offsetting Collections - Earned, Collected	9,248	47,346	72,363	89,279
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10,105	26,054	42,770	15,373
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	9,559	66,100	25,750	
		28,912	139,500	140,883	104,652
4A	Nonexpenditure transfers, net: Actual transfers, BA			4,200	4,061
5	Temporarily not available pursuant to Public Law ____ (-)		-154,720	-107,422	
7	Total budgetary resources	86,502	151,315	159,493	173,943

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,114	47		52,055
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	19,686	101,448	132,078	104,652
		37,800	101,495	132,078	156,707
9A1	Unob Balance, Apportioned, Currently available	2,446	49,711	5,278	1,517
9A2	Unob Balance, Apportioned, Subsequent periods			21,109	
10C	Unob Balance, Not Available, Other	46,256	110	1,027	15,720
11	Total status of budgetary resources	86,502	151,315	159,493	173,943

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,862	30,862	30,862	30,862
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-99	-99	-99	-99
		30,763	30,763	30,763	30,763
13	Obligations incurred (+)	37,800	101,494	132,078	156,707
14	Gross Outlays (-)	-34,849	-83,557	-129,799	-170,714
16	Recoveries of prior year unpaid obligations, actual (-)	-1,624		-2,594	-1,611
17	Change in uncollected customer payment from Federal sources	-19,664	-92,154	-68,520	-15,373
18A	Ob Bal: Unpaid Obligations, end of period (+)	32,188	48,799	30,546	15,242
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-19,763	-92,253	-68,619	-15,472
		12,425	-43,454	-38,073	-230

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Acct: Salaries and Expenses, Antitrust Division [Legal Activi

Contacts:

OMB Acct: 011-05-0319
Tres Acct: 15-0319

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	34,849	83,557	129,799	170,714
19B	Offsetting Collections (-)	-9,248	-47,346	-72,363	-89,279
	[19X Net Outlays]	[25,601	36,211	57,436	81,435]

11/16/08
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OMB Acct: 011-05-0319
Tres Acct: 15-0319

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0319 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,260	10,260	10,260	10,260
6A	Permanently not avail: Cancellations of expired or no-year accts				-10,260
7	Total budgetary resources	10,260	10,260	10,260	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10,260	10,260	10,260	
11	Total status of budgetary resources	10,260	10,260	10,260	

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,976	28,976	28,976	28,976
2A	Recoveries of prior year unpaid obligations, Actual	1,624		2,594	1,611
3A1	BA: Appropriation, Actual	37,250	147,819	100,521	44,903
3D1a	BA: Offsetting Collections - Earned, Collected	9,248	47,346	72,363	89,279
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10,105	26,054	42,770	15,373
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collections Subtotal]	9,559	66,100	25,750	
		28,912	139,500	140,883	104,652
4A	Nonexpenditure transfers, net: Actual transfers, BA			4,200	4,061
5	Temporarily not available pursuant to Public Law ____ (-)		-154,720	-107,422	
6A	Permanently not avail: Cancellations of expired or no-year accts				-10,260
7	Total budgetary resources	96,762	161,575	169,753	173,943

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,114	47		52,055
8B1	Category A, Reimbursable Obligations	19,686	101,448	132,078	104,652
	[8X Obligations Subtotal]	37,800	101,495	132,078	156,707
9A1	Unob Balance, Apportioned, Currently available	2,446	49,711	5,278	1,517
9A2	Unob Balance, Apportioned, Subsequent periods			21,109	
10C	Unob Balance, Not Available, Other	56,516	10,370	11,287	15,720
11	Total status of budgetary resources	96,762	161,575	169,753	173,943

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,862	30,862	30,862	30,862
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-99	-99	-99	-99
		30,763	30,763	30,763	30,763
13	Obligations incurred (+)	37,800	101,494	132,078	156,707
14	Gross Outlays (-)	-34,849	-83,557	-129,799	-170,714
16	Recoveries of prior year unpaid obligations, actual (-)	-1,624		-2,594	-1,611
17	Change in uncollected customer payment from Federal sources	-19,664	-92,154	-68,520	-15,373
18A	Ob Bal: Unpaid Obligations, end of period (+)	32,188	48,799	30,546	15,242
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-19,763	-92,253	-68,619	-15,472
		12,425	-43,454	-38,073	-230

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Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Antitrust Division [Legal Activi

Contacts:

OMB Acct: 011-05-0319
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	34,849	83,557	129,799	170,714
19B Offsetting Collections (-)	-9,248	-47,346	-72,363	-89,279
[19X Net Outlays]	[25,601	36,211	57,436	81,435]

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, United States Attorneys [Legal A

Contacts: SOULEYMANE DOSSO
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ERIKA MATHIS
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 Tres Acct: 15-0322

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,754,822	1,754,822	1,754,822	1,754,822
3D1a BA: Offsetting Collections - Earned, Collected		903	104,286	198,588
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	40,217	89,229	35,326	32,549
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	89,196	43,633	126,706	12,121
3D3 BA: Offsetting collections - Anticipated, without advance	132,099	127,747		
[3DX Orders\Receivables\Collections Subtotal]	261,512	261,512	266,318	243,258
7 Total budgetary resources	2,016,334	2,016,334	2,021,140	1,998,080

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	411,576	1,004,934	1,371,447	1,747,408
8B1 Category A, Reimbursable Obligations	40,574	92,810	143,035	243,258
[8X Obligations Subtotal]	452,150	1,097,744	1,514,482	1,990,666
9A1 Unob Balance, Apportioned, Currently available	51,933	273,363	184,044	7,414
9A2 Unob Balance, Apportioned, Subsequent periods	1,512,251	645,227	322,614	
11 Total status of budgetary resources	2,016,334	2,016,334	2,021,140	1,998,080

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	452,150	1,097,744	1,514,482	1,990,666
14 Gross Outlays (-)	-255,681	-773,276	-1,277,428	-1,758,630
17 Change in uncollected customer payment from Federal sources	-129,414	-132,862	-162,032	-44,670
18A Ob Bal: Unpaid Obligations, end of period (+)	196,469	324,468	237,054	232,036
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-129,414	-132,862	-162,032	-44,670
[18X Obligated Balance, end of year]	67,055	191,606	75,022	187,366

NET OUTLAYS

19A Gross Outlays (+)	255,681	773,276	1,277,428	1,758,630
19B Offsetting Collections (-)		-903	-104,286	-198,588
[19X Net Outlays]	255,681	772,373	1,173,142	1,560,042

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OMB Acct: 011-05-0322
Tres Acct: 15-0322

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,998	4,998	4,998	4,998
2A	Recoveries of prior year unpaid obligations, Actual		1,030	846	825
7	Total budgetary resources	4,998	6,028	5,843	5,823

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	335	2,114	2,950	5,752
9A1	Unob Balance, Apportioned, Currently available	4,663	3,914	2,893	70
11	Total status of budgetary resources	4,998	6,028	5,843	5,823

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,304	1,304	1,304	1,304
13	Obligations incurred (+)	335	2,114	2,950	5,752
14	Gross Outlays (-)	-258	-733	-1,461	-4,198
16	Recoveries of prior year unpaid obligations, actual (-)		-1,030	-846	-825
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,381	1,655	1,948	2,033

NET OUTLAYS

19A	Gross Outlays (+)	258	733	1,461	4,198
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TAFS: 15- -0322 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				5,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			780	780
7	Total budgetary resources			780	5,780

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			500	809
9A1	Unob Balance, Apportioned, Currently available				4,971
9A2	Unob Balance, Apportioned, Subsequent periods			280	
11	Total status of budgetary resources			780	5,780

11/16/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)			500	809
14 Gross Outlays (-)				-344
18A Ob Bal: Unpaid Obligations, end of period (+)			500	466
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)				344

TAFS: 15- -0322 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,623	10,623	10,623	10,623
2A Recoveries of prior year unpaid obligations, Actual			144	172
2B Recoveries of prior year unpaid obligations, Anticipated			356	
3D1a BA: Offsetting Collections - Earned, Collected	-116	777	1,340	1,484
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	438	446	-220	-448
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,967	4,787	1,290	7
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	9,495	5,775	9,373	
	11,784	11,785	11,783	1,043
4C Nonexpenditure transfers, net: Actual transfers, unob balances	10,000	10,000	10,000	13,100
7 Total budgetary resources	32,406	32,406	32,906	24,938

STATUS OF BUDGETARY RESOURCES

8A1 Cat A Dir Obs \ PgmCat: direct	482	1,793	2,454	5,133
8A2 Cat B Dir Obs: All Programs\ PgmCat: direct	2,310	2,055	3,277	1,591
8B1 Cat B Reim Ob \ PgmCat: direct [8X Obligations Subtotal]	373	1,273	1,082	1,043
	3,165	5,121	6,813	7,767
9A1 Unob Balance, Apportioned, Currently available	14,413	17,539	11,491	17,171
9A2 Unob Balance, Apportioned, Subsequent periods	9,495	9,747	4,873	
9A3 Unob Balance, Apportioned, Anticipated			9,729	
10C Unob Balance, Not Available, Other	5,333			
11 Total status of budgetary resources	32,406	32,406	32,906	24,938

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,773	18,773	18,773	18,773
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,534	-2,534	-2,534	-2,534
[12X Obligated Balance, start of year]	[16,239	16,239	16,239	16,239
13 Obligations incurred (+)	3,164	5,121	6,813	7,767
14 Gross Outlays (-)	-2,904	-6,525	-10,464	-14,590
16 Recoveries of prior year unpaid obligations, actual (-)			-144	-172
17 Change in uncollected customer payment from Federal sources	-2,405	-5,232	-1,071	441
18A Ob Bal: Unpaid Obligations, end of period (+)	19,033	17,369	14,978	11,778
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,939	-7,767	-3,605	-2,093
[18X Obligated Balance, end of year]	[14,094	9,602	11,373	9,685
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,904	6,525	10,464	14,590
19B Offsetting Collections (-)	116	-777	-1,340	-1,484
[19X Net Outlays]	[3,020	5,748	9,124	13,106

Footnotes for 1st Quarter

10C Negatif GL 4252 sue report need to be reviewed

11/16/08
 19:52:30
 (MAX-BEXE010)

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 Acct: Salaries and Expenses, United States Attorneys [Legal A

Contacts:

OMB Acct: 011-05-0322
 Tres Acct: 15-0322

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Unexpired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	15,621	15,621	15,621	15,621
2A Recoveries of prior year unpaid obligations, Actual		1,030	990	997
2B Recoveries of prior year unpaid obligations, Anticipated			356	
3A1 BA: Appropriation, Actual	1,754,822	1,754,822	1,754,822	1,759,822
3D1a BA: Offsetting Collections - Earned, Collected	-116	1,680	105,626	200,072
3D1b BA: Offsetting Collect - Earned, Change in receipt, Fed sources	40,655	89,675	35,106	32,101
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	91,163	48,420	127,996	12,128
3D3 BA: Offsetting collections - Anticipated, without advance	141,594	133,522	9,373	
[3DX Orders\Receivables\Collections Subtotal]	273,296	273,297	278,101	244,301
4C Nonexpenditure transfers, net: Actual transfers, unob balances	10,000	10,000	10,780	13,880
7 Total budgetary resources	2,053,738	2,054,768	2,060,669	2,034,621
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	412,393	1,008,841	1,377,351	1,759,102
8A2 Category B, Direct Obligations	2,310	2,055	3,277	1,591
8B1 Category A, Reimbursable Obligations	40,947	94,083	144,117	244,301
[8X Obligations Subtotal]	455,650	1,104,979	1,524,745	2,004,994
9A1 Unob Balance, Apportioned, Currently available	71,009	294,816	198,428	29,626
9A2 Unob Balance, Apportioned, Subsequent periods	1,521,746	654,974	327,767	
9A3 Unob Balance, Apportioned, Anticipated			9,729	
10C Unob Balance, Not Available, Other	5,333			
11 Total status of budgetary resources	2,053,738	2,054,768	2,060,669	2,034,621
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,077	20,077	20,077	20,077
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,534	-2,534	-2,534	-2,534
[12X Obligated Balance, start of year]	17,543	17,543	17,543	17,543
13 Obligations incurred (+)	455,649	1,104,979	1,524,745	2,004,994
14 Gross Outlays (-)	-258,843	-780,534	-1,289,353	-1,777,762
16 Recoveries of prior year unpaid obligations, actual (-)		-1,030	-990	-997
17 Change in uncollected customer payment from Federal sources	-131,819	-138,094	-163,103	-44,229
18A Ob Bal: Unpaid Obligations, end of period (+)	216,883	343,492	254,480	246,313
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-134,353	-140,629	-165,637	-46,763
[18X Obligated Balance, end of year]	82,530	202,863	88,843	199,550

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Acct: Salaries and Expenses, United States Attorneys [Legal A

Contacts:

OMB Acct: 011-05-0322
Tres Acct: 15-0322

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	258,843	780,534	1,289,353	1,777,762
19B Offsetting Collections (-)	116	-1,680	-105,626	-200,072
[19X Net Outlays]	[258,959	778,854	1,183,727	1,577,690

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,419	2,419	2,419	2,419
2A	Recoveries of prior year unpaid obligations, Actual	374	520	762	
3D1a	BA: Offsetting Collections - Earned, Collected		3	3	1,005
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]		3	3	-1
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,004
7	Total budgetary resources	2,792	2,942	3,183	-3,423

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		14		
10C	Unob Balance, Not Available, Other	2,792	2,928	3,183	
11	Total status of budgetary resources	2,792	2,942	3,183	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,242	1,242	1,242	1,242
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1	-1	-1	-1
		[1,241	1,241	1,241	1,241]
13	Obligations incurred (+)		14		
14	Gross Outlays (-)	-6	-38	-234	-1,242
16	Recoveries of prior year unpaid obligations, actual (-)	-374	-520	-762	
17	Change in uncollected customer payment from Federal sources				1
18A	Ob Bal: Unpaid Obligations, end of period (+)	863	698	247	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1	-1	-1	
		[862	697	246]

NET OUTLAYS

19A	Gross Outlays (+)	6	38	234	1,242
19B	Offsetting Collections (-) [19X Net Outlays]		-3	-3	-1,005
		[6	35	231	237]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	74	74	74	74
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-74
7 Total budgetary resources	74	74	74	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	74	74	74	
11 Total status of budgetary resources	74	74	74	

TAFS: 15- -0322 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,041	2,041	2,041	2,041
2A Recoveries of prior year unpaid obligations, Actual		15	315	449
3D1a BA: Offsetting Collections - Earned, Collected			-8	-8
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-9	-2	-18
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-3	-3	-3
[3DX Orders\Receivables\Collections Subtotal]		-12	-13	-29
7 Total budgetary resources	2,041	2,043	2,343	2,462

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	11			
10C Unob Balance, Not Available, Other	2,030	2,043	2,343	2,462
11 Total status of budgetary resources	2,041	2,043	2,343	2,462

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	687	687	687	687
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-48	-48	-48	-48
[12X Obligated Balance, start of year]	[639	639	639	639
13 Obligations incurred (+)	11			
14 Gross Outlays (-)	-14	-234	-67	-161
16 Recoveries of prior year unpaid obligations, actual (-)		-15	-315	-449
17 Change in uncollected customer payment from Federal sources		13	5	21
18A Ob Bal: Unpaid Obligations, end of period (+)	685	438	306	77
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-49	-36	-44	-28
[18X Obligated Balance, end of year]	[636	402	262	49

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	14	234	67	161
19B Offsetting Collections (-)			8	8
[19X Net Outlays]	[14	234	75	169

TAFS: 15- -0322 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	430	430	430	430
7 Total budgetary resources	430	430	430	430

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	430	430	430	430
11 Total status of budgetary resources	430	430	430	430

TAFS: 15- -0322 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,414	3,414	3,414	3,414
2A Recoveries of prior year unpaid obligations, Actual		176	1,255	1,160
3D1a BA: Offsetting Collections - Earned, Collected	2	109	113	222
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		588	581	467
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-164	-172	-184	-194
[3DX Orders\Receivabl es\Col l ections Subtotal]	-162	525	510	495
7 Total budgetary resources	3,252	4,114	5,178	5,068

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	66			
10C Unob Balance, Not Available, Other	3,186	4,114	5,178	5,068
11 Total status of budgetary resources	3,252	4,114	5,178	5,068

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,160	3,160	3,160	3,160
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-279	-279	-279	-279
[	2,881	2,881	2,881	2,881
13 Obligations incurred (+)	66			
14 Gross Outlays (-)	-58	-315	-464	-643
16 Recoveries of prior year unpaid obligations, actual (-)		-176	-1,255	-1,160
17 Change in uncollected customer payment from Federal sources	164	-416	-397	-273
18A Ob Bal: Unpaid Obligations, end of period (+)	3,168	2,669	1,442	1,358
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-115	-695	-675	-552
[	3,053	1,974	767	804
NET OUTLAYS				
19A Gross Outlays (+)	58	315	464	643
19B Offsetting Collections (-) [19X Net Outlays]	-2	-109	-113	-222
[	56	206	351	421

Footnotes for 4th Quarter

1A negatif receivable sue need to be reviewed

Footnotes for 3rd Quarter

1A negatif receivable sue need to be reviewed

Footnotes for 2nd Quarter

1A negatif receivable sue need to be reviewed

Footnotes for 1st Quarter

1B Negatif reimb earned receivable. sue report need to be reviewed

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
7 Total budgetary resources	1	1	1	1

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1	1	1	1
11 Total status of budgetary resources	1	1	1	1

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5	5	5	5
14 Gross Outlays (-)		-5	-3	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	5		2	2

NET OUTLAYS

19A Gross Outlays (+)		5	3	3
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TAFS: 15- -0322 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	19,501	19,501	19,501	19,501
2A Recoveries of prior year unpaid obligations, Actual		1,398	2,227	3,110
3D1a BA: Offsetting Collections - Earned, Collected	-160	44	-177	-314
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	135	-403	-64	404
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-370	-403	-505	-605
[3DX Orders\Receivables\Collections Subtotal]	-395	-762	-746	-515
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-10,000	-10,000	-10,000	-10,000
7 Total budgetary resources	9,106	10,137	10,983	12,097

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	103			
10C Unob Balance, Not Available, Other	9,003	10,137	10,983	12,097
11 Total status of budgetary resources	9,106	10,137	10,983	12,097

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,324	19,324	19,324	19,324
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-753	-753	-753	-753
[12X Obligated Balance, start of year]	18,571	18,571	18,571	18,571
13 Obligations incurred (+)	103			
14 Gross Outlays (-)	-5,901	-6,869	-8,221	-8,770
16 Recoveries of prior year unpaid obligations, actual (-)		-1,398	-2,227	-3,110
17 Change in uncollected customer payment from Federal sources	235	806	569	200
18A Ob Bal: Unpaid Obligations, end of period (+)	13,526	11,057	8,877	7,445
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-517	53	-184	-553
[18X Obligated Balance, end of year]	13,009	11,110	8,693	6,892

NET OUTLAYS

19A Gross Outlays (+)	5,901	6,869	8,221	8,770
19B Offsetting Collections (-)	160	-44	177	314
[19X Net Outlays]	6,061	6,825	8,398	9,084

Footnotes for 1st Quarter

1B Negatif GL4252. sue report need to be reviewed

TAFS: 15- -0322 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
7 Total budgetary resources	5	5	5	5

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5	5	5	5
11 Total status of budgetary resources	5	5	5	5

TAFS: 15- -0322 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,682	10,682	10,682	10,682
2A Recoveries of prior year unpaid obligations, Actual	8,756	9,297	9,110	11,762
3D1a BA: Offsetting Collections - Earned, Collected	37,936	55,975	65,416	65,664
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-38,195	-54,385	-62,397	-63,252
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	296	-2,653	-4,133	-4,175
[3DX Orders\Receivables\Collections Subtotal]	37	-1,063	-1,114	-1,763
7 Total budgetary resources	19,476	18,915	18,679	20,681

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	19,476	18,915	18,679	20,681
11 Total status of budgetary resources	19,476	18,915	18,679	20,681

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	239,362	239,362	239,362	239,362
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-73,511	-73,511	-73,511	-73,511
[12X Obligated Balance, start of year]	[165,851	165,851	165,851	165,851]
14 Gross Outlays (-)	-121,689	-162,002	-177,191	-187,587
16 Recoveries of prior year unpaid obligations, actual (-)	-8,756	-9,297	-9,110	-11,762
17 Change in uncollected customer payment from Federal sources	37,899	57,038	66,529	67,427
18A Ob Bal: Unpaid Obligations, end of period (+)	108,916	68,062	53,060	40,012
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-35,612	-16,472	-6,982	-6,084
[18X Obligated Balance, end of year]	[73,304	51,590	46,078	33,923]

NET OUTLAYS

19A Gross Outlays (+)	121,689	162,002	177,191	187,587
19B Offsetting Collections (-)	-37,936	-55,975	-65,416	-65,664
[19X Net Outlays]	[83,753	106,027	111,775	121,923]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	440	440	440	440
2A	Recoveries of prior year unpaid obligations, Actual			50	317
7	Total budgetary resources	440	440	491	758

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28	32		
10C	Unob Balance, Not Available, Other	413	409	491	758
11	Total status of budgetary resources	440	440	491	758

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,560	3,560	3,560	3,560
13	Obligations incurred (+)	28	32		
14	Gross Outlays (-)	-1,875	-2,604	-2,603	-2,745
16	Recoveries of prior year unpaid obligations, actual (-)			-50	-317
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,713	988	906	497

NET OUTLAYS

19A	Gross Outlays (+)	1,875	2,604	2,603	2,745
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,007	39,007	39,007	39,007
2A	Recoveries of prior year unpaid obligations, Actual	9,130	11,406	13,719	16,798
3D1a	BA: Offsetting Collections - Earned, Collected	37,778	56,131	65,347	66,569
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-38,060	-54,209	-61,882	-62,400
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lections Subtotal]	-238	-3,231	-4,825	-4,977
		-520	-1,309	-1,360	-808
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-10,000	-10,000	-10,000	-13,497
7	Total budgetary resources	37,617	39,101	41,367	41,502

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	208	46		
10C	Unob Balance, Not Available, Other	37,410	39,056	41,367	41,502
11	Total status of budgetary resources	37,617	39,101	41,367	41,502

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267,340	267,340	267,340	267,340
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-74,592	-74,592	-74,592	-74,592
		[192,748	192,748	192,748	192,748]
13	Obligations incurred (+)	208	46		
14	Gross Outlays (-)	-129,543	-172,067	-188,783	-201,151
16	Recoveries of prior year unpaid obligations, actual (-)	-9,130	-11,406	-13,719	-16,798
17	Change in uncollected customer payment from Federal sources	38,298	57,441	66,706	67,376
18A	Ob Bal: Unpaid Obligations, end of period (+)	128,876	83,912	64,840	49,391
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-36,294	-17,151	-7,886	-7,217
		[92,582	66,761	56,954	42,174]

NET OUTLAYS

19A	Gross Outlays (+)	129,543	172,067	188,783	201,151
19B	Offsetting Collections (-) [19X Net Outlays]	-37,778	-56,131	-65,347	-66,569
		[91,765	115,936	123,436	134,582]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8596 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	311	311	311	311
3D1a BA: Offsetting Collections - Earned, Collected	26	66	66	66
7 Total budgetary resources	337	377	377	377

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4			
9A1 Unob Balance, Apportioned, Currently available	334	377	377	377
11 Total status of budgetary resources	337	377	377	377

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17	17	17	17
13 Obligations incurred (+)	4			
14 Gross Outlays (-)		-17	-17	-17
18A Ob Bal: Unpaid Obligations, end of period (+)	21			

NET OUTLAYS

19A Gross Outlays (+)		17	17	17
19B Offsetting Collections (-)	-26	-66	-66	-66
[19X Net Outlays]	-26	-49	-49	-49

Footnotes for 4th Quarter

8A2 Travel advance

Footnotes for 3rd Quarter

8A2 Travel advance

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Attorneys [Legal A

Contacts:

OMB Acct: 011-05-0322
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	54,939	54,939	54,939	54,939
2A	Recoveries of prior year unpaid obligations, Actual	9,130	12,436	14,709	17,795
2B	Recoveries of prior year unpaid obligations, Anticipated			356	
3A1	BA: Appropriation, Actual	1,754,822	1,754,822	1,754,822	1,759,822
3D1a	BA: Offsetting Collections - Earned, Collected	37,688	57,877	171,039	266,707
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,595	35,466	-26,776	-30,299
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	90,925	45,189	123,171	7,151
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivabl es\Col l ections Subtotal]	141,594	133,522	9,373	
		272,802	272,054	276,807	243,559
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			780	383
7	Total budgetary resources	2,091,692	2,094,246	2,102,413	2,076,500

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	412,605	1,008,887	1,377,351	1,759,102
8A2	Category B, Direct Obligations	2,310	2,055	3,277	1,591
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	40,947	94,083	144,117	244,301
		455,862	1,105,025	1,524,745	2,004,994
9A1	Unob Balance, Apportioned, Currently available	71,343	295,193	198,805	30,003
9A2	Unob Balance, Apportioned, Subsequent periods	1,521,746	654,974	327,767	
9A3	Unob Balance, Apportioned, Anticipated			9,729	
10C	Unob Balance, Not Available, Other	42,743	39,056	41,367	41,502
11	Total status of budgetary resources	2,091,692	2,094,246	2,102,413	2,076,500

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	287,434	287,434	287,434	287,434
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-77,126	-77,126	-77,126	-77,126
		210,308	210,308	210,308	210,308
13	Obligations incurred (+)	455,861	1,105,025	1,524,745	2,004,994
14	Gross Outlays (-)	-388,386	-952,618	-1,478,153	-1,978,930
16	Recoveries of prior year unpaid obligations, actual (-)	-9,130	-12,436	-14,709	-17,795
17	Change in uncollected customer payment from Federal sources	-93,521	-80,653	-96,397	23,147
18A	Ob Bal: Unpaid Obligations, end of period (+)	345,780	427,404	319,320	295,704
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-170,647	-157,780	-173,523	-53,980
		175,133	269,624	145,797	241,724

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Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Attorneys [Legal A

Contacts:

OMB Acct: 011-05-0322
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	388,386	952,618	1,478,153	1,978,930
19B Offsetting Collections (-)	-37,688	-57,877	-171,039	-266,707
[19X Net Outlays]	[350,698	894,741	1,307,114	1,712,223]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Foreign Claims Settlement Commis

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Tres Acct: 15-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,561	1,606	1,606	1,606
7 Total budgetary resources	1,561	1,606	1,606	1,606

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	323	791	1,177	1,536
9A1 Unob Balance, Apportioned, Currently available	70	36	83	70
9A2 Unob Balance, Apportioned, Subsequent periods		779	345	
10C Unob Balance, Not Available, Other	1,168			
11 Total status of budgetary resources	1,561	1,606	1,606	1,606

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	323	791	1,177	1,536
14 Gross Outlays (-)	-175	-604	-983	-1,335
18A Ob Bal: Unpaid Obligations, end of period (+)	147	187	194	201

NET OUTLAYS

19A Gross Outlays (+)	175	604	983	1,335
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	72	72	72	72
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-72
7	Total budgetary resources	72	72	72	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	72	72	72	
11	Total status of budgetary resources	72	72	72	

TAFS: 15- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
2A	Recoveries of prior year unpaid obligations, Actual	66	66	66	66
7	Total budgetary resources	77	77	77	77

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	77	77	77	77
11	Total status of budgetary resources	77	77	77	77

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66	66	66	66
16	Recoveries of prior year unpaid obligations, actual (-)	-66	-66	-66	-66

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9	9	9	9
7	Total budgetary resources	9	9	9	9

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	9	9	9	9
11	Total status of budgetary resources	9	9	9	9

TAFS: 15- -0100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	133	133	133	133
2A	Recoveries of prior year unpaid obligations, Actual		3	2	2
7	Total budgetary resources	133	136	136	136

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	133	136	136	136
11	Total status of budgetary resources	133	136	136	136

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	3
14	Gross Outlays (-)			-1	-1
16	Recoveries of prior year unpaid obligations, actual (-)		-3	-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	3			

NET OUTLAYS

19A	Gross Outlays (+)			1	1
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	156	156	156	156
7	Total budgetary resources	156	156	156	156

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22	20	20	19
10C	Unob Balance, Not Available, Other	134	136	136	137
11	Total status of budgetary resources	156	156	156	156

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	215	215	215	215
13	Obligations incurred (+)	22	20	20	19
14	Gross Outlays (-)	-93	-155	-155	-162
18A	Ob Bal: Unpaid Obligations, end of period (+)	143	79	79	72

NET OUTLAYS

19A	Gross Outlays (+)	93	155	155	162
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Contacts:

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Tres Acct: 15-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	381	381	381	381
2A	Recoveries of prior year unpaid obligations, Actual	66	69	68	68
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-72
7	Total budgetary resources	447	450	450	378

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22	20	20	19
10C	Unob Balance, Not Available, Other	425	430	430	359
11	Total status of budgetary resources	447	450	450	378

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	284	284	284	284
13	Obligations incurred (+)	22	20	20	19
14	Gross Outlays (-)	-93	-155	-156	-163
16	Recoveries of prior year unpaid obligations, actual (-)	-66	-69	-68	-68
18A	Ob Bal: Unpaid Obligations, end of period (+)	146	79	79	72

NET OUTLAYS

19A	Gross Outlays (+)	93	155	156	163
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Acct: Salaries and Expenses, Foreign Claims Settlement Commis

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Tres Acct: 15-0104

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0104 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
7	Total budgetary resources	18	18	18	18

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	18	18	18	18
11	Total status of budgetary resources	18	18	18	18

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Contacts:

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	399	399	399	399
2A	Recoveries of prior year unpaid obligations, Actual	66	69	68	68
3A1	BA: Appropriation, Actual	1,561	1,606	1,606	1,606
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-72
7	Total budgetary resources	2,026	2,074	2,074	2,002

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	345	811	1,197	1,555
9A1	Unob Balance, Apportioned, Currently available	70	36	83	70
9A2	Unob Balance, Apportioned, Subsequent periods		779	345	
10C	Unob Balance, Not Available, Other	1,611	448	448	377
11	Total status of budgetary resources	2,026	2,074	2,074	2,002

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	284	284	284	284
13	Obligations incurred (+)	345	811	1,197	1,555
14	Gross Outlays (-)	-268	-759	-1,139	-1,498
16	Recoveries of prior year unpaid obligations, actual (-)	-66	-69	-68	-68
18A	Ob Bal: Unpaid Obligations, end of period (+)	293	266	273	273

NET OUTLAYS

19A	Gross Outlays (+)	268	759	1,139	1,498
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 Acct: Salaries and Expenses, United States Marshals Service [

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	203,461	864,219	864,219	864,219
3D1a BA: Offsetting Collections - Earned, Collected	1,121	5,291	31,230	53,425
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	12,585	28,692	29,396	34,298
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	88,780	68,502	41,859	13,902
	102,486	102,485	102,485	101,625
4A Nonexpenditure transfers, net: Actual transfers, BA		-11,653	-14,710	-14,710
7 Total budgetary resources	305,947	955,051	951,994	951,134

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	189,385	495,847	662,440	848,609
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	19,960	50,495	79,732	101,625
	[	209,345	546,342	742,172
9A1 Unob Balance, Apportioned, Currently available		96,602	408,709	209,822
11 Total status of budgetary resources		305,947	955,051	951,994
				900
				951,134

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	209,344	546,342	742,172	950,233
14 Gross Outlays (-)	-140,924	-380,297	-617,118	-847,392
17 Change in uncollected customer payment from Federal sources	-101,365	-97,195	-71,255	-48,200
18A Ob Bal: Unpaid Obligations, end of period (+)	68,420	166,045	125,054	102,842
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-101,365	-97,195	-71,255	-48,200
[18X Obligated Balance, end of year]	[	-32,945	68,850	53,799
				54,642

NET OUTLAYS

19A Gross Outlays (+)	140,924	380,297	617,118	847,392
19B Offsetting Collections (-)	-1,121	-5,291	-31,230	-53,425
[19X Net Outlays]	[139,803	375,006	585,888
				793,967

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OMB Acct: 011-05-0324
Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,154	6,154	6,154	6,154
2A	Recoveries of prior year unpaid obligations, Actual			37	37
4A	Nonexpenditure transfers, net: Actual transfers, BA	124	149	149	89
7	Total budgetary resources	6,279	6,303	6,340	6,280

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,121	4,361	5,072	6,259
9A1	Unob Balance, Apportioned, Currently available	2,438	1,983	1,273	21
10C	Unob Balance, Not Available, Other	1,719	-41	-4	
11	Total status of budgetary resources	6,279	6,303	6,340	6,280

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,041	1,041	1,041	1,041
13	Obligations incurred (+)	2,121	4,361	5,072	6,259
14	Gross Outlays (-)	-427	-1,287	-1,803	-3,986
16	Recoveries of prior year unpaid obligations, actual (-)			-37	-37
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,734	4,115	4,272	3,276

NET OUTLAYS

19A	Gross Outlays (+)	427	1,287	1,803	3,986
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TAFS: 15- -0324 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				28,621
4A	Nonexpenditure transfers, net: Actual transfers, BA			1,096	1,096
7	Total budgetary resources			1,096	29,717

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 Tres Acct: 15-0324

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				3,239
9A1 Unob Balance, Apportioned, Currently available			1,096	26,478
11 Total status of budgetary resources			1,096	29,717

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				3,239
18A Ob Bal: Unpaid Obligations, end of period (+)				3,239

TAFS: 15- -0324 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	33,165	33,165	33,165	33,165
2A Recoveries of prior year unpaid obligations, Actual	8,893	12,944	17,422	18,347
3A1 BA: Appropriation, Actual	1,008			
3D1a BA: Offsetting Collections - Earned, Collected	287,485	572,667	878,917	1,191,541
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	1,006	12,202	11,942	15,738
3D2a BA: Change in unfilled customer orders - Advance received	-129	-11,095	-10,447	-13,172
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source [3DX Orders\Receivables\Collections Subtotal]	860,094 1,148,456	565,472 1,139,246	274,886 1,155,298	-17,057 1,177,050
4A Nonexpenditure transfers, net: Actual transfers, BA		11,653	12,350	12,350
4C Nonexpenditure transfers, net: Actual transfers, unob balances	3,000	3,000	3,000	3,775
7 Total budgetary resources	1,194,522	1,200,009	1,221,234	1,244,687

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,339	9,925	27,928	32,891
8B1 Category A, Reimbursable Obligations	292,141	590,038	890,097	1,194,123
[8X Obligations Subtotal]	294,480	599,963	918,025	1,227,014
9A1 Unob Balance, Apportioned, Currently available	894,395	617,810	331,016	16,628
10C Unob Balance, Not Available, Other	5,648	-17,765	-27,807	1,045
11 Total status of budgetary resources	1,194,522	1,200,009	1,221,234	1,244,687

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	243,975	243,975	243,975	243,975
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-122,278	-122,278	-122,278	-122,278
13 Obligations incurred (+)	121,697	121,697	121,697	121,697
14 Gross Outlays (-)	294,480	599,963	918,025	1,227,014
16 Recoveries of prior year unpaid obligations, actual (-)	-291,245	-574,817	-896,944	-1,206,410
17 Change in uncollected customer payment from Federal sources	-8,893	-12,944	-17,422	-18,347
18A Ob Bal: Unpaid Obligations, end of period (+)	-861,100	-577,674	-286,828	1,319
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	238,316	256,176	247,634	246,232
	-983,377	-699,952	-409,106	-120,959
	-745,061	-443,776	-161,472	125,273
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	291,245	574,817	896,944	1,206,410
19B Offsetting Collections (-) [19X Net Outlays]	-287,356	-561,572	-868,469	-1,178,369
	3,889	13,245	28,475	28,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, United States Marshals Service [

Contacts:

OMB Acct: 011-05-0324
 Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,319	39,319	39,319	39,319
2A	Recoveries of prior year unpaid obligations, Actual	8,893	12,944	17,459	18,384
3A1	BA: Appropriation, Actual	204,469	864,219	864,219	892,840
3D1a	BA: Offsetting Collections - Earned, Collected	288,606	577,958	910,147	1,244,966
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	13,591	40,894	41,338	50,036
3D2a	BA: Change in unfilled customer orders - Advance received	-129	-11,095	-10,447	-13,172
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	948,874	633,974	316,745	-3,155
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	1,250,942	1,241,731	1,257,783	1,278,675
4A	Nonexpenditure transfers, net: Actual transfers, BA	124	149	-1,115	-1,175
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	3,000	3,000	3,000	3,775
7	Total budgetary resources	1,506,748	2,161,363	2,180,664	2,231,818

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	193,845	510,133	695,440	890,998
8B1	Category A, Reimbursable Obligations	312,101	640,533	969,829	1,295,748
	[8X Obligations Subtotal]	505,946	1,150,666	1,665,269	2,186,746
9A1	Unob Balance, Apportioned, Currently available	993,435	1,028,502	543,207	44,027
10C	Unob Balance, Not Available, Other	7,367	-17,806	-27,811	1,045
11	Total status of budgetary resources	1,506,748	2,161,363	2,180,664	2,231,818

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	245,016	245,016	245,016	245,016
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-122,278	-122,278	-122,278	-122,278
	[12X Obligated Balance, start of year]	122,738	122,738	122,738	122,738
13	Obligations incurred (+)	505,945	1,150,666	1,665,269	2,186,745
14	Gross Outlays (-)	-432,596	-956,401	-1,515,865	-2,057,788
16	Recoveries of prior year unpaid obligations, actual (-)	-8,893	-12,944	-17,459	-18,384
17	Change in uncollected customer payment from Federal sources	-962,465	-674,869	-358,083	-46,881
18A	Ob Bal: Unpaid Obligations, end of period (+)	309,470	426,336	376,960	355,589
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,084,742	-797,147	-480,361	-169,159
	[18X Obligated Balance, end of year]	-775,272	-370,811	-103,401	186,430

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Contacts:

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Tres Acct: 15-0324

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	432,596	956,401	1,515,865	2,057,788
19B Offsetting Collections (-)	-288,477	-566,863	-899,699	-1,231,794
[19X Net Outlays]	[144,119	389,538	616,166	825,994

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,615	3,615	3,615	3,615
2A	Recoveries of prior year unpaid obligations, Actual		52	430	1,490
3D1a	BA: Offsetting Collections - Earned, Collected			9	10
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-3,000	-3,000	-3,000	-4,858
7	Total budgetary resources	615	667	1,053	257

