

JCRPT JOB COST REPORT AS OF 043004

JOB# 1202 VACUUM VESSEL R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	95500	11303	57647	0	37853
26 MECHANICAL DIV LABOR & BEN	28600	0	2871	0	25729
27 TECH CENTER SCL	0	2818	14490	0	14490-
35 TRAVEL	24000	788	5924	0	18076
39 OTHER EXPENSE	0	0	50	0	50-
41 MATERIALS & SERVICES	416500	1403	243067	275669	102236-
43 CREDIT CARD EXPENDITURES V	0	0	212	0	212-
48 OH EXEMPT PORTION OF S/CS	0	0	0	150270	150270-
53 TECH CENTER BURDEN	14795	1243	6772	0	8023
62 ONSITE G&A	96108	9530	51775	0	44333
64 MHX G&A	120785	407	70551	79944	29710-
65 ICO G&A	0	0	0	43578	43578-
TOTAL	796288	27492	453359	549461	206532-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O CL	DATE	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
PE43410	41	01054	4		109	0	R400758	113598
R401359	41	04134	4		75000	75000		
R401283	48	04074	4		64664	64664		
S04345F	41	10013	4		269707	188778	R367406	116465
S04344F	41	10013	4		172456	11890	R367412	115818
S04344F	48	04054	4		85606	85606	ADJENC	115818
-----					667542	425938		
**** TOTAL-								

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

	EXP	STRAIGHT	OVERTIME
PG HOD STF CLASS	CUR	CUM	CUR CUM
VIOLA 8 EMC* EM 2311	134.3	680.3	0.0 0.0
HEITZENROEDER 8 EA** EM 2611	0.0	34.7	0.0 0.0
KEILBACH 3 EMC* EC 2713	24.5	126.0	0.0 0.0

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 1203 VACUUM VESSEL FINAL DES

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 1***

VIOLA	8	EMC*	EM	2311	0.0	43.3	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	4.3	0.0	0.0
DAHLGREN	8	EAA*	EM	2611	164.7	639.2	0.0	0.0
KEILBACH	3	EMC*	EC	2713	5.5	7.5	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

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ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

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FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	8900	0	3646	0	5254
26 MECHANICAL DIV LABOR & BEN	65800	13913	53575	0	12225
27 TECH CENTER SCL	0	633	863	0	863-
41 MATERIALS & SERVICES	39700	0	0	0	39700
53 TECH CENTER BURDEN	10849	2087	8437	0	2412
62 ONSITE G&A	50474	9813	39247	0	11227
64 MHX G&A	11513	0	0	0	11513
TOTAL	187236	26446	105768	0	81468

JCRPT JOB COST REPORT AS OF 043004

JOB# 1204 *** CC,WP,JOB NOT IN COA ***

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

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ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	13300	0	0	0	13300
35 TRAVEL	6000	0	0	0	6000
41 MATERIALS & SERVICES	500000	0	0	0	500000
48 OH EXEMPT PORTION OF S/CS	100000	0	0	0	100000
53 TECH CENTER BURDEN	1463	0	0	0	1463
62 ONSITE G&A	12250	0	0	0	12250
64 MHX G&A	145000	0	0	0	145000
65 ICO G&A	29000	0	0	0	29000
TOTAL	807013	0	0	0	807013

JCRPT JOB COST REPORT AS OF 043004

JOB# 1301 CONVENIAL COILS DES

COST CENTER 9450 WK PKG 1***

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	3710	0	3710-
26 MECHANICAL DIV LABOR & BEN	137300	8421	68003	0	69297
41 MATERIALS & SERVICES	36100	10250	25000	38000	26900-
53 TECH CENTER BURDEN	20595	1263	10609	0	9986
62 ONSITE G&A	93158	5714	48570	0	44588
64 MHX G&A	10469	2973	7250	11020	7801-
TOTAL	297622	28621	163142	49020	85460

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP CL	P/O FY DATE	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04389F	41	04274 4	38000	38000		117016
S04379F	41	03114 4	25000	0		116697
**** TOTAL-			63000	38000		

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

	EXP	STRAIGHT	OVERTIME
PG HOD STF CLASS	CUR	CUM	CUR CUM
VIOLA 8 EMC* EM 2311	0.0	43.3	0.0 0.0
HEITZENROEDER 8 EA** EM 2611	0.0	26.0	0.0 0.0
KALISH 8 EAD* EM 2611	99.7	400.8	0.0 0.0
RUSHINSKI 8 EADD EM 2611	0.0	392.2	0.0 0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 1303 CONVENTIONAL COIL FINAL DES

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

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EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	47200	0	0	0	47200
53 TECH CENTER BURDEN	7080	0	0	0	7080
62 ONSITE G&A	32025	0	0	0	32025
TOTAL	86305	0	0	0	86305

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM
 HEITZENROEDER 8 EA** EM 2611 0.0 8.7 0.0 0.0

JOB# 1401 MOD COIL DESIGN

COST CENTER 9450 WK PKG 1***

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	0	718	0	718-
43 CREDIT CARD EXPENDITURES V	0	13	13	0	13-
53 TECH CENTER BURDEN	0	0	108	0	108-
62 ONSITE G&A	0	0	487	0	487-
64 MHX G&A	0	4	4	0	4-
TOTAL	0	17	1330	0	1330-

