

HTS Wire Development and Applications Workshop

HTS Program Metrics-How We're Measured

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2006 DOE Strategic Plan (released 10/2006)

- Strategic Theme #1- Energy Security
 - Promoting America's energy security through reliable, clean, and affordable energy
- Strategic Theme #2- Nuclear Security
 - Ensuring America's nuclear security
- Strategic Theme #3- Scientific Discovery & Innovation
 - Strengthening U.S. scientific discovery, economic competitiveness, and improving quality of life through innovations in science and technology



- Strategic Theme #4- Environmental Responsibility
 - Protecting the environment by providing a responsible resolution to the environmental legacy of nuclear weapons production
- Strategic Theme #5- Management Excellence
 - Enabling the mission through sound management



DOE Strategic Themes and Goals

The Office of Electricity Delivery and Energy Reliability (OE) program supports the Department's Strategic Plan, as follows:

<u>Strategic Theme 1</u>, Energy Security: Promoting America's energy security through reliable, clean, and affordable energy.

<u>Strategic Goal 1.3</u>, Energy Infrastructure: Create a more flexible, more reliable, and higher capacity U.S. energy infrastructure.

The programs funded within the Energy Supply and Conservation Appropriation have one Program goal that contributes to the Strategic Goals. OE's program goal is as follows:

<u>Program Goal 1.3.16.00</u>, Electricity Delivery and Energy Reliability: Lead national efforts to modernize the electric grid, enhance security and reliability of the energy infrastructure, and facilitate recovery from disruptions to the energy supply.



OE Mission Statement

Lead national efforts to modernize the electric grid, enhance security and reliability of the energy infrastructure, and facilitate recovery from disruptions to energy supply.

Office of Electricity Delivery and Energy Reliability





Performance Measurement

- President's Management Agenda
 - www.whitehouse.gov/omb/budintegration/pma_index.html
- Program Assessment Rating Tool (PART)
 - www.whitehouse.gov/omb/part/index.html
- Government Performance and Results Act (GPRA)
 - www.whitehouse.gov/omb/mgmt-gpra/gplaw2m.html
- Joule metrics
 - Milestones tracked on a yearly basis
- Corporate Planning System (CPS)
 - Milestones tracked on a monthly basis

Program Assessment Rating Tool (PART)

- OE R&D Program assessed in 2006 updated from 2003 which only included HTS
- Found that the R&D program has a clear purpose, strong planning and management
- Program rated: Moderately Effective
 - Program Purpose and Design 80%
 - Strategic planning 80%
 - Program Management 82%
 - Program Results/Accountability 74%
- Technical goals are monitored yearly

HTS PART Goal and Metrics

Long-term Goal: Reduce the footprint for new T&D infrastructure and reduce energy losses through the use of high-temperature superconducting wire.

HTS Wire: By 2020, develop prototype wire achieving 1,000,000 critical currentlength (A-m) for second generation wire

	2005 – Baseline	2006	2007	2008	2009	2010	2011	2012	2014	2020
Current - Length (A-m)	22,149 (107A x 207m)	30,000	40,000	50,000	50,000	70,000	70,000	100,000	500,000	1,000,000

HTS Coils: Maintain progress in achieving increasingly powerful coils for electric power applications such as transformers and generators, measured by magnetic field (Tesla) produced by test coil at 65K

	2005 – Baseline	2006	2007	2008	2009	2010	2012	2014
Magnetic field (Tesla at 65K)	0.3	0.3	1.0	1.0	2.0	2.0	3.0	5.0







HTS Expected Savings

HTS program assumptions were translated into expected electricity and equipment cost savings, using AEO 2006 projections for electricity sales and capacity additions.



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Summary of Reliability and Infrastructure Security Benefits

am or Portfolio	Outages (\$ billions)		Power Quality Events (\$billions)		Trans- mission Congestion (\$ billions)		Total Reliability (\$ billions)		Risk of Attack or Destruction (%)		Mitigating Damage with Supply (%)		Mitigating Damage with Demand Response (%)		Total Infra- structure Security Improve- ment	
Progra	2020	2030	2020	2030	2020	2030	2020	2030	2020	2030	2020	2030	2020	2030	2020	2030
DSI	1.9	5.3	0.51	1.6	0.03	0.09	2.4	7.0	2.0	5.0	2.0	3.0	1.0	2.0	5%	10%
HTS	1.9	5.3	0.29	1.3	0.01	0.07	2.2	6.7	2.0	3.0	2.0	4.0	2.0	5.0	6%	12%
ES&PE	2.8	4.3	1.0	1.7	0.05	0.09	3.9	6.1	4.5	4.0	5.0	8.5	2.0	4.0	11%	16%
V&C	9.5	11	1.1	1.6	0.07	0.07	11	12	10	10	10	7.5	10	7.5	28%	24%
PORT- FOLIO	4.7	11	1.2	1.7	0.07	0.13	6	13	5	4	4	13	7	9	13%	19%

Reliability benefits are expressed as annual reduction in system costs; security benefits are expressed as percentage reduction in risk of power disruptions associated with a catastrophic attack or natural disaster.

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HTS Targets* (Joule metrics)

- FY2006 Target
 - Operate a first-of-a-kind- superconducting power cable on the electric grid for 240 hours
- FY2007 Target
 - Complete six months operation of superconducting cable operating on the grid at greater than 10kV

*From FY2007 OMB Budget

OE Corporate Planning System (CPS)

Each Fiscal Year - Technical Milestones for are tracked on a monthly basis and reported to DOE Management

Agreement	Title	Plan Complete	Actual Complete	Status
Conductor Research (Agreement Id: 15212)	Improve in-field performance flux- pinning factor to less than alpha = 0.2.	5/31/2007		On Track
Process Development (Agreement Id: 15603)	Demonstrate performance levels in coevaporated YBCO films of 300 A/cm- width by January 2007, and 500 A/cm- width by July 2007	7/31/2007		On Track
HTS Underground Cable (Agreement Id: 15102)	Complete YBCO cable fabrication	3/1/2007		On Track
5/10 MVA HTS Power Transformer (Agreement Id: 15108)	Complete dielectrics qualification testing	9/30/2007		On Track
A Long Length HTS Power Cable (Agreement Id: 15104)	Install and begin operation of pulse- tube refrigeration system	9/30/2007		On Track



Cascading Metrics and Goals



For More Information...

Office of Electricity Delivery and Energy Reliability's website <u>www.electricity.doe.gov</u>







Upcoming Events

- 2007 National Electricity Delivery Forum, February 21-22, Washington DC
 - www.electricitydeliveryforum.org
- GridWeek, April 23-26, Washington, DC
 - www.gridweek.com
- HTS Peer Review, August 7-9, Crystal City, VA