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		122	257	257
10C	Unob Balance, Not Available, Other	615	545	797	
11	Total status of budgetary resources	615	667	1,053	257

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,753	1,753	1,753	1,753
13	Obligations incurred (+)		122	257	257
14	Gross Outlays (-)	-2	-372	-372	-520
16	Recoveries of prior year unpaid obligations, actual (-)		-52	-430	-1,490
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,751	1,451	1,208	

NET OUTLAYS

19A	Gross Outlays (+)	2	372	372	520
19B	Offsetting Collections (-)			-9	-10
	[19X Net Outlays]	[2	363	510

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,276	1,276	1,276	1,276
2A Recoveries of prior year unpaid obligations, Actual	9	313	822	1,064
3D1a BA: Offsetting Collections - Earned, Collected	121	122	124	127
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-119	-123	-125	-125
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	13	-12	-12	-15
[3DX Orders\Receivabl es\Col l ections Subtotal]	15	-13	-13	-13
7 Total budgetary resources	1,300	1,575	2,084	2,327

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9	139	275	289
10C Unob Balance, Not Avail able, Other	1,291	1,436	1,809	2,038
11 Total status of budgetary resources	1,300	1,575	2,084	2,327

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,125	2,125	2,125	2,125
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-168	-168	-168	-168
[12X Obligated Balance, start of year]	[1,957	1,957	1,957	1,957
13 Obligations incurred (+)	9	139	275	289
14 Gross Outlays (-)	-370	-382	-401	-558
16 Recoveries of prior year unpaid obligations, actual (-)	-9	-313	-822	-1,064
17 Change in uncollected customer payment from Federal sources	107	136	138	140
18A Ob Bal: Unpaid Obligations, end of period (+)	1,756	1,569	1,178	792
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-61	-32	-30	-28
[18X Obligated Balance, end of year]	[1,695	1,537	1,148	764

NET OUTLAYS

19A Gross Outlays (+)	370	382	401	558
19B Offsetting Collections (-)	-121	-122	-124	-127
[19X Net Outlays]	[249	260	277	431

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	566	566	566	566
2A	Recoveries of prior year unpaid obligations, Actual		3	3	207
7	Total budgetary resources	566	569	569	773

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	566	569	569	773
11	Total status of budgetary resources	566	569	569	773

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	220	220	220	220
16	Recoveries of prior year unpaid obligations, actual (-)		-3	-3	-207
18A	Ob Bal: Unpaid Obligations, end of period (+)	220	217	217	13

TAFS: 15- -0324 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,857	3,857	3,857	3,857
2A	Recoveries of prior year unpaid obligations, Actual	34	482	637	750
3D1a	BA: Offsetting Collections - Earned, Collected	470	575	582	586
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-84	-1,802	-1,800	-1,537
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-12	-12	-1	-2
7	Total budgetary resources	4,264	3,100	3,276	3,654

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	92	1,868	3,254
10C	Unob Balance, Not Available, Other	4,264	3,008	1,408	400
11	Total status of budgetary resources	4,264	3,100	3,276	3,654

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,057	2,057	2,057	2,057
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,831	-1,831	-1,831	-1,831
	[226	226	226	226
13 Obligations incurred (+)	1	92	1,868	3,254
14 Gross Outlays (-)	-175	-371	-1,952	-3,461
16 Recoveries of prior year unpaid obligations, actual (-)	-34	-482	-637	-750
17 Change in uncollected customer payment from Federal sources	96	1,813	1,800	1,539
18A Ob Bal: Unpaid Obligations, end of period (+)	1,849	1,296	1,335	1,099
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,735	-18	-31	-292
	[114	1,278	1,304	807
NET OUTLAYS				
19A Gross Outlays (+)	175	371	1,952	3,461
19B Offsetting Collections (-) [19X Net Outlays]	-470	-575	-582	-586
	[-295	-204	1,370	2,875

TAFS: 15- -0324 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	603	603	603	603
2A Recoveries of prior year unpaid obligations, Actual	3	28	28	32
7 Total budgetary resources	606	631	631	635

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		24	24	24
10C Unob Balance, Not Available, Other	606	607	607	612
11 Total status of budgetary resources	606	631	631	635

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,174	5,174	5,174	5,174
13 Obligations incurred (+)		24	24	24
14 Gross Outlays (-)	-109	-173	-478	-1,138
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-28	-28	-32
18A Ob Bal: Unpaid Obligations, end of period (+)	5,063	4,997	4,692	4,028

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OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	109	173	478	1,138

TAFS: 15- -0324 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,857	5,857	5,857	5,857
2A Recoveries of prior year unpaid obligations, Actual	76	1,442	1,672	2,358
3D1a BA: Offsetting Collections - Earned, Collected	771	878	1,794	937
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-761	-810	-826	-828
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-52	-119	-170	-188
[3DX Orders\Receivabl es\Col l ections Subtotal]	-42	-51	798	-79
7 Total budgetary resources	5,892	7,247	8,327	8,135

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	190	218	4,510	5,450
10C Unob Balance, Not Available, Other	5,701	7,030	3,817	2,685
11 Total status of budgetary resources	5,892	7,247	8,327	8,135

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,994	8,994	8,994	8,994
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,164	-1,164	-1,164	-1,164
[12X Obligated Balance, start of year]	7,830	7,830	7,830	7,830
13 Obligations incurred (+)	190	218	4,510	5,450
14 Gross Outlays (-)	-544	-1,481	-7,087	-8,621
16 Recoveries of prior year unpaid obligations, actual (-)	-76	-1,442	-1,672	-2,358
17 Change in uncollected customer payment from Federal sources	813	930	996	1,017
18A Ob Bal: Unpaid Obligations, end of period (+)	8,565	6,290	4,746	3,466
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-351	-234	-168	-147
[18X Obligated Balance, end of year]	8,214	6,056	4,578	3,319

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	544	1,481	7,087	8,621
19B Offsetting Collections (-)	-771	-878	-1,794	-937
[19X Net Outlays]	-227	603	5,293	7,684

Footnotes for 4th Quarter

8A2 Year End Statement of Difference (SOD) adjustment

TAFS: 15- -0324 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,918	2,918	2,918	2,918
2A Recoveries of prior year unpaid obligations, Actual	8	21	80	765
7 Total budgetary resources	2,925	2,938	2,998	3,683

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	36	47	86	368
10C Unob Balance, Not Available, Other	2,890	2,892	2,912	3,314
11 Total status of budgetary resources	2,925	2,938	2,998	3,683

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	4,285	4,285	4,285	4,285
13 Obligations incurred (+)	36	47	86	368
14 Gross Outlays (-)	-520	-1,137	-1,525	-1,731
16 Recoveries of prior year unpaid obligations, actual (-)	-8	-21	-80	-765
18A Ob Bal: Unpaid Obligations, end of period (+)	3,793	3,174	2,765	2,157

NET OUTLAYS

19A Gross Outlays (+)	520	1,137	1,525	1,731
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,153	2,153	2,153	2,153
2A	Recoveries of prior year unpaid obligations, Actual	4,775	7,920	9,686	10,944
3D1a	BA: Offsetting Collections - Earned, Collected	26,446	31,199	37,061	40,097
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-20,297	-21,981	-26,364	-28,624
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-5,249	-8,423	-10,019	-11,521
7	Total budgetary resources	7,827	10,868	12,517	13,050

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,251	6,362	7,647	8,555
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	730	1,856	2,352	2,203
		[4,981	8,218	9,999	10,758
10C	Unob Balance, Not Avail able, Other	2,846	2,650	2,518	2,292
11	Total status of budgetary resources	7,827	10,868	12,517	13,050

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	89,623	89,623	89,623	89,623
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-46,186	-46,186	-46,186	-46,186
		[43,437	43,437	43,437	43,437
13	Obligations incurred (+)	4,981	8,218	9,999	10,758
14	Gross Outlays (-)	-49,794	-66,542	-73,450	-78,816
16	Recoveries of prior year unpaid obligations, actual (-)	-4,775	-7,920	-9,686	-10,944
17	Change in uncollected customer payment from Federal sources	25,547	30,404	36,383	40,144
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,036	23,380	16,486	10,620
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-20,640	-15,783	-9,803	-6,042
		[19,396	7,597	6,683	4,579

NET OUTLAYS

19A	Gross Outlays (+)	49,794	66,542	73,450	78,816
19B	Offsetting Collections (-) [19X Net Outlays]	-26,446	-31,199	-37,061	-40,097
		[23,348	35,343	36,389	38,719

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81	81	81	81
7	Total budgetary resources	81	81	81	81

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	41			
10C	Unob Balance, Not Available, Other	40	81	81	81
11	Total status of budgetary resources	81	81	81	81

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	967	967	967	967
13	Obligations incurred (+)	41			
14	Gross Outlays (-)	-512	-470	-967	-967
18A	Ob Bal: Unpaid Obligations, end of period (+)	497	497		

NET OUTLAYS

19A	Gross Outlays (+)	512	470	967	967
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,926	20,926	20,926	20,926
2A	Recoveries of prior year unpaid obligations, Actual	4,905	10,261	13,358	17,610
3D1a	BA: Offsetting Collections - Earned, Collected	27,808	32,774	39,570	41,757
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,261	-24,716	-29,115	-31,114
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-5,300 1,247	-8,566 -508	-10,202 253	-11,726 -1,083
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-3,000	-3,000	-3,000	-4,858
7	Total budgetary resources	24,076	27,676	31,536	32,595

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,528	7,004	14,667	18,197
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	730 5,258	1,856 8,860	2,352 17,019	2,203 20,400
10C	Unob Balance, Not Available, Other	18,819	18,818	14,518	12,195
11	Total status of budgetary resources	24,076	27,676	31,536	32,595

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,198	115,198	115,198	115,198
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-49,349 65,849	-49,349 65,849	-49,349 65,849	-49,349 65,849
13	Obligations incurred (+)	5,258	8,860	17,019	20,400
14	Gross Outlays (-)	-52,026	-70,928	-86,232	-95,812
16	Recoveries of prior year unpaid obligations, actual (-)	-4,905	-10,261	-13,358	-17,610
17	Change in uncollected customer payment from Federal sources	26,563	33,283	39,317	42,840
18A	Ob Bal: Unpaid Obligations, end of period (+)	63,530	42,871	32,627	22,175
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-22,787 40,743	-16,067 26,804	-10,032 22,595	-6,509 15,669

NET OUTLAYS

19A	Gross Outlays (+)	52,026	70,928	86,232	95,812
19B	Offsetting Collections (-) [19X Net Outlays]	-27,808 24,218	-32,774 38,154	-39,570 46,662	-41,757 54,059

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Marshals Service [

Contacts: NIKKI DAWN GOODPASTER
(202) 307-8618

WILLIAM TRUITT
(202) 307-9321

OMB Acct: 011-05-0324
Tres Acct: 15-8603

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8603 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	147	147	147	147
7	Total budgetary resources	147	147	147	147

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				147
10C	Unob Balance, Not Available, Other	147	147	147	
11	Total status of budgetary resources	147	147	147	147

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				147
18A	Ob Bal: Unpaid Obligations, end of period (+)				147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, United States Marshals Service [Contacts:

OMB Acct: 011-05-0324
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	60,392	60,392	60,392	60,392
2A Recoveries of prior year unpaid obligations, Actual	13,798	23,205	30,817	35,994
3A1 BA: Appropriation, Actual	204,469	864,219	864,219	892,840
3D1a BA: Offsetting Collections - Earned, Collected	316,414	610,732	949,717	1,286,723
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7,670	16,178	12,223	18,922
3D2a BA: Change in unfilled customer orders - Advance received	-129	-11,095	-10,447	-13,172
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	943,574	625,408	306,543	-14,881
4A Nonexpenditure transfers, net: Actual transfers, BA	1,252,189	1,241,223	1,258,036	1,277,592
4C Nonexpenditure transfers, net: Actual transfers, unob balances	124	149	-1,115	-1,175
7 Total budgetary resources	1,530,971	2,189,186	2,212,347	2,264,560

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	198,373	517,137	710,107	909,342
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	312,831	642,389	972,181	1,297,951
9A1 Unob Balance, Apportioned, Currently available	511,204	1,159,526	1,682,288	2,207,293
10C Unob Balance, Not Available, Other	993,435	1,028,502	543,207	44,027
11 Total status of budgetary resources	26,333	1,159	-13,146	13,240
	1,530,971	2,189,186	2,212,347	2,264,560

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	360,214	360,214	360,214	360,214
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-171,627	-171,627	-171,627	-171,627
13 Obligations incurred (+)	188,587	188,587	188,587	188,587
14 Gross Outlays (-)	511,203	1,159,526	1,682,288	2,207,292
16 Recoveries of prior year unpaid obligations, actual (-)	-484,622	-1,027,329	-1,602,097	-2,153,600
17 Change in uncollected customer payment from Federal sources	-13,798	-23,205	-30,817	-35,994
18A Ob Bal: Unpaid Obligations, end of period (+)	-935,902	-641,586	-318,766	-4,041
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	373,000	469,207	409,587	377,911
	-1,107,529	-813,214	-490,393	-175,668
	-734,529	-344,007	-80,806	202,243

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Marshals Service [

Contacts:

OMB Acct: 011-05-0324
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	484,622	1,027,329	1,602,097	2,153,600
19B Offsetting Collections (-)	-316,285	-599,637	-939,269	-1,273,551
[19X Net Outlays]	[168,337	427,692	662,828	880,049

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction [Legal Activities and U.S. Marshals]

Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-0133
 Tres Acct: 15-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0133 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,932	4,932	4,932	4,932
2A Recoveries of prior year unpaid obligations, Actual	272	282	865	1,308
3A1 BA: Appropriation, Actual	1,725	2,304	2,304	2,304
3D1a BA: Offsetting Collections - Earned, Collected	1			
3D2a BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	1		-464	-464
7 Total budgetary resources	6,930	7,518	7,637	8,080

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	798	1,523	3,437	6,176
9A1 Unob Balance, Apportioned, Currently available	4,432	5,706	3,756	1,099
10C Unob Balance, Not Available, Other	1,700	290	444	805
11 Total status of budgetary resources	6,930	7,518	7,637	8,080

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29,764	29,764	29,764	29,764
13 Obligations incurred (+)	798	1,523	3,437	6,176
14 Gross Outlays (-)	2,239	697	-4,627	-9,011
16 Recoveries of prior year unpaid obligations, actual (-)	-272	-282	-865	-1,308
18A Ob Bal: Unpaid Obligations, end of period (+)	32,529	31,702	27,709	25,620

NET OUTLAYS

19A Gross Outlays (+)	-2,239	-697	4,627	9,011
19B Offsetting Collections (-)	-1		464	464
[19X Net Outlays]	-2,240	-697	5,091	9,475

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Construction [Legal Activities and U.S. Marshals]

Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-0133
Tres Acct: 15-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0133 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	510	510	510	510
2A	Recoveries of prior year unpaid obligations, Actual	38	38	38	38
7	Total budgetary resources	548	548	548	548

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-5	-5	-4
10C	Unob Balance, Not Available, Other	548	553	553	552
11	Total status of budgetary resources	548	548	548	548

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,482	7,482	7,482	7,482
13	Obligations incurred (+)		-5	-5	-4
14	Gross Outlays (-)	-37	-434	-1,171	-1,763
16	Recoveries of prior year unpaid obligations, actual (-)	-38	-38	-38	-38
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,408	7,007	6,269	5,678

NET OUTLAYS

19A	Gross Outlays (+)	37	434	1,171	1,763
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Construction [Legal Activities and U.S. Marshals]

Contacts:

OMB Acct: 011-05-0133
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,442	5,442	5,442	5,442
2A	Recoveries of prior year unpaid obligations, Actual	310	320	903	1,346
3A1	BA: Appropriation, Actual	1,725	2,304	2,304	2,304
3D1a	BA: Offsetting Collections - Earned, Collected	1			
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	1		-464	-464
7	Total budgetary resources	7,478	8,066	8,185	8,628

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	798	1,518	3,432	6,172
9A1	Unob Balance, Apportioned, Currently available	4,432	5,706	3,756	1,099
10C	Unob Balance, Not Available, Other	2,248	843	997	1,357
11	Total status of budgetary resources	7,478	8,066	8,185	8,628

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,246	37,246	37,246	37,246
13	Obligations incurred (+)	798	1,518	3,432	6,172
14	Gross Outlays (-)	2,202	263	-5,798	-10,774
16	Recoveries of prior year unpaid obligations, actual (-)	-310	-320	-903	-1,346
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,937	38,709	33,978	31,298

NET OUTLAYS

19A	Gross Outlays (+)	-2,202	-263	5,798	10,774
19B	Offsetting Collections (-)	-1		464	464
	[19X Net Outlays]	-2,203	-263	6,262	11,238

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Federal Prisoner Detention

Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-1020
Tres Acct: 15-1020

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1020 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,055	1,055	1,055	1,055
3D1a BA: Offsetting Collections - Earned, Collected		180	180	180
3D2a BA: Change in unfilled customer orders - Advance received		-180	-180	-180
7 Total budgetary resources	1,055	1,055	1,055	1,055

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,055	1,055	1,055	1,055
11 Total status of budgetary resources	1,055	1,055	1,055	1,055

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
14 Gross Outlays (-)	-181	75	-214	75
18A Ob Bal: Unpaid Obligations, end of period (+)	-169	86	-202	87

NET OUTLAYS

19A Gross Outlays (+)	181	-75	214	-75
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Federal Prisoner Detention

Contacts:

OMB Acct: 011-05-1020
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,055	1,055	1,055	1,055
3D1a BA: Offsetting Collections - Earned, Collected		180	180	180
3D2a BA: Change in unfilled customer orders - Advance received		-180	-180	-180
7 Total budgetary resources	1,055	1,055	1,055	1,055

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,055	1,055	1,055	1,055
11 Total status of budgetary resources	1,055	1,055	1,055	1,055

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
14 Gross Outlays (-)	-181	75	-214	75
18A Ob Bal: Unpaid Obligations, end of period (+)	-169	86	-202	87

NET OUTLAYS

19A Gross Outlays (+)	181	-75	214	-75
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and Expenses of Witnesses

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-05-0311
 Tres Acct: 15-0311

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0311 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	90,670	90,670	90,670	90,670
2A	Recoveries of prior year unpaid obligations, Actual	10,507	20,002	28,007	34,360
3A1	BA: Appropriation, Actual	168,300	168,300	168,300	168,300
3D1a	BA: Offsetting Collections - Earned, Collected	35	38	40	40
4A	Nonexpenditure transfers, net: Actual transfers, BA			-8,400	-8,400
5	Temporarily not available pursuant to Public Law ____ (-)			-20,040	
7	Total budgetary resources	269,512	279,010	258,577	284,970

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,287	101,992	163,374	219,975
9A1	Unob Balance, Apportioned, Currently available	38,263	30,248	26,771	58,642
9A2	Unob Balance, Apportioned, Subsequent periods	191,456	126,767	60,425	
10C	Unob Balance, Not Available, Other	10,507	20,002	8,007	6,353
11	Total status of budgetary resources	269,512	279,010	258,577	284,970

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	156,609	156,609	156,609	156,609
13	Obligations incurred (+)	29,287	101,992	163,374	219,975
14	Gross Outlays (-)	-37,600	-82,810	-130,242	-187,522
16	Recoveries of prior year unpaid obligations, actual (-)	-10,507	-20,002	-28,007	-34,360
18A	Ob Bal: Unpaid Obligations, end of period (+)	137,790	155,790	161,734	154,703

NET OUTLAYS

19A	Gross Outlays (+)	37,600	82,810	130,242	187,522
19B	Offsetting Collections (-)	-35	-38	-40	-40
	[19X Net Outlays]	37,565	82,772	130,202	187,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and Expenses of Witnesses

Contacts:

OMB Acct: 011-05-0311
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	90,670	90,670	90,670	90,670
2A	Recoveries of prior year unpaid obligations, Actual	10,507	20,002	28,007	34,360
3A1	BA: Appropriation, Actual	168,300	168,300	168,300	168,300
3D1a	BA: Offsetting Collections - Earned, Collected	35	38	40	40
4A	Nonexpenditure transfers, net: Actual transfers, BA			-8,400	-8,400
5	Temporarily not available pursuant to Public Law ____ (-)			-20,040	
7	Total budgetary resources	269,512	279,010	258,577	284,970

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,287	101,992	163,374	219,975
9A1	Unob Balance, Apportioned, Currently available	38,263	30,248	26,771	58,642
9A2	Unob Balance, Apportioned, Subsequent periods	191,456	126,767	60,425	
10C	Unob Balance, Not Available, Other	10,507	20,002	8,007	6,353
11	Total status of budgetary resources	269,512	279,010	258,577	284,970

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	156,609	156,609	156,609	156,609
13	Obligations incurred (+)	29,287	101,992	163,374	219,975
14	Gross Outlays (-)	-37,600	-82,810	-130,242	-187,522
16	Recoveries of prior year unpaid obligations, actual (-)	-10,507	-20,002	-28,007	-34,360
18A	Ob Bal: Unpaid Obligations, end of period (+)	137,790	155,790	161,734	154,703

NET OUTLAYS

19A	Gross Outlays (+)	37,600	82,810	130,242	187,522
19B	Offsetting Collections (-)	-35	-38	-40	-40
	[19X Net Outlays]	37,565	82,772	130,202	187,482

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
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OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,468	9,794	9,794	9,794
7 Total budgetary resources	2,468	9,794	9,794	9,794

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,292	6,209	8,152	9,678
9A1 Unob Balance, Apportioned, Currently available	176	3,585	1,642	116
11 Total status of budgetary resources	2,468	9,794	9,794	9,794

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,292	6,209	8,152	9,678
14 Gross Outlays (-)	-1,330	-3,942	-6,507	-8,933
18A Ob Bal: Unpaid Obligations, end of period (+)	962	2,267	1,645	745

NET OUTLAYS

19A Gross Outlays (+)	1,330	3,942	6,507	8,933
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

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OMB Acct: 011-05-0500
 Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	119	119	119	119
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-119
7	Total budgetary resources	119	119	119	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	119	119	119	
11	Total status of budgetary resources	119	119	119	

TAFS: 15- -0500 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	385	385	385	385
2A	Recoveries of prior year unpaid obligations, Actual		8	10	10
7	Total budgetary resources	385	393	395	395

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	385	393	394	394
11	Total status of budgetary resources	385	393	395	395

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13	13	13	13
16	Recoveries of prior year unpaid obligations, actual (-)		-8	-10	-10
18A	Ob Bal: Unpaid Obligations, end of period (+)	13	5	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

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OMB Acct: 011-05-0500
 Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	211	211	211	211
2A Recoveries of prior year unpaid obligations, Actual	1			
3D1a BA: Offsetting Collections - Earned, Collected	-174	-174	-174	-174
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	174	174	174	174
7 Total budgetary resources	211	211	211	211

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	211	211	211	211
11 Total status of budgetary resources	211	211	211	211

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	124	124	124	124
14 Gross Outlays (-)		-4	-4	-4
16 Recoveries of prior year unpaid obligations, actual (-)	-1			
17 Change in uncollected customer payment from Federal sources	-174	-174	-174	-174
18A Ob Bal: Unpaid Obligations, end of period (+)	123	119	119	119
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-174	-174	-174	-174
[18X Obligated Balance, end of year]	[-51	-55	-55	-55]

NET OUTLAYS

19A Gross Outlays (+)		4	4	4
19B Offsetting Collections (-)	174	174	174	174
[19X Net Outlays]	[174	178	178	178]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
 (206) 616-5653

valeria dungee
 (202) 616-9836

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	105	105	105	105
2A	Recoveries of prior year unpaid obligations, Actual	3	4	4	4
3D1a	BA: Offsetting Collections - Earned, Collected	123	120	120	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-116	-116	-116	
	[3DX Orders\Receivables\Collections Subtotal]	7	4	4	
7	Total budgetary resources	116	113	113	109

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8	4	4	
10C	Unob Balance, Not Available, Other	108	109	109	109
11	Total status of budgetary resources	116	113	113	109

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8	8	8	8
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-116	-116	-116	-116
	[12X Obligated Balance, start of year]	[-108	-108	-108	-108
13	Obligations incurred (+)	8	4	4	
14	Gross Outlays (-)	-8	-8	-8	-4
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-4	-4	-4
17	Change in uncollected customer payment from Federal sources	116	116	116	
18A	Ob Bal: Unpaid Obligations, end of period (+)	4			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-116
	[18X Obligated Balance, end of year]	[4			-116

NET OUTLAYS

19A	Gross Outlays (+)	8	8	8	4
19B	Offsetting Collections (-)	-123	-120	-120	
	[19X Net Outlays]	[-115	-112	-112	4

Footnotes for 4th Quarter

8A2 reclassification of unpaid udo to paid udo. per sgl 1410

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	656	656	656	656
2A	Recoveries of prior year unpaid obligations, Actual				30
7	Total budgetary resources	656	656	656	686

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	87	44	51	
10C	Unob Balance, Not Available, Other	568	611	604	686
11	Total status of budgetary resources	656	656	656	686

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,174	1,174	1,174	1,174
13	Obligations incurred (+)	87	44	51	
14	Gross Outlays (-)	-654	-750	-805	-831
16	Recoveries of prior year unpaid obligations, actual (-)				-30
18A	Ob Bal: Unpaid Obligations, end of period (+)	607	469	421	313

NET OUTLAYS

19A	Gross Outlays (+)	654	750	805	831
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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Acct: Salaries and Expenses, Community Relations Service [Leg
 Contacts:

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Expired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,476	1,476	1,476	1,476
2A Recoveries of prior year unpaid obligations, Actual	4	12	14	44
3D1a BA: Offsetting Collections - Earned, Collected	-51	-54	-54	-174
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	58	58	58	174
[3DX Orders\Receivables\Collections Subtotal]	7	4	4	
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-119
7 Total budgetary resources	1,487	1,492	1,494	1,401
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	95	48	55	
10C Unob Balance, Not Available, Other	1,391	1,443	1,437	1,400
11 Total status of budgetary resources	1,487	1,492	1,494	1,401
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,319	1,319	1,319	1,319
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-116	-116	-116	-116
[12X Obligated Balance, start of year]	[1,203	1,203	1,203	1,203]
13 Obligations incurred (+)	95	48	55	
14 Gross Outlays (-)	-662	-762	-817	-839
16 Recoveries of prior year unpaid obligations, actual (-)	-4	-12	-14	-44
17 Change in uncollected customer payment from Federal sources	-58	-58	-58	-174
18A Ob Bal: Unpaid Obligations, end of period (+)	747	593	544	436
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-174	-174	-174	-290
[18X Obligated Balance, end of year]	[573	419	370	149]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	662	762	817	839
19B Offsetting Collections (-)	51	54	54	174
[19X Net Outlays]	[713	816	871	1,013]

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 011-05-0500
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,476	1,476	1,476	1,476
2A Recoveries of prior year unpaid obligations, Actual	4	12	14	44
3A1 BA: Appropriation, Actual	2,468	9,794	9,794	9,794
3D1a BA: Offsetting Collections - Earned, Collected	-51	-54	-54	-174
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	58	58	58	174
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-119
7 Total budgetary resources	3,955	11,286	11,288	11,195
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	2,387	6,257	8,207	9,678
9A1 Unob Balance, Apportioned, Currently available	176	3,585	1,642	116
10C Unob Balance, Not Available, Other	1,391	1,443	1,437	1,400
11 Total status of budgetary resources	3,955	11,286	11,288	11,195
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,319	1,319	1,319	1,319
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-116	-116	-116	-116
13 Obligations incurred (+)	1,203	1,203	1,203	1,203
14 Gross Outlays (-)	-1,992	-4,704	-7,324	-9,772
16 Recoveries of prior year unpaid obligations, actual (-)	-4	-12	-14	-44
17 Change in uncollected customer payment from Federal sources	-58	-58	-58	-174
18A Ob Bal: Unpaid Obligations, end of period (+)	1,709	2,860	2,189	1,181
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-174	-174	-174	-290
	1,535	2,686	2,015	891
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,992	4,704	7,324	9,772
19B Offsetting Collections (-) [19X Net Outlays]	51	54	54	174
	2,043	4,758	7,378	9,946

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

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Valeria Dungee
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Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		500	500	500
7 Total budgetary resources		500	500	500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		22	30	31
9A1 Unob Balance, Apportioned, Currently available		145	303	469
9A2 Unob Balance, Apportioned, Subsequent periods		333	167	
11 Total status of budgetary resources		500	500	500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		22	30	31
14 Gross Outlays (-)		-21	-28	-30
18A Ob Bal: Unpaid Obligations, end of period (+)			2	1

NET OUTLAYS

19A Gross Outlays (+)		21	28	30
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,250	8,250	8,250	8,250
6A	Permanently not avail: Cancellations of expired or no-year accts				-8,250
7	Total budgetary resources	8,250	8,250	8,250	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,250	8,250	8,250	
11	Total status of budgetary resources	8,250	8,250	8,250	

TAFS: 15- -0327 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,324	6,324	6,324	6,324
7	Total budgetary resources	6,324	6,324	6,324	6,324

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	6,324	6,324	6,324	6,324
11	Total status of budgetary resources	6,324	6,324	6,324	6,324

TAFS: 15- -0327 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	750	750	750	750
7	Total budgetary resources	750	750	750	750

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	750	750	750	750
11	Total status of budgetary resources	750	750	750	750

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,107	8,107	8,107	8,107
7	Total budgetary resources	8,107	8,107	8,107	8,107

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,107	8,107	8,107	8,107
11	Total status of budgetary resources	8,107	8,107	8,107	8,107

TAFS: 15- -0327 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,527	8,527	8,527	8,527
2A	Recoveries of prior year unpaid obligations, Actual			4	4
7	Total budgetary resources	8,527	8,527	8,531	8,531

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1			
10C	Unob Balance, Not Available, Other	8,526	8,527	8,531	8,531
11	Total status of budgetary resources	8,527	8,527	8,531	8,531

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62	62	62	62
13	Obligations incurred (+)	1			
14	Gross Outlays (-)	-45	-51	-58	-58
16	Recoveries of prior year unpaid obligations, actual (-)			-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	18	11		

NET OUTLAYS

19A	Gross Outlays (+)	45	51	58	58
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

Contacts:

OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,958	31,958	31,958	31,958
2A	Recoveries of prior year unpaid obligations, Actual			4	4
6A	Permanently not avail: Cancellations of expired or no-year accts				-8,250
7	Total budgetary resources	31,958	31,958	31,962	23,712

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1			
10C	Unob Balance, Not Available, Other	31,957	31,958	31,962	23,712
11	Total status of budgetary resources	31,958	31,958	31,962	23,712

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62	62	62	62
13	Obligations incurred (+)	1			
14	Gross Outlays (-)	-45	-51	-58	-58
16	Recoveries of prior year unpaid obligations, actual (-)			-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	18	11		

NET OUTLAYS

19A	Gross Outlays (+)	45	51	58	58
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent Counsel

Contacts:

OMB Acct: 011-05-0327
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,958	31,958	31,958	31,958
2A	Recoveries of prior year unpaid obligations, Actual			4	4
3A1	BA: Appropriation, Actual		500	500	500
6A	Permanently not avail: Cancellations of expired or no-year accts				-8,250
7	Total budgetary resources	31,958	32,458	32,462	24,212

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	22	30	31
9A1	Unob Balance, Apportioned, Currently available		145	303	469
9A2	Unob Balance, Apportioned, Subsequent periods		333	167	
10C	Unob Balance, Not Available, Other	31,957	31,958	31,962	23,712
11	Total status of budgetary resources	31,958	32,458	32,462	24,212

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62	62	62	62
13	Obligations incurred (+)	1	22	30	31
14	Gross Outlays (-)	-45	-72	-86	-88
16	Recoveries of prior year unpaid obligations, actual (-)			-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	18	11	2	1

NET OUTLAYS

19A	Gross Outlays (+)	45	72	86	88
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States Trustee System Fund

Contacts: SU-FANG STEVENS
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VALERIA O. DUNGEE
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OMB Acct: 011-05-5073
 Tres Acct: 15-5073

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5073 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,726	27,726	27,726	27,726
2A	Recoveries of prior year unpaid obligations, Actual		1,001	823	1,192
3A1	BA: Appropriation, Actual	38,173	74,678	117,537	189,763
3A2	BA: Appropriation, Anticipated	18,061	115,085	72,226	
3D1a	BA: Offsetting Collections - Earned, Collected	68	132	176	232
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7	-26	-26	-24
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	133	89	45	
	[3DX Orders\Receivabl es\Col lections Subtotal]	194	195	195	208
7	Total budgetary resources	84,155	218,684	218,505	218,889

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	48,674	123,258	167,990	213,302
8B1	Category A, Reimbursable Obligations	62	106	149	208
	[8X Obligations Subtotal]	48,736	123,364	168,139	213,510
9A1	Unob Balance, Apportioned, Currently available	30,546	24,281	19,330	5,008
9A2	Unob Balance, Apportioned, Subsequent periods	109	70,338	30,513	
10C	Unob Balance, Not Available, Other	4,764	702	524	370
11	Total status of budgetary resources	84,155	218,684	218,505	218,889

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28,614	28,614	28,614	28,614
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24	-24	-24	-24
	[12X Obligated Balance, start of year]	28,590	28,590	28,590	28,590
13	Obligations incurred (+)	48,736	123,364	168,139	213,511
14	Gross Outlays (-)	-43,830	-108,176	-163,322	-215,247
16	Recoveries of prior year unpaid obligations, actual (-)		-1,001	-823	-1,192
17	Change in uncollected customer payment from Federal sources	-127	-63	-18	24
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,520	42,802	32,609	25,686
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-150	-87	-42	
	[18X Obligated Balance, end of year]	33,370	42,715	32,567	25,686

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: United States Trustee System Fund

Contacts: SU-FANG STEVENS
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OMB Acct: 011-05-5073
Tres Acct: 15-5073

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		43,830	108,176	163,322	215,247
19B Offsetting Collections (-)		-68	-132	-176	-232
[19X Net Outlays]	[43,762	108,044	163,146	215,015]

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Contacts:

OMB Acct: 011-05-5073
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,726	27,726	27,726	27,726
2A	Recoveries of prior year unpaid obligations, Actual		1,001	823	1,192
3A1	BA: Appropriation, Actual	38,173	74,678	117,537	189,763
3A2	BA: Appropriation, Anticipated	18,061	115,085	72,226	
3D1a	BA: Offsetting Collections - Earned, Collected	68	132	176	232
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7	-26	-26	-24
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	133	89	45	
	[3DX Orders\Receivables\Collections Subtotal]	194	195	195	208
7	Total budgetary resources	84,155	218,684	218,505	218,889

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	48,674	123,258	167,990	213,302
8B1	Category A, Reimbursable Obligations	62	106	149	208
	[8X Obligations Subtotal]	48,736	123,364	168,139	213,510
9A1	Unob Balance, Apportioned, Currently available	30,546	24,281	19,330	5,008
9A2	Unob Balance, Apportioned, Subsequent periods	109	70,338	30,513	
10C	Unob Balance, Not Available, Other	4,764	702	524	370
11	Total status of budgetary resources	84,155	218,684	218,505	218,889

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28,614	28,614	28,614	28,614
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24	-24	-24	-24
	[12X Obligated Balance, start of year]	28,590	28,590	28,590	28,590
13	Obligations incurred (+)	48,736	123,364	168,139	213,511
14	Gross Outlays (-)	-43,830	-108,176	-163,322	-215,247
16	Recoveries of prior year unpaid obligations, actual (-)		-1,001	-823	-1,192
17	Change in uncollected customer payment from Federal sources	-127	-63	-18	24
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,520	42,802	32,609	25,686
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-150	-87	-42	
	[18X Obligated Balance, end of year]	33,370	42,715	32,567	25,686

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: United States Trustee System Fund

Contacts:

OMB Acct: 011-05-5073
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	43,830	108,176	163,322	215,247
19B Offsetting Collections (-)	-68	-132	-176	-232
[19X Net Outlays]	43,762	108,044	163,146	215,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets Forfeiture Fund

Contacts: EBONY PRICE
 (202) 616-5678

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-05-5042
 Tres Acct: 15-5042

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5042 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	397,809	397,809	397,809	397,809
2A	Recoveries of prior year unpaid obligations, Actual	13,681	20,734	31,280	40,051
2B	Recoveries of prior year unpaid obligations, Anticipated			2,454	
3A1	BA: Appropriation, Actual	536,886	858,383	1,107,950	1,504,501
3A2	BA: Appropriation, Anticipated	803,114	311,617	62,050	
3D1a	BA: Offsetting Collections - Earned, Collected	683	1,063	1,566	3,218
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	9,915	11,208	-1,308	-1,648
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	3,983	2,328	1,491	-535
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	14,581	14,599	3,349	1,035
5	Temporarily not available pursuant to Public Law ____ (-)	-186,439	-240,000	-240,000	-240,000
7	Total budgetary resources	1,579,632	1,363,143	1,364,891	1,703,396

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,988	10,149	14,887	20,156
8A2	Cat B Dir Obs: All Programs (99)	354,507	802,177	910,868	1,128,038
8B2	Cat B Reim Ob: All Programs (99)	3,676	3,676	3,676	3,096
	[8X Obligations Subtotal]	362,171	816,002	929,431	1,151,290
9A1	Unob Balance, Apportioned, Currently available	1,192,875	505,053	426,191	388,096
9A2	Unob Balance, Apportioned, Subsequent periods		10,430	5,215	
9A3	Unob Balance, Apportioned, Anticipated			4,054	
10C	Unob Balance, Not Available, Other	24,586	31,658		164,009
11	Total status of budgetary resources	1,579,632	1,363,143	1,364,891	1,703,396

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,060,851	1,060,851	1,060,851	1,060,851
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3,908	-3,908	-3,908	-3,908
13	Obligations incurred (+)	1,056,943	1,056,943	1,056,943	1,056,943
14	Gross Outlays (-)	362,171	816,002	929,431	1,151,290
16	Recoveries of prior year unpaid obligations, actual (-)	-167,153	-434,338	-906,512	-1,255,532
17	Change in uncollected customer payment from Federal sources	-13,681	-20,734	-31,280	-40,051
18A	Ob Bal: Unpaid Obligations, end of period (+)	-13,898	-13,536	-182	2,183
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,242,188	1,421,780	1,052,490	916,558
		-17,806	-17,444	-4,090	-1,725
		1,224,382	1,404,336	1,048,400	914,833