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 1402 MOD COIL ANALYSES

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 1***

DELANY	8	EMT*	SM 2311	0.0	8.7	0.0 0.0
FAN	8	EAA*	EM 2611	0.0	121.3	0.0 0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

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EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	482	0	482-
26 MECHANICAL DIV LABOR & BEN	0	0	10050	0	10050-
41 MATERIALS & SERVICES	0	0	2503	0	2503-
53 TECH CENTER BURDEN	0	0	1561	0	1561-
62 ONSITE G&A	0	0	7135	0	7135-
64 MHX G&A	0	0	726	0	726-
TOTAL	0	0	22457	0	22457-

JCRPT JOB COST REPORT AS OF 043004

JOB# 1403 MOD COIL FINAL DES

COST CENTER 9450 WK PKG 1***

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	114400	14646	93968	0	20432
35 TRAVEL	0	0	1066	0	1066-
38 CREDIT CARD EXPENDITURES M	0	0	595	0	595-
41 MATERIALS & SERVICES	42500	10870	16870	39130	13500-
43 CREDIT CARD EXPENDITURES V	0	0	610	0	610-
53 TECH CENTER BURDEN	17160	2197	14095	0	3065
62 ONSITE G&A	77620	9937	64737	0	12883
64 MHX G&A	12325	3152	5069	11348	4092-
TOTAL	264005	40802	197010	50478	16517

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O CL	OUTSTANDING	REQ #	VENDOR#
				AMOUNT	AMOUNT	
S04379F	41	02104	4	56000	39129	116697
-----				56000	39129	
**** TOTAL-				56000	39129	

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

				EXP	STRAIGHT	OVERTIME	
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
DAHLGREN	8	EAA*	EM 2611	0.0	82.3	0.0	0.0
FAN	8	EAA*	EM 2611	173.3	864.5	0.0	0.0
JUN	8	EAA*	EM 2611	0.0	184.2	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 1404 MOD COIL WINDING FORMS

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	0	0	455	0	455-
26 MECHANICAL DIV LABOR & BEN	18600	3661	25915	0	7315-
27 TECH CENTER SCL	0	1208	2128	0	2128-
35 TRAVEL	0	0	3048	0	3048-
38 CREDIT CARD EXPENDITURES M	0	0	290	0	290-
39 OTHER EXPENSE	0	0	44	0	44-
41 MATERIALS & SERVICES	680600	88349	247242	422135	11223
43 CREDIT CARD EXPENDITURES V	0	0	145	0	145-
48 OH EXEMPT PORTION OF S/CS	749800	0	0	542314	207486
53 TECH CENTER BURDEN	2790	549	3887	0	1097-
55 HEALTH PHYSICS BURDEN	0	0	228	0	228-
62 ONSITE G&A	12620	3197	21237	0	8617-
64 MHX G&A	197374	25621	71742	122419	3213
65 ICO G&A	217442	0	0	157271	60171
TOTAL	1879226	122585	376361	1244139	258726

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P/O #	EXP CL	P/O FY DATE	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04340F	41	10013 4	423657	364648		116366
S04340F	48	10013 4	87073	87073		116366
S04341F	41	10013 4	245719	57485		116426
S04341F	48	10013 4	438611	438611		116426
R401276	48	04044 4	16630	16630		
**** TOTAL-			1211690	964447		

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

	EXP	STRAIGHT	OVERTIME
PG HOD STF CLASS	CUR	CUM	CUR CUM
HITCHNER 6 SH** TB 1311	0.0	11.0	0.0 0.0
HEITZENROEDER 8 EA** EM 2611	43.3	312.0	0.0 0.0
KEILBACH 3 EMC* EC 2713	10.5	18.5	0.0 0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 1406 MOD COIL WINDING R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

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PRIORITY ? MONTHLY (PG 8) THRU 04/04/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	0	1427	1427	7136	8563-
23 FAB,OPS & MAINT DIV LAB &	219200	68625	220306	0	1106-
25 ELECTRICAL DIV LABOR & BEN	14500	0	7611	0	6889
26 MECHANICAL DIV LABOR & BEN	38600	5126	57431	0	18831-
27 TECH CENTER SCL	0	0	3450	0	3450-
31 TECH CENTER OVERTIME & BEN	0	10983	30821	0	30821-
35 TRAVEL	0	0	3013	0	3013-
37 STOCKROOM WITHDRAWALS	0	1100	2320	0	2320-
38 CREDIT CARD EXPENDITURES M	0	0	1865	0	1865-
39 OTHER EXPENSE	0	0	3167	0	3167-
41 MATERIALS & SERVICES	125000	3409	23264	111486	9750-
43 CREDIT CARD EXPENDITURES V	0	7083	27584	0	27584-
53 TECH CENTER BURDEN	31280	9526	36962	0	5682-
62 ONSITE G&A	179112	56455	215971	4210	41069-
64 MHX G&A	36250	3362	15419	32331	11500-
TOTAL	643942	167096	650611	155163	161832-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP CL	P/O FY DATE	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04386F	41	02234 4	8300	3041		111678
PE44010	41	03034 4	8460	8460	R401000	116365
PE43710	41	01124 4	99985	99985	R400762	116426
**** TOTAL-			116745	111486		

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR
EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

ZATZ	8	SQ** EM	1111	23.1	23.1	0.0	0.0
KOZUB	8	EMC* EM	2311	164.7	499.2	0.0	0.0
JURCZYNSKI	8	EMC* SM	2311	153.8	489.7	0.0	0.0
MEIGHAN	8	EMC* SM	2311	138.7	491.8	0.0	0.0
ANDERSON	6	EMC* TB	2311	148.0	398.1	52.0	134.9
DESANDRO	6	EMC* TB	2311	0.0	10.0	0.0	2.0
HAUSE	6	EMC* TB	2311	133.0	599.8	46.0	120.7
KUKON	6	EMC* TB	2311	0.0	3.6	0.0	0.4
TERLITZ JR	6	EMC* TB	2311	156.0	488.8	49.0	96.2
GENTILE	8	EME* EM	2311	4.3	4.3	0.0	0.0
GETTELFINGER	8	EME* EM	2311	0.0	86.7	0.0	0.0
CIEBIERA	8	EME* SM	2311	0.0	21.7	0.0	0.0
LANGISH	8	EME* SM	2311	0.0	60.7	0.0	0.0
KEARNS IV	6	EME* TB	2311	153.9	567.3	57.1	165.7
DELANY	8	EMT* SM	2311	0.0	8.7	0.0	0.0
KEMP	8	EMT* SM	2311	0.0	17.3	0.0	0.0
MOUNT JR	8	EMT* SM	2311	95.3	121.3	0.0	0.0
SMITH	8	EMT* SM	2311	104.0	121.3	0.0	0.0
FRANCKOWIAK	6	EMT* TB	2311	41.0	72.0	0.0	0.0
HORNER	6	EMT* TB	2311	15.2	107.2	6.8	28.9
TRAFALSKI	6	EMT* TB	2311	41.4	127.9	12.6	43.1
ZIMMER	6	EMT* TB	2311	0.0	60.2	0.0	14.5
KOZUB	1	EMC* TH	2314	0.0	8.0	0.0	0.0
GERNHARDT	8	EED* SM	2511	0.0	121.3	0.0	0.0
BENCHOFF	6	EEH* TB	2511	0.0	7.8	0.0	2.2
BEYER	6	EEH* TB	2511	0.0	4.2	0.0	2.9
ZATZ	8	EAA* EM	2611	0.0	139.7	0.0	0.0
CHRZANOWSKI	8	EAD* EM	2611	26.0	203.7	0.0	0.0
RAFTOPOULOS	8	EAD* EM	2611	34.7	327.2	0.0	0.0
MORRIS	8	EADD SM	2611	0.0	34.7	0.0	0.0
KEILBACH	3	EMC* EC	2713	0.0	30.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 1407 MOD COIL WINDING TOOLING

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

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ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	0	265	265	0	265-
23 FAB,OPS & MAINT DIV LAB &	593400	73933	313540	0	279860
25 ELECTRICAL DIV LABOR & BEN	13200	0	695	0	12505
26 MECHANICAL DIV LABOR & BEN	138400	29393	136675	0	1725
27 TECH CENTER SCL	0	0	3968	0	3968-
31 TECH CENTER OVERTIME & BEN	0	24622	66147	0	66147-
32 H/P OT & BENEFITS	0	82	82	0	82-
35 TRAVEL	0	0	2207	0	2207-
37 STOCKROOM WITHDRAWALS	0	1092	5533	0	5533-
39 OTHER EXPENSE	0	0	125	0	125-
41 MATERIALS & SERVICES	229700	24824	107770	10799	111131
43 CREDIT CARD EXPENDITURES V	0	13714	41370	0	41370-
53 TECH CENTER BURDEN	87288	15250	62333	0	24955
55 HEALTH PHYSICS BURDEN	0	173	173	0	173-
62 ONSITE G&A	491050	84794	345864	0	145186
64 MHX G&A	66613	11492	44855	3132	18626
TOTAL	1619651	279634	1131602	13931	474118

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP CL	P/O FY DATE	P/O OUTSTANDING AMOUNT	REQ #	VENDOR#
S429512	41	02274 4	2422	1298	104005
S04296F	41	04294 4	9500	9500	104515