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets Forfeiture Fund

Contacts: EBONY PRICE
(202) 616-5678

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-05-5042
Tres Acct: 15-5042

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	167,153	434,338	906,512	1,255,532
19B Offsetting Collections (-)	-683	-1,063	-1,566	-3,218
[19X Net Outlays]	[166,470	433,275	904,946	1,252,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets Forfeiture Fund

Contacts:

OMB Acct: 011-05-5042
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	397,809	397,809	397,809	397,809
2A	Recoveries of prior year unpaid obligations, Actual	13,681	20,734	31,280	40,051
2B	Recoveries of prior year unpaid obligations, Anticipated			2,454	
3A1	BA: Appropriation, Actual	536,886	858,383	1,107,950	1,504,501
3A2	BA: Appropriation, Anticipated	803,114	311,617	62,050	
3D1a	BA: Offsetting Collections - Earned, Collected	683	1,063	1,566	3,218
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	9,915	11,208	-1,308	-1,648
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	3,983	2,328	1,491	-535
3D3	BA: Offsetting collections - Anticipated, without advance			1,600	
	[3DX Orders\Receivables\Collections Subtotal]	14,581	14,599	3,349	1,035
5	Temporarily not available pursuant to Public Law ____ (-)	-186,439	-240,000	-240,000	-240,000
7	Total budgetary resources	1,579,632	1,363,143	1,364,891	1,703,396

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,988	10,149	14,887	20,156
8A2	Category B, Direct Obligations	354,507	802,177	910,868	1,128,038
8B2	Category B, Reimbursable Obligations	3,676	3,676	3,676	3,096
	[8X Obligations Subtotal]	362,171	816,002	929,431	1,151,290
9A1	Unob Balance, Apportioned, Currently available	1,192,875	505,053	426,191	388,096
9A2	Unob Balance, Apportioned, Subsequent periods		10,430	5,215	
9A3	Unob Balance, Apportioned, Anticipated			4,054	
10C	Unob Balance, Not Available, Other	24,586	31,658		164,009
11	Total status of budgetary resources	1,579,632	1,363,143	1,364,891	1,703,396

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,060,851	1,060,851	1,060,851	1,060,851
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,908	-3,908	-3,908	-3,908
	[12X Obligated Balance, start of year]	1,056,943	1,056,943	1,056,943	1,056,943
13	Obligations incurred (+)	362,171	816,002	929,431	1,151,290
14	Gross Outlays (-)	-167,153	-434,338	-906,512	-1,255,532
16	Recoveries of prior year unpaid obligations, actual (-)	-13,681	-20,734	-31,280	-40,051
17	Change in uncollected customer payment from Federal sources	-13,898	-13,536	-182	2,183
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,242,188	1,421,780	1,052,490	916,558
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,806	-17,444	-4,090	-1,725
	[18X Obligated Balance, end of year]	1,224,382	1,404,336	1,048,400	914,833

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets Forfeiture Fund

Contacts:

OMB Acct: 011-05-5042
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	167,153	434,338	906,512	1,255,532
19B Offsetting Collections (-)	-683	-1,063	-1,566	-3,218
[19X Net Outlays]	166,470	433,275	904,946	1,252,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice Prisoner and Alien Transportation System Fund,

Contacts: NIKKI DAWN GOODPASTER
 (202) 307-8618

WILLIAM TRUITT
 (202) 307-9321

OMB Acct: 011-05-4575
 Tres Acct: 15-4575

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4575 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,074	27,074	27,074	27,074
2A	Recoveries of prior year unpaid obligations, Actual	5,495	15,781	15,805	16,017
3D1a	BA: Offsetting Collections - Earned, Collected	12,888	62,053	95,085	126,524
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	18,536	2,406	3,118	7,239
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	122,973	89,944	57,039	
7	Total budgetary resources	154,397	154,403	155,242	133,763
		186,966	197,258	198,121	176,855

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	62,917	111,534	132,333	151,763
9A1	Unob Balance, Apportioned, Currently available	124,046	82,337	62,673	22,735
10C	Unob Balance, Not Available, Other	3	3,386	3,114	2,357
11	Total status of budgetary resources	186,966	197,258	198,121	176,855

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,645	37,645	37,645	37,645
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,554	-8,554	-8,554	-8,554
		[29,091	29,091	29,091	29,091]
13	Obligations incurred (+)	62,917	111,534	132,333	151,763
14	Gross Outlays (-)	-30,436	-73,429	-107,588	-151,068
16	Recoveries of prior year unpaid obligations, actual (-)	-5,495	-15,781	-15,805	-16,017
17	Change in uncollected customer payment from Federal sources	-141,509	-92,349	-60,157	-7,239
18A	Ob Bal: Unpaid Obligations, end of period (+)	64,631	59,969	46,585	22,323
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-150,063	-100,903	-68,711	-15,794
		[-85,432	-40,934	-22,126	6,529]

NET OUTLAYS

19A	Gross Outlays (+)	30,436	73,429	107,588	151,068
19B	Offsetting Collections (-) [19X Net Outlays]	-12,888	-62,053	-95,085	-126,524
		[17,548	11,376	12,503	24,544]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice Prisoner and Alien Transportation System Fund,

Contacts:

OMB Acct: 011-05-4575
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,074	27,074	27,074	27,074
2A	Recoveries of prior year unpaid obligations, Actual	5,495	15,781	15,805	16,017
3D1a	BA: Offsetting Collections - Earned, Collected	12,888	62,053	95,085	126,524
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	18,536	2,406	3,118	7,239
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	122,973	89,944	57,039	
		154,397	154,403	155,242	133,763
7	Total budgetary resources	186,966	197,258	198,121	176,855

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	62,917	111,534	132,333	151,763
9A1	Unob Balance, Apportioned, Currently available	124,046	82,337	62,673	22,735
10C	Unob Balance, Not Available, Other	3	3,386	3,114	2,357
11	Total status of budgetary resources	186,966	197,258	198,121	176,855

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,645	37,645	37,645	37,645
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,554	-8,554	-8,554	-8,554
		29,091	29,091	29,091	29,091
13	Obligations incurred (+)	62,917	111,534	132,333	151,763
14	Gross Outlays (-)	-30,436	-73,429	-107,588	-151,068
16	Recoveries of prior year unpaid obligations, actual (-)	-5,495	-15,781	-15,805	-16,017
17	Change in uncollected customer payment from Federal sources	-141,509	-92,349	-60,157	-7,239
18A	Ob Bal: Unpaid Obligations, end of period (+)	64,631	59,969	46,585	22,323
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-150,063	-100,903	-68,711	-15,794
		-85,432	-40,934	-22,126	6,529

NET OUTLAYS

19A	Gross Outlays (+)	30,436	73,429	107,588	151,068
19B	Offsetting Collections (-) [19X Net Outlays]	-12,888	-62,053	-95,085	-126,524
		17,548	11,376	12,503	24,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-05-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	749,310	749,310	749,310	749,310
2A Recoveries of prior year unpaid obligations, Actual	76,421	146,893	164,184	195,562
2B Recoveries of prior year unpaid obligations, Anticipated			2,841	
3A1 BA: Appropriation, Actual	3,422,808	4,627,974	4,873,102	5,321,530
3A2 BA: Appropriation, Anticipated	821,175	426,702	134,276	
3D1a BA: Offsetting Collections - Earned, Collected	426,266	921,306	1,498,253	2,081,227
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	21,956	102,438	56,874	-3,143
3D2a BA: Change in unfilled customer orders - Advance received	10,640	-6,339	-7,101	-11,898
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,321,468	894,173	632,916	-9,840
3D3 BA: Offsetting collections - Anticipated, without advance	205,877	238,942	21,796	
[3DX Orders\Receivables\Collections Subtotal]	1,986,207	2,150,520	2,202,738	2,056,346
4A Nonexpenditure transfers, net: Actual transfers, BA	124	149	-9,515	-9,575
4C Nonexpenditure transfers, net: Actual transfers, unob balances			780	-1,333
5 Temporarily not available pursuant to Public Law ____ (-)	-692,950	-394,720	-367,462	-240,000
6A Permanently not avail: Cancellations of expired or no-year accts				-18,510
7 Total budgetary resources	6,363,095	7,706,820	7,750,250	8,053,335

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	878,651	2,204,275	3,019,048	3,930,719
8A2 Category B, Direct Obligations	356,817	804,232	914,145	1,129,629
8B1 Category A, Reimbursable Obligations	525,732	1,166,985	1,655,926	2,138,183
8B2 Category B, Reimbursable Obligations	3,676	3,676	3,676	3,096
[8X Obligations Subtotal]	1,764,876	4,179,168	5,592,795	7,201,627
9A1 Unob Balance, Apportioned, Currently available	2,501,032	2,084,385	1,405,472	565,259
9A2 Unob Balance, Apportioned, Subsequent periods	1,877,039	1,287,776	642,420	
9A3 Unob Balance, Apportioned, Anticipated	99		13,783	
10C Unob Balance, Not Available, Other	220,049	155,493	95,777	286,444
11 Total status of budgetary resources	6,363,095	7,706,820	7,750,250	8,053,335

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,294,900	2,294,900	2,294,900	2,294,900
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-482,659	-482,659	-482,659	-482,659
[12X Obligated Balance, start of year]	1,812,241	1,812,241	1,812,241	1,812,241
13 Obligations incurred (+)	1,764,874	4,179,166	5,592,796	7,201,627
14 Gross Outlays (-)	-1,405,023	-3,281,404	-5,328,315	-7,191,659
16 Recoveries of prior year unpaid obligations, actual (-)	-76,421	-146,893	-164,184	-195,562
17 Change in uncollected customer payment from Federal sources	-1,343,422	-996,607	-689,789	12,983
18A Ob Bal: Unpaid Obligations, end of period (+)	2,578,331	3,045,770	2,395,200	2,109,305
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,826,081	-1,479,269	-1,172,446	-469,679
[18X Obligated Balance, end of year]	752,250	1,566,501	1,222,754	1,639,626

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-05-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,405,023	3,281,404	5,328,315	7,191,659
19B Offsetting Collections (-)	-436,906	-914,966	-1,491,152	-2,069,330
[19X Net Outlays]	[968,117	2,366,438	3,837,163	5,122,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: National Security Division
 Acct: Salaries and Expenses [National Security Division]

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-08-1300
 Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	66,970	73,373	73,373	73,373
3D1a BA: Offsetting Collections - Earned, Collected				102
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39	73	89	81
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	97	62	98	
3D3 BA: Offsetting collections - Anticipated, without advance		73	22	
[3DX Orders\Receivables\Collections Subtotal]	136	208	209	183
4A Nonexpenditure transfers, net: Actual transfers, BA				-5,000
7 Total budgetary resources	67,105	73,582	73,582	68,557

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	11,638	30,441	44,737	63,178
8B1 Category A, Reimbursable Obligations	135	73	89	184
[8X Obligations Subtotal]	11,773	30,514	44,826	63,362
9A1 Unob Balance, Apportioned, Currently available	5,103	14,694	14,569	195
9A2 Unob Balance, Apportioned, Subsequent periods	50,229	28,300	14,164	
9A3 Unob Balance, Apportioned, Anticipated		73	22	
10C Unob Balance, Not Available, Other				5,000
11 Total status of budgetary resources	67,105	73,582	73,582	68,557

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	11,773	30,515	44,826	63,361
14 Gross Outlays (-)	-6,774	-21,168	-36,477	-50,987
17 Change in uncollected customer payment from Federal sources	-135	-135	-187	-81
18A Ob Bal: Unpaid Obligations, end of period (+)	4,999	9,346	8,349	12,374
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-135	-135	-187	-81
[18X Obligated Balance, end of year]	4,864	9,211	8,162	12,293

NET OUTLAYS

19A Gross Outlays (+)	6,774	21,168	36,477	50,987
19B Offsetting Collections (-)				-102
[19X Net Outlays]	6,774	21,168	36,477	50,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: National Security Division
 Acct: Salaries and Expenses [National Security Division]

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-08-1300
 Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,580	1,580	1,580	1,580
2A Recoveries of prior year unpaid obligations, Actual	29	39	39	39
7 Total budgetary resources	1,609	1,619	1,619	1,619

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	309	349	307	345
9A1 Unob Balance, Apportioned, Currently available	1,299	1,270	1,312	1,274
11 Total status of budgetary resources	1,609	1,619	1,619	1,619

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51	51	51	51
13 Obligations incurred (+)	309	349	307	345
14 Gross Outlays (-)	-69	-129	-221	-331
16 Recoveries of prior year unpaid obligations, actual (-)	-29	-39	-39	-39
18A Ob Bal: Unpaid Obligations, end of period (+)	262	232	97	25

NET OUTLAYS

19A Gross Outlays (+)	69	129	221	331
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TAFS: 15- -1300 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			2	
3D1a BA: Offsetting Collections - Earned, Collected		139	508	693
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		32	36	27
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		225	123	
[3DX Orders\Receivables\Collections Subtotal]		396	667	720
4A Nonexpenditure transfers, net: Actual transfers, BA				5,000
7 Total budgetary resources		396	669	5,720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: National Security Division
 Acct: Salaries and Expenses [National Security Division]

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-08-1300
 Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations		171	273	360
9A1	Unob Balance, Apportioned, Currently available		15	18	
9A2	Unob Balance, Apportioned, Subsequent periods		209	105	
10C	Unob Balance, Not Available, Other			273	5,360
11	Total status of budgetary resources		396	669	5,720

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		171	273	360
14	Gross Outlays (-)			-273	-360
16	Recoveries of prior year unpaid obligations, actual (-)			-2	
17	Change in uncollected customer payment from Federal sources		-257	-159	-27
18A	Ob Bal: Unpaid Obligations, end of period (+)		171	-2	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-257	-159	-27
	[18X Obligated Balance, end of year]	[	-86	-161	-27

NET OUTLAYS

19A	Gross Outlays (+)			273	360
19B	Offsetting Collections (-)		-139	-508	-693
	[19X Net Outlays]	[	-139	-235	-333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: National Security Division
 Acct: Salaries and Expenses [National Security Division]

Contacts:

OMB Acct: 011-08-1300
 Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,580	1,580	1,580	1,580
2A	Recoveries of prior year unpaid obligations, Actual	29	39	41	39
3A1	BA: Appropriation, Actual	66,970	73,373	73,373	73,373
3D1a	BA: Offsetting Collections - Earned, Collected		139	508	795
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39	105	125	108
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	97	287	221	
3D3	BA: Offsetting collections - Anticipated, without advance		73	22	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	136	604	876	903
7	Total budgetary resources	68,714	75,597	75,870	75,896

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11,947	30,790	45,044	63,523
8B1	Category A, Reimbursable Obligations	135	244	362	544
	[8X Obligations Subtotal]	12,082	31,034	45,406	64,067
9A1	Unob Balance, Apportioned, Currently available	6,402	15,979	15,899	1,469
9A2	Unob Balance, Apportioned, Subsequent periods	50,229	28,509	14,269	
9A3	Unob Balance, Apportioned, Anticipated		73	22	
10C	Unob Balance, Not Available, Other			273	10,360
11	Total status of budgetary resources	68,714	75,597	75,870	75,896

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51	51	51	51
13	Obligations incurred (+)	12,082	31,035	45,406	64,066
14	Gross Outlays (-)	-6,843	-21,297	-36,971	-51,678
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-39	-41	-39
17	Change in uncollected customer payment from Federal sources	-135	-392	-346	-108
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,261	9,749	8,444	12,399
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-135	-392	-346	-108
	[18X Obligated Balance, end of year]	5,126	9,357	8,098	12,291

NET OUTLAYS

19A	Gross Outlays (+)	6,843	21,297	36,971	51,678
19B	Offsetting Collections (-)		-139	-508	-795
	[19X Net Outlays]	6,843	21,158	36,463	50,883

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: National Security Division
 Acct: Salaries and Expenses [National Security Division]

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-08-1300
 Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,925	3,925	3,925	3,925
2A Recoveries of prior year unpaid obligations, Actual		309		75
3D1a BA: Offsetting Collections - Earned, Collected	11	28	28	28
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-28	-28	-28	-28
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	17			
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-2,600	-2,600
7 Total budgetary resources	3,925	4,233	1,325	1,399

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	652		231	
10C Unob Balance, Not Available, Other	3,273	4,233	1,094	1,399
11 Total status of budgetary resources	3,925	4,233	1,325	1,399

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,394	22,394	22,394	22,394
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-28	-28	-28	-28
[12X Obligated Balance, start of year]	22,366	22,366	22,366	22,366
13 Obligations incurred (+)	652		231	
14 Gross Outlays (-)	-7,955	-11,410	-14,079	-17,054
16 Recoveries of prior year unpaid obligations, actual (-)		-309		-75
17 Change in uncollected customer payment from Federal sources	11	28	28	28
18A Ob Bal: Unpaid Obligations, end of period (+)	15,091	10,675	8,545	5,266
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17			
[18X Obligated Balance, end of year]	15,074	10,675	8,545	5,266

NET OUTLAYS

19A Gross Outlays (+)	7,955	11,410	14,079	17,054
19B Offsetting Collections (-)	-11	-28	-28	-28
[19X Net Outlays]	7,944	11,382	14,051	17,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: National Security Division
 Acct: Salaries and Expenses [National Security Division]

Contacts:

OMB Acct: 011-08-1300
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	5,505	5,505	5,505	5,505
2A Recoveries of prior year unpaid obligations, Actual	29	348	41	114
3A1 BA: Appropriation, Actual	66,970	73,373	73,373	73,373
3D1a BA: Offsetting Collections - Earned, Collected	11	167	536	823
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11	77	97	80
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	114	287	221	
3D3 BA: Offsetting collections - Anticipated, without advance		73	22	
[3DX Orders\Receivables\Collections Subtotal]	136	604	876	903
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-2,600	-2,600
7 Total budgetary resources	72,639	79,830	77,195	77,295

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,599	30,790	45,275	63,523
8B1 Category A, Reimbursable Obligations	135	244	362	544
[8X Obligations Subtotal]	12,734	31,034	45,637	64,067
9A1 Unob Balance, Apportioned, Currently available	6,402	15,979	15,899	1,469
9A2 Unob Balance, Apportioned, Subsequent periods	50,229	28,509	14,269	
9A3 Unob Balance, Apportioned, Anticipated		73	22	
10C Unob Balance, Not Available, Other	3,273	4,233	1,367	11,759
11 Total status of budgetary resources	72,639	79,830	77,195	77,295

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,445	22,445	22,445	22,445
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-28	-28	-28	-28
[12X Obligated Balance, start of year]	22,417	22,417	22,417	22,417
13 Obligations incurred (+)	12,734	31,035	45,637	64,066
14 Gross Outlays (-)	-14,798	-32,707	-51,050	-68,732
16 Recoveries of prior year unpaid obligations, actual (-)	-29	-348	-41	-114
17 Change in uncollected customer payment from Federal sources	-124	-364	-318	-80
18A Ob Bal: Unpaid Obligations, end of period (+)	20,352	20,424	16,989	17,665
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-152	-392	-346	-108
[18X Obligated Balance, end of year]	20,200	20,032	16,643	17,557

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: National Security Division
Acct: Salaries and Expenses [National Security Division]

Contacts:

OMB Acct: 011-08-1300
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	14,798	32,707	51,050	68,732
19B Offsetting Collections (-)	-11	-167	-536	-823
[19X Net Outlays]	[14,787	32,540	50,514	67,909]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Payment to Radiation Exposure Compensation Trust Fund

Contacts: VALDA NORRIS
202 6 5661

VALERIA DUNGEE
(202) 616-5671

OMB Acct: 011-06-0333
Tres Acct: 15-0333

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0333 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	40,000	40,000	40,000	45,200
7 Total budgetary resources	40,000	40,000	40,000	45,200

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	40,000	40,000	40,000	45,200
11 Total status of budgetary resources	40,000	40,000	40,000	45,200

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	40,000	40,000	40,000	45,200
14 Gross Outlays (-)	-40,000	-40,000	-40,000	-45,200

NET OUTLAYS

19A Gross Outlays (+)	40,000	40,000	40,000	45,200
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Payment to Radiation Exposure Compensation Trust Fund

Contacts:

OMB Acct: 011-06-0333
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	40,000	40,000	40,000	45,200
7 Total budgetary resources	40,000	40,000	40,000	45,200

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	40,000	40,000	40,000	45,200
11 Total status of budgetary resources	40,000	40,000	40,000	45,200

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	40,000	40,000	40,000	45,200
14 Gross Outlays (-)	-40,000	-40,000	-40,000	-45,200

NET OUTLAYS

19A Gross Outlays (+)	40,000	40,000	40,000	45,200
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation Exposure Compensation Trust Fund

Contacts: VALDA NORRIS
 202 6 5661

VALERIA DUNGEE
 (202) 616-5671

OMB Acct: 011-06-8116
 Tres Acct: 15-8116

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8116 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,343	8,343	8,343	8,343
2A	Recoveries of prior year unpaid obligations, Actual	146			
3A1	BA: Appropriation, Actual	40,000	40,000	40,000	45,200
3D1a	BA: Offsetting Collections - Earned, Collected	15	100	100	100
7	Total budgetary resources	48,505	48,443	48,443	53,643

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,500	21,817	35,983	52,518
9A1	Unob Balance, Apportioned, Currently available	3,844	10,526	4,360	1,126
9A2	Unob Balance, Apportioned, Subsequent periods	34,000	16,000	8,000	
10C	Unob Balance, Not Available, Other	161	100	100	
11	Total status of budgetary resources	48,505	48,443	48,443	53,643

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,256	3,256	3,256	3,256
13	Obligations incurred (+)	10,500	21,817	35,983	52,518
14	Gross Outlays (-)	-13,005	-23,685	-35,207	-55,133
16	Recoveries of prior year unpaid obligations, actual (-)	-146			
18A	Ob Bal: Unpaid Obligations, end of period (+)	604	1,388	4,032	640

NET OUTLAYS

19A	Gross Outlays (+)	13,005	23,685	35,207	55,133
19B	Offsetting Collections (-)	-15	-100	-100	-100
	[19X Net Outlays]	12,990	23,585	35,107	55,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation Exposure Compensation Trust Fund

Contacts:

OMB Acct: 011-06-8116
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	8,343	8,343	8,343	8,343
2A Recoveries of prior year unpaid obligations, Actual	146			
3A1 BA: Appropriation, Actual	40,000	40,000	40,000	45,200
3D1a BA: Offsetting Collections - Earned, Collected	15	100	100	100
7 Total budgetary resources	48,505	48,443	48,443	53,643
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	10,500	21,817	35,983	52,518
9A1 Unob Balance, Apportioned, Currently available	3,844	10,526	4,360	1,126
9A2 Unob Balance, Apportioned, Subsequent periods	34,000	16,000	8,000	
10C Unob Balance, Not Available, Other	161	100	100	
11 Total status of budgetary resources	48,505	48,443	48,443	53,643
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,256	3,256	3,256	3,256
13 Obligations incurred (+)	10,500	21,817	35,983	52,518
14 Gross Outlays (-)	-13,005	-23,685	-35,207	-55,133
16 Recoveries of prior year unpaid obligations, actual (-)	-146			
18A Ob Bal: Unpaid Obligations, end of period (+)	604	1,388	4,032	640
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	13,005	23,685	35,207	55,133
19B Offsetting Collections (-)	-15	-100	-100	-100
[19X Net Outlays]	12,990	23,585	35,107	55,033

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-06-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,343	8,343	8,343	8,343
2A Recoveries of prior year unpaid obligations, Actual	146			
3A1 BA: Appropriation, Actual	80,000	80,000	80,000	90,400
3D1a BA: Offsetting Collections - Earned, Collected	15	100	100	100
7 Total budgetary resources	88,505	88,443	88,443	98,843

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	50,500	61,817	75,983	97,718
9A1 Unob Balance, Apportioned, Currently available	3,844	10,526	4,360	1,126
9A2 Unob Balance, Apportioned, Subsequent periods	34,000	16,000	8,000	
10C Unob Balance, Not Available, Other	161	100	100	
11 Total status of budgetary resources	88,505	88,443	88,443	98,843

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,256	3,256	3,256	3,256
13 Obligations incurred (+)	50,500	61,817	75,983	97,718
14 Gross Outlays (-)	-53,005	-63,685	-75,207	-100,333
16 Recoveries of prior year unpaid obligations, actual (-)	-146			
18A Ob Bal: Unpaid Obligations, end of period (+)	604	1,388	4,032	640

NET OUTLAYS

19A Gross Outlays (+)	53,005	63,685	75,207	100,333
19B Offsetting Collections (-)	-15	-100	-100	-100
[19X Net Outlays]	52,990	63,585	75,107	100,233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
 (202) 353-8537

VALERIA O. DUNGEE
 (202) 616-5671

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	446,984	447,935	447,935	447,935
4A Nonexpenditure transfers, net: Actual transfers, BA			-709	-709
5 Temporarily not available pursuant to Public Law ____ (-)	-334,344			
7 Total budgetary resources	112,640	447,935	447,226	447,226

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	111,912	262,490	371,785	447,226
9A1 Unob Balance, Apportioned, Currently available	728	14,542		
9A2 Unob Balance, Apportioned, Subsequent periods		170,903	75,441	
11 Total status of budgetary resources	112,640	447,935	447,226	447,226

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	111,912	262,490	371,785	447,226
14 Gross Outlays (-)	-1,537	-75,865	-303,314	-412,834
18A Ob Bal: Unpaid Obligations, end of period (+)	110,375	186,625	68,471	34,391

NET OUTLAYS

19A Gross Outlays (+)	1,537	75,865	303,314	412,834
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TAFS: 15- -0323 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,152	9,152	9,152	9,152
2A Recoveries of prior year unpaid obligations, Actual	343	961	3,528	3,907
2B Recoveries of prior year unpaid obligations, Anticipated	157		4,472	
3A1 BA: Appropriation, Actual	50,000	50,000	50,000	50,000
5 Temporarily not available pursuant to Public Law ____ (-)	-38,750			
7 Total budgetary resources	20,902	60,113	67,151	63,059

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
(202) 353-8537

VALERIA O. DUNGEE
(202) 616-5671

OMB Acct: 011-07-0323
Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	500	4,616	31,147	56,120
9A1 Unob Balance, Apportioned, Currently available	20,245	16,286	6,533	6,939
9A2 Unob Balance, Apportioned, Subsequent periods	157	38,750	25,000	
9A3 Unob Balance, Apportioned, Anticipated			4,472	
10C Unob Balance, Not Available, Other		461		
11 Total status of budgetary resources	20,902	60,113	67,151	63,059

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,027	62,027	62,027	62,027
13 Obligations incurred (+)	500	4,616	31,147	56,120
14 Gross Outlays (-)	-24,353	-36,143	-42,994	-52,573
16 Recoveries of prior year unpaid obligations, actual (-)	-343	-961	-3,528	-3,907
18A Ob Bal: Unpaid Obligations, end of period (+)	37,831	29,539	46,652	61,666

NET OUTLAYS

19A Gross Outlays (+)	24,353	36,143	42,994	52,573
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,385

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency Crime and Drug Enforcement

Contacts:

OMB Acct: 011-07-0323
Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,152	9,152	9,152	9,152
2A	Recoveries of prior year unpaid obligations, Actual	343	961	3,528	3,907
2B	Recoveries of prior year unpaid obligations, Anticipated	157		4,472	
3A1	BA: Appropriation, Actual	496,984	497,935	497,935	497,935
4A	Nonexpenditure transfers, net: Actual transfers, BA			-709	-709
5	Temporarily not available pursuant to Public Law ____ (-)	-373,094			
7	Total budgetary resources	133,542	508,048	514,377	510,285

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	112,412	267,106	402,932	503,346
9A1	Unob Balance, Apportioned, Currently available	20,973	30,828	6,533	6,939
9A2	Unob Balance, Apportioned, Subsequent periods	157	209,653	100,441	
9A3	Unob Balance, Apportioned, Anticipated			4,472	
10C	Unob Balance, Not Available, Other		461		
11	Total status of budgetary resources	133,542	508,048	514,377	510,285

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,027	62,027	62,027	62,027
13	Obligations incurred (+)	112,412	267,106	402,932	503,346
14	Gross Outlays (-)	-25,890	-112,008	-346,308	-465,407
16	Recoveries of prior year unpaid obligations, actual (-)	-343	-961	-3,528	-3,907
18A	Ob Bal: Unpaid Obligations, end of period (+)	148,206	216,164	115,123	96,057

NET OUTLAYS

19A	Gross Outlays (+)	25,890	112,008	346,308	465,407
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
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VALERIA O. DUNGEE
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OMB Acct: 011-07-0323
 Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	177	177	177	177
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-177	-177
7	Total budgetary resources	177	177		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	177	177		
11	Total status of budgetary resources	177	177		

TAFS: 15- -0323 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	756	756	756	756
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-756	-756
7	Total budgetary resources	756	756		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	756	756		
11	Total status of budgetary resources	756	756		

TAFS: 15- -0323 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	246	246	246	246
3D1a	BA: Offsetting Collections - Earned, Collected	6	6	6	6
7	Total budgetary resources	251	251	251	251

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 (MAX-BEEXEC010)

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 Tres Acct: 15-0323

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	251	251	251	251
11 Total status of budgetary resources	251	251	251	251

NET OUTLAYS

19B Offsetting Collections (-)	-6	-6	-6	-6
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TAFS: 15- -0323 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11,062	11,062	11,062	11,062
7 Total budgetary resources	11,062	11,062	11,062	11,062

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	11,062	11,062	11,062	11,062
11 Total status of budgetary resources	11,062	11,062	11,062	11,062

TAFS: 15- -0323 \06

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	191	191	191	191
14 Gross Outlays (-)	-18	-101	-101	-101
18A Ob Bal: Unpaid Obligations, end of period (+)	173	90	90	90

NET OUTLAYS

19A Gross Outlays (+)	18	101	101	101
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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,558	40,558	40,558	40,558
14 Gross Outlays (-)	-38,538	-40,558	-40,558	-40,558
18A Ob Bal: Unpaid Obligations, end of period (+)	2,020			

NET OUTLAYS

19A Gross Outlays (+)	38,538	40,558	40,558	40,558
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 011-07-0323
Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,241	12,241	12,241	12,241
3D1a BA: Offsetting Collections - Earned, Collected	6	6	6	6
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-933	-933
7 Total budgetary resources	12,246	12,246	11,313	11,313

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	12,246	12,246	11,313	11,313
11 Total status of budgetary resources	12,246	12,246	11,313	11,313

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,749	40,749	40,749	40,749
14 Gross Outlays (-)	-38,556	-40,659	-40,659	-40,659
18A Ob Bal: Unpaid Obligations, end of period (+)	2,193	90	90	90

NET OUTLAYS

19A Gross Outlays (+)	38,556	40,659	40,659	40,659
19B Offsetting Collections (-)	-6	-6	-6	-6
[19X Net Outlays]	[38,550	40,653	40,653	40,653]

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Justice
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Contacts:

OMB Acct: 011-07-0323
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	21,393	21,393	21,393	21,393
2A Recoveries of prior year unpaid obligations, Actual	343	961	3,528	3,907
2B Recoveries of prior year unpaid obligations, Anticipated	157		4,472	
3A1 BA: Appropriation, Actual	496,984	497,935	497,935	497,935
3D1a BA: Offsetting Collections - Earned, Collected	6	6	6	6
4A Nonexpenditure transfers, net: Actual transfers, BA			-709	-709
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-933	-933
5 Temporarily not available pursuant to Public Law ____ (-)	-373,094			
7 Total budgetary resources	145,788	520,294	525,690	521,598
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	112,412	267,106	402,932	503,346
9A1 Unob Balance, Apportioned, Currently available	20,973	30,828	6,533	6,939
9A2 Unob Balance, Apportioned, Subsequent periods	157	209,653	100,441	
9A3 Unob Balance, Apportioned, Anticipated			4,472	
10C Unob Balance, Not Available, Other	12,246	12,707	11,313	11,313
11 Total status of budgetary resources	145,788	520,294	525,690	521,598
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	102,776	102,776	102,776	102,776
13 Obligations incurred (+)	112,412	267,106	402,932	503,346
14 Gross Outlays (-)	-64,446	-152,667	-386,967	-506,066
16 Recoveries of prior year unpaid obligations, actual (-)	-343	-961	-3,528	-3,907
18A Ob Bal: Unpaid Obligations, end of period (+)	150,399	216,254	115,213	96,147
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	64,446	152,667	386,967	506,066
19B Offsetting Collections (-)	-6	-6	-6	-6
[19X Net Outlays]	64,440	152,661	386,961	506,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation]

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 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,508,341	6,493,489	6,493,489	6,493,489
3D1a BA: Offsetting Collections - Earned, Collected	3	74,163	209,086	361,569
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	42,460	133,823	152,831	171,252
3D2a BA: Change in unfilled customer orders - Advance received		4,115		8
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	441,654	464,324	525,664	346,681
3D3 BA: Offsetting collections - Anticipated, without advance	531,182	348,874	334,719	
[3DX Orders\Receivables\Collections Subtotal]	1,015,299	1,025,299	1,222,300	879,510
4A Nonexpenditure transfers, net: Actual transfers, BA	16	16	-40,784	-47,864
4B Nonexpenditure transfers, net: Anticipated transfers, BA		-3,701	-3,701	
7 Total budgetary resources	2,523,657	7,515,104	7,671,304	7,325,135

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,368,333	3,370,980	4,636,183	6,377,573
8B1 Category A, Reimbursable Obligations	80,918	248,790	489,524	857,904
[8X Obligations Subtotal]	1,449,251	3,619,770	5,125,707	7,235,477
9A1 Unob Balance, Apportioned, Currently available	1,074,391	1,640,803	1,578,776	89,659
9A2 Unob Balance, Apportioned, Subsequent periods		2,254,531	966,820	
10C Unob Balance, Not Available, Other	16			
11 Total status of budgetary resources	2,523,657	7,515,104	7,671,304	7,325,135

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,449,250	3,619,770	5,125,708	7,235,477
14 Gross Outlays (-)	-941,071	-2,453,000	-4,087,480	-5,618,013
17 Change in uncollected customer payment from Federal sources	-484,115	-598,148	-678,495	-517,933
18A Ob Bal: Unpaid Obligations, end of period (+)	508,179	1,166,770	1,038,228	1,617,463
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-484,115	-598,148	-678,495	-517,933
[18X Obligated Balance, end of year]	24,064	568,622	359,733	1,099,530

NET OUTLAYS

19A Gross Outlays (+)	941,071	2,453,000	4,087,480	5,618,013
19B Offsetting Collections (-)	-3	-78,278	-209,086	-361,577
[19X Net Outlays]	941,068	2,374,722	3,878,394	5,256,436

Footnotes for 4th Quarter

9A1 EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

11/16/08
 19:52:30
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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
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 Acct: Salaries and Expenses [Federal Bureau of Investigation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

3D3 EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 2nd Quarter

3D3 EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

1B EMR CREATED DATA ON 01/17/08 AT 17:02:38
 9A1 EMR CREATED DATA ON 01/17/08 AT 17:02:38
 10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	230,898	230,898	230,898	230,898
2A	Recoveries of prior year unpaid obligations, Actual	164	288	317	317
2B	Recoveries of prior year unpaid obligations, Anticipated	336	212	183	
4A	Nonexpenditure transfers, net: Actual transfers, BA				-101
7	Total budgetary resources	231,398	231,398	231,398	231,114

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	38,643	81,049	127,581	230,377
9A1	Unob Balance, Apportioned, Currently available	104,851	84,767	90,396	737
9A2	Unob Balance, Apportioned, Subsequent periods	87,904	65,582	13,421	
11	Total status of budgetary resources	231,398	231,398	231,398	231,114

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,409	20,409	20,409	20,409
13	Obligations incurred (+)	38,643	81,049	127,581	230,377
14	Gross Outlays (-)	-12,991	-35,047	-63,785	-120,340
16	Recoveries of prior year unpaid obligations, actual (-)	-164	-288	-317	-317
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,897	66,123	83,888	130,128

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 12,991 35,047 63,785 120,340

Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40
1B EMR CREATED DATA ON 10/18/08 AT 12:44:40
9A1 EMR CREATED DATA ON 10/18/08 AT 12:44:40
10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

1A EMR CREATED DATA ON 07/17/08 AT 14:35:50
1B EMR CREATED DATA ON 07/17/08 AT 14:35:50
2B EMR CREATED DATA ON 07/17/08 AT 14:35:50
10C EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

1A EMR CREATED DATA ON 04/17/08 AT 16:01:46
1B EMR CREATED DATA ON 04/17/08 AT 16:01:46
2B EMR CREATED DATA ON 04/17/08 AT 16:01:46
10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

1A EMR CREATED DATA ON 01/17/08 AT 17:02:38
1B EMR CREATED DATA ON 01/17/08 AT 17:02:38
2B EMR CREATED DATA ON 01/17/08 AT 17:02:38
10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

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Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			106,122
4A	Nonexpenditure transfers, net: Actual transfers, BA		3,063	3,063
7	Total budgetary resources		3,063	109,185

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			85
9A1	Unob Balance, Apportioned, Currently available		1,838	109,100
9A2	Unob Balance, Apportioned, Subsequent periods		1,225	
11	Total status of budgetary resources		3,063	109,185

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			85
14	Gross Outlays (-)			-40
18A	Ob Bal: Unpaid Obligations, end of period (+)			45

NET OUTLAYS

19A	Gross Outlays (+)			40
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Footnotes for 4th Quarter

1B EMR CREATED DATA ON 10/18/08 AT 12:44:40
9A1 EMR CREATED DATA ON 10/18/08 AT 12:44:40

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	226,439	226,439	226,439	226,439
2A	Recoveries of prior year unpaid obligations, Actual	805	959	2,184	3,486
2B	Recoveries of prior year unpaid obligations, Anticipated	24,195	24,041	22,816	
3D1a	BA: Offsetting Collections - Earned, Collected	8,919	48,692	188,964	284,784
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-364	82,480	22,116	32,971
3D2a	BA: Change in unfilled customer orders - Advance received			57,569	17,428
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	118,009	113,011	52,580	-1,403
3D3	BA: Offsetting collections - Anticipated, without advance	206,593	136,573	109,428	
	[3DX Orders\Receivables\Collections Subtotal]	333,157	380,756	430,657	333,780
4A	Nonexpenditure transfers, net: Actual transfers, BA	88,000	88,000	109,811	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				128,811
7	Total budgetary resources	672,596	720,195	791,907	692,516