****	TOTAL-		11922	10798	

"CURR" PERIOD	IS MONTH	04 AND YEAR 04	EXP STRAIGHT	CUR CUM	UNITS ARE HR OVERTIME	CUR CUM
TILSON JR	6	SH** TB 1311	6.4	6.4	1.6	1.6
DESANDRO	6	EMC* TB 2311	3.2	3.2	0.8	0.8
DELANY	8	EMT* SM 2311	147.3	667.3	0.0	0.0
KEMP	8	EMT* SM 2311	121.3	494.0	0.0	0.0
MOUNT JR	8	EMT* SM 2311	69.3	156.0	0.0	0.0
SMITH	8	EMT* SM 2311	0.0	406.3	0.0	0.0
BARTZAK III	6	EMT* TB 2311	152.0	691.8	67.0	192.2
CLARK	6	EMT* TB 2311	150.0	387.0	32.0	81.0
FERNANDEZ	6	EMT* TB 2311	93.0	559.0	2.0	2.0
FRANCKOWIAK	6	EMT* TB 2311	8.0	262.0	0.0	0.0
GILANI	6	EMT* TB 2311	144.0	301.6	57.0	85.4
HORNER	6	EMT* TB 2311	94.0	581.0	43.0	165.0
LANE	6	EMT* TB 2311	152.0	533.8	68.0	175.2
SANDS	6	EMT* TB 2311	152.0	696.7	70.0	184.3
SIMMONDS JR	6	EMT* TB 2311	157.0	743.5	67.0	254.5
STEER	6	EMT* TB 2311	150.0	386.1	66.0	99.9
TRAFALSKI	6	EMT* TB 2311	69.0	206.6	10.0	56.5
ZIMMER	6	EMT* TB 2311	81.5	151.8	23.5	41.2
LANE	6	EEH* TB 2511	0.0	10.9	0.0	2.2
MCBRIDE	8	EEP* SM 2511	0.0	4.3	0.0	0.0
HEITZENROEDER	8	EA** EM 2611	0.0	108.3	0.0	0.0
CHRZANOWSKI	8	EAD* EM 2611	108.3	431.2	0.0	0.0
RAFTOPOULOS	8	EAD* EM 2611	78.0	383.5	0.0	0.0
RUSHINSKI	8	EADD EM 2611	0.0	26.0	0.0	0.0
JONES	8	EADD SM 2611	99.7	422.1	0.0	0.0
MORRIS	8	EADD SM 2611	138.7	601.2	0.0	0.0
NELSON	8	EADD SM 2611	26.0	95.3	0.0	0.0
KEILBACH	3	EMC* EC 2713	0.0	34.5	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 1408 MODULAR COIL WINDING SUPPLIES

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	14600	0	0	0	14600
41 MATERIALS & SERVICES	123400	0	0	0	123400
53 TECH CENTER BURDEN	1606	0	0	0	1606
62 ONSITE G&A	9562	0	0	0	9562
64 MHX G&A	35786	0	0	0	35786
TOTAL	184954	0	0	0	184954

JCRPT JOB COST REPORT AS OF 043004

JOB# 1409 COIL TEST STAND

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	37500	4970	19412	0	18088
25 ELECTRICAL DIV LABOR & BEN	19300	3946	3946	0	15354
26 MECHANICAL DIV LABOR & BEN	12500	14208	42737	0	30237-
31 TECH CENTER OVERTIME & BEN	0	371	404	0	404-
37 STOCKROOM WITHDRAWALS	0	117	117	0	117-
41 MATERIALS & SERVICES	104200	4746	99860	26237	21897-
43 CREDIT CARD EXPENDITURES V	0	0	2624	0	2624-
53 TECH CENTER BURDEN	7834	3094	8965	0	1131-
62 ONSITE G&A	45509	15687	44524	0	985
64 MHX G&A	30218	1410	29754	7609	7145-
TOTAL	257061	48549	252343	33846	29128-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP CL	P/O FY DATE	P/O OUTSTANDING AMOUNT	REQ #	VENDOR#
R401149	41	04014 4	4365	4365	
S433548	41	01054 4	108000	10705	114177
S429513	41	03314 4	5635	5635	104005
PE44380	41	02124 4	5531	5531	R400944 116914
**** TOTAL-			123531	26236	

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

	EXP CLASS	STRAIGHT CUR	OVERTIME CUM	EXP CLASS	STRAIGHT CUR	OVERTIME CUM
GETTELFINGER	8 EME* EM 2311	34.7	202.6	0.0	0.0	
CLARK	6 EMT* TB 2311	0.0	3.3	0.0	0.7	
HORNER	6 EMT* TB 2311	2.7	2.7	1.3	1.3	
REESE	6 EMT* TB 2311	49.7	49.7	6.3	6.3	
HATCHER	8 EED* EM 2511	13.0	13.0	0.0	0.0	
MARSALA	8 EED* EM 2511	34.7	34.7	0.0	0.0	
JONES	8 EADD SM 2611	0.0	242.7	0.0	0.0	
NELSON	8 EADD SM 2611	0.0	56.3	0.0	0.0	
VANKIRK	8 EADD SM 2611	275.2	528.7	0.0	0.0	

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 1410 MODULAR COIL PROTOTYPE WINDING

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 1***

DESANDRO	6	EMC*	TB 2311	0.0	21.8	0.0 12.2
DELANY	8	EMT*	SM 2311	0.0	17.3	0.0 0.0
CLARK	6	EMT*	TB 2311	0.0	9.7	0.0 2.3
HORNER	6	EMT*	TB 2311	0.0	3.3	0.0 0.7

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	63000	0	2413	0	60587
26 MECHANICAL DIV LABOR & BEN	27200	0	0	0	27200
31 TECH CENTER OVERTIME & BEN	0	0	844	0	844-
41 MATERIALS & SERVICES	0	0	156	0	156-
53 TECH CENTER BURDEN	11010	0	358	0	10652
62 ONSITE G&A	59714	0	2132	0	57582
64 MHX G&A	0	0	45	0	45-
TOTAL	160924	0	5948	0	154976

JCRPT JOB COST REPORT AS OF 043004

JOB# 1411 MODULAR COIL WINDING FORM FAB

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	4300	0	0	0	4300
35 TRAVEL	10100	0	0	0	10100
41 MATERIALS & SERVICES	400000	0	0	0	400000
48 OH EXEMPT PORTION OF S/CS	200000	0	0	0	200000
53 TECH CENTER BURDEN	645	0	0	0	645
62 ONSITE G&A	8877	0	0	0	8877
64 MHX G&A	116000	0	0	0	116000
65 ICO G&A	58000	0	0	0	58000
TOTAL	797922	0	0	0	797922