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	25,499	41,302	67,570	170,019
8A2	Cat B Dir Obs: QTR3-SPECTRUM RELOCATION (03)	3,904	6,397	20,856	
8B1	Category A, Reimbursable Obligations	15,777	48,155	130,840	170,228
	[8X Obligations Subtotal]	45,180	95,854	219,266	340,247
9A1	Unob Balance, Apportioned, Currently available	223,858	374,963	412,095	352,268
9A2	Unob Balance, Apportioned, Subsequent periods	296,236	201,779	160,545	
10C	Unob Balance, Not Available, Other	107,322	47,598		
11	Total status of budgetary resources	672,596	720,195	791,907	692,516

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,675	88,675	88,675	88,675
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-22,073	-22,073	-22,073	-22,073
	[12X Obligated Balance, start of year]	66,602	66,602	66,602	66,602
13	Obligations incurred (+)	45,181	95,854	219,267	340,247
14	Gross Outlays (-)	-39,745	-76,409	-127,803	-229,140
16	Recoveries of prior year unpaid obligations, actual (-)	-805	-959	-2,184	-3,486
17	Change in uncollected customer payment from Federal sources	-117,645	-195,491	-74,697	-31,568
18A	Ob Bal: Unpaid Obligations, end of period (+)	93,306	107,161	177,955	196,297
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-139,718	-217,564	-96,770	-53,641
	[18X Obligated Balance, end of year]	-46,412	-110,403	81,185	142,654

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		39,745	76,409	127,803	229,140
19B Offsetting Collections (-)		-8,919	-48,692	-246,533	-302,212
[19X Net Outlays]	[	30,826	27,717	-118,730	-73,072

Footnotes for 4th Quarter

9A1 EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

2B EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

2B EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

2B EMR CREATED DATA ON 01/17/08 AT 17:02:38

10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Salaries and Expenses [Federal Bureau of Investigation] Contacts:

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	457,337	457,337	457,337	457,337
2A	Recoveries of prior year unpaid obligations, Actual	969	1,247	2,501	3,803
2B	Recoveries of prior year unpaid obligations, Anticipated	24,531	24,253	22,999	
3A1	BA: Appropriation, Actual	1,508,341	6,493,489	6,493,489	6,599,611
3D1a	BA: Offsetting Collections - Earned, Collected	8,922	122,855	398,050	646,353
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	42,096	216,303	174,947	204,223
3D2a	BA: Change in unfilled customer orders - Advance received		4,115	57,569	17,436
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	559,663	577,335	578,244	345,278
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,348,456	1,406,055	1,652,957	1,213,290
4A	Nonexpenditure transfers, net: Actual transfers, BA	88,016	88,016	72,090	-44,902
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-3,701	-3,701	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				128,811
7	Total budgetary resources	3,427,651	8,466,697	8,697,672	8,357,950

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,432,475	3,493,331	4,831,334	6,778,054
8A2	Category B, Direct Obligations	3,904	6,397	20,856	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	96,695	296,945	620,364	1,028,132
9A1	Unob Balance, Apportioned, Currently available	1,533,074	3,796,673	5,472,554	7,806,186
9A2	Unob Balance, Apportioned, Subsequent periods	1,403,100	2,100,533	2,083,105	551,764
10C	Unob Balance, Not Available, Other	384,140	2,521,892	1,142,011	
11	Total status of budgetary resources	107,338	47,598		
		3,427,651	8,466,697	8,697,672	8,357,950

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	109,084	109,084	109,084	109,084
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-22,073	-22,073	-22,073	-22,073
13	Obligations incurred (+)	87,011	87,011	87,011	87,011
14	Gross Outlays (-)	1,533,074	3,796,673	5,472,556	7,806,186
16	Recoveries of prior year unpaid obligations, actual (-)	-993,807	-2,564,456	-4,279,068	-5,967,533
17	Change in uncollected customer payment from Federal sources	-969	-1,247	-2,501	-3,803
18A	Ob Bal: Unpaid Obligations, end of period (+)	-601,760	-793,639	-753,192	-549,501
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	647,382	1,340,054	1,300,071	1,943,933
		-623,833	-815,712	-775,265	-571,574
		23,549	524,342	524,806	1,372,359

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts:

OMB Acct: 011-10-0200
Tres Acct: 15-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	993,807	2,564,456	4,279,068	5,967,533
19B Offsetting Collections (-)	-8,922	-126,970	-455,619	-663,789
[19X Net Outlays]	[984,885	2,437,486	3,823,449	5,303,744

11/16/08
 19:52:30
 (MAX-BEXE010)

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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,836	6,836	6,836	6,836
2A Recoveries of prior year unpaid obligations, Actual	231	363	839	8,874
3D1a BA: Offsetting Collections - Earned, Collected	3,534	4,857	5,090	8,626
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	200	-101	1,185	-1,116
3D2a BA: Change in unfilled customer orders - Advance received				-1,106
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4,038	-5,084	-6,602	-10,958
[3DX Orders\Receivables\Collections Subtotal]	-304	-328	-327	-4,554
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-4,000	-11,115
7 Total budgetary resources	6,762	6,872	3,347	41

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	931	953	980	585
8B1 Category A, Reimbursable Obligations	-5	-5	-5	-545
[8X Obligations Subtotal]	926	948	975	40
10C Unob Balance, Not Available, Other	5,837	5,924	2,372	
11 Total status of budgetary resources	6,762	6,872	3,347	41

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,857	9,857	9,857	9,857
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,074	-12,074	-12,074	-12,074
[12X Obligated Balance, start of year]	-2,217	-2,217	-2,217	-2,217
13 Obligations incurred (+)	925	948	975	41
14 Gross Outlays (-)	-942	-991	-886	-1,024
16 Recoveries of prior year unpaid obligations, actual (-)	-231	-363	-839	-8,874
17 Change in uncollected customer payment from Federal sources	3,838	5,185	5,417	12,074
18A Ob Bal: Unpaid Obligations, end of period (+)	9,609	9,451	9,106	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,236	-6,889	-6,657	
[18X Obligated Balance, end of year]	1,373	2,562	2,449	

NET OUTLAYS

19A Gross Outlays (+)	942	991	886	1,024
19B Offsetting Collections (-)	-3,534	-4,857	-5,090	-7,520
[19X Net Outlays]	-2,592	-3,866	-4,204	-6,496

Footnotes for 3rd Quarter

10C EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,400

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
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Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	409	409	409	409
2A Recoveries of prior year unpaid obligations, Actual				575
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-984
7 Total budgetary resources	409	409	409	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	409	409	409	
11 Total status of budgetary resources	409	409	409	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	933	933	933	933
14 Gross Outlays (-)	-348	-348	-358	-358
16 Recoveries of prior year unpaid obligations, actual (-)				-575
18A Ob Bal: Unpaid Obligations, end of period (+)	585	585	575	

NET OUTLAYS

19A Gross Outlays (+)	348	348	358	358
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40
1B EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

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Footnotes for 2nd Quarter

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11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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PAGE 4,401

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

1A EMR CREATED DATA ON 01/17/08 AT 17:02:38
10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	26,720	26,720	26,720	26,720
2A Recoveries of prior year unpaid obligations, Actual	884	1,151	2,820	3,762
3D1a BA: Offsetting Collections - Earned, Collected	1,041	1,041	1,041	1,405
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,613
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	-1,041	-1,319	-1,319	-3,310
4C Nonexpendi ture transfers, net: Actual transfers, unob balances		-278	-278	-292
7 Total budgetary resources	27,604	27,593	27,319	28,246

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8,502	8,562	8,704	8,714
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	-7,274	-7,274	-7,274	-7,274
10C Unob Balance, Not Avail able, Other	1,228	1,288	1,430	1,440
11 Total status of budgetary resources	26,376	26,305	25,888	26,806
	27,604	27,593	27,319	28,246

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,699	19,699	19,699	19,699
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-16,933	-16,933	-16,933	-16,933
13 Obligations incurred (+)	2,766	2,766	2,766	2,766
14 Gross Outlays (-)	1,228	1,288	1,430	1,440
16 Recoveries of prior year unpaid obligations, actual (-)	-4,445	-6,198	-6,544	-8,297
17 Change in uncollected customer payment from Federal sources	-884	-1,151	-2,820	-3,762
18A Ob Bal: Unpaid Obligations, end of period (+)	1,041	1,319	1,319	1,697
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	15,598	13,638	11,766	9,080
	-15,892	-15,614	-15,614	-15,236
	-294	-1,976	-3,848	-6,156

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,402

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

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Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		4,445	6,198	6,544	8,297
19B Offsetting Collections (-)		-1,041	-1,041	-1,041	-1,405
[19X Net Outlays]	[	3,404	5,157	5,503	6,892

Footnotes for 4th Quarter

10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

10C EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		10,450	10,450	10,450	10,450
2A Recoveries of prior year unpaid obligations, Actual		4	4	549	574
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-9,352	-9,352
7 Total budgetary resources		10,455	10,455	1,648	1,673

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other		10,455	10,455	1,648	1,673
11 Total status of budgetary resources		10,455	10,455	1,648	1,673

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,076	6,076	6,076	6,076
14 Gross Outlays (-)	-237	-1,431	-1,819	-2,606
16 Recoveries of prior year unpaid obligations, actual (-)	-4	-4	-549	-574
18A Ob Bal: Unpaid Obligations, end of period (+)	5,835	4,640	3,708	2,896

NET OUTLAYS

19A Gross Outlays (+)	237	1,431	1,819	2,606
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40
1B EMR CREATED DATA ON 10/18/08 AT 12:44:40
10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

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Footnotes for 2nd Quarter

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Footnotes for 1st Quarter

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 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47,604	47,604	47,604	47,604
2A	Recoveries of prior year unpaid obligations, Actual	1,296	2,933	5,606	6,057
3D1a	BA: Offsetting Collections - Earned, Collected	103	838	838	3,799
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-36	-153	-78	-154
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	-67	-1,108	-1,274	-4,168
4C	Nonexpendi ture transfers, net: Actual transfers, unob balances		-423	-514	-523
7	Total budgetary resources	48,900	50,113	36,690	35,812

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,129	6,348	7,667	7,828
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-3,968	-3,968	-3,968	-3,968
10C	Unob Balance, Not Avail able, Other	1,161	2,380	3,699	3,860
11	Total status of budgetary resources	47,739	47,734	32,991	31,952
		48,900	50,113	36,690	35,812

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,590	47,590	47,590	47,590
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-20,920	-20,920	-20,920	-20,920
13	Obligations incurred (+)	26,670	26,670	26,670	26,670
14	Gross Outlays (-)	1,161	2,380	3,699	3,860
16	Recoveries of prior year unpaid obligations, actual (-)	-11,530	-15,356	-17,831	-20,243
17	Change in uncollected customer payment from Federal sources	-1,296	-2,933	-5,606	-6,057
18A	Ob Bal: Unpaid Obligations, end of period (+)	103	1,261	1,352	4,322
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	35,924	31,680	27,852	25,150
		-20,817	-19,659	-19,568	-16,598
		15,107	12,021	8,284	8,552

NET OUTLAYS

19A	Gross Outlays (+)	11,530	15,356	17,831	20,243
19B	Offsetting Collections (-) [19X Net Outlays]	-103	-838	-838	-3,799
		11,427	14,518	16,993	16,444

Footnotes for 4th Quarter

10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

11/16/08
19:52:30
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

10C EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,683	1,683	1,683	1,683
2A	Recoveries of prior year unpaid obligations, Actual		14	14	14
7	Total budgetary resources	1,683	1,696	1,696	1,696

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,683	1,696	1,696	1,696
11	Total status of budgetary resources	1,683	1,696	1,696	1,696

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	377	377	377	377
14	Gross Outlays (-)				-335
16	Recoveries of prior year unpaid obligations, actual (-)		-14	-14	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	377	363	363	28

NET OUTLAYS

19A	Gross Outlays (+)				335
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40
1B EMR CREATED DATA ON 10/18/08 AT 12:44:40
10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 2nd Quarter

1A EMR CREATED DATA ON 04/17/08 AT 16:01:46
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Footnotes for 1st Quarter

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 10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	176,458	176,458	176,458	176,458
2A	Recoveries of prior year unpaid obligations, Actual	26,097	28,465	33,740	37,047
3D1a	BA: Offsetting Collections - Earned, Collected	655	8,503	11,733	17,498
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	323	1,312	-5,049	-5,463
3D2a	BA: Change in unfilled customer orders - Advance received		-196	139	139
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-6,065 -5,087	-20,783 -11,164	-19,960 -13,137	-25,390 -13,216
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-91,982	-96,567
7	Total budgetary resources	197,467	193,758	105,078	103,721

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,004	6,513	9,209	9,496
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-143 5,861	-143 6,370	-143 9,066	-145 9,351
10C	Unob Balance, Not Available, Other	191,606	187,389	96,012	94,369
11	Total status of budgetary resources	197,467	193,758	105,078	103,721

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	190,837	190,837	190,837	190,837
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-64,787 126,050	-64,787 126,050	-64,787 126,050	-64,787 126,050
13	Obligations incurred (+)	5,861	6,369	9,065	9,352
14	Gross Outlays (-)	-51,921	-89,599	-104,049	-118,746
16	Recoveries of prior year unpaid obligations, actual (-)	-26,097	-28,465	-33,740	-37,047
17	Change in uncollected customer payment from Federal sources	5,742	19,471	25,009	30,853
18A	Ob Bal: Unpaid Obligations, end of period (+)	118,681	79,142	62,113	44,396
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-59,045	-45,316	-39,778	-33,934

11/16/08
 19:52:30
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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	[59,636	33,826	22,335	10,462
NET OUTLAYS				
19A Gross Outlays (+)	51,921	89,599	104,049	118,746
19B Offsetting Collections (-)	-655	-8,307	-11,872	-17,636
[19X Net Outlays]	[51,266	81,292	92,177	101,110

Footnotes for 4th Quarter

10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

10C EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

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Footnotes for 1st Quarter

10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,479	2,479	2,479	2,479
2A Recoveries of prior year unpaid obligations, Actual	59	114	127	380
7 Total budgetary resources	2,538	2,593	2,606	2,859

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		65	70	116
10C Unob Balance, Not Available, Other	2,538	2,528	2,536	2,742
11 Total status of budgetary resources	2,538	2,593	2,606	2,859

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: DANIEL G. TEDLA
(202) 324-3000

Andrew Gregory
(202) 324-3611

OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,889	4,889	4,889	4,889
13 Obligations incurred (+)		65	70	116
14 Gross Outlays (-)	-169	-875	-1,347	-1,889
16 Recoveries of prior year unpaid obligations, actual (-)	-59	-114	-127	-380
18A Ob Bal: Unpaid Obligations, end of period (+)	4,660	3,965	3,484	2,736

NET OUTLAYS

19A Gross Outlays (+)	169	875	1,347	1,889
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40
1B EMR CREATED DATA ON 10/18/08 AT 12:44:40
10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

1A EMR CREATED DATA ON 07/17/08 AT 14:35:50
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Footnotes for 2nd Quarter

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Footnotes for 1st Quarter

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: MICHELE CARR
 (202) 324-3870

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OMB Acct: 011-10-0200
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	346,880	346,880	346,880	346,880
2A Recoveries of prior year unpaid obligations, Actual	213,294	108,217	129,695	143,173
3D1a BA: Offsetting Collections - Earned, Collected	91,052	129,021	189,743	222,032
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,657	-47,745	-72,984	-68,444
3D2a BA: Change in unfilled customer orders - Advance received	215	248	248	248
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-74,753	-118,478	-157,864	-194,809
[3DX Orders\Receivables\Collections Subtotal]	-5,143	-36,954	-40,857	-40,973
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000	-88,000	-100,528	-113,624
7 Total budgetary resources	467,031	330,143	335,189	335,455

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	211,503	120,849	142,275	152,318
8B1 Category A, Reimbursable Obligations				-1
[8X Obligations Subtotal]	[211,503	120,849	142,275	152,317]
10C Unob Balance, Not Available, Other	255,528	209,294	192,914	183,138
11 Total status of budgetary resources	467,031	330,143	335,189	335,455

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,200,266	1,200,266	1,200,266	1,200,266
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-417,992	-417,992	-417,992	-417,992
[12X Obligated Balance, start of year]	[782,274	782,274	782,274	782,274]
13 Obligations incurred (+)	211,503	120,849	142,275	152,317
14 Gross Outlays (-)	-541,775	-777,906	-929,872	-1,034,377
16 Recoveries of prior year unpaid obligations, actual (-)	-213,294	-108,217	-129,695	-143,173
17 Change in uncollected customer payment from Federal sources	96,411	166,223	230,848	263,253
18A Ob Bal: Unpaid Obligations, end of period (+)	656,699	434,991	282,973	175,034
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-321,581	-251,769	-187,144	-154,739
[18X Obligated Balance, end of year]	[335,118	183,222	95,829	20,295]

NET OUTLAYS

19A Gross Outlays (+)	541,775	777,906	929,872	1,034,377
19B Offsetting Collections (-)	-91,267	-129,269	-189,991	-222,280
[19X Net Outlays]	[450,508	648,637	739,881	812,097]

Footnotes for 4th Quarter

10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,410

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

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OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

10C EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

TAFS: 15- -0200 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	753	753	753	753
2A Recoveries of prior year unpaid obligations, Actual	5,939	2,615	2,972	3,563
7 Total budgetary resources	6,692	3,368	3,725	4,316

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,485	702	737	741
10C Unob Balance, Not Available, Other	2,207	2,665	2,989	3,575
11 Total status of budgetary resources	6,692	3,368	3,725	4,316

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	25,819	25,819	25,819	25,819
13 Obligations incurred (+)	4,485	702	737	741
14 Gross Outlays (-)	-8,637	-14,372	-17,237	-18,448
16 Recoveries of prior year unpaid obligations, actual (-)	-5,939	-2,615	-2,972	-3,563
18A Ob Bal: Unpaid Obligations, end of period (+)	15,728	9,535	6,346	4,549

NET OUTLAYS

19A Gross Outlays (+)	8,637	14,372	17,237	18,448
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Footnotes for 4th Quarter

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Footnotes for 3rd Quarter

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Contacts: MICHELE CARR
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Andrew Gregory
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OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	620,272	620,272	620,272	620,272
2A	Recoveries of prior year unpaid obligations, Actual	247,804	143,876	176,362	204,019
3D1a	BA: Offsetting Collections - Earned, Collected	96,385	144,260	208,445	253,360
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,170	-46,687	-76,926	-73,564
3D2a	BA: Change in unfilled customer orders - Advance received	215	52	387	-719
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-85,964	-146,772	-187,019	-238,635
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000	-88,000	-223,811	-250,911
7	Total budgetary resources	769,541	627,000	517,707	513,819

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	236,554	143,992	169,642	179,798
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-11,390	-11,390	-11,390	-11,933
10C	Unob Balance, Not Available, Other	225,164	132,602	158,252	167,867
11	Total status of budgetary resources	544,378	494,399	359,455	345,951
		769,541	627,000	517,707	513,819

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,506,343	1,506,343	1,506,343	1,506,343
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-532,706	-532,706	-532,706	-532,706
13	Obligations incurred (+)	973,637	973,637	973,637	973,637
14	Gross Outlays (-)	225,163	132,601	158,251	167,867
16	Recoveries of prior year unpaid obligations, actual (-)	-620,004	-907,076	-1,079,943	-1,206,323
17	Change in uncollected customer payment from Federal sources	-247,804	-143,876	-176,362	-204,019
18A	Ob Bal: Unpaid Obligations, end of period (+)	107,135	193,459	263,945	312,199
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	863,696	587,990	408,286	263,869
		-425,571	-339,247	-268,761	-220,507
		438,125	248,743	139,525	43,362

NET OUTLAYS

19A	Gross Outlays (+)	620,004	907,076	1,079,943	1,206,323
19B	Offsetting Collections (-) [19X Net Outlays]	-96,600	-144,312	-208,832	-252,640
		523,404	762,764	871,111	953,683

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Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: DANIEL G. TEDLA
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OMB Acct: 011-10-0200
Tres Acct: 15-8604

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8604 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	306	306	306	306
2A	Recoveries of prior year unpaid obligations, Actual	2	164	184	195
2B	Recoveries of prior year unpaid obligations, Anticipated	498	336	316	
7	Total budgetary resources	806	806	806	500

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	285	527	688	500
9A2	Unob Balance, Apportioned, Subsequent periods	521	279	118	
11	Total status of budgetary resources	806	806	806	500

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	424	424	424	424
14	Gross Outlays (-)	-104	-152	-148	-144
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-164	-184	-195
18A	Ob Bal: Unpaid Obligations, end of period (+)	318	108	92	85

NET OUTLAYS

19A	Gross Outlays (+)	104	152	148	144
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Footnotes for 4th Quarter

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1B EMR CREATED DATA ON 10/18/08 AT 12:44:40
9A1 EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

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Footnotes for 2nd Quarter

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(In thousands of dollars)

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Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: DANIEL G. TEDLA
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OMB Acct: 011-10-0200
Tres Acct: 15-8604

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

1A EMR CREATED DATA ON 01/17/08 AT 17:02:38
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 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation] Contacts:

OMB Acct: 011-10-0200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,077,915	1,077,915	1,077,915	1,077,915
2A	Recoveries of prior year unpaid obligations, Actual	248,775	145,287	179,047	208,017
2B	Recoveries of prior year unpaid obligations, Anticipated	25,029	24,589	23,315	
3A1	BA: Appropriation, Actual	1,508,341	6,493,489	6,493,489	6,599,611
3D1a	BA: Offsetting Collections - Earned, Collected	105,307	267,115	606,495	899,713
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20,926	169,616	98,021	130,659
3D2a	BA: Change in unfilled customer orders - Advance received	215	4,167	57,956	16,717
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	473,699	430,563	391,225	106,643
3D3	BA: Offsetting collections - Anticipated, without advance	737,775	485,447	444,147	
	[3DX Orders\Receivables\Collections Subtotal]	1,337,922	1,356,908	1,597,844	1,153,732
4A	Nonexpenditure transfers, net: Actual transfers, BA	88,016	88,016	72,090	-44,902
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-3,701	-3,701	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000	-88,000	-223,811	-122,100
7	Total budgetary resources	4,197,998	9,094,503	9,216,185	8,872,269

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,669,029	3,637,323	5,000,976	6,957,852
8A2	Category B, Direct Obligations	3,904	6,397	20,856	
8B1	Category A, Reimbursable Obligations	85,305	285,555	608,974	1,016,199
	[8X Obligations Subtotal]	1,758,238	3,929,275	5,630,806	7,974,051
9A1	Unob Balance, Apportioned, Currently available	1,403,385	2,101,060	2,083,793	552,264
9A2	Unob Balance, Apportioned, Subsequent periods	384,661	2,522,171	1,142,129	
10C	Unob Balance, Not Available, Other	651,716	541,997	359,455	345,951
11	Total status of budgetary resources	4,197,998	9,094,503	9,216,185	8,872,269

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,615,851	1,615,851	1,615,851	1,615,851
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-554,779	-554,779	-554,779	-554,779
	[12X Obligated Balance, start of year]	1,061,072	1,061,072	1,061,072	1,061,072
13	Obligations incurred (+)	1,758,237	3,929,274	5,630,807	7,974,053
14	Gross Outlays (-)	-1,613,915	-3,471,684	-5,359,159	-7,174,000
16	Recoveries of prior year unpaid obligations, actual (-)	-248,775	-145,287	-179,047	-208,017
17	Change in uncollected customer payment from Federal sources	-494,625	-600,180	-489,247	-237,302
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,511,396	1,928,152	1,708,449	2,207,887
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,049,404	-1,154,959	-1,044,026	-792,081
	[18X Obligated Balance, end of year]	461,992	773,193	664,423	1,415,809

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Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts:

OMB Acct: 011-10-0200
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,613,915	3,471,684	5,359,159	7,174,000
19B Offsetting Collections (-)	-105,522	-271,282	-664,451	-916,429
[19X Net Outlays]	[1,508,393	3,200,402	4,694,708	6,257,571

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Foreign Terrorist Tracking Task Force

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(202) 324-6892

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OMB Acct: 011-10-0204
Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0204 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,476	1,476	1,476	1,476
2A Recoveries of prior year unpaid obligations, Actual				815
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-2,291
7 Total budgetary resources	1,476	1,476	1,476	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,476	1,476	1,476	
11 Total status of budgetary resources	1,476	1,476	1,476	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,125	1,125	1,125	1,125
14 Gross Outlays (-)	-310	-310	-310	-310
16 Recoveries of prior year unpaid obligations, actual (-)				-815
18A Ob Bal: Unpaid Obligations, end of period (+)	815	815	815	

NET OUTLAYS

19A Gross Outlays (+)	310	310	310	310
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Footnotes for 4th Quarter

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Footnotes for 3rd Quarter

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Footnotes for 2nd Quarter

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Agency: Department of Justice
Bureau: Federal Bureau of Investigation
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Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0204 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,443	2,443	2,443	2,443
2A Recoveries of prior year unpaid obligations, Actual	533	533	533	612
7 Total budgetary resources	2,976	2,976	2,976	3,055

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2,976	2,976	2,976	3,055
11 Total status of budgetary resources	2,976	2,976	2,976	3,055

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	661	661	661	661
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83	-83	-83	-83
[12X Obligated Balance, start of year]	578	578	578	578
14 Gross Outlays (-)	12	12	12	-28
16 Recoveries of prior year unpaid obligations, actual (-)	-533	-533	-533	-612
18A Ob Bal: Unpaid Obligations, end of period (+)	139	139	139	20
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83	-83	-83	-83
[18X Obligated Balance, end of year]	56	56	56	-63

NET OUTLAYS

19A Gross Outlays (+)	-12	-12	-12	28
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Footnotes for 4th Quarter

10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

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Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Foreign Terrorist Tracking Task Force

Contacts:

OMB Acct: 011-10-0204
 Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,919	3,919	3,919	3,919
2A	Recoveries of prior year unpaid obligations, Actual	533	533	533	1,427
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-2,291
7	Total budgetary resources	4,452	4,452	4,452	3,055

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,452	4,452	4,452	3,055
11	Total status of budgetary resources	4,452	4,452	4,452	3,055

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,786	1,786	1,786	1,786
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83	-83	-83	-83
	[12X Obligated Balance, start of year]	[1,703	1,703	1,703	1,703]
14	Gross Outlays (-)	-298	-298	-298	-338
16	Recoveries of prior year unpaid obligations, actual (-)	-533	-533	-533	-1,427
18A	Ob Bal: Unpaid Obligations, end of period (+)	954	954	954	20
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83	-83	-83	-83
	[18X Obligated Balance, end of year]	[871	871	871	-63]

NET OUTLAYS

19A	Gross Outlays (+)	298	298	298	338
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11/16/08
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Foreign Terrorist Tracking Task Force

Contacts:

OMB Acct: 011-10-0204
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,919	3,919	3,919	3,919
2A	Recoveries of prior year unpaid obligations, Actual	533	533	533	1,427
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-2,291
7	Total budgetary resources	4,452	4,452	4,452	3,055

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,452	4,452	4,452	3,055
11	Total status of budgetary resources	4,452	4,452	4,452	3,055

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,786	1,786	1,786	1,786
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83	-83	-83	-83
	[12X Obligated Balance, start of year]	[1,703	1,703	1,703	1,703
14	Gross Outlays (-)	-298	-298	-298	-338
16	Recoveries of prior year unpaid obligations, actual (-)	-533	-533	-533	-1,427
18A	Ob Bal: Unpaid Obligations, end of period (+)	954	954	954	20
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83	-83	-83	-83
	[18X Obligated Balance, end of year]	[871	871	871	-63

NET OUTLAYS

19A	Gross Outlays (+)	298	298	298	338
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts: BRENDA STEPHEN-HAWKINS
(202) 324-6892

Andrew Gregory
(202) 324-4811

OMB Acct: 011-10-0203
Tres Acct: 15-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0203 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44,383	44,383	44,383	44,383
2A	Recoveries of prior year unpaid obligations, Actual	106	227	487	575
2B	Recoveries of prior year unpaid obligations, Anticipated	894		513	
3A1	BA: Appropriation, Actual	12,951	164,200	164,200	164,200
7	Total budgetary resources	58,334	208,810	209,583	209,158

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	128	9,716	23,325	34,068
9A1	Unob Balance, Apportioned, Currently available	31,384	116,034	144,342	175,089
9A2	Unob Balance, Apportioned, Subsequent periods	26,822	82,833	41,917	
10C	Unob Balance, Not Available, Other		227		
11	Total status of budgetary resources	58,334	208,810	209,583	209,158

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,218	51,218	51,218	51,218
13	Obligations incurred (+)	128	9,716	23,325	34,068
14	Gross Outlays (-)	-8,892	-17,101	-19,531	-30,026
16	Recoveries of prior year unpaid obligations, actual (-)	-106	-227	-487	-575
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,348	43,606	54,524	54,685

NET OUTLAYS

19A	Gross Outlays (+)	8,892	17,101	19,531	30,026
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40
9A1 EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

1A EMR CREATED DATA ON 07/17/08 AT 14:35:50
2B EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

1A EMR CREATED DATA ON 04/17/08 AT 16:01:46
10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts: BRENDA STEPHEN-HAWKINS
(202) 324-6892

Andrew Gregory
(202) 324-4811

OMB Acct: 011-10-0203
Tres Acct: 15-0203

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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1A EMR CREATED DATA ON 01/17/08 AT 17:02:38
2B EMR CREATED DATA ON 01/17/08 AT 17:02:38

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts: MICHELE CARR
(202) 324-3870

Andrew Gregory
(202) 324-8411

OMB Acct: 011-10-0203
Tres Acct: 15-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0203 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	129	129	129	129
7	Total budgetary resources	129	130	130	130

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	129	130	130	130
11	Total status of budgetary resources	129	130	130	130

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	639	639	639	639
14	Gross Outlays (-)	-119	-217	-270	-278
18A	Ob Bal: Unpaid Obligations, end of period (+)	520	421	368	360

NET OUTLAYS

19A	Gross Outlays (+)	119	217	270	278
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/18/08 AT 12:44:40
1B EMR CREATED DATA ON 10/18/08 AT 12:44:40
10C EMR CREATED DATA ON 10/18/08 AT 12:44:40

Footnotes for 3rd Quarter

1A EMR CREATED DATA ON 07/17/08 AT 14:35:50
1B EMR CREATED DATA ON 07/17/08 AT 14:35:50
10C EMR CREATED DATA ON 07/17/08 AT 14:35:50

Footnotes for 2nd Quarter

1A EMR CREATED DATA ON 04/17/08 AT 16:01:46
1B EMR CREATED DATA ON 04/17/08 AT 16:01:46
10C EMR CREATED DATA ON 04/17/08 AT 16:01:46

Footnotes for 1st Quarter

1A EMR CREATED DATA ON 01/17/08 AT 17:02:38
10C EMR CREATED DATA ON 01/17/08 AT 17:02:38

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,424

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts:

OMB Acct: 011-10-0203
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44,512	44,512	44,512	44,512
2A	Recoveries of prior year unpaid obligations, Actual	106	227	487	575
2B	Recoveries of prior year unpaid obligations, Anticipated	894		513	
3A1	BA: Appropriation, Actual	12,951	164,200	164,200	164,200
7	Total budgetary resources	58,463	208,940	209,713	209,288

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	128	9,716	23,325	34,068
9A1	Unob Balance, Apportioned, Currently available	31,384	116,034	144,342	175,089
9A2	Unob Balance, Apportioned, Subsequent periods	26,822	82,833	41,917	
10C	Unob Balance, Not Available, Other	129	357	130	130
11	Total status of budgetary resources	58,463	208,940	209,713	209,288

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,857	51,857	51,857	51,857
13	Obligations incurred (+)	128	9,716	23,325	34,068
14	Gross Outlays (-)	-9,011	-17,318	-19,801	-30,304
16	Recoveries of prior year unpaid obligations, actual (-)	-106	-227	-487	-575
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,868	44,027	54,892	55,045

NET OUTLAYS

19A	Gross Outlays (+)	9,011	17,318	19,801	30,304
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-10-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,126,346	1,126,346	1,126,346	1,126,346
2A Recoveries of prior year unpaid obligations, Actual	249,414	146,047	180,067	210,019
2B Recoveries of prior year unpaid obligations, Anticipated	25,923	24,589	23,828	
3A1 BA: Appropriation, Actual	1,521,292	6,657,689	6,657,689	6,763,811
3D1a BA: Offsetting Collections - Earned, Collected	105,307	267,115	606,495	899,713
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	20,926	169,616	98,021	130,659
3D2a BA: Change in unfilled customer orders - Advance received	215	4,167	57,956	16,717
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	473,699	430,563	391,225	106,643
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,337,922	1,356,908	1,597,844	1,153,732
4A Nonexpenditure transfers, net: Actual transfers, BA	88,016	88,016	72,090	-44,902
4B Nonexpenditure transfers, net: Anticipated transfers, BA		-3,701	-3,701	
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000	-88,000	-223,811	-124,391
7 Total budgetary resources	4,260,913	9,307,895	9,430,350	9,084,612

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,669,157	3,647,039	5,024,301	6,991,920
8A2 Category B, Direct Obligations	3,904	6,397	20,856	
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	85,305	285,555	608,974	1,016,199
9A1 Unob Balance, Apportioned, Currently available	1,758,366	3,938,991	5,654,131	8,008,119
9A2 Unob Balance, Apportioned, Subsequent periods	1,434,769	2,217,094	2,228,135	727,353
10C Unob Balance, Not Available, Other	411,483	2,605,004	1,184,046	
11 Total status of budgetary resources	656,297	546,806	364,037	349,136
	4,260,913	9,307,895	9,430,350	9,084,612

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,669,494	1,669,494	1,669,494	1,669,494
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-554,862	-554,862	-554,862	-554,862
13 Obligations incurred (+)	1,114,632	1,114,632	1,114,632	1,114,632
14 Gross Outlays (-)	1,758,365	3,938,990	5,654,132	8,008,121
16 Recoveries of prior year unpaid obligations, actual (-)	-1,623,224	-3,489,300	-5,379,258	-7,204,642
17 Change in uncollected customer payment from Federal sources	-249,414	-146,047	-180,067	-210,019
18A Ob Bal: Unpaid Obligations, end of period (+)	-494,625	-600,180	-489,247	-237,302
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,555,218	1,973,133	1,764,295	2,262,952
	-1,049,487	-1,155,042	-1,044,109	-792,164
	505,731	818,091	720,186	1,470,789

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice

Bureau: Federal Bureau of Investigation

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 011-10-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,623,224	3,489,300	5,379,258	7,204,642
19B Offsetting Collections (-)	-105,522	-271,282	-664,451	-916,429
[19X Net Outlays]	[1,517,702	3,218,018	4,714,807	6,288,213

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: PAMELA SANTIMORE
 (202) 307-7034

Sherri Woodle
 (202) 307-7040

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	440,321	1,857,569	1,857,569	1,857,569
3D1a BA: Offsetting Collections - Earned, Collected	1,600	61,981	190,350	273,840
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	32,712	62,289	22,508	29,013
3D2a BA: Change in unfilled customer orders - Advance received		1		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	124,958	212,732	142,088	81,866
3D3 BA: Offsetting collections - Anticipated, without advance	306,825	129,092	111,148	
[3DX Orders\Receivables\Collections Subtotal]	466,095	466,095	466,094	384,719
4A Nonexpenditure transfers, net: Actual transfers, BA			-317	-317
7 Total budgetary resources	906,415	2,323,663	2,323,346	2,241,970

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	375,169	900,468	1,407,797	1,843,418
8B1 Category A, Reimbursable Obligations	74,121	179,150	272,863	384,072
[8X Obligations Subtotal]	449,290	1,079,618	1,680,660	2,227,490
9A1 Unob Balance, Apportioned, Currently available	150,300	547,777	342,479	14,480
9A2 Unob Balance, Apportioned, Subsequent periods		567,176	189,059	
9A3 Unob Balance, Apportioned, Anticipated	306,825	129,092	111,148	
11 Total status of budgetary resources	906,415	2,323,663	2,323,346	2,241,970

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	449,290	1,079,618	1,680,660	2,227,491
14 Gross Outlays (-)	-281,608	-741,914	-1,277,371	-1,800,614
17 Change in uncollected customer payment from Federal sources	-157,670	-275,020	-164,596	-110,879
18A Ob Bal: Unpaid Obligations, end of period (+)	167,682	337,704	403,289	426,876
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-157,670	-275,020	-164,596	-110,879
[18X Obligated Balance, end of year]	10,012	62,684	238,693	315,997

NET OUTLAYS

19A Gross Outlays (+)	281,608	741,914	1,277,371	1,800,614
19B Offsetting Collections (-)	-1,600	-61,982	-190,350	-273,840
[19X Net Outlays]	280,008	679,932	1,087,021	1,526,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: TRACY DENNIS
 (202) 307-7087

Pam Santimore
 (202) 307-7034

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	24	24	24	24
2A Recoveries of prior year unpaid obligations, Actual		4,900	4,901	4,901
7 Total budgetary resources	24	4,924	4,924	4,924

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			4,228	4,657
9A1 Unob Balance, Apportioned, Currently available	24	4,924	697	267
9A3 Unob Balance, Apportioned, Anticipated			-1	
10C Unob Balance, Not Available, Other			1	1
11 Total status of budgetary resources	24	4,924	4,924	4,924

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,976	4,976	4,976	4,976
13 Obligations incurred (+)			4,228	4,657
14 Gross Outlays (-)		-76	-76	-155
16 Recoveries of prior year unpaid obligations, actual (-)		-4,900	-4,901	-4,901
18A Ob Bal: Unpaid Obligations, end of period (+)	4,976	1	4,228	4,577

NET OUTLAYS

19A Gross Outlays (+)		76	76	155
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TAFS: 15- -1100 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	24,782	24,782	24,782	24,782
2A Recoveries of prior year unpaid obligations, Actual	438	541	649	627
2B Recoveries of prior year unpaid obligations, Anticipated	1,362	1,259	1,151	
3D1a BA: Offsetting Collections - Earned, Collected	660	830	950	1,025
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	13	-4	-7	10
3D2a BA: Change in unfilled customer orders - Advance received	-5	8	-5	-5
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,220	1,080	873	929
3D3 BA: Offsetting collections - Anticipated, without advance	5,994	5,969	6,071	
[3DX Orders\Receivables\Collections Subtotal]	7,882	7,883	7,882	1,959
4A Nonexpenditure transfers, net: Actual transfers, BA		75	75	-369
7 Total budgetary resources	34,464	34,539	34,539	27,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: PAMELA SANTIMORE
 (202) 307-7034

Sherri Woodle
 (202) 307-7040

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,650	16,313	19,434	25,158
8B1	Category A, Reimbursable Obligations	249	297	354	1,731
	[8X Obligations Subtotal]	6,899	16,610	19,788	26,889
9A1	Unob Balance, Apportioned, Currently available	18,282	9,574	7,530	112
9A2	Unob Balance, Apportioned, Subsequent periods	6,492	3,960	1,980	
9A3	Unob Balance, Apportioned, Anticipated	2,791	4,360	5,242	
10C	Unob Balance, Not Available, Other		35		
11	Total status of budgetary resources	34,464	34,539	34,539	27,000

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,914	3,914	3,914	3,914
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-580	-580	-580	-580
	[12X Obligated Balance, start of year]	3,334	3,334	3,334	3,334
13	Obligations incurred (+)	6,899	16,610	19,788	26,889
14	Gross Outlays (-)	-3,763	-9,145	-16,096	-22,223
16	Recoveries of prior year unpaid obligations, actual (-)	-438	-541	-649	-627
17	Change in uncollected customer payment from Federal sources	-1,233	-1,076	-866	-939
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,613	10,838	6,956	7,952
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,812	-1,655	-1,446	-1,519
	[18X Obligated Balance, end of year]	4,801	9,183	5,510	6,433

NET OUTLAYS

19A	Gross Outlays (+)	3,763	9,145	16,096	22,223
19B	Offsetting Collections (-)	-655	-838	-945	-1,021
	[19X Net Outlays]	3,108	8,307	15,151	21,202

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: MARY ANN COVAL
 (202) 307-4126

PAM SANTIMORE
 (202) 307-7034

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual				29,861
3D1a BA: Offsetting Collections - Earned, Collected	545	1,212	2,187	2,965
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	29	2	33	148
3D2a BA: Change in unfilled customer orders - Advance received			10	8
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	340	832	904	395
3D3 BA: Offsetting collections - Anticipated, without advance	12,085	10,954	9,865	
[3DX Orders\Receivables\Collections Subtotal]	12,999	13,000	12,999	3,516
4A Nonexpenditure transfers, net: Actual transfers, BA			15,606	15,606
4B Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	15,000		
7 Total budgetary resources	28,000	28,000	28,606	48,983

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		684	2,308	14,474
8B1 Category A, Reimbursable Obligations	169	247	411	789
[8X Obligations Subtotal]	[169	931	2,719	15,263
9A1 Unob Balance, Apportioned, Currently available	746	1,115	15,416	33,720
9A2 Unob Balance, Apportioned, Subsequent periods	3,000	10,000	5,000	
9A3 Unob Balance, Apportioned, Anticipated	9,085	954	4,865	
10C Unob Balance, Not Available, Other	15,000	15,000	606	
11 Total status of budgetary resources	28,000	28,000	28,606	48,983

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	169	931	2,719	15,263
14 Gross Outlays (-)	-83	-145	-2,093	-4,079
17 Change in uncollected customer payment from Federal sources	-370	-834	-937	-543
18A Ob Bal: Unpaid Obligations, end of period (+)	86	786	626	11,184
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-370	-834	-937	-543
[18X Obligated Balance, end of year]	[-284	-48	-311	10,641

NET OUTLAYS

19A Gross Outlays (+)	83	145	2,093	4,079
19B Offsetting Collections (-)	-545	-1,212	-2,197	-2,973
[19X Net Outlays]	[-462	-1,067	-104	1,106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: TRACY DENNIS
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Pam Santimora
 (202) 307-7034

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	84,249	84,249	84,249	84,249
2A Recoveries of prior year unpaid obligations, Actual	665	1,244	4,401	4,706
2B Recoveries of prior year unpaid obligations, Anticipated	2,835	2,256		
3D1a BA: Offsetting Collections - Earned, Collected	5,939	15,070	22,225	30,808
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,454	1,025	920	-141
3D2a BA: Change in unfilled customer orders - Advance received	-5	-5	-5	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	47,862	41,156	40,816	-3,963
3D3 BA: Offsetting collections - Anticipated, without advance	19,747	18,750	12,040	
[3DX Orders\Receivables\Collections Subtotal]	75,997	75,996	75,996	26,704
4A Nonexpenditure transfers, net: Actual transfers, BA				14,075
4C Nonexpenditure transfers, net: Actual transfers, unob balances		39,433	51,884	70,384
5 Temporarily not available pursuant to Public Law ____ (-)		-1,250	-1,250	
7 Total budgetary resources	163,745	201,928	215,280	200,117

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,489	7,359	12,032	56,941
8A2 Cat B Dir Obs: All Programs (99)	-13	23,379	54,370	68,514
8B1 Category A, Reimbursable Obligations	7,146	15,736	27,573	31,073
[8X Obligations Subtotal]	19,622	46,474	93,975	156,528
9A1 Unob Balance, Apportioned, Currently available	21,489	54,507	61,540	43,590
9A2 Unob Balance, Apportioned, Subsequent periods	100,052	79,940	35,274	
9A3 Unob Balance, Apportioned, Anticipated	22,581	21,006	11,139	
10C Unob Balance, Not Available, Other			13,352	
11 Total status of budgetary resources	163,745	201,928	215,280	200,117

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,935	37,935	37,935	37,935
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-19,443	-19,443	-19,443	-19,443
[12X Obligated Balance, start of year]	18,492	18,492	18,492	18,492
13 Obligations incurred (+)	19,623	46,474	93,975	156,528
14 Gross Outlays (-)	-12,382	-23,108	-35,957	-63,081
16 Recoveries of prior year unpaid obligations, actual (-)	-665	-1,244	-4,401	-4,706
17 Change in uncollected customer payment from Federal sources	-50,316	-42,181	-41,736	4,104
18A Ob Bal: Unpaid Obligations, end of period (+)	44,511	60,058	91,552	126,675
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-69,759	-61,624	-61,179	-15,339
[18X Obligated Balance, end of year]	-25,248	-1,566	30,373	111,334

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		12,382	23,108	35,957	63,081
19B Offsetting Collections (-)		-5,934	-15,065	-22,220	-30,808
[19X Net Outlays]	[6,448	8,043	13,737	32,273]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	109,055	109,055	109,055	109,055
2A	Recoveries of prior year unpaid obligations, Actual	1,103	6,685	9,951	10,234
2B	Recoveries of prior year unpaid obligations, Anticipated	4,197	3,515	1,151	
3A1	BA: Appropriation, Actual	440,321	1,857,569	1,857,569	1,887,430
3D1a	BA: Offsetting Collections - Earned, Collected	8,744	79,093	215,712	308,638
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	35,208	63,312	23,454	29,030
3D2a	BA: Change in unfilled customer orders - Advance received	-10	4		3
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	174,380	255,800	184,681	79,227
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	344,651	164,765	139,124	
		562,973	562,974	562,971	416,898
4A	Nonexpenditure transfers, net: Actual transfers, BA		75	15,364	28,995
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	15,000		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		39,433	51,884	70,384
5	Temporarily not available pursuant to Public Law ____ (-)		-1,250	-1,250	
7	Total budgetary resources	1,132,648	2,593,054	2,606,695	2,522,994

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	394,308	924,824	1,445,799	1,944,648
8A2	Category B, Direct Obligations	-13	23,379	54,370	68,514
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	81,685	195,430	301,201	417,665
		475,980	1,143,633	1,801,370	2,430,827
9A1	Unob Balance, Apportioned, Currently available	190,841	617,897	427,662	92,169
9A2	Unob Balance, Apportioned, Subsequent periods	109,544	661,076	231,313	
9A3	Unob Balance, Apportioned, Anticipated	341,282	155,412	132,393	
10C	Unob Balance, Not Available, Other	15,000	15,035	13,959	1
11	Total status of budgetary resources	1,132,648	2,593,054	2,606,695	2,522,994

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,825	46,825	46,825	46,825
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-20,023	-20,023	-20,023	-20,023
		26,802	26,802	26,802	26,802
13	Obligations incurred (+)	475,981	1,143,633	1,801,370	2,430,828
14	Gross Outlays (-)	-297,836	-774,388	-1,331,593	-1,890,152
16	Recoveries of prior year unpaid obligations, actual (-)	-1,103	-6,685	-9,951	-10,234
17	Change in uncollected customer payment from Federal sources	-209,589	-319,111	-208,135	-108,257
18A	Ob Bal: Unpaid Obligations, end of period (+)	223,868	409,387	506,651	577,264
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-229,611	-339,133	-228,158	-128,280
		-5,743	70,254	278,493	448,984

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Contacts:

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	297,836	774,388	1,331,593	1,890,152
19B Offsetting Collections (-)	-8,734	-79,097	-215,712	-308,642
[19X Net Outlays]	[289,102	695,291	1,115,881	1,581,510

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,660	1,660	1,660	1,660
2A	Recoveries of prior year unpaid obligations, Actual	4	249	259	278
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				-16
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,797
7	Total budgetary resources	1,664	1,908	1,918	124

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2	138	139	140
8B1	Category A, Reimbursable Obligations				-16
	[8X Obligations Subtotal]	[2	138	139	124
10C	Unob Balance, Not Available, Other	1,662	1,770	1,779	
11	Total status of budgetary resources	1,664	1,908	1,918	124

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	578	578	578	578
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-16	-16	-16	-16
	[12X Obligated Balance, start of year]	[562	562	562	562
13	Obligations incurred (+)	2	138	139	124
14	Gross Outlays (-)	-278	-275	-405	-424
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-249	-259	-278
17	Change in uncollected customer payment from Federal sources				16
18A	Ob Bal: Unpaid Obligations, end of period (+)	297	192	53	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-16	-16	-16	
	[18X Obligated Balance, end of year]	[281	176	37]

NET OUTLAYS

19A	Gross Outlays (+)	278	275	405	424
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	375	375	375	375
2A	Recoveries of prior year unpaid obligations, Actual	107	107	110	110
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-431
7	Total budgetary resources	482	482	485	55

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		60	60	55
10C	Unob Balance, Not Available, Other	482	422	425	
11	Total status of budgetary resources	482	482	485	55

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127	127	127	127
13	Obligations incurred (+)		60	60	55
14	Gross Outlays (-)		-15	-74	-72
16	Recoveries of prior year unpaid obligations, actual (-)	-107	-107	-110	-110
18A	Ob Bal: Unpaid Obligations, end of period (+)	21	66	3	

NET OUTLAYS

19A	Gross Outlays (+)		15	74	72
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TAFS: 15- -1100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,018	5,018	5,018	5,018
2A	Recoveries of prior year unpaid obligations, Actual	212	2,436	2,495	2,638
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	1
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15	-15	-15	-15
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	15	15	15	-2
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		1	1	-16
7	Total budgetary resources	5,231	7,454	7,513	626

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		16	133	132	137
8B1	Category A, Reimbursable Obligations		-16	-16	-16	-16
	[8X Obligations Subtotal]	[		117	116	121
10C	Unob Balance, Not Available, Other		5,231	7,338	7,398	505
11	Total status of budgetary resources		5,231	7,454	7,513	626

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		4,297	4,297	4,297	4,297
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-17	-17	-17	-17
	[12X Obligated Balance, start of year]	[	4,280	4,280	4,280	4,280
13	Obligations incurred (+)			116	116	121
14	Gross Outlays (-)		-99	-288	-422	-1,101
16	Recoveries of prior year unpaid obligations, actual (-)		-212	-2,436	-2,495	-2,638
17	Change in uncollected customer payment from Federal sources			1	1	17
18A	Ob Bal: Unpaid Obligations, end of period (+)		3,986	1,690	1,496	679
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-17	-16	-16	-16
	[18X Obligated Balance, end of year]	[	3,969	1,674	1,480	679

NET OUTLAYS

19A	Gross Outlays (+)		99	288	422	1,101
19B	Offsetting Collections (-)			-1	-1	-1
	[19X Net Outlays]	[	99	287	421	1,100

TAFS: 15- -1100 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		846	846	846	846
2A	Recoveries of prior year unpaid obligations, Actual		108	135	135	135
4C	Nonexpenditure transfers, net: Actual transfers, unob balances					-883
7	Total budgetary resources		953	981	981	98

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1	98	97	96
10C Unob Balance, Not Available, Other	954	883	884	2
11 Total status of budgetary resources	953	981	981	98

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	150	150	150	150
13 Obligations incurred (+)	-1	98	97	96
14 Gross Outlays (-)	-1	-4	-102	-101
16 Recoveries of prior year unpaid obligations, actual (-)	-108	-135	-135	-135
18A Ob Bal: Unpaid Obligations, end of period (+)	40	108	10	10

NET OUTLAYS

19A Gross Outlays (+)	1	4	102	101
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TAFS: 15- -1100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,272	4,272	4,272	4,272
2A Recoveries of prior year unpaid obligations, Actual	120	2,868	2,958	3,510
3D1a BA: Offsetting Collections - Earned, Collected	138	178	260	270
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-198	-164	-246	-274
3D2a BA: Change in unfilled customer orders - Advance received	23			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	38	-15	-15	-136
[3DX Orders\Receivables\Collections Subtotal]	1	-1	-1	-140
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-3,374	-6,061	-6,061
7 Total budgetary resources	4,392	3,766	1,170	1,581

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,016	1,118	1,135	1,223
8B1 Category A, Reimbursable Obligations	-69	-103	-103	-115
[8X Obligations Subtotal]	947	1,015	1,032	1,108
10C Unob Balance, Not Available, Other	3,445	2,751	137	473
11 Total status of budgetary resources	4,392	3,766	1,170	1,581

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,509	13,509	13,509	13,509
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-423	-423	-423	-423
[	13,086	13,086	13,086	13,086
13 Obligations incurred (+)	947	1,016	1,032	1,108
14 Gross Outlays (-)	-1,246	-4,437	-7,734	-7,993
16 Recoveries of prior year unpaid obligations, actual (-)	-120	-2,868	-2,958	-3,510
17 Change in uncollected customer payment from Federal sources	160	178	260	410
18A Ob Bal: Unpaid Obligations, end of period (+)	13,089	7,219	3,849	3,114
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-263	-245	-163	-13
[	12,826	6,974	3,686	3,101
NET OUTLAYS				
19A Gross Outlays (+)	1,246	4,437	7,734	7,993
19B Offsetting Collections (-) [19X Net Outlays]	-160	-178	-260	-270
[	1,086	4,259	7,474	7,723

TAFS: 15- -1100 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,068	2,068	2,068	2,068
2A Recoveries of prior year unpaid obligations, Actual	49	80	624	891
3D1a BA: Offsetting Collections - Earned, Collected				-38
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]				-1
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-39
7 Total budgetary resources	2,117	2,148	2,692	-2,123
				798

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3	143	161	164
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	-1	-1	-1	-1
[	2	142	160	163
10C Unob Balance, Not Available, Other	2,115	2,007	2,532	635
11 Total status of budgetary resources	2,117	2,148	2,692	798

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,094	1,094	1,094	1,094
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
[12X Obligated Balance, start of year]	[1,093	1,093	1,093	1,093
13 Obligations incurred (+)	2	141	160	163
14 Gross Outlays (-)	-60	-253	-341	-343
16 Recoveries of prior year unpaid obligations, actual (-)	-49	-80	-624	-891
17 Change in uncollected customer payment from Federal sources				1
18A Ob Bal: Unpaid Obligations, end of period (+)	987	902	289	22
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-1	-1	-1
[18X Obligated Balance, end of year]	[986	901	288	22
NET OUTLAYS				
19A Gross Outlays (+)	60	253	341	343
19B Offsetting Collections (-)				37
[19X Net Outlays]	[60	253	341	380

TAFS: 15- -1100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	15,203	15,203	15,203	15,203
2A Recoveries of prior year unpaid obligations, Actual	3,042	4,844	6,212	7,758
3D1a BA: Offsetting Collections - Earned, Collected	6,220	7,012	7,317	7,940
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,086	-3,126	-2,729	-3,165
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,136	-3,888	-4,590	-8,731
[3DX Orders\Receivables\Collections Subtotal]	-2	-2	-2	-3,956
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-17,503	-19,916	-19,916
7 Total budgetary resources	18,243	2,541	1,496	-911

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	710	913	1,141	1,405
8B1 Category A, Reimbursable Obligations	-3,040	-3,782	-3,939	-3,956
[8X Obligations Subtotal]	[-2,330	-2,869	-2,798	-2,551
10C Unob Balance, Not Available, Other	20,573	5,410	4,295	1,639
11 Total status of budgetary resources	18,243	2,541	1,496	-911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: CASEY L MCALLISTER
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PAM SANTIMORE
 (202) 307-9925

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,965	43,965	43,965	43,965
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-12,641	-12,641	-12,641	-12,641
13 Obligations incurred (+)	31,324	31,324	31,324	31,324
14 Gross Outlays (-)	-2,330	-2,869	-2,799	-2,550
16 Recoveries of prior year unpaid obligations, actual (-)	-10,469	-17,437	-19,779	-23,048
17 Change in uncollected customer payment from Federal sources	-3,042	-4,844	-6,212	-7,758
18A Ob Bal: Unpaid Obligations, end of period (+)	6,222	7,015	7,319	11,895
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	28,124	18,815	15,175	10,609
	-6,419	-5,627	-5,322	-746
	21,705	13,188	9,853	9,863
NET OUTLAYS				
19A Gross Outlays (+)	10,469	17,437	19,779	23,048
19B Offsetting Collections (-) [19X Net Outlays]	-6,220	-7,012	-7,317	-7,940
	4,249	10,425	12,462	15,108

TAFS: 15- -1100 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	835	835	835	835
2A Recoveries of prior year unpaid obligations, Actual	30	242	332	356
3D1a BA: Offsetting Collections - Earned, Collected	240	400	400	339
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-240	-361	-361	-361
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]		-39	-39	-56
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-78
7 Total budgetary resources	865	1,077	1,167	-1,102

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		3	3	3
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]			-5	-17
		3	-2	-14
10C Unob Balance, Not Available, Other	865	1,074	1,169	25
11 Total status of budgetary resources	865	1,077	1,167	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,377	1,377	1,377	1,377
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-417	-417	-417	-417
[12X Obligated Balance, start of year]	960	960	960	960
13 Obligations incurred (+)		3	-2	-14
14 Gross Outlays (-)	-326	-858	-913	-1,002
16 Recoveries of prior year unpaid obligations, actual (-)	-30	-242	-332	-356
17 Change in uncollected customer payment from Federal sources	240	400	400	417
18A Ob Bal: Unpaid Obligations, end of period (+)	1,021	281	129	5
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-176	-17	-17	
[18X Obligated Balance, end of year]	845	264	112	
NET OUTLAYS				
19A Gross Outlays (+)	326	858	913	1,002
19B Offsetting Collections (-)	-240	-400	-400	-339
[19X Net Outlays]	86	458	513	663

TAFS: 15- -1100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,852	12,852	12,852	12,852
2A Recoveries of prior year unpaid obligations, Actual	17,513	27,730	35,777	41,796
3D1a BA: Offsetting Collections - Earned, Collected	34,733	57,803	71,696	80,554
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10,797	-24,750	-31,671	-34,832
3D2a BA: Change in unfilled customer orders - Advance received	-321	-300	-321	-321
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-23,615	-32,776	-39,900	-51,727
[3DX Orders\Receivabl es\Col l ections Subtotal]		-23	-196	-6,326
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-18,556	-25,906	-44,406
7 Total budgetary resources	30,364	22,002	22,526	3,916

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	11,542	16,581	7,599	4,404
8B1 Category A, Reimbursable Obligations	-2,597	-4,398	-5,476	-6,321
[8X Obligations Subtotal]	8,945	12,183	2,123	-1,917
10C Unob Balance, Not Available, Other	21,419	9,819	20,403	5,833
11 Total status of budgetary resources	30,364	22,002	22,526	3,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
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OMB Acct: 011-12-1100
 Tres Acct: 15-1100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	366,192	366,192	366,192	366,192
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-97,035	-97,035	-97,035	-97,035
[12X Obligated Balance, start of year]	[269,157	269,157	269,157	269,157]
13 Obligations incurred (+)	8,945	12,183	2,123	-1,917
14 Gross Outlays (-)	-172,135	-232,021	-257,098	-273,516
16 Recoveries of prior year unpaid obligations, actual (-)	-17,513	-27,730	-35,777	-41,796
17 Change in uncollected customer payment from Federal sources	34,411	57,526	71,571	86,558
18A Ob Bal: Unpaid Obligations, end of period (+)	185,490	118,624	75,441	48,963
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-62,623	-39,508	-25,463	-10,476
[18X Obligated Balance, end of year]	[122,867	79,116	49,978	38,487]
NET OUTLAYS				
19A Gross Outlays (+)	172,135	232,021	257,098	273,516
19B Offsetting Collections (-)	-34,411	-57,502	-71,375	-80,233
[19X Net Outlays]	[137,724	174,519	185,723	193,283]

TAFS: 15- -1100 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	123	123	123	123
2A Recoveries of prior year unpaid obligations, Actual	148	237	329	350
3D1a BA: Offsetting Collections - Earned, Collected	230	635	713	687
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5	-342	-405	-409
3D2a BA: Change in unfilled customer orders - Advance received	-1		-1	-1
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-231	-293	-326	-375
[3DX Orders\Receivabl es\Collections Subtotal]	-7		-19	-98
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-343
7 Total budgetary resources	264	359	433	31

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	28	29	29	54
8B1 Category A, Reimbursable Obligations	-39	-47	-47	-58
[8X Obligations Subtotal]	[-11	-18	-18	-4]
10C Unob Balance, Not Available, Other	275	377	451	35
11 Total status of budgetary resources	264	359	433	31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: TRACY DENNIS
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 Tres Acct: 15-1100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,645	10,645	10,645	10,645
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-785	-785	-785	-785
13 Obligations incurred (+)	[9,860	9,860	9,860	9,860
14 Gross Outlays (-)	-11	-18	-18	-3
16 Recoveries of prior year unpaid obligations, actual (-)	-4,038	-7,985	-9,361	-10,056
17 Change in uncollected customer payment from Federal sources	-148	-237	-329	-350
18A Ob Bal: Unpaid Obligations, end of period (+)	236	635	731	784
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	6,448	2,405	937	236
	-549	-150	-54	-1
	[5,899	2,255	883	239
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,038	7,985	9,361	10,056
19B Offsetting Collections (-) [19X Net Outlays]	-230	-635	-713	-686
	[3,808	7,350	8,648	9,370

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43,252	43,252	43,252	43,252
2A	Recoveries of prior year unpaid obligations, Actual	21,333	38,928	49,231	57,822
3D1a	BA: Offsetting Collections - Earned, Collected	41,561	66,029	80,387	89,753
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-14,341	-28,758	-35,427	-39,056
3D2a	BA: Change in unfilled customer orders - Advance received	-299	-300	-322	-322
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-26,929	-36,996	-44,855	-61,044
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-8	-25	-217	-10,669
7	Total budgetary resources	64,575	42,718	40,381	6,329

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,316	19,216	10,496	7,681
8B1	Category A, Reimbursable Obligations	-5,762	-8,347	-9,587	-10,500
	[8X Obligations Subtotal]	7,554	10,869	909	-2,819
10C	Unob Balance, Not Available, Other	57,021	31,851	39,473	9,147
11	Total status of budgetary resources	64,575	42,718	40,381	6,329

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	441,934	441,934	441,934	441,934
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-111,335	-111,335	-111,335	-111,335
	[12X Obligated Balance, start of year]	330,599	330,599	330,599	330,599
13	Obligations incurred (+)	7,554	10,868	908	-2,817
14	Gross Outlays (-)	-188,652	-263,573	-296,229	-317,656
16	Recoveries of prior year unpaid obligations, actual (-)	-21,333	-38,928	-49,231	-57,822
17	Change in uncollected customer payment from Federal sources	41,269	65,755	80,282	100,098
18A	Ob Bal: Unpaid Obligations, end of period (+)	239,503	150,302	97,382	63,638
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-70,064	-45,580	-31,052	-11,236
	[18X Obligated Balance, end of year]	169,439	104,722	66,330	52,402

NET OUTLAYS

19A	Gross Outlays (+)	188,652	263,573	296,229	317,656
19B	Offsetting Collections (-)	-41,261	-65,728	-80,066	-89,432
	[19X Net Outlays]	147,391	197,845	216,163	228,224

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and Expenses [Drug Enforcement Administration]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8602 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	86	122	247	310
2B Recoveries of prior year unpaid obligations, Anticipated		272	147	
7 Total budgetary resources	86	394	394	310

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			-19	303
9A1 Unob Balance, Apportioned, Currently available	86	122	176	7
9A2 Unob Balance, Apportioned, Subsequent periods			90	
9A3 Unob Balance, Apportioned, Anticipated	-86	272	147	
10C Unob Balance, Not Available, Other	86			
11 Total status of budgetary resources	86	394	394	310

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,047	11,047	11,047	11,047
13 Obligations incurred (+)			-19	303
14 Gross Outlays (-)	-3,724	-3,815	-4,012	-4,591
16 Recoveries of prior year unpaid obligations, actual (-)	-86	-122	-247	-310
18A Ob Bal: Unpaid Obligations, end of period (+)	7,237	7,110	6,769	6,450

NET OUTLAYS

19A Gross Outlays (+)	3,724	3,815	4,012	4,591
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-12-1100
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	152,307	152,307	152,307	152,307
2A Recoveries of prior year unpaid obligations, Actual	22,522	45,735	59,429	68,366
2B Recoveries of prior year unpaid obligations, Anticipated	4,197	3,787	1,298	
3A1 BA: Appropriation, Actual	440,321	1,857,569	1,857,569	1,887,430
3D1a BA: Offsetting Collections - Earned, Collected	50,305	145,122	296,099	398,391
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20,867	34,554	-11,973	-10,026
3D2a BA: Change in unfilled customer orders - Advance received	-309	-296	-322	-319
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	147,451	218,804	139,826	18,183
3D3 BA: Offsetting collections - Anticipated, without advance	344,651	164,765	139,124	
[3DX Orders\Receivables\Collections Subtotal]	562,965	562,949	562,754	406,229
4A Nonexpenditure transfers, net: Actual transfers, BA		75	15,364	28,995
4B Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	15,000		
4C Nonexpenditure transfers, net: Actual transfers, unob balances			1	-13,692
5 Temporarily not available pursuant to Public Law ___ (-)		-1,250	-1,250	
7 Total budgetary resources	1,197,309	2,636,166	2,647,470	2,529,633

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	407,624	944,040	1,456,276	1,952,632
8A2 Category B, Direct Obligations	-13	23,379	54,370	68,514
8B1 Category A, Reimbursable Obligations	75,923	187,083	291,614	407,165
[8X Obligations Subtotal]	483,534	1,154,502	1,802,260	2,428,311
9A1 Unob Balance, Apportioned, Currently available	190,927	618,019	427,838	92,176
9A2 Unob Balance, Apportioned, Subsequent periods	109,544	661,076	231,403	
9A3 Unob Balance, Apportioned, Anticipated	341,196	155,684	132,540	
10C Unob Balance, Not Available, Other	72,107	46,886	53,432	9,148
11 Total status of budgetary resources	1,197,309	2,636,166	2,647,470	2,529,633

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	499,806	499,806	499,806	499,806
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-131,358	-131,358	-131,358	-131,358
[12X Obligated Balance, start of year]	368,448	368,448	368,448	368,448
13 Obligations incurred (+)	483,535	1,154,501	1,802,259	2,428,314
14 Gross Outlays (-)	-490,212	-1,041,776	-1,631,834	-2,212,399
16 Recoveries of prior year unpaid obligations, actual (-)	-22,522	-45,735	-59,429	-68,366
17 Change in uncollected customer payment from Federal sources	-168,320	-253,356	-127,853	-8,159
18A Ob Bal: Unpaid Obligations, end of period (+)	470,608	566,799	610,802	647,352
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-299,675	-384,713	-259,210	-139,516
[18X Obligated Balance, end of year]	170,933	182,086	351,592	507,836

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
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Acct: Salaries and Expenses [Drug Enforcement Administration] Contacts:

OMB Acct: 011-12-1100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	490,212	1,041,776	1,631,834	2,212,399
19B Offsetting Collections (-)	-49,995	-144,825	-295,778	-398,074
[19X Net Outlays]	[440,217	896,951	1,336,056	1,814,325]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Bureau: Drug Enforcement Administration
 Acct: Construction [Drug Enforcement Administration]

Contacts: CASEY L MCALLISTER
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OMB Acct: 011-12-1101
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1101 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual		29	238	238
2B Recoveries of prior year unpaid obligations, Anticipated			62	
7 Total budgetary resources		29	300	238

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				238
9A1 Unob Balance, Apportioned, Currently available		29	238	
9A3 Unob Balance, Apportioned, Anticipated		-29	62	
10C Unob Balance, Not Available, Other		29		
11 Total status of budgetary resources		29	300	238

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,500	2,500	2,500	2,500
13 Obligations incurred (+)				238
14 Gross Outlays (-)		-3	-3	-1
16 Recoveries of prior year unpaid obligations, actual (-)		-29	-238	-238
18A Ob Bal: Unpaid Obligations, end of period (+)	2,500	2,468	2,259	2,499

NET OUTLAYS

19A Gross Outlays (+)		3	3	1
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Contacts:

OMB Acct: 011-12-1101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual		29	238	238
2B Recoveries of prior year unpaid obligations, Anticipated			62	
7 Total budgetary resources		29	300	238

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				238
9A1 Unob Balance, Apportioned, Currently available		29	238	
9A3 Unob Balance, Apportioned, Anticipated		-29	62	
10C Unob Balance, Not Available, Other		29		
11 Total status of budgetary resources		29	300	238

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,500	2,500	2,500	2,500
13 Obligations incurred (+)				238
14 Gross Outlays (-)		-3	-3	-1
16 Recoveries of prior year unpaid obligations, actual (-)		-29	-238	-238
18A Ob Bal: Unpaid Obligations, end of period (+)	2,500	2,468	2,259	2,499

NET OUTLAYS

19A Gross Outlays (+)		3	3	1
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11/16/08
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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion Control Fee Account

Contacts: MARY ANN COVAL
 (202) 307-4126

PAM SANTIMORE
 (202) 307-7034

OMB Acct: 011-12-5131
 Tres Acct: 15-5131

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5131 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,079	64,079	64,079	64,079
2A	Recoveries of prior year unpaid obligations, Actual	1,106	2,513	3,103	3,482
2B	Recoveries of prior year unpaid obligations, Anticipated	4,894	3,487	2,897	
3A1	BA: Appropriation, Actual	36,160	99,385	157,153	220,904
3A2	BA: Appropriation, Anticipated	175,918	112,693	82,096	
3D1a	BA: Offsetting Collections - Earned, Collected	32	116	177	235
3D3	BA: Offsetting collections - Anticipated, without advance	80		23	
	[3DX Orders\Receivables\Collections Subtotal]	112	116	200	235
7	Total budgetary resources	282,269	282,273	309,528	288,701

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	36,643	94,843	168,243	228,278
9A1	Unob Balance, Apportioned, Currently available	34,653	59,097	62,484	60,388
9A2	Unob Balance, Apportioned, Subsequent periods	206,079	124,841	75,905	
9A3	Unob Balance, Apportioned, Anticipated	4,894	3,487	2,897	
10C	Unob Balance, Not Available, Other		4		35
11	Total status of budgetary resources	282,269	282,273	309,528	288,701

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,411	39,411	39,411	39,411
13	Obligations incurred (+)	36,643	94,843	168,243	228,278
14	Gross Outlays (-)	-35,736	-88,310	-158,825	-211,553
16	Recoveries of prior year unpaid obligations, actual (-)	-1,106	-2,513	-3,103	-3,482
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,212	43,432	45,726	52,653

NET OUTLAYS

19A	Gross Outlays (+)	35,736	88,310	158,825	211,553
19B	Offsetting Collections (-)	-32	-116	-177	-235
	[19X Net Outlays]	35,704	88,194	158,648	211,318

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion Control Fee Account

Contacts:

OMB Acct: 011-12-5131
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,079	64,079	64,079	64,079
2A	Recoveries of prior year unpaid obligations, Actual	1,106	2,513	3,103	3,482
2B	Recoveries of prior year unpaid obligations, Anticipated	4,894	3,487	2,897	
3A1	BA: Appropriation, Actual	36,160	99,385	157,153	220,904
3A2	BA: Appropriation, Anticipated	175,918	112,693	82,096	
3D1a	BA: Offsetting Collections - Earned, Collected	32	116	177	235
3D3	BA: Offsetting collections - Anticipated, without advance	80		23	
	[3DX Orders\Receivables\Collections Subtotal]	112	116	200	235
7	Total budgetary resources	282,269	282,273	309,528	288,701

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	36,643	94,843	168,243	228,278
9A1	Unob Balance, Apportioned, Currently available	34,653	59,097	62,484	60,388
9A2	Unob Balance, Apportioned, Subsequent periods	206,079	124,841	75,905	
9A3	Unob Balance, Apportioned, Anticipated	4,894	3,487	2,897	
10C	Unob Balance, Not Available, Other		4		35
11	Total status of budgetary resources	282,269	282,273	309,528	288,701

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,411	39,411	39,411	39,411
13	Obligations incurred (+)	36,643	94,843	168,243	228,278
14	Gross Outlays (-)	-35,736	-88,310	-158,825	-211,553
16	Recoveries of prior year unpaid obligations, actual (-)	-1,106	-2,513	-3,103	-3,482
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,212	43,432	45,726	52,653

NET OUTLAYS

19A	Gross Outlays (+)	35,736	88,310	158,825	211,553
19B	Offsetting Collections (-)	-32	-116	-177	-235
	[19X Net Outlays]	35,704	88,194	158,648	211,318

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-12-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	216,386	216,386	216,386	216,386
2A Recoveries of prior year unpaid obligations, Actual	23,628	48,277	62,770	72,086
2B Recoveries of prior year unpaid obligations, Anticipated	9,091	7,274	4,257	
3A1 BA: Appropriation, Actual	476,481	1,956,954	2,014,722	2,108,334
3A2 BA: Appropriation, Anticipated	175,918	112,693	82,096	
3D1a BA: Offsetting Collections - Earned, Collected	50,337	145,238	296,276	398,626
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20,867	34,554	-11,973	-10,026
3D2a BA: Change in unfilled customer orders - Advance received	-309	-296	-322	-319
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	147,451	218,804	139,826	18,183
3D3 BA: Offsetting collections - Anticipated, without advance	344,731	164,765	139,147	
[3DX Orders\Receivables\Collections Subtotal]	563,077	563,065	562,954	406,464
4A Nonexpenditure transfers, net: Actual transfers, BA		75	15,364	28,995
4B Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	15,000		
4C Nonexpenditure transfers, net: Actual transfers, unob balances			1	-13,692
5 Temporarily not available pursuant to Public Law ___ (-)		-1,250	-1,250	
7 Total budgetary resources	1,479,578	2,918,468	2,957,298	2,818,572

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	444,267	1,038,883	1,624,519	2,181,148
8A2 Category B, Direct Obligations	-13	23,379	54,370	68,514
8B1 Category A, Reimbursable Obligations	75,923	187,083	291,614	407,165
[8X Obligations Subtotal]	520,177	1,249,345	1,970,503	2,656,827
9A1 Unob Balance, Apportioned, Currently available	225,580	677,145	490,560	152,564
9A2 Unob Balance, Apportioned, Subsequent periods	315,623	785,917	307,308	
9A3 Unob Balance, Apportioned, Anticipated	346,090	159,142	135,499	
10C Unob Balance, Not Available, Other	72,107	46,919	53,432	9,183
11 Total status of budgetary resources	1,479,578	2,918,468	2,957,298	2,818,572

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	541,717	541,717	541,717	541,717
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-131,358	-131,358	-131,358	-131,358
[12X Obligated Balance, start of year]	410,359	410,359	410,359	410,359
13 Obligations incurred (+)	520,178	1,249,344	1,970,502	2,656,830
14 Gross Outlays (-)	-525,948	-1,130,089	-1,790,662	-2,423,953
16 Recoveries of prior year unpaid obligations, actual (-)	-23,628	-48,277	-62,770	-72,086
17 Change in uncollected customer payment from Federal sources	-168,320	-253,356	-127,853	-8,159
18A Ob Bal: Unpaid Obligations, end of period (+)	512,320	612,699	658,787	702,504
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-299,675	-384,713	-259,210	-139,516
[18X Obligated Balance, end of year]	212,645	227,986	399,577	562,989

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-12-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	525,948	1,130,089	1,790,662	2,423,953
19B Offsetting Collections (-)	-50,027	-144,941	-295,955	-398,309
[19X Net Outlays]	[475,921	985,148	1,494,707	2,025,644

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

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 (202) 648-7707

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	974,097	974,097	974,097	974,097
3D1a BA: Offsetting Collections - Earned, Collected		2,756	6,861	23,280
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	8,695	14,185	19,964	22,717
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,820	7,966	7,309	6,266
3D3 BA: Offsetting collections - Anticipated, without advance	38,485	25,093	25,867	
[3DX Orders\Receivables\Collections Subtotal]	50,000	50,000	60,001	52,263
4A Nonexpenditure transfers, net: Actual transfers, BA			-360	-360
7 Total budgetary resources	1,024,097	1,024,097	1,033,737	1,025,999

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	216,367	536,184	785,215	972,831
8B1 Category A, Reimbursable Obligations	11,533	24,920	34,133	52,262
[8X Obligations Subtotal]	227,900	561,104	819,348	1,025,093
9A1 Unob Balance, Apportioned, Currently available	31,221	102,655	105,773	906
9A2 Unob Balance, Apportioned, Subsequent periods	764,976	360,337	108,615	
11 Total status of budgetary resources	1,024,097	1,024,097	1,033,737	1,025,999