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM
 HEITZENROEDER 8 EA** EM 2611 0.0 21.7 0.0 0.0
 RUSHINSKI 8 EADD EM 2611 0.0 80.6 0.0 0.0

JOB# 1501 STRUCTURE DESIGN

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	107200	0	8471	0	98729
41 MATERIALS & SERVICES	25000	0	0	0	25000
53 TECH CENTER BURDEN	16080	0	1271	0	14809
62 ONSITE G&A	72735	0	5747	0	66988
64 MHX G&A	7250	0	0	0	7250
TOTAL	228265	0	15489	0	212776

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 1701 CRYOSTAT & BASE SUPRT STRUCT D

	EXP	STRAIGHT	OVERTIME
PG HOD STF CLASS	CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 1***

RUSHINSKI	8 EADD EM 2611	95.3	268.2	0.0	0.0
PAUL	8 EADD SM 2611	47.7	47.7	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	59100	0	0	0	59100
26 MECHANICAL DIV LABOR & BEN	24100	10516	24838	0	738-
53 TECH CENTER BURDEN	10116	1577	3726	0	6390
62 ONSITE G&A	55056	7135	16852	0	38204
TOTAL	148372	19228	45416	0	102956

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 1802 FIELD PERIOD ASSY OVERSIGHT

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

HITCHNER	6	SH**	TB	1311	7.9	7.9	1.6	1.6
SZARO	6	SH**	TB	1311	123.8	345.6	36.2	42.4
FERNANDEZ	6	EMT*	TB	2311	0.0	78.0	0.0	0.0
LANE	6	EMT*	TB	2311	0.0	4.8	0.0	1.2
CHRZANOWSKI	8	EAD*	EM	2611	0.0	17.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	50000	5447	14622	0	35378
23 FAB,OPS & MAINT DIV LAB &	34000	0	3246	0	30754
25 ELECTRICAL DIV LABOR & BEN	14500	0	0	0	14500
26 MECHANICAL DIV LABOR & BEN	0	0	1436	0	1436-
31 TECH CENTER OVERTIME & BEN	0	0	58	0	58-
32 H/P OT & BENEFITS	0	1940	2256	0	2256-
35 TRAVEL	8000	0	0	0	8000
53 TECH CENTER BURDEN	5118	0	579	0	4539
55 HEALTH PHYSICS BURDEN	25000	3693	8439	0	16561
62 ONSITE G&A	80604	6537	18075	0	62529
TOTAL	217222	17617	48711	0	168511

JCRPT JOB COST REPORT AS OF 043004

JOB# 1803 FP ASSY TOOLING/CONSTRUCTABILI

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
41 MATERIALS & SERVICES	124000	0	0	0	124000
64 MHX G&A	35960	0	0	0	35960
TOTAL	159960	0	0	0	159960

JCRPT JOB COST REPORT AS OF 043004

JOB# 1804 FP ASSY MEASUREMENT SYSTEMS

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	35700	2197	6683	0	29017
41 MATERIALS & SERVICES	179900	0	0	104690	75210
53 TECH CENTER BURDEN	5355	330	1003	0	4352
62 ONSITE G&A	24222	1491	4535	0	19687
64 MHX G&A	52171	0	0	30360	21811
TOTAL	297348	4018	12221	135050	150077

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O CL	OUTSTANDING AMOUNT	REQ #	VENDOR#
PE43530	41	04204	4	104690	104690	R400988 117005
**** TOTAL-				104690	104690	

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
RAFTOPOULOS	8	EAD*	EM	2611	26.0	80.2	0.0 0.0

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 1901 STELLRTR CORE MNGMNT/INTEGR

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

BROOKS 8 EAA* EM 2611 138.7 569.7 0.0 0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	81500	11717	47422	0	34078
35 TRAVEL	7500	0	0	0	7500
53 TECH CENTER BURDEN	12225	1757	7113	0	5112
62 ONSITE G&A	59723	7950	32176	0	27547
TOTAL	160948	21424	86711	0	74237

JCRPT JOB COST REPORT AS OF 043004
 JOB# 2001 VPS GAS & CONDITIONING SYS DES
 COST CENTER 9450 WK PKG 2***

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM
 BLANCHARD 8 EME* EM 2311 0.0 17.3 0.0 0.0

REV # ? HOURLY (PG 1) THRU 04/11/04
 REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04
 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04
 START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04
 PRIORITY ? MONTHLY (PG 8) THRU 04/04/
 ESTIMATE DATE ?
 ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	1484	0	1484-
53 TECH CENTER BURDEN	0	0	163	0	163-
62 ONSITE G&A	0	0	972	0	972-
TOTAL	0	0	2619	0	2619-

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 2501 NEUTRAL BEAM REFURBISHMENT

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 2***

STEVENSON	8	EEH*	EM	2511	17.3	49.8	0.0	0.0
CARSON III	8	EEH*	SM	2511	26.0	117.0	0.0	0.0
SIEGEL	8	EADD	SM	2611	86.7	173.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	47200	2962	11020	0	36180
26 MECHANICAL DIV LABOR & BEN	0	4475	8950	0	8950-
37 STOCKROOM WITHDRAWALS	300	0	0	0	300
41 MATERIALS & SERVICES	11000	0	0	0	11000
43 CREDIT CARD EXPENDITURES V	0	0	2313	0	2313-
53 TECH CENTER BURDEN	4484	953	2389	0	2095
62 ONSITE G&A	30494	4950	13192	0	17302
64 MHX G&A	3277	0	671	0	2606
TOTAL	96755	13340	38535	0	58220