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	227,900	561,105	819,349	1,025,093
14 Gross Outlays (-)	-147,300	-406,563	-668,530	-911,439
17 Change in uncollected customer payment from Federal sources	-11,515	-22,151	-27,272	-28,983
18A Ob Bal: Unpaid Obligations, end of period (+)	80,601	154,541	150,819	113,655
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,515	-22,151	-27,272	-28,983
[18X Obligated Balance, end of year]	69,086	132,390	123,547	84,672

NET OUTLAYS

19A Gross Outlays (+)	147,300	406,563	668,530	911,439
19B Offsetting Collections (-)		-2,756	-6,861	-23,280
[19X Net Outlays]	147,300	403,807	661,669	888,159

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

Ihor S Kolcio
 (202) 648-7707

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,322	4,322	4,322	4,322
4A	Nonexpenditure transfers, net: Actual transfers, BA	-31	-31	-31	-46
7	Total budgetary resources	4,291	4,291	4,291	4,276

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	323	1,533	2,158	4,211
9A1	Unob Balance, Apportioned, Currently available	965	1,042	1,275	65
9A2	Unob Balance, Apportioned, Subsequent periods	3,004	1,716	858	
11	Total status of budgetary resources	4,291	4,291	4,291	4,276

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	323	1,533	2,158	4,211
14	Gross Outlays (-)	-297	-702	-1,350	-3,833
18A	Ob Bal: Unpaid Obligations, end of period (+)	26	831	808	378

NET OUTLAYS

19A	Gross Outlays (+)	297	702	1,350	3,833
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TAFS: 15- -0700 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				4,000
4A	Nonexpenditure transfers, net: Actual transfers, BA			430	430
7	Total budgetary resources			430	4,430

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				599
9A1	Unob Balance, Apportioned, Currently available			172	331
9A2	Unob Balance, Apportioned, Subsequent periods			258	3,500
11	Total status of budgetary resources			430	4,430

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				599
14	Gross Outlays (-)				-59
18A	Ob Bal: Unpaid Obligations, end of period (+)				540

NET OUTLAYS

19A	Gross Outlays (+)				59
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TAFS: 15- -0700 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47,513	47,513	47,513	47,513
2A	Recoveries of prior year unpaid obligations, Actual	226	1,325	1,766	2,308
2B	Recoveries of prior year unpaid obligations, Anticipated	1,047		1,207	
3A1	BA: Appropriation, Actual	10,000	10,000	10,000	10,000
4A	Nonexpenditure transfers, net: Actual transfers, BA				17,312
5	Temporarily not available pursuant to Public Law ____ (-)		-1,325		
7	Total budgetary resources	58,786	57,513	60,486	77,133

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,884	9,120	14,977	14,292
8A2	Cat B Dir Obs: All Programs (99)	53	8,430	42,961	43,299
	[8X Obligations Subtotal]	1,937	17,550	57,938	57,591
9A1	Unob Balance, Apportioned, Currently available	13,173	28,623	296	2,230
9A2	Unob Balance, Apportioned, Subsequent periods	42,629	11,724	1,045	17,312
10C	Unob Balance, Not Available, Other	1,047	-385	1,207	
11	Total status of budgetary resources	58,786	57,513	60,486	77,133

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,936	27,936	27,936	27,936
13	Obligations incurred (+)	1,937	17,550	57,938	57,591
14	Gross Outlays (-)	-6,450	-14,921	-24,744	-32,543
16	Recoveries of prior year unpaid obligations, actual (-)	-226	-1,325	-1,766	-2,308
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,196	29,240	59,365	50,676

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
(202) 648-7712

Ihor S Kolcio
(202) 648-7707

OMB Acct: 011-14-0700
Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	6,450	14,921	24,744	32,543
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51,835	51,835	51,835	51,835
2A	Recoveries of prior year unpaid obligations, Actual	226	1,325	1,766	2,308
2B	Recoveries of prior year unpaid obligations, Anticipated	1,047		1,207	
3A1	BA: Appropriation, Actual	984,097	984,097	984,097	988,097
3D1a	BA: Offsetting Collections - Earned, Collected		2,756	6,861	23,280
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	8,695	14,185	19,964	22,717
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	2,820	7,966	7,309	6,266
3D3	BA: Offsetting collections - Anticipated, without advance	38,485	25,093	25,867	
	[3DX Orders\Receivables\Collections Subtotal]	50,000	50,000	60,001	52,263
4A	Nonexpenditure transfers, net: Actual transfers, BA	-31	-31	39	17,336
5	Temporarily not available pursuant to Public Law ____ (-)		-1,325		
7	Total budgetary resources	1,087,174	1,085,901	1,098,944	1,111,838

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	218,574	546,837	802,350	991,933
8A2	Category B, Direct Obligations	53	8,430	42,961	43,299
8B1	Category A, Reimbursable Obligations	11,533	24,920	34,133	52,262
	[8X Obligations Subtotal]	230,160	580,187	879,444	1,087,494
9A1	Unob Balance, Apportioned, Currently available	45,359	132,320	107,516	3,532
9A2	Unob Balance, Apportioned, Subsequent periods	810,609	373,777	110,776	20,812
10C	Unob Balance, Not Available, Other	1,047	-385	1,207	
11	Total status of budgetary resources	1,087,174	1,085,901	1,098,944	1,111,838

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,936	27,936	27,936	27,936
13	Obligations incurred (+)	230,160	580,188	879,445	1,087,494
14	Gross Outlays (-)	-154,047	-422,186	-694,624	-947,874
16	Recoveries of prior year unpaid obligations, actual (-)	-226	-1,325	-1,766	-2,308
17	Change in uncollected customer payment from Federal sources	-11,515	-22,151	-27,272	-28,983
18A	Ob Bal: Unpaid Obligations, end of period (+)	103,823	184,612	210,992	165,249
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,515	-22,151	-27,272	-28,983
	[18X Obligated Balance, end of year]	92,308	162,461	183,720	136,266

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	154,047	422,186	694,624	947,874
19B	Offsetting Collections (-)		-2,756	-6,861	-23,280
	[19X Net Outlays]	[154,047	419,430	687,763	924,594

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

Ihor S Kolcio
 (202) 648-7707

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	71	71	71	71
2A	Recoveries of prior year unpaid obligations, Actual			1,114	1,730
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	1
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,493
7	Total budgetary resources	71	72	1,185	309

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-10	-96	-74	304
8B1	Category A, Reimbursable Obligations				5
	[8X Obligations Subtotal]	[	-10	-74	309]
10C	Unob Balance, Not Available, Other	81	167	1,260	
11	Total status of budgetary resources	71	72	1,185	309

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,320	2,320	2,320	2,320
13	Obligations incurred (+)	-10	-96	-74	309
14	Gross Outlays (-)	-1	-497	-599	-899
16	Recoveries of prior year unpaid obligations, actual (-)			-1,114	-1,730
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,310	1,727	534	

NET OUTLAYS

19A	Gross Outlays (+)	1	497	599	899
19B	Offsetting Collections (-)		-1	-1	-1
	[19X Net Outlays]	[	1	496	898]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
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 (202) 648-7707

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	46	46	46	46
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-46
7	Total budgetary resources	46	46	46	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	46	46	46	
11	Total status of budgetary resources	46	46	46	

TAFS: 15- -0700 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,826	6,826	6,826	6,826
2A	Recoveries of prior year unpaid obligations, Actual			607	3,431
7	Total budgetary resources	6,826	6,826	7,433	10,257

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	50	-137	1,067	3,895
10C	Unob Balance, Not Available, Other	6,776	6,964	6,366	6,362
11	Total status of budgetary resources	6,826	6,826	7,433	10,257

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,781	5,781	5,781	5,781
13	Obligations incurred (+)	50	-137	1,067	3,895
14	Gross Outlays (-)	-3,237	-3,915	-5,719	-5,754
16	Recoveries of prior year unpaid obligations, actual (-)			-607	-3,431
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,594	1,728	522	490

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,237	3,915	5,719	5,754

TAFS: 15- -0700 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	473	473	473	473
2A Recoveries of prior year unpaid obligations, Actual			5	5
7 Total budgetary resources	473	473	478	478

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-11	10	10	10
10C Unob Balance, Not Available, Other	483	463	468	468
11 Total status of budgetary resources	473	473	478	478

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58	58	58	58
13 Obligations incurred (+)	-11	10	10	10
14 Gross Outlays (-)	-43	-63	-63	-63
16 Recoveries of prior year unpaid obligations, actual (-)			-5	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	5	5		

NET OUTLAYS

19A Gross Outlays (+)	43	63	63	63
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,631	6,631	6,631	6,631
2A	Recoveries of prior year unpaid obligations, Actual	335	738	1,285	1,595
3D1a	BA: Offsetting Collections - Earned, Collected	419	1,638	1,033	882
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-68	-1,220	-625	-614
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-340	-408	-408	-287
7	Total budgetary resources	6,977	7,380	7,915	8,206

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-176	56	629	994
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	11	11	11	11
10C	Unob Balance, Not Avail able, Other	-165	67	640	1,009
11	Total status of budgetary resources	7,142	7,313	7,275	7,200
		6,977	7,380	7,915	8,206

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,724	7,724	7,724	7,724
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,687	-1,687	-1,687	-1,687
13	Obligations incurred (+)	6,037	6,037	6,037	6,037
14	Gross Outlays (-)	-165	67	641	1,005
16	Gross Outlays (-)	-1,814	-2,239	-3,645	-4,454
17	Recoveries of prior year unpaid obligations, actual (-)	-335	-738	-1,285	-1,595
18A	Change in uncollected customer payment from Federal sources	408	1,628	1,033	901
18B	Ob Bal: Unpaid Obligations, end of period (+)	5,409	4,813	3,435	2,681
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,279	-59	-654	-785
		4,130	4,754	2,781	1,896

NET OUTLAYS

19A	Gross Outlays (+)	1,814	2,239	3,645	4,454
19B	Offsetting Collections (-) [19X Net Outlays]	-419	-1,638	-1,033	-882
		1,395	601	2,612	3,572

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	39	39	39	39
7 Total budgetary resources	39	39	39	39

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	39	39	39	39
11 Total status of budgetary resources	39	39	39	39

TAFS: 15- -0700 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,342	5,342	5,342	5,342
2A Recoveries of prior year unpaid obligations, Actual	1,534	3,525	5,895	7,599
3D1a BA: Offsetting Collections - Earned, Collected	4,691	6,365	7,960	7,113
3D1b BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-3,790	-5,109	-6,728	-6,621
3D2b BA: Change in unfulfilled cust orders - Without advance fm Fed sourc	-937	-2,166	-2,189	-1,617
[3DX Orders\Receivable\Collectors Subtotal]	-36	-910	-957	-1,125
7 Total budgetary resources	6,839	7,957	10,280	11,816

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	52	-6	1,648	2,594
8B1 Category A, Reimbursable Obligations	5	7	137	138
[8X Obligations Subtotal]	57	1	1,785	2,732
10C Unob Balance, Not Available, Other	6,782	7,955	8,494	9,085
11 Total status of budgetary resources	6,839	7,957	10,280	11,816

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,892	17,892	17,892	17,892
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,057	-9,057	-9,057	-9,057
[12X Obligated Balance, start of year]	8,835	8,835	8,835	8,835
13 Obligations incurred (+)	57	1	1,786	2,732
14 Gross Outlays (-)	-2,697	-5,783	-7,458	-8,643
16 Recoveries of prior year unpaid obligations, actual (-)	-1,534	-3,525	-5,895	-7,599
17 Change in uncollected customer payment from Federal sources	4,727	7,276	8,917	8,238
18A Ob Bal: Unpaid Obligations, end of period (+)	13,719	8,585	6,326	4,382
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,330	-1,781	-140	-819
[18X Obligated Balance, end of year]	9,389	6,804	6,186	3,563

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	2,697	5,783	7,458	8,643
19B Offsetting Collections (-)	-4,691	-6,365	-7,960	-7,113
[19X Net Outlays]	-1,994	-582	-502	1,530

TAFS: 15- -0700 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22	22	22	22
2A Recoveries of prior year unpaid obligations, Actual				2
7 Total budgetary resources	22	22	22	24

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2	2	2	2
10C Unob Balance, Not Available, Other	19	19	19	22
11 Total status of budgetary resources	22	22	22	24

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2	2	2	2
16 Recoveries of prior year unpaid obligations, actual (-)				-2
18A Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	

TAFS: 15- -0700 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,772	1,772	1,772	1,772
2A Recoveries of prior year unpaid obligations, Actual	25,801	31,764	35,037	41,470
3D1a BA: Offsetting Collections - Earned, Collected	14,468	15,742	16,472	15,242
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,288	-11,987	-11,310	-14,161
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,991	-6,292	-7,790	-3,897
[3DX Orders\Receivable Collections Subtotal]	189	-2,537	-2,628	-2,816
7 Total budgetary resources	27,763	30,999	34,181	40,426

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		26,743	29,881	29,662	35,029
8B1 Category A, Reimbursable Obligations		298	484	635	685
[8X Obligations Subtotal]	[	27,041	30,365	30,297	35,714
10C Unob Balance, Not Available, Other		722	634	3,884	4,713
11 Total status of budgetary resources		27,763	30,999	34,181	40,426

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		156,978	156,978	156,978	156,978
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-18,760	-18,760	-18,760	-18,760
[12X Obligated Balance, start of year]	[	138,218	138,218	138,218	138,218
13 Obligations incurred (+)		27,042	30,364	30,298	35,713
14 Gross Outlays (-)		-83,078	-111,165	-122,913	-131,095
16 Recoveries of prior year unpaid obligations, actual (-)		-25,801	-31,764	-35,037	-41,470
17 Change in uncollected customer payment from Federal sources		14,279	18,280	19,099	18,059
18A Ob Bal: Unpaid Obligations, end of period (+)		75,141	44,414	29,326	20,127
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-4,481	-481	339	-701
[18X Obligated Balance, end of year]	[	70,660	43,933	29,665	19,426

NET OUTLAYS

19A Gross Outlays (+)		83,078	111,165	122,913	131,095
19B Offsetting Collections (-)		-14,468	-15,742	-16,472	-15,242
[19X Net Outlays]	[	68,610	95,423	106,441	115,853

TAFS: 15- -0700 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		39	39	39	39
2A Recoveries of prior year unpaid obligations, Actual		14	14	33	679
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1	1
7 Total budgetary resources		54	54	73	719

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6	9	9	9
10C Unob Balance, Not Available, Other	48	45	64	710
11 Total status of budgetary resources	54	54	73	719

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,000	1,000	1,000	1,000
13 Obligations incurred (+)	6	9	9	9
14 Gross Outlays (-)	-184	-327	-328	-329
16 Recoveries of prior year unpaid obligations, actual (-)	-14	-14	-33	-679
18A Ob Bal: Unpaid Obligations, end of period (+)	808	668	648	1

NET OUTLAYS

19A Gross Outlays (+)	184	327	328	329
19B Offsetting Collections (-)	-1	-1	-1	-1
[19X Net Outlays]	183	326	327	328

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,261	21,261	21,261	21,261
2A	Recoveries of prior year unpaid obligations, Actual	27,684	36,041	43,976	56,511
3D1a	BA: Offsetting Collections - Earned, Collected	19,579	23,747	25,467	23,239
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15,146	-18,316	-18,663	-21,396
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lectio ns Subtotal]	-4,268	-8,866	-10,387	-5,801
		165	-3,435	-3,583	-3,958
4C	Nonexpendi ture transfers, net: Actual transfers, unob balances				-1,539
7	Total budgetary resources	49,110	53,868	61,652	72,274

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,656	29,719	32,953	42,837
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	314	502	783	839
10C	Unob Balance, Not Avail able, Other	26,970	30,221	33,736	43,674
11	Total status of budgetary resources	22,138	23,645	27,915	28,599
		49,110	53,868	61,652	72,274

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	191,753	191,753	191,753	191,753
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-29,504	-29,504	-29,504	-29,504
13	Obligations incurred (+)	162,249	162,249	162,249	162,249
14	Gross Outlays (-)	26,971	30,220	33,739	43,675
16	Recoveries of prior year unpaid obligations, actual (-)	-91,054	-123,989	-140,725	-151,237
17	Change in uncollected customer payment from Federal sources	-27,684	-36,041	-43,976	-56,511
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,414	27,184	29,049	27,198
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	99,988	61,942	40,793	27,681
		-10,090	-2,321	-455	-2,305
		89,898	59,621	40,338	25,374

NET OUTLAYS

19A	Gross Outlays (+)	91,054	123,989	140,725	151,237
19B	Offsetting Collections (-) [19X Net Outlays]	-19,579	-23,747	-25,467	-23,239
		71,475	100,242	115,258	127,998

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	73,096	73,096	73,096	73,096
2A	Recoveries of prior year unpaid obligations, Actual	27,910	37,366	45,742	58,819
2B	Recoveries of prior year unpaid obligations, Anticipated	1,047		1,207	
3A1	BA: Appropriation, Actual	984,097	984,097	984,097	988,097
3D1a	BA: Offsetting Collections - Earned, Collected	19,579	26,503	32,328	46,519
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,451	-4,131	1,301	1,321
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,448	-900	-3,078	465
3D3	BA: Offsetting collections - Anticipated, without advance	38,485	25,093	25,867	
	[3DX Orders\Receivabl es\Collections Subtotal]	50,165	46,565	56,418	48,305
4A	Nonexpenditure transfers, net: Actual transfers, BA	-31	-31	39	17,336
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,539
5	Temporarily not available pursuant to Public Law ____ (-)		-1,325		
7	Total budgetary resources	1,136,284	1,139,769	1,160,596	1,184,112

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	245,230	576,556	835,303	1,034,770
8A2	Category B, Direct Obligations	53	8,430	42,961	43,299
8B1	Category A, Reimbursable Obligations	11,847	25,422	34,916	53,101
	[8X Obligations Subtotal]	257,130	610,408	913,180	1,131,170
9A1	Unob Balance, Apportioned, Currently available	45,359	132,320	107,516	3,532
9A2	Unob Balance, Apportioned, Subsequent periods	810,609	373,777	110,776	20,812
10C	Unob Balance, Not Available, Other	23,185	23,260	29,122	28,599
11	Total status of budgetary resources	1,136,284	1,139,769	1,160,596	1,184,112

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	219,689	219,689	219,689	219,689
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-29,504	-29,504	-29,504	-29,504
	[12X Obligated Balance, start of year]	190,185	190,185	190,185	190,185
13	Obligations incurred (+)	257,131	610,408	913,184	1,131,169
14	Gross Outlays (-)	-245,101	-546,175	-835,349	-1,099,111
16	Recoveries of prior year unpaid obligations, actual (-)	-27,910	-37,366	-45,742	-58,819
17	Change in uncollected customer payment from Federal sources	7,899	5,033	1,777	-1,785
18A	Ob Bal: Unpaid Obligations, end of period (+)	203,811	246,554	251,785	192,930
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-21,605	-24,472	-27,727	-31,288
	[18X Obligated Balance, end of year]	182,206	222,082	224,058	161,642

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	245,101	546,175	835,349	1,099,111
19B Offsetting Collections (-)	-19,579	-26,503	-32,328	-46,519
[19X Net Outlays]	225,522	519,672	803,021	1,052,592

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0720 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	23,500	23,500	23,500
7 Total budgetary resources	23,500	23,500	23,500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	23,500	23,500	23,500
11 Total status of budgetary resources	23,500	23,500	23,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	23,500	23,500	23,500
14 Gross Outlays (-)			-547
18A Ob Bal: Unpaid Obligations, end of period (+)	23,500	23,500	22,953

NET OUTLAYS

19A Gross Outlays (+)			547
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Construction [Bureau of Alcohol, Tobacco, Firearms, and

Contacts:

OMB Acct: 011-14-0720
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		23,500	23,500	23,500
7 Total budgetary resources		23,500	23,500	23,500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		23,500	23,500	23,500
11 Total status of budgetary resources		23,500	23,500	23,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		23,500	23,500	23,500
14 Gross Outlays (-)				-547
18A Ob Bal: Unpaid Obligations, end of period (+)		23,500	23,500	22,953

NET OUTLAYS

19A Gross Outlays (+)				547
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,474

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Violent Crime Reduction Program

Contacts: PATRICIA BOOMER
(202) 648-7712

Ihor S Kolcio
(202) 648-7707

OMB Acct: 011-14-8528
Tres Acct: 15-8526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8526 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
2B	Recoveries of prior year unpaid obligations, Anticipated	5		5	
4A	Nonexpenditure transfers, net: Actual transfers, BA				1,029
7	Total budgetary resources	16	11	16	1,040

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		11	11	11
9A1	Unob Balance, Apportioned, Currently available	11			
9A2	Unob Balance, Apportioned, Subsequent periods				1,029
10C	Unob Balance, Not Available, Other	5		5	
11	Total status of budgetary resources	16	11	16	1,040

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25	25	25	25
13	Obligations incurred (+)		11	11	11
14	Gross Outlays (-)		-8	-12	-15
18A	Ob Bal: Unpaid Obligations, end of period (+)	25	28	24	21

NET OUTLAYS

19A	Gross Outlays (+)		8	12	15
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11/16/08
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Violent Crime Reduction Program

Contacts:

OMB Acct: 011-14-8528
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
2B	Recoveries of prior year unpaid obligations, Anticipated	5		5	
4A	Nonexpenditure transfers, net: Actual transfers, BA				1,029
7	Total budgetary resources	16	11	16	1,040

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		11	11	11
9A1	Unob Balance, Apportioned, Currently available	11			
9A2	Unob Balance, Apportioned, Subsequent periods				1,029
10C	Unob Balance, Not Available, Other	5		5	
11	Total status of budgetary resources	16	11	16	1,040

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25	25	25	25
13	Obligations incurred (+)		11	11	11
14	Gross Outlays (-)		-8	-12	-15
18A	Ob Bal: Unpaid Obligations, end of period (+)	25	28	24	21

NET OUTLAYS

19A	Gross Outlays (+)		8	12	15
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-14-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	73,107	73,107	73,107	73,107
2A Recoveries of prior year unpaid obligations, Actual	27,910	37,366	45,742	58,819
2B Recoveries of prior year unpaid obligations, Anticipated	1,052		1,212	
3A1 BA: Appropriation, Actual	984,097	1,007,597	1,007,597	1,011,597
3D1a BA: Offsetting Collections - Earned, Collected	19,579	26,503	32,328	46,519
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,451	-4,131	1,301	1,321
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,448	-900	-3,078	465
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	38,485	25,093	25,867	
	50,165	46,565	56,418	48,305
4A Nonexpenditure transfers, net: Actual transfers, BA	-31	-31	39	18,365
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-1,539
5 Temporarily not available pursuant to Public Law ____ (-)		-1,325		
7 Total budgetary resources	1,136,300	1,163,280	1,184,112	1,208,652

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	245,230	600,067	858,814	1,058,281
8A2 Category B, Direct Obligations	53	8,430	42,961	43,299
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	11,847	25,422	34,916	53,101
	[257,130	633,919	936,691	1,154,681
9A1 Unob Balance, Apportioned, Currently available	45,370	132,320	107,516	3,532
9A2 Unob Balance, Apportioned, Subsequent periods	810,609	373,777	110,776	21,841
10C Unob Balance, Not Available, Other	23,190	23,260	29,127	28,599
11 Total status of budgetary resources	1,136,300	1,163,280	1,184,112	1,208,652

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	219,714	219,714	219,714	219,714
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-29,504	-29,504	-29,504	-29,504
	[190,210	190,210	190,210	190,210
13 Obligations incurred (+)	257,131	633,919	936,695	1,154,680
14 Gross Outlays (-)	-245,101	-546,183	-835,361	-1,099,673
16 Recoveries of prior year unpaid obligations, actual (-)	-27,910	-37,366	-45,742	-58,819
17 Change in uncollected customer payment from Federal sources	7,899	5,033	1,777	-1,785
18A Ob Bal: Unpaid Obligations, end of period (+)	203,836	270,082	275,309	215,904
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-21,605	-24,472	-27,727	-31,288
	[182,231	245,610	247,582	184,616

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-14-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	245,101	546,183	835,361	1,099,673
19B Offsetting Collections (-)	-19,579	-26,503	-32,328	-46,519
[19X Net Outlays]	225,522	519,680	803,033	1,053,154

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	5,050,440	5,050,440	5,050,440	5,228,440
3D1a BA: Offsetting Collections - Earned, Collected	2,822	10,623	80,691	61,714
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,774	6,300	5,951	5,286
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	24,404	15,077	5,359	
	32,000	32,000	92,001	67,000
4A Nonexpenditure transfers, net: Actual transfers, BA	-18,000	-36,000	-29,200	-31,200
7 Total budgetary resources	5,064,440	5,046,440	5,113,240	5,264,240

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,274,752	2,790,472	3,882,773	5,170,127
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	7,596	16,923	86,641	67,000
	1,282,348	2,807,395	3,969,414	5,237,127
9A1 Unob Balance, Apportioned, Currently available	42,778	91,935	18,445	27,113
9A2 Unob Balance, Apportioned, Subsequent periods	3,739,314	2,147,111	1,125,381	
11 Total status of budgetary resources	5,064,440	5,046,440	5,113,240	5,264,240

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,282,348	2,807,395	3,969,414	5,237,127
14 Gross Outlays (-)	-802,185	-2,165,465	-3,465,724	-4,710,537
17 Change in uncollected customer payment from Federal sources	-29,178	-21,377	-11,309	-5,286
18A Ob Bal: Unpaid Obligations, end of period (+)	480,163	641,929	503,690	526,590
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-29,178	-21,377	-11,309	-5,286
[18X Obligated Balance, end of year]	450,985	620,552	492,381	521,304

NET OUTLAYS

19A Gross Outlays (+)	802,185	2,165,465	3,465,724	4,710,537
19B Offsetting Collections (-) [19X Net Outlays]	-2,822	-10,623	-80,691	-61,714
	799,363	2,154,842	3,385,033	4,648,823

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,696	12,696	12,696	12,696
4C Nonexpenditure transfers, net: Actual transfers, unob balances				17,000
7 Total budgetary resources	12,696	12,696	12,696	29,696

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,165	3,172	8,838	29,624
9A1 Unob Balance, Apportioned, Currently available	3,531	6,024	2,358	71
9A2 Unob Balance, Apportioned, Subsequent periods	8,000	3,500	1,500	
11 Total status of budgetary resources	12,696	12,696	12,696	29,696

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72	72	72	72
13 Obligations incurred (+)	1,165	3,172	8,838	29,624
14 Gross Outlays (-)	-593	-2,151	-7,535	-27,988
18A Ob Bal: Unpaid Obligations, end of period (+)	644	1,093	1,375	1,709

NET OUTLAYS

19A Gross Outlays (+)	593	2,151	7,535	27,988
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TAFS: 15- -1060 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual				9,100
7 Total budgetary resources				9,100

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available				9,100
11 Total status of budgetary resources				9,100

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	489	489	489	489
3D1a BA: Offsetting Collections - Earned, Collected	468	1,254	1,685	1,936
3D2a BA: Change in unfilled customer orders - Advance received	-468	-1,254	-1,685	-1,936
4A Nonexpenditure transfers, net: Actual transfers, BA			8,400	8,400
7 Total budgetary resources	489	489	8,889	8,889

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-466	-1,234	6,716	-1,928
8B1 Category A, Reimbursable Obligations	468	1,254	1,685	1,936
[8X Obligations Subtotal]	[2	20	8,401	9
9A1 Unob Balance, Apportioned, Currently available	487	469	488	8,881
11 Total status of budgetary resources	489	489	8,889	8,889

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,971	1,971	1,971	1,971
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-284	-284	-284	-284
[12X Obligated Balance, start of year]	[1,687	1,687	1,687	1,687
13 Obligations incurred (+)	2	20	8,401	8
14 Gross Outlays (-)	-298	-1,277	-9,684	-1,535
18A Ob Bal: Unpaid Obligations, end of period (+)	1,675	714	688	444
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-284	-284	-284	-284
[18X Obligated Balance, end of year]	[1,391	430	404	160

NET OUTLAYS

19A Gross Outlays (+)	298	1,277	9,684	1,535
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,185	13,185	13,185	13,185
3A1 BA: Appropriation, Actual	5,050,440	5,050,440	5,050,440	5,237,540
3D1a BA: Offsetting Collections - Earned, Collected	3,290	11,877	82,376	63,650
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,774	6,300	5,951	5,286
3D2a BA: Change in unfilled customer orders - Advance received	-468	-1,254	-1,685	-1,936
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	24,404	15,077	5,359	
[3DX Orders\Receivables\Collections Subtotal]	32,000	32,000	92,001	67,000
4A Nonexpenditure transfers, net: Actual transfers, BA	-18,000	-36,000	-20,800	-22,800
4C Nonexpenditure transfers, net: Actual transfers, unob balances				17,000
7 Total budgetary resources	5,077,625	5,059,625	5,134,825	5,311,925

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,275,451	2,792,410	3,898,327	5,197,823
8B1 Category A, Reimbursable Obligations	8,064	18,177	88,326	68,936
[8X Obligations Subtotal]	1,283,515	2,810,587	3,986,653	5,266,759
9A1 Unob Balance, Apportioned, Currently available	46,796	98,428	21,291	45,165
9A2 Unob Balance, Apportioned, Subsequent periods	3,747,314	2,150,611	1,126,881	
11 Total status of budgetary resources	5,077,625	5,059,625	5,134,825	5,311,925

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,043	2,043	2,043	2,043
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-284	-284	-284	-284
[12X Obligated Balance, start of year]	1,759	1,759	1,759	1,759
13 Obligations incurred (+)	1,283,515	2,810,587	3,986,653	5,266,759
14 Gross Outlays (-)	-803,076	-2,168,893	-3,482,943	-4,740,060
17 Change in uncollected customer payment from Federal sources	-29,178	-21,377	-11,309	-5,286
18A Ob Bal: Unpaid Obligations, end of period (+)	482,482	643,736	505,753	528,743
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-29,462	-21,661	-11,593	-5,570
[18X Obligated Balance, end of year]	453,020	622,075	494,160	523,173

NET OUTLAYS

19A Gross Outlays (+)	803,076	2,168,893	3,482,943	4,740,060
19B Offsetting Collections (-)	-2,822	-10,623	-80,691	-61,714
[19X Net Outlays]	800,254	2,158,270	3,402,252	4,678,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,863	7,863	7,863	7,863
3D1a BA: Offsetting Collections - Earned, Collected				861
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-861
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-3,000	-5,910
7 Total budgetary resources	7,863	7,863	4,863	1,954

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	435	1,469	1,470	1,954
10C Unob Balance, Not Available, Other	7,428	6,394	3,394	
11 Total status of budgetary resources	7,863	7,863	4,863	1,954

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,725	1,725	1,725	1,725
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-861	-861	-861	-861
[12X Obligated Balance, start of year]	[864	864	864	864
13 Obligations incurred (+)	435	1,469	1,470	1,954
14 Gross Outlays (-)	-957	-2,126	-2,126	-3,678
17 Change in uncollected customer payment from Federal sources				861
18A Ob Bal: Unpaid Obligations, end of period (+)	1,203	1,068	1,068	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-861	-861	-861	
[18X Obligated Balance, end of year]	[342	207	207]

NET OUTLAYS

19A Gross Outlays (+)	957	2,126	2,126	3,678
19B Offsetting Collections (-)				-861
[19X Net Outlays]	[957	2,126	2,126	2,817

Footnotes for 4th Quarter

8A2 1Upward adj of PY UDO

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,795	13,795	13,795	13,795
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-6,000	-6,000
7 Total budgetary resources	13,795	13,795	7,795	7,795

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	498	2,248	2,755	3,550
10C Unob Balance, Not Available, Other	13,298	11,548	5,040	4,246
11 Total status of budgetary resources	13,795	13,795	7,795	7,795

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,552	2,552	2,552	2,552
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-828	-828	-828	-828
[12X Obligated Balance, start of year]	[1,724	1,724	1,724	1,724
13 Obligations incurred (+)	498	2,248	2,755	3,550
14 Gross Outlays (-)	-761	-2,645	-3,127	-3,957
18A Ob Bal: Unpaid Obligations, end of period (+)	2,288	2,154	2,180	2,145
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-828	-828	-828	-828
[18X Obligated Balance, end of year]	[1,460	1,326	1,352	1,317

NET OUTLAYS

19A Gross Outlays (+)	761	2,645	3,127	3,957
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Footnotes for 4th Quarter

8A2 2Upward adj of PY UDO

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22,546	22,546	22,546	22,546
3D1a BA: Offsetting Collections - Earned, Collected	7	13	13	13
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7	-13	-13	-13
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-3,000	-8,000
7 Total budgetary resources	22,546	22,546	19,546	14,546

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	142	1,483	1,477	2,143
10C Unob Balance, Not Available, Other	22,404	21,063	18,069	12,403
11 Total status of budgetary resources	22,546	22,546	19,546	14,546

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,849	2,849	2,849	2,849
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-886	-886	-886	-886
[12X Obligated Balance, start of year]	[1,963	1,963	1,963	1,963
13 Obligations incurred (+)	142	1,483	1,477	2,143
14 Gross Outlays (-)	-1,733	-4,111	-5,045	-6,296
17 Change in uncollected customer payment from Federal sources	7	13	13	13
18A Ob Bal: Unpaid Obligations, end of period (+)	1,258	221	-719	-1,304
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-879	-872	-872	-872
[18X Obligated Balance, end of year]	[379	-651	-1,591	-2,174

NET OUTLAYS

19A Gross Outlays (+)	1,733	4,111	5,045	6,296
19B Offsetting Collections (-)	-7	-13	-13	-13
[19X Net Outlays]	[1,726	4,098	5,032	6,283

Footnotes for 4th Quarter

8A2 3Upward adj of PY UDO

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	58	58	58	58
7 Total budgetary resources	58	58	58	58

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	58	58	58	58
11 Total status of budgetary resources	58	58	58	58

TAFS: 15- -1060 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16,987	16,987	16,987	16,987
3D1a BA: Offsetting Collections - Earned, Collected		35	46	64
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-35	-46	-64
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-10,000
7 Total budgetary resources	16,987	16,987	16,987	6,987

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,370	2,584	158	3
10C Unob Balance, Not Available, Other	15,617	14,403	16,830	6,985
11 Total status of budgetary resources	16,987	16,987	16,987	6,987

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,855	25,855	25,855	25,855
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-915	-915	-915	-915
[12X Obligated Balance, start of year]	24,940	24,940	24,940	24,940
13 Obligations incurred (+)	1,370	2,584	158	3
14 Gross Outlays (-)	-8,640	-13,238	-15,622	-17,824
17 Change in uncollected customer payment from Federal sources		35	46	64
18A Ob Bal: Unpaid Obligations, end of period (+)	18,584	15,200	10,390	8,033
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-915	-880	-869	-851
[18X Obligated Balance, end of year]	17,669	14,320	9,521	7,182

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 15-1060

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	8,640	13,238	15,622	17,824
19B Offsetting Collections (-)		-35	-46	-64
[19X Net Outlays]	[8,640	13,203	15,576	17,760]

TAFS: 15- -1060 05\06

BUDGETARY RESOURCES

4C Nonexpenditure transfers, net: Actual transfers, unob balances 5,000
7 Total budgetary resources 5,000

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 5,000
11 Total status of budgetary resources 5,000

TAFS: 15- -1060 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 14,244 14,244 14,244 14,244
2A Recoveries of prior year unpaid obligations, Actual 663 5,067 6,157
3D1a BA: Offsetting Collections - Earned, Collected 3,947 4,411 4,413 4,428
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -3,947 -4,411 -4,413 -4,428
4C Nonexpenditure transfers, net: Actual transfers, unob balances -17,000
7 Total budgetary resources 14,244 14,907 19,311 3,401

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 1,632
10C Unob Balance, Not Available, Other 12,612 14,907 19,311 3,401
11 Total status of budgetary resources 14,244 14,907 19,311 3,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 (202) 305-9302

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 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	507,307	507,307	507,307	507,307
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-5,274	-5,274	-5,274	-5,274
	[502,033	502,033	502,033	502,033]
13 Obligations incurred (+)	1,632			
14 Gross Outlays (-)	-409,406	-460,270	-474,382	-481,607
16 Recoveries of prior year unpaid obligations, actual (-)		-663	-5,067	-6,157
17 Change in uncollected customer payment from Federal sources	3,947	4,411	4,413	4,428
18A Ob Bal: Unpaid Obligations, end of period (+)	99,534	46,374	27,859	19,543
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,326	-863	-860	-845
	[98,208	45,511	26,999	18,699]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	409,406	460,270	474,382	481,607
19B Offsetting Collections (-) [19X Net Outlays]	-3,947	-4,411	-4,413	-4,428
	[405,459	455,859	469,969	477,179]

TAFS: 15- -1060 06\07

BUDGETARY RESOURCES

4C Nonexpenditure transfers, net: Actual transfers, unob balances				10,000
7 Total budgetary resources				10,000

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other				10,000
11 Total status of budgetary resources				10,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	75,493	75,493	75,493	75,493
2A Recoveries of prior year unpaid obligations, Actual		663	5,067	6,157
3D1a BA: Offsetting Collections - Earned, Collected	3,954	4,459	4,472	5,366
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,954	-4,459	-4,472	-5,366
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-12,000	-31,910
7 Total budgetary resources	75,493	76,156	68,560	49,741

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,077	7,784	5,860	7,650
10C Unob Balance, Not Available, Other	71,417	68,373	62,702	42,093
11 Total status of budgetary resources	75,493	76,156	68,560	49,741

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	540,288	540,288	540,288	540,288
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,764	-8,764	-8,764	-8,764
13 Obligations incurred (+)	531,524	531,524	531,524	531,524
14 Gross Outlays (-)	4,077	7,784	5,860	7,650
16 Recoveries of prior year unpaid obligations, actual (-)	-421,497	-482,390	-500,302	-513,362
17 Change in uncollected customer payment from Federal sources		-663	-5,067	-6,157
18A Ob Bal: Unpaid Obligations, end of period (+)	3,954	4,459	4,472	5,366
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	122,867	65,017	40,778	28,417
	-4,809	-4,304	-4,290	-3,396
	118,058	60,713	36,488	25,021

NET OUTLAYS

19A Gross Outlays (+)	421,497	482,390	500,302	513,362
19B Offsetting Collections (-) [19X Net Outlays]	-3,954	-4,459	-4,472	-5,366
	417,543	477,931	495,830	507,996

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
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OMB Acct: 011-20-1060
Tres Acct: 15-8600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8600 \X

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-7	-7	-7	-7
14 Gross Outlays (-)	7	7	7	7

NET OUTLAYS

19A Gross Outlays (+)	-7	-7	-7	-7
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Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \08

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA	18,000	36,000	70,000	72,000
7 Total budgetary resources	18,000	36,000	70,000	72,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,221	34,791	52,756	71,972
9A1 Unob Balance, Apportioned, Currently available	779	1,209	17,244	28
11 Total status of budgetary resources	18,000	36,000	70,000	72,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	17,221	34,791	52,756	71,972
14 Gross Outlays (-)	-17,186	-29,012	-46,861	-65,606
18A Ob Bal: Unpaid Obligations, end of period (+)	35	5,778	5,895	6,366

NET OUTLAYS

19A Gross Outlays (+)	17,186	29,012	46,861	65,606
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(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20	20	20	20
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-20
7	Total budgetary resources	20	20	20	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			20	
10C	Unob Balance, Not Available, Other	20	20		
11	Total status of budgetary resources	20	20	20	

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			20	
18A	Ob Bal: Unpaid Obligations, end of period (+)			20	

TAFS: 75-15-1060 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,583	2,583	2,583	2,583
7	Total budgetary resources	2,583	2,583	2,583	2,583

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			4	4
10C	Unob Balance, Not Available, Other	2,583	2,583	2,579	2,579
11	Total status of budgetary resources	2,583	2,583	2,583	2,583

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8	8	8	8
13	Obligations incurred (+)			4	4
18A	Ob Bal: Unpaid Obligations, end of period (+)	8	8	12	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

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 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	816	816	816	816
7	Total budgetary resources	816	816	816	816

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			2	2
10C	Unob Balance, Not Available, Other	816	816	814	814
11	Total status of budgetary resources	816	816	816	816

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16	16	16	16
13	Obligations incurred (+)			2	2
14	Gross Outlays (-)			-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	16	16	16	16

NET OUTLAYS

19A	Gross Outlays (+)			2	2
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TAFS: 75-15-1060 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,146	1,146	1,146	1,146
7	Total budgetary resources	1,146	1,146	1,146	1,146

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	6	11	13
10C	Unob Balance, Not Available, Other	1,145	1,140	1,135	1,133
11	Total status of budgetary resources	1,146	1,146	1,146	1,146

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 75-1060

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
13 Obligations incurred (+)	1	6	11	13
14 Gross Outlays (-)	-2	-7	-7	-13
18A Ob Bal: Unpaid Obligations, end of period (+)	2	1	6	2
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2	7	7	13

TAFS: 75-15-1060 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	558	558	558	558
7 Total budgetary resources	558	558	558	558

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	176	291	388	351
10C Unob Balance, Not Available, Other	381	267	170	206
11 Total status of budgetary resources	558	558	558	558

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,520	5,520	5,520	5,520
13 Obligations incurred (+)	176	291	388	351
14 Gross Outlays (-)	-5,696	-5,810	-5,905	-5,923
18A Ob Bal: Unpaid Obligations, end of period (+)	1		3	-52

NET OUTLAYS

19A Gross Outlays (+)	5,696	5,810	5,905	5,923
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Footnotes for 4th Quarter

8A2 4Refund Receivable

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: Federal Prison System
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Contacts:

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,123	5,123	5,123	5,123
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-20
7	Total budgetary resources	5,123	5,123	5,123	5,103

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	177	297	425	370
10C	Unob Balance, Not Available, Other	4,945	4,826	4,698	4,732
11	Total status of budgetary resources	5,123	5,123	5,123	5,103

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,546	5,546	5,546	5,546
13	Obligations incurred (+)	177	297	425	370
14	Gross Outlays (-)	-5,698	-5,817	-5,914	-5,938
18A	Ob Bal: Unpaid Obligations, end of period (+)	27	25	57	-22

NET OUTLAYS

19A	Gross Outlays (+)	5,698	5,817	5,914	5,938
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	93,801	93,801	93,801	93,801
2A Recoveries of prior year unpaid obligations, Actual		663	5,067	6,157
3A1 BA: Appropriation, Actual	5,050,440	5,050,440	5,050,440	5,237,540
3D1a BA: Offsetting Collections - Earned, Collected	7,244	16,336	86,848	69,016
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	820	1,841	1,479	-80
3D2a BA: Change in unfilled customer orders - Advance received	-468	-1,254	-1,685	-1,936
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	24,404 32,000	15,077 32,000	5,359 92,001	67,000
4A Nonexpenditure transfers, net: Actual transfers, BA			49,200	49,200
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-12,000	-14,930
7 Total budgetary resources	5,176,241	5,176,904	5,278,508	5,438,769

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,296,926	2,835,282	3,957,368	5,277,815
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	8,064	18,177	88,326	68,936
9A1 Unob Balance, Apportioned, Currently available	1,304,990	2,853,459	4,045,694	5,346,751
9A2 Unob Balance, Apportioned, Subsequent periods	47,575	99,637	38,535	45,193
10C Unob Balance, Not Available, Other	3,747,314	2,150,611	1,126,881	
11 Total status of budgetary resources	76,362	73,199	67,400	46,825
	5,176,241	5,176,904	5,278,508	5,438,769

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	547,870	547,870	547,870	547,870
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-9,048	-9,048	-9,048	-9,048
13 Obligations incurred (+)	538,822	538,822	538,822	538,822
14 Gross Outlays (-)	1,304,990	2,853,459	4,045,694	5,346,751
16 Recoveries of prior year unpaid obligations, actual (-)	-1,247,450	-2,686,105	-4,036,013	-5,324,959
17 Change in uncollected customer payment from Federal sources		-663	-5,067	-6,157
18A Ob Bal: Unpaid Obligations, end of period (+)	-25,224	-16,918	-6,837	80
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	605,411	714,556	552,483	563,504
	-34,271	-25,965	-15,883	-8,966
	571,140	688,591	536,600	554,539

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Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,247,450	2,686,105	4,036,013	5,324,959
19B Offsetting Collections (-)	-6,776	-15,082	-85,163	-67,080
[19X Net Outlays]	[1,240,674	2,671,023	3,950,850	5,257,879

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 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and Facilities

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1003
 Tres Acct: 15-1003

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1003 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	139,158	139,158	139,158	139,158
3A1	BA: Appropriation, Actual	372,720	372,720	372,720	372,720
3D1a	BA: Offsetting Collections - Earned, Collected		301	301	301
7	Total budgetary resources	511,878	512,179	512,179	512,179

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,233	38,193	65,156	293,859
8B1	Category A, Reimbursable Obligations		301	301	301
	[8X Obligations Subtotal]	[	38,494	65,457	294,160]
9A1	Unob Balance, Apportioned, Currently available	122,926	183,385	156,722	218,020
9A2	Unob Balance, Apportioned, Subsequent periods	372,720	290,301	290,000	
11	Total status of budgetary resources	511,878	512,179	512,179	512,179

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	617,778	617,778	617,778	617,778
13	Obligations incurred (+)	16,233	38,493	65,457	294,160
14	Gross Outlays (-)	-69,543	-132,305	-240,546	-380,009
18A	Ob Bal: Unpaid Obligations, end of period (+)	564,467	523,966	442,689	531,928

NET OUTLAYS

19A	Gross Outlays (+)	69,543	132,305	240,546	380,009
19B	Offsetting Collections (-)		-301	-301	-301
	[19X Net Outlays]	[	69,543	132,004	379,708]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and Facilities

Contacts:

OMB Acct: 011-20-1003
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	139,158	139,158	139,158	139,158
3A1	BA: Appropriation, Actual	372,720	372,720	372,720	372,720
3D1a	BA: Offsetting Collections - Earned, Collected		301	301	301
7	Total budgetary resources	511,878	512,179	512,179	512,179

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,233	38,193	65,156	293,859	
8B1	Category A, Reimbursable Obligations		301	301	301	
	[8X Obligations Subtotal]	[16,233	38,494	65,457	294,160]
9A1	Unob Balance, Apportioned, Currently available	122,926	183,385	156,722	218,020	
9A2	Unob Balance, Apportioned, Subsequent periods	372,720	290,301	290,000		
11	Total status of budgetary resources	511,878	512,179	512,179	512,179	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	617,778	617,778	617,778	617,778
13	Obligations incurred (+)	16,233	38,493	65,457	294,160
14	Gross Outlays (-)	-69,543	-132,305	-240,546	-380,009
18A	Ob Bal: Unpaid Obligations, end of period (+)	564,467	523,966	442,689	531,928

NET OUTLAYS

19A	Gross Outlays (+)	69,543	132,305	240,546	380,009	
19B	Offsetting Collections (-)		-301	-301	-301	
	[19X Net Outlays]	[69,543	132,004	240,245	379,708]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Federal Prison Industries, Incorporated

Contacts: RAYMOND WILEY
 (202) 305-3840

Catherine Hawkins
 (202) 305-3820

OMB Acct: 011-20-4500
 Tres Acct: 15-4500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4500 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	165,177	165,177	165,177	165,177
3D1a BA: Offsetting Collections - Earned, Collected	303,056	449,412	664,754	978,084
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,786	1,100	-9,899	-18,534
3D2a BA: Change in unfilled customer orders - Advance received	-49,523	54,716	88,542	22,129
[3DX Orders\Receivables\Collections Subtotal]	260,319	505,228	743,397	981,679
6C Permanently not available: Capital txfr and redemption of debt				-20,000
7 Total budgetary resources	425,495	670,405	908,574	1,126,857

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	229,462	469,962	794,062	1,029,542
9B1 Unob Balance, Exempt from apportionment, currently available	196,033	200,442	114,512	97,315
11 Total status of budgetary resources	425,495	670,405	908,574	1,126,857

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	306,943	306,943	306,943	306,943
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-55,030	-55,030	-55,030	-55,030
[12X Obligated Balance, start of year]	251,913	251,913	251,913	251,913
13 Obligations incurred (+)	229,462	469,962	794,062	1,029,542
14 Gross Outlays (-)	-293,642	-424,847	-711,932	-1,024,612
17 Change in uncollected customer payment from Federal sources	-6,786	-1,100	9,899	18,534
18A Ob Bal: Unpaid Obligations, end of period (+)	242,762	352,059	389,073	311,873
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-61,816	-56,131	-45,131	-36,497
[18X Obligated Balance, end of year]	180,946	295,928	343,942	275,379

NET OUTLAYS

19A Gross Outlays (+)	293,642	424,847	711,932	1,024,612
19B Offsetting Collections (-)	-253,533	-504,127	-753,296	-1,000,213
[19X Net Outlays]	40,109	-79,280	-41,364	24,399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Federal Prison Industries, Incorporated

Contacts:

OMB Acct: 011-20-4500
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	165,177	165,177	165,177	165,177
3D1a BA: Offsetting Collections - Earned, Collected	303,056	449,412	664,754	978,084
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,786	1,100	-9,899	-18,534
3D2a BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	-49,523	54,716	88,542	22,129
6C Permanently not available: Capital txfr and redemption of debt	260,319	505,228	743,397	981,679
7 Total budgetary resources	425,495	670,405	908,574	1,126,857
<u>STATUS OF BUDGETARY RESOURCES</u>				
8B3 Exempt from Apportionment, Reimbursable Obligations	229,462	469,962	794,062	1,029,542
9B1 Unob Balance, Exempt from apportionment, currently available	196,033	200,442	114,512	97,315
11 Total status of budgetary resources	425,495	670,405	908,574	1,126,857
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	306,943	306,943	306,943	306,943
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-55,030	-55,030	-55,030	-55,030
13 Obligations incurred (+)	251,913	251,913	251,913	251,913
14 Gross Outlays (-)	229,462	469,962	794,062	1,029,542
17 Change in uncollected customer payment from Federal sources	-293,642	-424,847	-711,932	-1,024,612
18A Ob Bal: Unpaid Obligations, end of period (+)	-6,786	-1,100	9,899	18,534
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	242,762	352,059	389,073	311,873
	-61,816	-56,131	-45,131	-36,497
	180,946	295,928	343,942	275,376
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	293,642	424,847	711,932	1,024,612
19B Offsetting Collections (-) [19X Net Outlays]	-253,533	-504,127	-753,296	-1,000,213
	40,109	-79,280	-41,364	24,399

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary Funds, Federal Prisons (trust Revolving Fund)

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-8408
 Tres Acct: 15-8408

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8408 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,400	40,400	40,400	40,400
3D1a	BA: Offsetting Collections - Earned, Collected	80,917	159,971	242,752	316,681
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-733	-65	-994	2,386
	[3DX Orders\Receivabl es\Col l ections Subtotal]	80,184	159,906	241,758	319,067
7	Total budgetary resources	120,584	200,306	282,159	359,467

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	73,609	151,662	228,273	308,847
9B1	Unob Balance, Exempt from apportionment, currently available	46,975	48,644	53,885	50,619
11	Total status of budgetary resources	120,584	200,306	282,159	359,467

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,460	25,460	25,460	25,460
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,014	-1,014	-1,014	-1,014
	[12X Obligated Balance, start of year]	24,446	24,446	24,446	24,446
13	Obligations incurred (+)	73,609	151,662	228,273	308,847
14	Gross Outlays (-)	-76,019	-154,154	-233,980	-309,236
17	Change in uncollected customer payment from Federal sources	733	65	994	-2,386
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,050	22,968	19,753	25,071
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-281	-948	-20	-3,399
	[18X Obligated Balance, end of year]	22,769	22,020	19,733	21,672

NET OUTLAYS

19A	Gross Outlays (+)	76,019	154,154	233,980	309,236
19B	Offsetting Collections (-)	-80,917	-159,971	-242,752	-316,681
	[19X Net Outlays]	-4,898	-5,817	-8,772	-7,445

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) Contacts:

OMB Acct: 011-20-8408
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	40,400	40,400	40,400	40,400
3D1a BA: Offsetting Collections - Earned, Collected	80,917	159,971	242,752	316,681
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-733	-65	-994	2,386
7 Total budgetary resources	120,584	200,306	282,159	359,467
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	73,609	151,662	228,273	308,847
9B1 Unob Balance, Exempt from apportionment, currently available	46,975	48,644	53,885	50,619
11 Total status of budgetary resources	120,584	200,306	282,159	359,467
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,460	25,460	25,460	25,460
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,014	-1,014	-1,014	-1,014
13 Obligations incurred (+)	24,446	24,446	24,446	24,446
14 Gross Outlays (-)	73,609	151,662	228,273	308,847
17 Change in uncollected customer payment from Federal sources	-76,019	-154,154	-233,980	-309,236
18A Ob Bal: Unpaid Obligations, end of period (+)	733	65	994	-2,386
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	23,050	22,968	19,753	25,071
	-281	-948	-20	-3,399
	22,769	22,020	19,733	21,672
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	76,019	154,154	233,980	309,236
19B Offsetting Collections (-) [19X Net Outlays]	-80,917	-159,971	-242,752	-316,681
	-4,898	-5,817	-8,772	-7,445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-20-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	438,536	438,536	438,536	438,536
2A Recoveries of prior year unpaid obligations, Actual		663	5,067	6,157
3A1 BA: Appropriation, Actual	5,423,160	5,423,160	5,423,160	5,610,260
3D1a BA: Offsetting Collections - Earned, Collected	391,217	626,020	994,655	1,364,082
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,873	2,876	-9,414	-16,228
3D2a BA: Change in unfilled customer orders - Advance received	-49,991	53,462	86,857	20,193
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	24,404 372,503	15,077 697,435	5,359 1,077,457	20,193 1,368,047
4A Nonexpenditure transfers, net: Actual transfers, BA			49,200	49,200
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-12,000	-14,930
6C Permanently not available: Capital txfr and redemption of debt				-20,000
7 Total budgetary resources	6,234,198	6,559,794	6,981,420	7,437,272
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	1,386,768	3,025,137	4,250,797	5,880,521
8B1 Category A, Reimbursable Obligations	8,064	18,478	88,627	69,237
8B3 Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	229,462 1,624,294	469,962 3,513,577	794,062 5,133,486	1,029,542 6,979,300
9A1 Unob Balance, Apportioned, Currently available	170,501	283,022	195,257	263,213
9A2 Unob Balance, Apportioned, Subsequent periods	4,120,034	2,440,912	1,416,881	
9B1 Unob Balance, Exempt from apportionment, currently available	243,008	249,086	168,397	147,934
10C Unob Balance, Not Available, Other	76,362	73,199	67,400	46,825
11 Total status of budgetary resources	6,234,198	6,559,794	6,981,420	7,437,272
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,498,051	1,498,051	1,498,051	1,498,051
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-65,092 1,432,959	-65,092 1,432,959	-65,092 1,432,959	-65,092 1,432,959
13 Obligations incurred (+)	1,624,294	3,513,576	5,133,486	6,979,300
14 Gross Outlays (-)	-1,686,654	-3,397,411	-5,222,471	-7,038,816
16 Recoveries of prior year unpaid obligations, actual (-)		-663	-5,067	-6,157
17 Change in uncollected customer payment from Federal sources	-31,277	-17,953	4,056	16,228
18A Ob Bal: Unpaid Obligations, end of period (+)	1,435,690	1,613,549	1,403,998	1,432,376
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-96,368 1,339,322	-83,044 1,530,505	-61,034 1,342,964	-48,862 1,383,514

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 011-20-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,686,654	3,397,411	5,222,471	7,038,816
19B Offsetting Collections (-)	-341,226	-679,481	-1,081,512	-1,384,275
[19X Net Outlays]	[1,345,428	2,717,930	4,140,959	5,654,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice Assistance

Contacts: SANITA M. GAMBLE
 (202) 514-5574

SAHRA TORRES-RIVERA
 (202) 616-9902

OMB Acct: 011-21-0401
 Tres Acct: 15-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0401 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	34,676	34,676	34,676	34,676
2A Recoveries of prior year unpaid obligations, Actual	13,584	16,877	18,934	28,475
3A1 BA: Appropriation, Actual	75,201	196,184	196,184	196,184
3D1a BA: Offsetting Collections - Earned, Collected	47,422	48,868	63,868	138,622
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	922	-2,805	-907	2,309
3D2a BA: Change in unfilled customer orders - Advance received	-47,422	-44,345	-54,031	-73,683
3D2b BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	814	1,330	-1,223	9,578
3D3 BA: Offsetting collections - Anticipated, wi thout advance	1,801	44,657	56,372	
[3DX Orders\Receivables\Collections Subtotal]	3,537	47,705	64,079	76,826
4A Nonexpenditure transfers, net: Actual transfers, BA		66,685	66,685	72,933
4B Nonexpenditure transfers, net: Anticipated transfers, BA			6,248	
6B Permanently not available: Enacted reductions (-)				-7,497
7 Total budgetary resources	126,997	362,127	386,807	401,598

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	29,273	58,349	42,607	192,752
8A2 Cat B Dir Obs: All Programs (99)		55,978	104,523	91,402
8B1 Category A, Reimbursable Obligations	-2,010	-23,079	1,520	25,864
8B2 Cat B Reim Ob: All Programs (99)		2,952	3,622	43,434
[8X Obligations Subtotal]	27,263	94,200	152,272	353,452
9A1 Unob Balance, Apportioned, Currently available	64,414	71,416	23,942	38,435
9A2 Unob Balance, Apportioned, Subsequent periods		141,557	144,419	
9A3 Unob Balance, Apportioned, Anticipated	-6,783	44,657	62,620	
10C Unob Balance, Not Available, Other	42,104	10,297	3,554	9,710
11 Total status of budgetary resources	126,997	362,127	386,807	401,598

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	470,855	470,855	470,855	470,855
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,132	-18,132	-18,132	-18,132
[12X Obligated Balance, start of year]	452,723	452,723	452,723	452,723
13 Obligations incurred (+)	27,262	94,200	152,271	353,453
14 Gross Outlays (-)	-102,272	-214,433	-317,119	-424,007
16 Recoveries of prior year unpaid obligations, actual (-)	-13,584	-16,877	-18,934	-28,475
17 Change in uncollected customer payment from Federal sources	-1,736	1,475	2,130	-11,888
18A Ob Bal: Unpaid Obligations, end of period (+)	382,261	333,745	287,073	371,826
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19,867	-16,657	-16,001	-30,020
[18X Obligated Balance, end of year]	362,394	317,088	271,072	341,806

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts: SANITA M. GAMBLE
(202) 514-5574

SAHRA TORRES-RIVERA
(202) 616-9902

OMB Acct: 011-21-0401
Tres Acct: 15-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		102,272	214,433	317,119	424,007
19B Offsetting Collections (-)			-4,522	-9,837	-64,939
[19X Net Outlays]	[102,272	209,911	307,282	359,068

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 011-21-0401
Tres Acct: 86-8591

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86-15-8591 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13	13	13	13
7	Total budgetary resources	13	13	13	13

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	13	13	13	13
11	Total status of budgetary resources	13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice Assistance

Contacts:

OMB Acct: 011-21-0401
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	34,689	34,689	34,689	34,689
2A	Recoveries of prior year unpaid obligations, Actual	13,584	16,877	18,934	28,475
3A1	BA: Appropriation, Actual	75,201	196,184	196,184	196,184
3D1a	BA: Offsetting Collections - Earned, Collected	47,422	48,868	63,868	138,622
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	922	-2,805	-907	2,309
3D2a	BA: Change in unfilled customer orders - Advance received	-47,422	-44,345	-54,031	-73,683
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	814	1,330	-1,223	9,578
3D3	BA: Offsetting collections - Anticipated, without advance	1,801	44,657	56,372	
	[3DX Orders\Receivables\Collections Subtotal]	3,537	47,705	64,079	76,826
4A	Nonexpenditure transfers, net: Actual transfers, BA		66,685	66,685	72,933
4B	Nonexpenditure transfers, net: Anticipated transfers, BA			6,248	
6B	Permanently not available: Enacted reductions (-)				-7,497
7	Total budgetary resources	127,010	362,140	386,820	401,611

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,273	58,349	42,607	192,752
8A2	Category B, Direct Obligations		55,978	104,523	91,402
8B1	Category A, Reimbursable Obligations	-2,010	-23,079	1,520	25,864
8B2	Category B, Reimbursable Obligations		2,952	3,622	43,434
	[8X Obligations Subtotal]		94,200	152,272	353,452
9A1	Unob Balance, Apportioned, Currently available	64,414	71,416	23,942	38,435
9A2	Unob Balance, Apportioned, Subsequent periods		141,557	144,419	
9A3	Unob Balance, Apportioned, Anticipated	-6,783	44,657	62,620	
10C	Unob Balance, Not Available, Other	42,117	10,310	3,567	9,723
11	Total status of budgetary resources	127,010	362,140	386,820	401,611

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	470,855	470,855	470,855	470,855
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,132	-18,132	-18,132	-18,132
	[12X Obligated Balance, start of year]		452,723	452,723	452,723
13	Obligations incurred (+)	27,262	94,200	152,271	353,453
14	Gross Outlays (-)	-102,272	-214,433	-317,119	-424,007
16	Recoveries of prior year unpaid obligations, actual (-)	-13,584	-16,877	-18,934	-28,475
17	Change in uncollected customer payment from Federal sources	-1,736	1,475	2,130	-11,888
18A	Ob Bal: Unpaid Obligations, end of period (+)	382,261	333,745	287,073	371,826
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19,867	-16,657	-16,001	-30,020
	[18X Obligated Balance, end of year]		317,088	271,072	341,804

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19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts:

OMB Acct: 011-21-0401
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	102,272	214,433	317,119	424,007
19B Offsetting Collections (-)		-4,522	-9,837	-64,939
[19X Net Outlays]	[102,272	209,911	307,282	359,068

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
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SAHRA TORRES-RIVERA
 (202) 616-9902

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0404 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	524,984	524,984	524,984	524,984
2A	Recoveries of prior year unpaid obligations, Actual	48,520	64,655	66,613	82,035
3A1	BA: Appropriation, Actual		1,008,136	1,008,136	1,008,136
3D1a	BA: Offsetting Collections - Earned, Collected	57,442	123,276	177,361	225,971
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	216	185	1,280	1,070
3D2a	BA: Change in unfilled customer orders - Advance received	-57,111	-121,549	-150,943	-177,169
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	744	2,359	3,533	3,548
3D3	BA: Offsetting collections - Anticipated, without advance	6,328	79,275	1,040	
	[3DX Orders\Receivables\Collections Subtotal]	7,619	83,546	32,271	53,420
4A	Nonexpenditure transfers, net: Actual transfers, BA		184,565	184,565	186,166
4B	Nonexpenditure transfers, net: Anticipated transfers, BA			1,601	
6B	Permanently not available: Enacted reductions (-)			-77,500	-57,779
7	Total budgetary resources	581,122	1,865,885	1,740,671	1,796,963

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	370,164	402,928	490,285	1,612,120
8B1	Category A, Reimbursable Obligations	8,740	17,857	22,106	55,072
	[8X Obligations Subtotal]	378,904	420,785	512,391	1,667,192
9A1	Unob Balance, Apportioned, Currently available	-29,745	529,857	532,041	107,926
9A2	Unob Balance, Apportioned, Subsequent periods	4,841	601,744	684,449	2,366
9A3	Unob Balance, Apportioned, Anticipated	-12,523	109,275	2,642	
10C	Unob Balance, Not Available, Other	239,646	204,223	9,148	19,479
11	Total status of budgetary resources	581,122	1,865,885	1,740,671	1,796,963

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,897,812	1,897,812	1,897,812	1,897,812
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-776	-776	-776	-776
	[12X Obligated Balance, start of year]	1,897,036	1,897,036	1,897,036	1,897,036
13	Obligations incurred (+)	378,904	420,785	512,390	1,667,192
14	Gross Outlays (-)	-780,391	-1,014,824	-1,227,172	-1,549,153
16	Recoveries of prior year unpaid obligations, actual (-)	-48,520	-64,655	-66,613	-82,035
17	Change in uncollected customer payment from Federal sources	-960	-2,544	-4,813	-4,618
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,447,804	1,239,118	1,116,417	1,933,816
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,736	-3,320	-5,589	-5,395
	[18X Obligated Balance, end of year]	1,446,068	1,235,798	1,110,828	1,928,421

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
(202) 514-5574

SAHRA TORRES-RIVERA
(202) 616-9902

OMB Acct: 011-21-0404
Tres Acct: 15-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	780,391	1,014,824	1,227,172	1,549,153
19B Offsetting Collections (-)	-331	-1,727	-26,419	-48,802
[19X Net Outlays]	[780,060	1,013,097	1,200,753	1,500,351

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0404 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55	55	55	55
2A	Recoveries of prior year unpaid obligations, Actual				47
7	Total budgetary resources	55	55	55	102

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				37
10C	Unob Balance, Not Available, Other	55	55	55	64
11	Total status of budgetary resources	55	55	55	102

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	471	471	471	471
13	Obligations incurred (+)				37
14	Gross Outlays (-)	-424	-455	-462	-462
16	Recoveries of prior year unpaid obligations, actual (-)				-47
18A	Ob Bal: Unpaid Obligations, end of period (+)	47	16	10	

NET OUTLAYS

19A	Gross Outlays (+)	424	455	462	462
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TAFS: 15- -0404 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,696	5,696	5,696	5,696
7	Total budgetary resources	5,696	5,696	5,696	5,696

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,317			
10C	Unob Balance, Not Available, Other	10,013	5,696	5,696	5,696
11	Total status of budgetary resources	5,696	5,696	5,696	5,696

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
(202) 514-5574

SAHRA TORRES-RIVERA
(202) 616-9902

OMB Acct: 011-21-0404
Tres Acct: 15-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,033	5,033	5,033	5,033
13 Obligations incurred (+)	-4,317			
14 Gross Outlays (-)	-388	-1,014	-1,217	-1,857
18A Ob Bal: Unpaid Obligations, end of period (+)	328	4,019	3,816	3,176

NET OUTLAYS

19A Gross Outlays (+)	388	1,014	1,217	1,857
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
Tres Acct: 15-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,751	5,751	5,751	5,751
2A	Recoveries of prior year unpaid obligations, Actual				47
7	Total budgetary resources	5,751	5,751	5,751	5,798

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,317			37
10C	Unob Balance, Not Available, Other	10,068	5,751	5,751	5,760
11	Total status of budgetary resources	5,751	5,751	5,751	5,798

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,504	5,504	5,504	5,504
13	Obligations incurred (+)	-4,317			37
14	Gross Outlays (-)	-812	-1,469	-1,679	-2,319
16	Recoveries of prior year unpaid obligations, actual (-)				-47
18A	Ob Bal: Unpaid Obligations, end of period (+)	375	4,035	3,826	3,176

NET OUTLAYS

19A	Gross Outlays (+)	812	1,469	1,679	2,319
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	530,735	530,735	530,735	530,735
2A	Recoveries of prior year unpaid obligations, Actual	48,520	64,655	66,613	82,082
3A1	BA: Appropriation, Actual		1,008,136	1,008,136	1,008,136
3D1a	BA: Offsetting Collections - Earned, Collected	57,442	123,276	177,361	225,971
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	216	185	1,280	1,070
3D2a	BA: Change in unfilled customer orders - Advance received	-57,111	-121,549	-150,943	-177,169
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	744	2,359	3,533	3,548
3D3	BA: Offsetting collections - Anticipated, without advance	6,328	79,275	1,040	
	[3DX Orders\Receivables\Collections Subtotal]	7,619	83,546	32,271	53,420
4A	Nonexpenditure transfers, net: Actual transfers, BA		184,565	184,565	186,166
4B	Nonexpenditure transfers, net: Anticipated transfers, BA			1,601	
6B	Permanently not available: Enacted reductions (-)			-77,500	-57,779
7	Total budgetary resources	586,873	1,871,636	1,746,422	1,802,761

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	365,847	402,928	490,285	1,612,157
8B1	Category A, Reimbursable Obligations	8,740	17,857	22,106	55,072
	[8X Obligations Subtotal]	374,587	420,785	512,391	1,667,229
9A1	Unob Balance, Apportioned, Currently available	-29,745	529,857	532,041	107,926
9A2	Unob Balance, Apportioned, Subsequent periods	4,841	601,744	684,449	2,366
9A3	Unob Balance, Apportioned, Anticipated	-12,523	109,275	2,642	
10C	Unob Balance, Not Available, Other	249,714	209,974	14,899	25,239
11	Total status of budgetary resources	586,873	1,871,636	1,746,422	1,802,761

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,903,316	1,903,316	1,903,316	1,903,316
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-776	-776	-776	-776
	[12X Obligated Balance, start of year]	1,902,540	1,902,540	1,902,540	1,902,540
13	Obligations incurred (+)	374,587	420,785	512,390	1,667,229
14	Gross Outlays (-)	-781,203	-1,016,293	-1,228,851	-1,551,472
16	Recoveries of prior year unpaid obligations, actual (-)	-48,520	-64,655	-66,613	-82,082
17	Change in uncollected customer payment from Federal sources	-960	-2,544	-4,813	-4,618
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,448,179	1,243,153	1,120,243	1,936,992
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,736	-3,320	-5,589	-5,395
	[18X Obligated Balance, end of year]	1,446,443	1,239,833	1,114,654	1,931,597

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	781,203	1,016,293	1,228,851	1,551,472
19B Offsetting Collections (-)	-331	-1,727	-26,419	-48,802
[19X Net Outlays]	780,872	1,014,566	1,202,432	1,502,670

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts: PATRICE KENYETT ECHARD
(202) 514-8948

Sahra Torres-Rivera
(202) 353-8505

OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,181	2,181	2,181	2,181
2A Recoveries of prior year unpaid obligations, Actual			12	825
2B Recoveries of prior year unpaid obligations, Anticipated	500	500		
7 Total budgetary resources	2,681	2,681	2,193	3,006

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-193	7	30	1,888
9A1 Unob Balance, Apportioned, Currently available	200	1,674	2,138	281
9A3 Unob Balance, Apportioned, Anticipated	500	500		
10C Unob Balance, Not Available, Other	2,174	500	24	837
11 Total status of budgetary resources	2,681	2,681	2,193	3,006

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42,555	42,555	42,555	42,555
13 Obligations incurred (+)	-193	7	30	1,888
14 Gross Outlays (-)	-2,155	-6,061	-12,623	-19,416
16 Recoveries of prior year unpaid obligations, actual (-)			-12	-825
18A Ob Bal: Unpaid Obligations, end of period (+)	40,207	36,501	29,950	24,202

NET OUTLAYS

19A Gross Outlays (+)	2,155	6,061	12,623	19,416
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TAFS: 15- -0334 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,515	1,515	1,515	1,515
2A Recoveries of prior year unpaid obligations, Actual	782	1,074	1,207	1,192
2B Recoveries of prior year unpaid obligations, Anticipated		251		
3A1 BA: Appropriation, Actual	12,061	32,100	32,100	32,100
3D1a BA: Offsetting Collections - Earned, Collected	-17	-64	467	507
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			50	50
3D2a BA: Change in unfilled customer orders - Advance received	17	64	-467	-507
[3DX Orders\Receivables\Collections Subtotal]			50	50
7 Total budgetary resources	14,358	34,940	34,871	34,857

OFFICE OF MANAGEMENT AND BUDGET
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Sahra Torres-Rivera
 (202) 353-8505

OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-106	482	1,611	31,661
8B1	Category A, Reimbursable Obligations	1,078	240	240	240
	[8X Obligations Subtotal]	972	722	1,851	31,901
9A1	Unob Balance, Apportioned, Currently available	12,570	15,036	21,906	1,713
9A2	Unob Balance, Apportioned, Subsequent periods	-26	18,554	10,554	
9A3	Unob Balance, Apportioned, Anticipated	-256	500		
10C	Unob Balance, Not Available, Other	1,098	129	560	1,242
11	Total status of budgetary resources	14,358	34,940	34,871	34,857

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,737	1,737	1,737	1,737
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12	-12	-12	-12
	[12X Obligated Balance, start of year]	1,725	1,725	1,725	1,725
13	Obligations incurred (+)	972	722	1,851	31,901
14	Gross Outlays (-)		-73	-712	-3,061
16	Recoveries of prior year unpaid obligations, actual (-)	-782	-1,074	-1,207	-1,192
17	Change in uncollected customer payment from Federal sources			-50	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,926	1,312	1,670	29,385
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-12	-12	-62	-62
	[18X Obligated Balance, end of year]	1,914	1,300	1,608	29,323

NET OUTLAYS

19A	Gross Outlays (+)		73	712	3,061
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,696	3,696	3,696	3,696
2A	Recoveries of prior year unpaid obligations, Actual	782	1,074	1,219	2,017
2B	Recoveries of prior year unpaid obligations, Anticipated	500	751		
3A1	BA: Appropriation, Actual	12,061	32,100	32,100	32,100
3D1a	BA: Offsetting Collections - Earned, Collected	-17	-64	467	507
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources			50	50
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	17	64	-467	-507
				50	50
7	Total budgetary resources	17,039	37,621	37,064	37,863

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-299	489	1,641	33,549
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,078	240	240	240
			779	1,881	33,789
9A1	Unob Balance, Apportioned, Currently available	12,770	16,710	24,044	1,994
9A2	Unob Balance, Apportioned, Subsequent periods	-26	18,554	10,554	
9A3	Unob Balance, Apportioned, Anticipated	244	1,000		
10C	Unob Balance, Not Available, Other	3,272	629	584	2,079
11	Total status of budgetary resources	17,039	37,621	37,064	37,863

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,292	44,292	44,292	44,292
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-12	-12	-12	-12
		44,280	44,280	44,280	44,280
13	Obligations incurred (+)	779	729	1,881	33,789
14	Gross Outlays (-)	-2,155	-6,134	-13,335	-22,477
16	Recoveries of prior year unpaid obligations, actual (-)	-782	-1,074	-1,219	-2,017
17	Change in uncollected customer payment from Federal sources			-50	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,133	37,813	31,620	53,587
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-12	-12	-62	-62
		42,121	37,801	31,558	53,525

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
Tres Acct: 15-0334

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,155	6,134	13,335	22,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
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Contacts: SANITA M. GAMBLE
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 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,139	1,139	1,139	1,139
2A Recoveries of prior year unpaid obligations, Actual	201	244	252	252
3D1a BA: Offsetting Collections - Earned, Collected	428	988	1,055	1,245
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			127	
3D2a BA: Change in unfilled customer orders - Advance received	-428	-988	-1,055	-1,245
[3DX Orders\Receivabl es\Col l ections Subtotal]			127	
7 Total budgetary resources	1,340	1,383	1,518	1,391

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-56	9	9	9
8B1 Category A, Reimbursable Obligations	91	13	13	13
[8X Obligations Subtotal]	35	22	22	22
10C Unob Balance, Not Avail able, Other	1,304	1,360	1,495	1,368
11 Total status of budgetary resources	1,340	1,383	1,518	1,391

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,321	3,321	3,321	3,321
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2	-2	-2	-2
[12X Obligated Balance, start of year]	3,319	3,319	3,319	3,319
13 Obligations incurred (+)	36	23	23	23
14 Gross Outlays (-)	-433	-708	-907	-1,250
16 Recoveries of prior year unpaid obligations, actual (-)	-201	-244	-252	-252
17 Change in uncollected customer payment from Federal sources			-127	
18A Ob Bal: Unpaid Obligations, end of period (+)	2,723	2,391	2,184	1,842
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2	-2	-129	-2
[18X Obligated Balance, end of year]	2,721	2,389	2,055	1,840

NET OUTLAYS

19A Gross Outlays (+)	433	708	907	1,250
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	911	911	911	911
2A Recoveries of prior year unpaid obligations, Actual	1,173	1,351	1,431	1,525
3D1a BA: Offsetting Collections - Earned, Collected	865	1,274	1,671	3,002
3D2a BA: Change in unfilled customer orders - Advance received	-865	-1,274	-1,671	-3,002
7 Total budgetary resources	2,084	2,261	2,342	2,436

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-209	79	95	101
8B1 Category A, Reimbursable Obligations	376			
[8X Obligations Subtotal]	[167	79	95	101]
10C Unob Balance, Not Available, Other	1,917	2,183	2,247	2,335
11 Total status of budgetary resources	2,084	2,261	2,342	2,436