JCRPT JOB COST REPORT AS OF 043004

JOB# 3901 DIAGNOSTICS SYST INTEGRATION

COST CENTER 9450 WK PKG 3***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	42900	5257	26341	0	16559
35 TRAVEL	0	23	1406	0	1406-
38 CREDIT CARD EXPENDITURES M	0	200	200	0	200-
52 RESEARCH BURDEN	2874	352	1765	0	1109
62 ONSITE G&A	27007	3441	17530	0	9477
TOTAL	72781	9273	47242	0	25539

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
----	-----	-----	-------	------------	-----------------	-----------------	-----

JOHNSON	8	R***	RM 1211	26.0	112.7	0.0	0.0
STRATTON	8	R***	RM 1211	26.0	156.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 4101 AC POWER DESIGN

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	2604	2604	0	2604-
25 ELECTRICAL DIV LABOR & BEN	3900	0	0	0	3900
26 MECHANICAL DIV LABOR & BEN	900	2461	2461	0	1561-
41 MATERIALS & SERVICES	0	0	0	55149	55149-
53 TECH CENTER BURDEN	506	656	656	0	150-
62 ONSITE G&A	3130	3375	3375	0	245-
64 MHX G&A	0	0	0	15993	15993-
TOTAL	8436	9096	9096	71142	71802-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP CL	P/O FY DATE	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S433558	41	04214 4	55149	55149		114177
**** TOTAL-			55149	55149		

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
LANGELLA	8	EMC*	SM	2311	46.8	46.8	0.0	0.0
NELSON	8	EADD	SM	2611	47.7	47.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 4301 ELEC DES DC SYST WBS 432,433

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	57100	0	0	0	57100
26 MECHANICAL DIV LABOR & BEN	24100	4095	12262	0	11838
37 STOCKROOM WITHDRAWALS	0	6	6	0	6-
41 MATERIALS & SERVICES	147800	7974	31898	13264	102638
53 TECH CENTER BURDEN	9040	614	1839	0	7201
62 ONSITE G&A	53241	2778	8320	0	44921
64 MHX G&A	42862	2314	9252	3847	29763
TOTAL	334143	17781	63577	17111	253455

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O CL	OUTSTANDING AMOUNT	REQ #	VENDOR#
S437801	41	01054	4	45162	13264	115069
**** TOTAL-				45162	13264	

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
JONES	8	EADD	SM	2611	0.0	43.3	0.0
VANKIRK	8	EADD	SM	2611	79.3	194.1	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 4401 ELEC DES CONTROL & PROTECTION

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	36800	0	0	0	36800
26 MECHANICAL DIV LABOR & BEN	8000	0	0	0	8000
41 MATERIALS & SERVICES	4000	0	0	0	4000
53 TECH CENTER BURDEN	4696	0	0	0	4696
62 ONSITE G&A	29203	0	0	0	29203
64 MHX G&A	1160	0	0	0	1160
TOTAL	83859	0	0	0	83859

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 4501 ELEC SYSTEM DESIGN

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 4***

HORNER	6	EMT*	TB 2311	0.0	3.3	0.0 0.7
RAMAKRISHNAN	8	EED*	EM 2511	34.7	147.3	0.0 0.0
VANKIRK	8	EADD	SM 2611	255.7-	17.3	0.0 0.0
BISESTI	1	EADD	DH 2614	0.0	8.0	0.0 0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	129	0	129-
25 ELECTRICAL DIV LABOR & BEN	33300	2870	12245	0	21055
26 MECHANICAL DIV LABOR & BEN	21400	13201-	1203	0	20197
31 TECH CENTER OVERTIME & BEN	0	0	36	0	36-
53 TECH CENTER BURDEN	6374	1707-	1362	0	5012
62 ONSITE G&A	36033	7102-	8835	0	27198
TOTAL	97107	19140-	23810	0	73297

JCRPT JOB COST REPORT AS OF 043004

JOB# 4601 FCPC BLDG MODIFICATIONS

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	9600	0	0	0	9600
26 MECHANICAL DIV LABOR & BEN	3600	0	0	0	3600
41 MATERIALS & SERVICES	1000	0	0	0	1000
53 TECH CENTER BURDEN	1452	0	0	0	1452
62 ONSITE G&A	8645	0	0	0	8645
64 MHX G&A	290	0	0	0	290
TOTAL	24587	0	0	0	24587

JCRPT JOB COST REPORT AS OF 043004
 JOB# 5801 CENTRAL I&C INTEGRTN & OVRSGHT
 COST CENTER 9450 WK PKG 5***

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM
 OLIARO 8 ECH* EM 2211 0.0 117.0 0.0 0.0

REV # ? HOURLY (PG 1) THRU 04/11/04
 REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04
 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04
 START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04
 PRIORITY ? MONTHLY (PG 8) THRU 04/04/
 ESTIMATE DATE ?
 ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	6600	0	8909	0	2309-
53 TECH CENTER BURDEN	759	0	1024	0	265-
62 ONSITE G&A	4342	0	5861	0	1519-
TOTAL	11701	0	15794	0	4093-

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 6163 FACILITY SYSTEMS SUPPORT

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
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COST CENTER 9450 WK PKG 6***

GETTELFINGER	8	EME*	EM	2311	0.0	86.7	0.0	0.0
GILANI	6	EMT*	TB	2311	0.0	13.0	0.0	0.0
STEER	6	EMT*	TB	2311	0.0	16.0	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	8900	0	8557	0	343
26 MECHANICAL DIV LABOR & BEN	8600	0	0	0	8600
53 TECH CENTER BURDEN	2269	0	941	0	1328
62 ONSITE G&A	11664	0	5604	0	6060
TOTAL	31433	0	15102	0	16331

JCRPT JOB COST REPORT AS OF 043004

JOB# 7201 CONTROL ROOM WALLS/FLOORS

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	2800	0	0	0	2800
25 ELECTRICAL DIV LABOR & BEN	14300	0	0	0	14300
41 MATERIALS & SERVICES	12000	0	0	0	12000
53 TECH CENTER BURDEN	1667	0	0	0	1667
62 ONSITE G&A	11072	0	0	0	11072
64 MHX G&A	3480	0	0	0	3480
TOTAL	45319	0	0	0	45319

JCRPT JOB COST REPORT AS OF 043004

JOB# 7301 *** CC,WP,JOB NOT IN COA ***

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	29500	0	0	0	29500
26 MECHANICAL DIV LABOR & BEN	15200	0	0	0	15200
41 MATERIALS & SERVICES	1000	0	0	0	1000
53 TECH CENTER BURDEN	5525	0	0	0	5525
62 ONSITE G&A	29633	0	0	0	29633
64 MHX G&A	290	0	0	0	290
TOTAL	81148	0	0	0	81148

JCRPT JOB COST REPORT AS OF 043004

JOB# 7401 TC PREP & MACH ASSEMBLY

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	100900	6563	57841	0	43059
26 MECHANICAL DIV LABOR & BEN	5300	895	5370	0	70-
31 TECH CENTER OVERTIME & BEN	0	0	533	0	533-
41 MATERIALS & SERVICES	75700	29518	37266	0	38434
43 CREDIT CARD EXPENDITURES V	0	0	133	0	133-
53 TECH CENTER BURDEN	11894	856	7227	0	4667
62 ONSITE G&A	69675	4905	41873	0	27802
64 MHX G&A	21953	8560	10846	0	11107
TOTAL	285422	51297	161089	0	124333

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O CL	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04354F	41	10013	4	29518	0	RFBA146 104515
**** TOTAL-				29518	0	

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
PARSELLS	8	EMC*	EM 2311	0.0	95.3	0.0	0.0
PERRY	8	EMC*	EM 2311	78.0	450.7	0.0	0.0
LANGELLA	8	EMC*	SM 2311	0.0	162.5	0.0	0.0
CLARK	6	EMT*	TB 2311	0.0	63.0	0.0	11.0
MESSINEO	8	EADD	SM 2611	17.3	17.3	0.0	0.0
PRINISKI	8	EADD	SM 2611	0.0	86.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 8101 PROJECT MANAGEMENT

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	16700	1903	15697	13632	12629-
12 RESEARCH LABOR & BENEFITS	282100	28074	162571	0	119529
14 PF&A DIVISION LABOR & BENI	71500	10987	84013	0	12513-
25 ELECTRICAL DIV LABOR & BEN	2900	0	3367	0	467-
26 MECHANICAL DIV LABOR & BEN	0	4394	19828	0	19828-
30 DIRECT OVERTIME & BENEFITS	0	0	1281	0	1281-
35 TRAVEL	8000	621	5107	0	2893
37 STOCKROOM WITHDRAWALS	0	1	2	0	2-
39 OTHER EXPENSE	0	0	205	0	205-
41 MATERIALS & SERVICES	44400	18	24294	12000	8106
43 CREDIT CARD EXPENDITURES V	0	165	5022	0	5022-
52 RESEARCH BURDEN	18901	1881	10892	0	8009
53 TECH CENTER BURDEN	276	659	3294	0	3018-
62 ONSITE G&A	236222	28626	180689	8043	47490
64 MHX G&A	12876	53	8502	3480	894
TOTAL	693875	77382	524764	37155	131956

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP CL	P/O FY DATE	P/O OUTSTANDING AMOUNT	REQ # AMOUNT	VENDOR#
R401300	41	04124 4	12000	12000	
**** TOTAL-			12000	12000	

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
HAMPTON	7	B***	CB	1111	71.1	586.1	0.0	30.0
NEILSON JR	8	R***	RM	1211	147.3	860.2	0.0	0.0
SCHMIDT	8	R***	RM	1211	86.7	494.9	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	134.3	894.4	0.0	0.0
SIMMONS	8	FC**	EM	1411	0.0	104.0	0.0	0.0
NEUMEYER JR	8	EED*	EM	2511	0.0	34.7	0.0	0.0
GENNUSO	8	EEH*	SM	2511	0.0	2.2	0.0	0.0
GENNUSO	8	EEP*	SM	2511	0.0	5.6	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	43.3	186.3	0.0	0.0
SIMMONS	8	EAA*	EM	2611	8.7	8.7	0.0	0.0
ZATZ	8	EAA*	EM	2611	0.0	43.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