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,783	11,783	11,783	11,783
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-36	-36	-36	-36
[12X Obligated Balance, start of year]	[11,747	11,747	11,747	11,747]
13 Obligations incurred (+)	168	79	95	101
14 Gross Outlays (-)	-3,933	-5,083	-6,333	-7,299
16 Recoveries of prior year unpaid obligations, actual (-)	-1,173	-1,351	-1,431	-1,525
18A Ob Bal: Unpaid Obligations, end of period (+)	6,845	5,428	4,115	3,060
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36	-36	-36	-36
[18X Obligated Balance, end of year]	[6,809	5,392	4,079	3,024]

NET OUTLAYS

19A Gross Outlays (+)	3,933	5,083	6,333	7,299
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21	21	21	21
2A	Recoveries of prior year unpaid obligations, Actual	1,373	1,306	1,642	2,058
7	Total budgetary resources	1,395	1,328	1,664	2,080

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-236	-139		
8B1	Category A, Reimbursable Obligations	96			
	[8X Obligations Subtotal]	-140	-139		
10C	Unob Balance, Not Available, Other	1,534	1,467	1,664	2,080
11	Total status of budgetary resources	1,395	1,328	1,664	2,080

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,291	24,291	24,291	24,291
13	Obligations incurred (+)	-139	-139		
14	Gross Outlays (-)	-6,724	-10,535	-14,325	-16,418
16	Recoveries of prior year unpaid obligations, actual (-)	-1,373	-1,306	-1,642	-2,058
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,055	12,310	8,324	5,815

NET OUTLAYS

19A	Gross Outlays (+)	6,724	10,535	14,325	16,418
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,071	2,071	2,071	2,071
2A	Recoveries of prior year unpaid obligations, Actual	2,747	2,901	3,325	3,835
3D1a	BA: Offsetting Collections - Earned, Collected	1,293	2,262	2,726	4,247
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			127	
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivabl es\Col l ections Subtotal]	-1,293	-2,262	-2,726	-4,247
7	Total budgetary resources	4,819	4,972	5,524	5,907

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-501	-51	104	110
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	563	13	13	13
		[62	-38	117	123
10C	Unob Balance, Not Avail able, Other	4,755	5,010	5,406	5,783
11	Total status of budgetary resources	4,819	4,972	5,524	5,907

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,395	39,395	39,395	39,395
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-38	-38	-38	-38
		[39,357	39,357	39,357	39,357
13	Obligations incurred (+)	65	-37	118	124
14	Gross Outlays (-)	-11,090	-16,326	-21,565	-24,967
16	Recoveries of prior year unpaid obligations, actual (-)	-2,747	-2,901	-3,325	-3,835
17	Change in uncollected customer payment from Federal sources			-127	
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,623	20,129	14,623	10,717
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-38	-38	-165	-38
		[25,585	20,091	14,458	10,679

NET OUTLAYS

19A	Gross Outlays (+)	11,090	16,326	21,565	24,967
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 011-21-0334
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,767	5,767	5,767	5,767
2A	Recoveries of prior year unpaid obligations, Actual	3,529	3,975	4,544	5,852
2B	Recoveries of prior year unpaid obligations, Anticipated	500	751		
3A1	BA: Appropriation, Actual	12,061	32,100	32,100	32,100
3D1a	BA: Offsetting Collections - Earned, Collected	1,276	2,198	3,193	4,754
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			177	50
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	-1,276	-2,198	-3,193	-4,754
7	Total budgetary resources	21,858	42,593	42,588	43,770

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-800	438	1,745	33,659
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,641	253	253	253
		841	691	1,998	33,912
9A1	Unob Balance, Apportioned, Currently available	12,770	16,710	24,044	1,994
9A2	Unob Balance, Apportioned, Subsequent periods	-26	18,554	10,554	
9A3	Unob Balance, Apportioned, Anticipated	244	1,000		
10C	Unob Balance, Not Available, Other	8,027	5,639	5,990	7,862
11	Total status of budgetary resources	21,858	42,593	42,588	43,770

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	83,687	83,687	83,687	83,687
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-50	-50	-50	-50
		83,637	83,637	83,637	83,637
13	Obligations incurred (+)	844	692	1,999	33,913
14	Gross Outlays (-)	-13,245	-22,460	-34,900	-47,444
16	Recoveries of prior year unpaid obligations, actual (-)	-3,529	-3,975	-4,544	-5,852
17	Change in uncollected customer payment from Federal sources			-177	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	67,756	57,942	46,243	64,304
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-50	-50	-227	-100
		67,706	57,892	46,016	64,204

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	13,245	22,460	34,900	47,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community Oriented Policing Services

Contacts: SOULEYMANE DOSSO
 (202) 616-5680

ERIKA MATHIS
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OMB Acct: 011-21-0406
 Tres Acct: 15-0406

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0406 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	46,463	46,463	46,463	46,463
2A	Recoveries of prior year unpaid obligations, Actual	14,253	1,013	8,215	29,301
2B	Recoveries of prior year unpaid obligations, Anticipated		30,987	23,785	
3A1	BA: Appropriation, Actual	536,838	587,233	587,233	587,233
3D1a	BA: Offsetting Collections - Earned, Collected	15,056	15,056	15,056	15,056
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source [3DX Orders\Receivables\Collections Subtotal]	-15,056	-15,056	-15,056	7,807
4A	Nonexpenditure transfers, net: Actual transfers, BA				-243,084
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-238,072	-251,272	-13,200
5	Temporarily not available pursuant to Public Law ____ (-)	-416,049			
6B	Permanently not available: Enacted reductions (-)		-57,000	-57,000	-42,000
7	Total budgetary resources	181,504	370,624	357,424	387,575

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,375	16,493	19,718	27,347	
8A2	Cat B Dir Obs: All Programs (99)	13,968	14,165	21,890	316,542	
8B2	Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]				22,863	
		[18,343	30,658	41,608	366,752
9A1	Unob Balance, Apportioned, Currently available	138,879	106,814	216,146	20,823	
9A2	Unob Balance, Apportioned, Subsequent periods	24,282	202,164	75,885		
9A3	Unob Balance, Apportioned, Anticipated		30,987	23,785		
11	Total status of budgetary resources	181,504	370,624	357,424	387,575	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	763,718	763,718	763,718	763,718	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-15,056	-15,056	-15,056	-15,056	
		[748,662	748,662	748,662	748,662
13	Obligations incurred (+)	18,343	30,658	41,608	366,752	
14	Gross Outlays (-)	-85,894	-155,278	-228,713	-302,559	
16	Recoveries of prior year unpaid obligations, actual (-)	-14,253	-1,013	-8,215	-29,301	
17	Change in uncollected customer payment from Federal sources	15,056	15,056	15,056	-7,807	
18A	Ob Bal: Unpaid Obligations, end of period (+)	681,915	638,086	568,399	798,611	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-22,863	
		[681,915	638,086	568,399	775,748

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Community Oriented Policing Services

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OMB Acct: 011-21-0406
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	85,894	155,278	228,713	302,559
19B Offsetting Collections (-)	-15,056	-15,056	-15,056	-15,056
[19X Net Outlays]	[70,838	140,222	213,657	287,503]

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OMB Acct: 011-21-0406
Tres Acct: 15-0406

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0406 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	74	74	74	74
2A	Recoveries of prior year unpaid obligations, Actual				132
7	Total budgetary resources	74	74	74	207

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	74	74	74	207
11	Total status of budgetary resources	74	74	74	207

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,371	30,371	30,371	30,371
14	Gross Outlays (-)	-1,423	-16,663	-18,911	-18,911
16	Recoveries of prior year unpaid obligations, actual (-)				-132
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,947	13,708	11,459	11,327

NET OUTLAYS

19A	Gross Outlays (+)	1,423	16,663	18,911	18,911
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Tres Acct: 15-8594

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8594 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,931	39,931	39,931	39,931
2A	Recoveries of prior year unpaid obligations, Actual	1,248	1,681	12,591	17,456
2B	Recoveries of prior year unpaid obligations, Anticipated		3,319		
3A1	BA: Appropriation, Actual	11,643			
6B	Permanently not available: Enacted reductions (-)		-40,778	-40,778	-55,778
7	Total budgetary resources	52,822	4,153	11,744	1,609

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	513			
9A1	Unob Balance, Apportioned, Currently available	52,309	834	11,744	1,609
9A3	Unob Balance, Apportioned, Anticipated		3,319		
11	Total status of budgetary resources	52,822	4,153	11,744	1,609

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,463	25,463	25,463	25,463
13	Obligations incurred (+)	513			
14	Gross Outlays (-)	-1,882	-2,500	-4,461	-3,099
16	Recoveries of prior year unpaid obligations, actual (-)	-1,248	-1,681	-12,591	-17,456
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,846	21,282	8,412	4,907

NET OUTLAYS

19A	Gross Outlays (+)	1,882	2,500	4,461	3,099
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Footnotes for 4th Quarter

8A2 refund receivable

Footnotes for 3rd Quarter

8A2 refund receivable

Footnotes for 2nd Quarter

8A2 refund receivable

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	86,468	86,468	86,468	86,468
2A	Recoveries of prior year unpaid obligations, Actual	15,501	2,694	20,806	46,889
2B	Recoveries of prior year unpaid obligations, Anticipated		34,306	23,785	
3A1	BA: Appropriation, Actual	548,481	587,233	587,233	587,233
3D1a	BA: Offsetting Collections - Earned, Collected	15,056	15,056	15,056	15,056
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	-15,056	-15,056	-15,056	7,807
4A	Nonexpenditure transfers, net: Actual transfers, BA				22,863
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-238,072	-251,272	-243,084
5	Temporarily not available pursuant to Public Law ____ (-)	-416,049			-13,200
6B	Permanently not available: Enacted reductions (-)		-97,778	-97,778	-97,778
7	Total budgetary resources	234,400	374,851	369,242	389,391

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,375	16,493	19,718	27,347
8A2	Category B, Direct Obligations	14,481	14,165	21,890	316,542
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]				22,863
		[	18,856	30,658	41,608
9A1	Unob Balance, Apportioned, Currently available	191,188	107,648	227,890	22,432
9A2	Unob Balance, Apportioned, Subsequent periods	24,282	202,164	75,885	
9A3	Unob Balance, Apportioned, Anticipated		34,306	23,785	
10C	Unob Balance, Not Available, Other	74	74	74	207
11	Total status of budgetary resources	234,400	374,851	369,242	389,391

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	819,552	819,552	819,552	819,552
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-15,056	-15,056	-15,056	-15,056
		[	804,496	804,496	804,496
13	Obligations incurred (+)	18,856	30,658	41,608	366,752
14	Gross Outlays (-)	-89,199	-174,441	-252,085	-324,569
16	Recoveries of prior year unpaid obligations, actual (-)	-15,501	-2,694	-20,806	-46,889
17	Change in uncollected customer payment from Federal sources	15,056	15,056	15,056	-7,807
18A	Ob Bal: Unpaid Obligations, end of period (+)	733,708	673,076	588,270	814,845
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-22,863
		[733,708	673,076	588,270
					791,982

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community Oriented Policing Services

Contacts:

OMB Acct: 011-21-0406
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	89,199	174,441	252,085	324,569
19B Offsetting Collections (-)	-15,056	-15,056	-15,056	-15,056
[19X Net Outlays]	74,143	159,385	237,029	309,513

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Violence against Women Prevention and Prosecution Progr

Contacts: EBONY PRICE
(202) 616-5678

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-21-0409
Tres Acct: 15-0409

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0409 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,460	24,460	24,460	24,460
2A	Recoveries of prior year unpaid obligations, Actual	2,689	1,528	1,739	14,808
3A1	BA: Appropriation, Actual	358,111	400,000	400,000	400,000
5	Temporarily not available pursuant to Public Law ____ (-)	-14,700			
6B	Permanently not available: Enacted reductions (-)		-14,700	-14,700	-14,700
7	Total budgetary resources	370,560	411,289	411,499	424,568

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,734	39,705	41,950	371,254
9A1	Unob Balance, Apportioned, Currently available	88,658	180,900	281,613	40,245
9A2	Unob Balance, Apportioned, Subsequent periods		189,155	86,197	
10C	Unob Balance, Not Available, Other	275,168	1,528	1,739	13,069
11	Total status of budgetary resources	370,560	411,289	411,499	424,568

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	703,151	703,151	703,151	703,151
13	Obligations incurred (+)	6,734	39,705	41,950	371,254
14	Gross Outlays (-)	-79,592	-164,215	-279,053	-366,909
16	Recoveries of prior year unpaid obligations, actual (-)	-2,689	-1,528	-1,739	-14,808
18A	Ob Bal: Unpaid Obligations, end of period (+)	627,604	577,113	464,309	692,688

NET OUTLAYS

19A	Gross Outlays (+)	79,592	164,215	279,053	366,909
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violence against Women Prevention and Prosecution Progr

Contacts:

OMB Acct: 011-21-0409
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	24,460	24,460	24,460	24,460
2A Recoveries of prior year unpaid obligations, Actual	2,689	1,528	1,739	14,808
3A1 BA: Appropriation, Actual	358,111	400,000	400,000	400,000
5 Temporarily not available pursuant to Public Law ____ (-)	-14,700			
6B Permanently not available: Enacted reductions (-)		-14,700	-14,700	-14,700
7 Total budgetary resources	370,560	411,289	411,499	424,568
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	6,734	39,705	41,950	371,254
9A1 Unob Balance, Apportioned, Currently available	88,658	180,900	281,613	40,245
9A2 Unob Balance, Apportioned, Subsequent periods		189,155	86,197	
10C Unob Balance, Not Available, Other	275,168	1,528	1,739	13,069
11 Total status of budgetary resources	370,560	411,289	411,499	424,568
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	703,151	703,151	703,151	703,151
13 Obligations incurred (+)	6,734	39,705	41,950	371,254
14 Gross Outlays (-)	-79,592	-164,215	-279,053	-366,909
16 Recoveries of prior year unpaid obligations, actual (-)	-2,689	-1,528	-1,739	-14,808
18A Ob Bal: Unpaid Obligations, end of period (+)	627,604	577,113	464,309	692,688
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	79,592	164,215	279,053	366,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile Justice Programs

Contacts: LAWANDA BRIGGMAN
 (202) 514-7017

ARLENE HELM
 (202) 514-2511

OMB Acct: 011-21-0405
 Tres Acct: 15-0405

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0405 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,885	13,885	13,885	13,885
2A	Recoveries of prior year unpaid obligations, Actual	16,984	15,857	18,011	24,590
2B	Recoveries of prior year unpaid obligations, Anticipated	11,984			
3A1	BA: Appropriation, Actual	81,995	383,513	383,513	383,513
3D1a	BA: Offsetting Collections - Earned, Collected	858	976	1,294	1,467
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	70	70	188	137
3D2a	BA: Change in unfilled customer orders - Advance received	-858	-976	-1,289	-614
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-70	-70		
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]		2,000	2,000	
4A	Nonexpenditure transfers, net: Actual transfers, BA		2,000	2,193	990
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-15,057	-15,057	-17,895
6B	Permanently not available: Enacted reductions (-)			-2,838	
				-10,000	-22,224
7	Total budgetary resources	124,847	400,197	389,707	382,860

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,121	2,816	12,036	363,556
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	8,916	503	1,753	2,827
		4,795	3,319	13,789	366,383
9A1	Unob Balance, Apportioned, Currently available	96,545	118,528	179,581	13,790
9A2	Unob Balance, Apportioned, Subsequent periods	2,945	264,830	190,862	
9A3	Unob Balance, Apportioned, Anticipated	9,039	7,000	-838	
10C	Unob Balance, Not Available, Other	11,523	6,521	6,313	2,686
11	Total status of budgetary resources	124,847	400,197	389,707	382,860

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	620,304	620,304	620,304	620,304
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-666	-666	-666	-666
		619,638	619,638	619,638	619,638
13	Obligations incurred (+)	4,795	3,319	13,789	366,383
14	Gross Outlays (-)	-92,911	-167,766	-250,293	-348,622
16	Recoveries of prior year unpaid obligations, actual (-)	-16,984	-15,857	-18,011	-24,590
17	Change in uncollected customer payment from Federal sources			-188	-137
18A	Ob Bal: Unpaid Obligations, end of period (+)	515,204	440,000	365,789	613,475
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-666	-666	-854	-803
		514,538	439,334	364,935	612,672

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile Justice Programs

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

ARLENE HELM
(202) 514-2511

OMB Acct: 011-21-0405
Tres Acct: 15-0405

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	92,911	167,766	250,293	348,622
19B Offsetting Collections (-)			-5	-854
[19X Net Outlays]	[92,911	167,766	250,288	347,768]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile Justice Programs

Contacts:

OMB Acct: 011-21-0405
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,885	13,885	13,885	13,885
2A	Recoveries of prior year unpaid obligations, Actual	16,984	15,857	18,011	24,590
2B	Recoveries of prior year unpaid obligations, Anticipated	11,984			
3A1	BA: Appropriation, Actual	81,995	383,513	383,513	383,513
3D1a	BA: Offsetting Collections - Earned, Collected	858	976	1,294	1,467
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	70	70	188	137
3D2a	BA: Change in unfilled customer orders - Advance received	-858	-976	-1,289	-614
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-70	-70		
3D3	BA: Offsetting collections - Anticipated, without advance		2,000	2,000	
	[3DX Orders\Receivables\Collections Subtotal]		2,000	2,193	990
4A	Nonexpenditure transfers, net: Actual transfers, BA		-15,057	-15,057	-17,895
4B	Nonexpenditure transfers, net: Anticipated transfers, BA			-2,838	
6B	Permanently not available: Enacted reductions (-)			-10,000	-22,224
7	Total budgetary resources	124,847	400,197	389,707	382,860

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,121	2,816	12,036	363,556
8B1	Category A, Reimbursable Obligations	8,916	503	1,753	2,827
	[8X Obligations Subtotal]	4,795	3,319	13,789	366,383
9A1	Unob Balance, Apportioned, Currently available	96,545	118,528	179,581	13,790
9A2	Unob Balance, Apportioned, Subsequent periods	2,945	264,830	190,862	
9A3	Unob Balance, Apportioned, Anticipated	9,039	7,000	-838	
10C	Unob Balance, Not Available, Other	11,523	6,521	6,313	2,686
11	Total status of budgetary resources	124,847	400,197	389,707	382,860

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	620,304	620,304	620,304	620,304
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-666	-666	-666	-666
	[12X Obligated Balance, start of year]	619,638	619,638	619,638	619,638
13	Obligations incurred (+)	4,795	3,319	13,789	366,383
14	Gross Outlays (-)	-92,911	-167,766	-250,293	-348,622
16	Recoveries of prior year unpaid obligations, actual (-)	-16,984	-15,857	-18,011	-24,590
17	Change in uncollected customer payment from Federal sources			-188	-137
18A	Ob Bal: Unpaid Obligations, end of period (+)	515,204	440,000	365,789	613,475
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-666	-666	-854	-803
	[18X Obligated Balance, end of year]	514,538	439,334	364,935	612,672

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile Justice Programs

Contacts:

OMB Acct: 011-21-0405
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	92,911	167,766	250,293	348,622
19B Offsetting Collections (-)			-5	-854
[19X Net Outlays]	[92,911	167,766	250,288	347,768]

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
 (202) 514-7017

ARLENE HELM
 (202) 514-2511

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0403 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,011	8,834	8,834	8,834
7 Total budgetary resources	1,011	8,834	8,834	8,834

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	165	419	598	1,636
9A1 Unob Balance, Apportioned, Currently available	1,582	6,207	8,236	7,198
9A2 Unob Balance, Apportioned, Subsequent periods		2,209		
10C Unob Balance, Not Available, Other	-736			
11 Total status of budgetary resources	1,011	8,834	8,834	8,834

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	165	419	598	1,636
14 Gross Outlays (-)	-163	-343	-596	-1,633
18A Ob Bal: Unpaid Obligations, end of period (+)	2	76	3	3

NET OUTLAYS

19A Gross Outlays (+)	163	343	596	1,633
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TAFS: 15- -0403 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,523	2,523	2,523	2,523
2A Recoveries of prior year unpaid obligations, Actual	1	2	1	107
2B Recoveries of prior year unpaid obligations, Anticipated	99	99	99	
3A1 BA: Appropriation, Actual	64,945	64,000	119,000	164,098
6D Permanently not available: Other authority withdrawn (-)				-46,196
7 Total budgetary resources	67,568	66,623	121,623	120,532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
 (202) 514-7017

ARLENE HELM
 (202) 514-2511

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,384	48,412	81,616	117,761
9A1	Unob Balance, Apportioned, Currently available	-4,173	18,111	19,907	2,764
9A2	Unob Balance, Apportioned, Subsequent periods	-7,021		20,000	
9A3	Unob Balance, Apportioned, Anticipated		100	99	
10C	Unob Balance, Not Available, Other	58,378			7
11	Total status of budgetary resources	67,568	66,623	121,623	120,532

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,185	5,185	5,185	5,185
13	Obligations incurred (+)	20,384	48,412	81,616	117,761
14	Gross Outlays (-)	-20,709	-42,823	-80,378	-113,308
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-2	-1	-107
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,859	10,771	6,422	9,531

NET OUTLAYS

19A	Gross Outlays (+)	20,709	42,823	80,378	113,308
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,523	2,523	2,523	2,523
2A	Recoveries of prior year unpaid obligations, Actual	1	2	1	107
2B	Recoveries of prior year unpaid obligations, Anticipated	99	99	99	
3A1	BA: Appropriation, Actual	65,956	72,834	127,834	172,932
6D	Permanently not available: Other authority withdrawn (-)				-46,196
7	Total budgetary resources	68,579	75,457	130,457	129,366

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,549	48,831	82,214	119,397
9A1	Unob Balance, Apportioned, Currently available	-2,591	24,318	28,143	9,962
9A2	Unob Balance, Apportioned, Subsequent periods	-7,021	2,209	20,000	
9A3	Unob Balance, Apportioned, Anticipated		100	99	
10C	Unob Balance, Not Available, Other	57,642			7
11	Total status of budgetary resources	68,579	75,457	130,457	129,366

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,185	5,185	5,185	5,185
13	Obligations incurred (+)	20,549	48,831	82,214	119,397
14	Gross Outlays (-)	-20,872	-43,166	-80,974	-114,941
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-2	-1	-107
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,861	10,847	6,425	9,534

NET OUTLAYS

19A	Gross Outlays (+)	20,872	43,166	80,974	114,941
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

ARLENE HELM
(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0403 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,906	1,906	1,906	1,906
7	Total budgetary resources	1,906	1,906	1,906	1,906

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,906	1,906	1,906	1,906
11	Total status of budgetary resources	1,906	1,906	1,906	1,906

TAFS: 15- -0403 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,130	3,130	3,130	3,130
7	Total budgetary resources	3,130	3,130	3,130	3,130

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1			
10C	Unob Balance, Not Available, Other	3,131	3,130	3,130	3,130
11	Total status of budgetary resources	3,130	3,130	3,130	3,130

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	-1			
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

ARLENE HELM
(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0403 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,968	2,968	2,968	2,968
7	Total budgetary resources	2,968	2,968	2,968	2,968

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-70			
10C	Unob Balance, Not Available, Other	3,039	2,968	2,968	2,968
11	Total status of budgetary resources	2,968	2,968	2,968	2,968

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	-70			
14	Gross Outlays (-)		-283		
18A	Ob Bal: Unpaid Obligations, end of period (+)	-70	-283		

NET OUTLAYS

19A	Gross Outlays (+)		283		
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,004	8,004	8,004	8,004
7	Total budgetary resources	8,004	8,004	8,004	8,004

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-71			
10C	Unob Balance, Not Available, Other	8,076	8,004	8,004	8,004
11	Total status of budgetary resources	8,004	8,004	8,004	8,004

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	-71			
14	Gross Outlays (-)		-283		
18A	Ob Bal: Unpaid Obligations, end of period (+)	-71	-283		

NET OUTLAYS

19A	Gross Outlays (+)		283		
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,527	10,527	10,527	10,527
2A	Recoveries of prior year unpaid obligations, Actual	1	2	1	107
2B	Recoveries of prior year unpaid obligations, Anticipated	99	99	99	
3A1	BA: Appropriation, Actual	65,956	72,834	127,834	172,932
6D	Permanently not available: Other authority withdrawn (-)				-46,196
7	Total budgetary resources	76,583	83,461	138,461	137,370

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,478	48,831	82,214	119,397
9A1	Unob Balance, Apportioned, Currently available	-2,591	24,318	28,143	9,962
9A2	Unob Balance, Apportioned, Subsequent periods	-7,021	2,209	20,000	
9A3	Unob Balance, Apportioned, Anticipated		100	99	
10C	Unob Balance, Not Available, Other	65,718	8,004	8,004	8,011
11	Total status of budgetary resources	76,583	83,461	138,461	137,370

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,185	5,185	5,185	5,185
13	Obligations incurred (+)	20,478	48,831	82,214	119,397
14	Gross Outlays (-)	-20,872	-43,449	-80,974	-114,941
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-2	-1	-107
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,790	10,564	6,425	9,534

NET OUTLAYS

19A	Gross Outlays (+)	20,872	43,449	80,974	114,941
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime Victims Fund

Contacts: SANITA M. GAMBLE
 (202) 514-5574

SAHRA TORRES-RIVERA
 (202) 616-9902

OMB Acct: 011-21-5041
 Tres Acct: 15-5041

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5041 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	54,469	54,469	54,469	54,469
2A	Recoveries of prior year unpaid obligations, Actual	2,653	13,800	4,018	4,626
3A1	BA: Appropriation, Actual	208,842	1,977,525	2,097,915	896,317
3A2	BA: Appropriation, Anticipated	-128,217		341,637	
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	1
4A	Nonexpenditure transfers, net: Actual transfers, BA				-16,732
5	Temporarily not available pursuant to Public Law ____ (-)		-1,388,919	-1,852,206	-122,654
7	Total budgetary resources	137,747	656,875	645,834	816,027

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,976	4,781	177,043	584,396
8B1	Category A, Reimbursable Obligations	2,543	6,856		
	[8X Obligations Subtotal]	567	11,637	177,043	584,396
9A1	Unob Balance, Apportioned, Currently available	82,876	357,181	439,122	46,152
9A2	Unob Balance, Apportioned, Subsequent periods		275,816	28,469	
9A3	Unob Balance, Apportioned, Anticipated	-2,653	2,653		
10C	Unob Balance, Not Available, Other	56,957	9,588	1,200	185,479
11	Total status of budgetary resources	137,747	656,875	645,834	816,027

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	924,045	924,045	924,045	924,045
13	Obligations incurred (+)	568	11,637	177,043	584,396
14	Gross Outlays (-)	-159,495	-303,538	-425,424	-611,026
16	Recoveries of prior year unpaid obligations, actual (-)	-2,653	-13,800	-4,018	-4,626
18A	Ob Bal: Unpaid Obligations, end of period (+)	762,465	618,344	671,646	892,789

NET OUTLAYS

19A	Gross Outlays (+)	159,495	303,538	425,424	611,026
19B	Offsetting Collections (-)		-1	-1	-1
	[19X Net Outlays]	159,495	303,537	425,423	611,025

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19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime Victims Fund

Contacts: SANITA M. GAMBLE
(202) 514-5574

SAHRA TORRES-RIVERA
(202) 616-9902

OMB Acct: 011-21-5041
Tres Acct: 15-8306

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8306 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
3A1 BA: Appropriation, Actual		2	2	435
3A2 BA: Appropriation, Anticipated		-2		
7 Total budgetary resources	7	7	8	441

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7	7	8	441
11 Total status of budgetary resources	7	7	8	441

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime Victims Fund

Contacts: HELEN RENEE KEYS
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Sahra Torres-Rivera
(202) 353-8505

OMB Acct: 011-21-5041
Tres Acct: 75-5041

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-5041 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			25	27
4A Nonexpenditure transfers, net: Actual transfers, BA				16,732
5 Temporarily not available pursuant to Public Law ____ (-)			-25	241
7 Total budgetary resources				17,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				17,000
11 Total status of budgetary resources				17,000

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,600	39,600	39,600	39,600
13 Obligations incurred (+)				17,000
14 Gross Outlays (-)	-4,837	-9,011	-13,138	-18,141
16 Recoveries of prior year unpaid obligations, actual (-)			-25	-27
18A Ob Bal: Unpaid Obligations, end of period (+)	34,763	30,589	26,437	38,432

NET OUTLAYS

19A Gross Outlays (+)	4,837	9,011	13,138	18,141
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime Victims Fund

Contacts:

OMB Acct: 011-21-5041
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	54,476	54,476	54,476	54,476
2A	Recoveries of prior year unpaid obligations, Actual	2,653	13,800	4,043	4,653
3A1	BA: Appropriation, Actual	208,842	1,977,527	2,097,917	896,752
3A2	BA: Appropriation, Anticipated	-128,217	-2	341,637	
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	1
5	Temporarily not available pursuant to Public Law ____ (-)		-1,388,919	-1,852,231	-122,413
7	Total budgetary resources	137,754	656,882	645,842	833,468

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,976	4,781	177,043	601,396
8B1	Category A, Reimbursable Obligations	2,543	6,856		
	[8X Obligations Subtotal]	567	11,637	177,043	601,396
9A1	Unob Balance, Apportioned, Currently available	82,876	357,181	439,122	46,152
9A2	Unob Balance, Apportioned, Subsequent periods		275,816	28,469	
9A3	Unob Balance, Apportioned, Anticipated	-2,653	2,653		
10C	Unob Balance, Not Available, Other	56,964	9,595	1,208	185,920
11	Total status of budgetary resources	137,754	656,882	645,842	833,468

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	963,645	963,645	963,645	963,645
13	Obligations incurred (+)	568	11,637	177,043	601,396
14	Gross Outlays (-)	-164,332	-312,549	-438,562	-629,167
16	Recoveries of prior year unpaid obligations, actual (-)	-2,653	-13,800	-4,043	-4,653
18A	Ob Bal: Unpaid Obligations, end of period (+)	797,228	648,933	698,083	931,221

NET OUTLAYS

19A	Gross Outlays (+)	164,332	312,549	438,562	629,167
19B	Offsetting Collections (-)		-1	-1	-1
	[19X Net Outlays]	164,332	312,548	438,561	629,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-21-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	761,007	761,007	761,007	761,007
2A Recoveries of prior year unpaid obligations, Actual	103,461	119,388	134,691	207,456
2B Recoveries of prior year unpaid obligations, Anticipated	12,583	35,156	23,884	
3A1 BA: Appropriation, Actual	1,350,647	4,657,527	4,832,917	3,676,850
3A2 BA: Appropriation, Anticipated	-128,217	-2	341,637	
3D1a BA: Offsetting Collections - Earned, Collected	122,054	190,375	260,773	385,871
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,208	-2,550	738	3,566
3D2a BA: Change in unfilled customer orders - Advance received	-106,667	-169,068	-209,456	-256,220
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-13,568	-11,437	-12,746	20,933
3D3 BA: Offsetting collections - Anticipated, without advance	8,129	125,932	59,412	
[3DX Orders\Receivables\Collections Subtotal]	11,156	133,252	98,721	154,150
4A Nonexpenditure transfers, net: Actual transfers, BA		236,193	236,193	-1,880
4B Nonexpenditure transfers, net: Anticipated transfers, BA			5,011	
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-238,072	-251,272	-13,200
5 Temporarily not available pursuant to Public Law ____ (-)	-430,749	-1,388,919	-1,852,231	-122,413
6B Permanently not available: Enacted reductions (-)		-112,478	-199,978	-199,978
6D Permanently not available: Other authority withdrawn (-)				-46,196
7 Total budgetary resources	1,679,885	4,203,049	4,130,581	4,415,799

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	419,810	574,341	867,598	3,321,518
8A2 Category B, Direct Obligations	14,481	70,143	126,413	407,944
8B1 Category A, Reimbursable Obligations	19,830	2,390	25,632	84,016
8B2 Category B, Reimbursable Obligations		2,952	3,622	66,297
[8X Obligations Subtotal]	454,121	649,826	1,023,265	3,879,775
9A1 Unob Balance, Apportioned, Currently available	504,115	1,406,558	1,736,376	280,936
9A2 Unob Balance, Apportioned, Subsequent periods	25,021	1,696,029	1,240,835	2,366
9A3 Unob Balance, Apportioned, Anticipated	-12,676	198,991	88,308	
10C Unob Balance, Not Available, Other	709,305	251,645	41,794	252,717
11 Total status of budgetary resources	1,679,885	4,203,049	4,130,581	4,415,799

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,569,695	5,569,695	5,569,695	5,569,695
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-34,680	-34,680	-34,680	-34,680
[12X Obligated Balance, start of year]	5,535,015	5,535,015	5,535,015	5,535,015
13 Obligations incurred (+)	454,124	649,827	1,023,264	3,879,777
14 Gross Outlays (-)	-1,343,626	-2,115,606	-2,881,837	-3,807,131
16 Recoveries of prior year unpaid obligations, actual (-)	-103,461	-119,388	-134,691	-207,456
17 Change in uncollected customer payment from Federal sources	12,360	13,987	12,008	-24,500
18A Ob Bal: Unpaid Obligations, end of period (+)	4,576,730	3,984,526	3,576,435	5,434,885

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-21-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-22,319 [4,554,411	-20,693 3,963,833	-22,671 3,553,764	-59,181 5,375,704
NET OUTLAYS				
19A Gross Outlays (+)	1,343,626	2,115,606	2,881,837	3,807,131
19B Offsetting Collections (-) [19X Net Outlays]	-15,387 [1,328,239	-21,306 2,094,300	-51,318 2,830,519	-129,652 3,677,479

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent Crime Reduction Trust Fund

Contacts: SU-FANG STEVENS
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OMB Acct: 011-30-8585
Tres Acct: 15-8585

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8585 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41	41	41	41
4A	Nonexpenditure transfers, net: Actual transfers, BA			1,029	
7	Total budgetary resources	41	41	1,070	41

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available				41
10C	Unob Balance, Not Available, Other	41	41	1,070	
11	Total status of budgetary resources	41	41	1,070	41

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent Crime Reduction Trust Fund

Contacts:

OMB Acct: 011-30-8585
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41	41	41	41
4A	Nonexpenditure transfers, net: Actual transfers, BA			1,029	
7	Total budgetary resources	41	41	1,070	41

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available				41
10C	Unob Balance, Not Available, Other	41	41	1,070	
11	Total status of budgetary resources	41	41	1,070	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 011- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,897,168	3,897,168	3,897,168	3,897,168
2A	Recoveries of prior year unpaid obligations, Actual	494,743	561,417	661,654	835,140
2B	Recoveries of prior year unpaid obligations, Anticipated	48,806	67,314	64,883	
3A1	BA: Appropriation, Actual	14,506,168	26,784,475	27,262,761	26,960,356
3A2	BA: Appropriation, Anticipated	868,876	539,393	558,009	
3D1a	BA: Offsetting Collections - Earned, Collected	1,348,419	2,820,934	4,634,021	6,487,581
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,131	261,789	88,467	86,299
3D2a	BA: Change in unfilled customer orders - Advance received	-146,084	-118,046	-72,038	-231,499
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,860,742	1,992,830	1,460,400	77,652
3D3	BA: Offsetting collections - Anticipated, without advance	1,780,855	1,327,028	823,580	
	[3DX Orders\Receivables\Collections Subtotal]	5,850,063	6,284,535	6,934,430	6,420,033
4A	Nonexpenditure transfers, net: Actual transfers, BA	127,109	363,402	413,518	93,321
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	15,294	5,310	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000	-326,072	-347,102	781
5	Temporarily not available pursuant to Public Law ____ (-)	-1,496,793	-1,790,249	-2,224,978	-362,413
6A	Permanently not avail: Cancellations of expired or no-year accts				-18,510
6B	Permanently not available: Enacted reductions (-)		-312,178	-399,678	-399,678
6C	Permanently not available: Capital txfr and redemption of debt				-20,000
6D	Permanently not available: Other authority withdrawn (-)				-46,196
7	Total budgetary resources	24,223,130	36,084,482	36,825,963	37,360,005

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,680,090	12,450,420	17,607,065	25,922,002
8A2	Category B, Direct Obligations	375,247	912,590	1,158,757	1,649,625
8B1	Category A, Reimbursable Obligations	1,135,353	2,710,241	3,967,405	5,191,398
8B2	Category B, Reimbursable Obligations	3,676	6,628	7,298	69,393
8B3	Exempt from Apportionment, Reimbursable Obligations	229,462	469,962	794,062	1,029,542
	[8X Obligations Subtotal]	7,423,828	16,549,841	23,534,587	33,861,960
9A1	Unob Balance, Apportioned, Currently available	6,115,272	7,742,904	6,634,615	2,263,462
9A2	Unob Balance, Apportioned, Subsequent periods	7,762,865	9,640,929	5,383,823	24,207
9A3	Unob Balance, Apportioned, Anticipated	779,371	645,270	375,547	
9B1	Unob Balance, Exempt from apportionment, currently available	243,008	249,086	168,397	147,934
10C	Unob Balance, Not Available, Other	1,898,792	1,256,453	728,992	1,062,432
11	Total status of budgetary resources	24,223,130	36,084,482	36,825,963	37,360,005

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 011- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,828,678	12,828,678	12,828,678	12,828,678
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,663,716	-1,663,716	-1,663,716	-1,663,716
13 Obligations incurred (+)	11,164,962	11,164,962	11,164,962	11,164,962
14 Gross Outlays (-)	7,423,830	16,549,839	23,534,588	33,861,965
16 Recoveries of prior year unpaid obligations, actual (-)	-7,759,290	-15,744,373	-24,351,515	-32,694,361
17 Change in uncollected customer payment from Federal sources	-494,743	-561,417	-661,654	-835,140
18A Ob Bal: Unpaid Obligations, end of period (+)	-2,866,873	-2,254,612	-1,548,866	-163,953
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	11,998,470	13,072,717	11,350,102	13,161,134
	-4,530,583	-3,918,330	-3,212,577	-1,827,667
	7,467,887	9,154,387	8,137,525	11,333,467
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	7,759,290	15,744,373	24,351,515	32,694,361
19B Offsetting Collections (-) [19X Net Outlays]	-1,202,333	-2,702,884	-4,561,985	-6,256,085
	6,556,957	13,041,489	19,789,530	26,438,276