JOB# 8202 ENGINEERING MGMT&SYST SUPRT

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
14 PF&A DIVISION LABOR & BENI	136800	0	71249	0	65551
23 FAB,OPS & MAINT DIV LAB &	51700	12032	54372	0	2672-
25 ELECTRICAL DIV LABOR & BEN	3800	264	1680	0	2120
26 MECHANICAL DIV LABOR & BEN	121500	18673	87156	0	34344
35 TRAVEL	8000	989	3774	0	4226
38 CREDIT CARD EXPENDITURES M	0	108	810	0	810-
39 OTHER EXPENSE	0	110	176	0	176-
41 MATERIALS & SERVICES	30000	0	165	0	29835
43 CREDIT CARD EXPENDITURES V	0	24	2229	0	2229-
53 TECH CENTER BURDEN	24273	4150	19214	0	5059
62 ONSITE G&A	204183	21432	140674	0	63509
64 MHX G&A	8700	7	695	0	8005
TOTAL	588956	57789	382194	0	206762

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP CL	P/O FY DATE	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
PE43430	41	02024 4	35	0	R400905	113598
**** TOTAL-			35	0		

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
SIMMONS	8	FC**	EM	1411	0.0	682.4	0.0	0.0
DUDEK	8	EM**	EM	2311	121.3	520.0	0.0	0.0
BLANCHARD	8	EME*	EM	2311	0.0	4.3	0.0	0.0
GENTILE	8	EME*	EM	2311	21.7	117.0	0.0	0.0
SUCH	8	EE**	AM	2511	6.1	38.6	0.0	0.0
REIERSEN	8	EAA*	EM	2611	104.0	930.8	0.0	0.0
SIMMONS	8	EAA*	EM	2611	117.0	117.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 8203 DESIGN INTEGRATION

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME	CUR	CUM
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COST CENTER 9450 WK PKG 8***

BROWN	8	EAD*	EM	2611	173.3	1001.0	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	34.7	121.3	0.0	0.0
MESSINEO	8	EADD	SM	2611	86.7	251.3	0.0	0.0
STEILL	4	EADD	DS	2716	0.0	390.0	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	130400	22050	106286	0	24114
27 TECH CENTER SCL	0	0	21369	0	21369-
53 TECH CENTER BURDEN	19560	3307	15943	0	3617
62 ONSITE G&A	88476	14961	84723	0	3753
TOTAL	238436	40318	228321	0	10115

JCRPT JOB COST REPORT AS OF 043004

JOB# 8204 SYSTEM ANALYSIS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	107200	27021	45506	0	61694
39 OTHER EXPENSE	0	0	278	0	278-
41 MATERIALS & SERVICES	0	0	15281	3719	19000-
43 CREDIT CARD EXPENDITURES V	0	308	308	0	308-
53 TECH CENTER BURDEN	16080	4053	6826	0	9254
62 ONSITE G&A	72735	18334	31040	0	41695
64 MHX G&A	0	89	4521	1078	5599-
TOTAL	196015	49805	103760	4797	87458

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O CL	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04379F	41	11193	4	19000	3718	R400653 116697
**** TOTAL-				19000	3718	

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
BROOKS	8	EAA*	EM 2611	26.0	249.2	0.0	0.0
JUN	8	EAA*	EM 2611	296.8	296.8	0.0	0.0

JCRPT JOB COST REPORT AS OF 043004

"CURR" PERIOD IS MONTH 04 AND YEAR 04 --- UNITS ARE HR

JOB# 8401 PROJECT PHYSICS

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 8***

ZARNSTORFF	8	R***	RM 1211	80.6	424.3	0.0 0.0
KU	8	EAA*	EM 2611	0.0	86.7	0.0 0.0

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	52300	6626	34881	0	17419
26 MECHANICAL DIV LABOR & BEN	0	0	7179	0	7179-
35 TRAVEL	1000	0	1948	0	948-
38 CREDIT CARD EXPENDITURES M	0	200	344	0	344-
39 OTHER EXPENSE	0	0	246	0	246-
41 MATERIALS & SERVICES	3000	0	0	0	3000
43 CREDIT CARD EXPENDITURES V	0	0	187	0	187-
52 RESEARCH BURDEN	3504	444	2337	0	1167
53 TECH CENTER BURDEN	0	0	1077	0	1077-
62 ONSITE G&A	33514	4289	28327	0	5187
64 MHX G&A	870	0	54	0	816
TOTAL	94188	11559	76580	0	17608

JCRPT JOB COST REPORT AS OF 043004

JOB# 8998 NCSX ALLOCATIONS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
39 OTHER EXPENSE	176700	0	0	0	176700
62 ONSITE G&A	104253	0	0	0	104253
TOTAL	280953	0	0	0	280953

JCRPT JOB COST REPORT AS OF 043004

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG ****

REV # ? HOURLY (PG 1) THRU 04/11/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/18/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/11/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 04/11/04

PRIORITY ? MONTHLY (PG 8) THRU 04/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
39 OTHER EXPENSE	0	16363	102708	0	102708-
62 ONSITE G&A	0	9654	60598	0	60598-
81 COST TRANSFERS	0	74999-	74999-	0	74999
TOTAL	0	48982-	88307	0	88307-