

8/27/2002 08:08:16 p.m.

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3301 - BRD - Reg Ch Biologist-Central
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
1020E	FED	BIOLOGICAL RESEARCH	1,083,273.00	1,083,273.00	0.00	915,208.30	168,064.70	84.49	
1050E	FED		47,099.00	47,099.00	0.00	9,792.75	37,306.25	20.79	
1070E	FED	BRD ADMINISTRATIONH	0.00	0.00	0.00	4,124.56	-4,124.56	0.00	
Totals for Fiscal Year: 2002			1,130,372.00	1,130,372.00	0.00	929,125.61	201,246.39	82.20	
Totals for Cost Center: 3301			1,130,372.00	1,130,372.00	0.00	929,125.61	201,246.39	82.20	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3302 - BRD - Midcontinent Ecological
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
26071	FED	FAC - MESC LIBRARY SERVICES	46,049.00	46,049.00	0.00	38,994.81	7,054.19	84.68	
2607S	FED	FAC - MESC LIBRARY SALARIES	0.00	0.00	0.00	61.54	-61.54	0.00	
28800	FED	FAC - MESC MAINT./OPERATIONS	107,612.00	107,612.00	0.00	137,673.53	-30,061.53	127.94	
3001S	FED	SALARIES - OFF. OF CENTER DIR.	413,150.00	413,150.00	0.00	357,531.97	55,618.03	86.54	
3002S	FED	SALARIES - SCI. ADMIN. SUPPORT	516,505.00	516,505.00	0.00	430,191.92	86,313.08	83.29	
3003S	FED	SALARIES - SCI. TECH. SUPPORT	770,467.00	770,467.00	0.00	660,720.59	109,746.41	85.76	
3004S	FED	SALARIES - LIBRARY	100,000.00	100,000.00	0.00	81,731.32	18,268.68	81.73	
3005S	FED	SALARIES - BROWN TREE SNAKE	243,469.00	243,469.00	0.00	181,428.25	62,040.75	74.52	
3006S	FED	SALARIES - INVASIVE SPECIES	235,324.00	235,324.00	0.00	192,911.44	42,412.56	81.98	
3007S	FED	SALARIES - RIPARIAN ECOLOGY	558,907.00	558,907.00	0.00	460,549.88	98,357.12	82.40	
3008S	FED	SALARIES - HERBIVORE ECOSYSTEM	164,300.00	164,300.00	0.00	207,015.53	-42,715.53	126.00	
3009S	FED	SALARIES - FIRE SCIENCE	195,963.00	195,963.00	0.00	178,515.49	17,447.51	91.10	
3010S	FED	SALARIES - REFERENCE ECOSYSTEM	275,615.00	275,615.00	0.00	226,198.79	49,416.21	82.07	
3011S	FED	SALARIES - INTEGRATED ASSESS.	52,521.00	52,521.00	0.00	49,285.69	3,235.31	93.84	
3012S	FED	SALARIES - PRAIRIE BIRDS	509,300.00	509,300.00	0.00	431,168.66	78,131.34	84.66	
3013S	FED	SALARIES - PRAIRIE DOG ECOSYS.	158,345.00	158,345.00	0.00	134,926.79	23,418.21	85.21	
3014S	FED	SALARIES - ARID LANDS	232,530.00	232,530.00	0.00	183,342.09	49,187.91	78.85	
3015S	FED	SALARIES - MONTANE AND RIPARIA	396,328.00	396,328.00	0.00	325,080.96	71,247.04	82.02	
3016S	FED	SALARIES - BAT ECOLOGY	161,419.00	161,419.00	0.00	136,004.48	25,414.52	84.26	
3017S	FED	SALARIES - CONSERV. GENETICS	84,738.00	84,738.00	0.00	71,736.81	13,001.19	84.66	
3018S	FED	SALARIES - MUSEUM COLLECTIONS	80,396.00	80,396.00	0.00	68,969.64	11,426.36	85.79	
3019S	FED	SALARIES - POLICY EVALUATION	113,829.00	113,829.00	0.00	100,335.88	13,493.12	88.15	
3020S	FED	SALARIES - PLANNING SUPPORT	351,327.00	351,327.00	0.00	299,590.97	51,736.03	85.27	
3021S	FED	SALARIES - MANAGEMENT SUPPORT	397,728.00	397,728.00	0.00	287,139.99	110,588.01	72.20	
3022S	FED	SALARIES - TECH. APPLICATIONS	111,425.00	111,425.00	0.00	92,045.50	19,379.50	82.61	
3023S	FED	SALARIES - RIVER CORRIDOR HAB.	314,710.00	314,710.00	0.00	254,272.69	60,437.31	80.80	
3024S	FED	SALARIES - DECISION SUPP. SYS.	379,833.00	379,833.00	0.00	317,514.48	62,318.52	83.59	
3025S	FED	SALARIES - MODELING SEDIMENT	154,818.00	154,818.00	0.00	122,832.51	31,985.49	79.34	
3026S	FED	SALARIES - FISH ECOLOGY	258,078.00	258,078.00	0.00	213,188.45	44,889.55	82.61	
3027S	FED	SALARIES - CONSTRUCTED WETLAND	177,798.00	177,798.00	0.00	145,977.79	31,820.21	82.10	
3028S	FED	SALARIES - INT. APPLIED ECOL.	303,960.00	303,960.00	0.00	250,586.46	53,373.54	82.44	
31010	FED	BASE - SENIOR RESEARCHER	173,831.00	173,831.00	0.00	168,095.85	5,735.15	96.70	
31011	FED	BASE - BEYOND LEG BANDS	39,900.00	39,900.00	0.00	39,900.00	0.00	100.00	
31020	FED	BASE - SENIOR RESEARCHER	21,700.00	21,700.00	0.00	9,614.04	12,085.96	44.30	
32282	FED	BASE - SGYA ECONOMICS	4,000.00	4,000.00	0.00	1,458.42	2,541.58	36.46	
32283	FED	BASE - SGYA INSTITUTIONAL ANAL	11,800.00	11,800.00	0.00	8,886.71	2,913.29	75.31	
32284	FED	BASE - SGYA PERCEPTIONS/KNOWLE	19,600.00	19,600.00	0.00	8,677.36	10,922.64	44.27	
32285	FED	CCP FOR FWS REGION 6	7,260.00	7,260.00	0.00	10,501.53	-3,241.53	144.65	
32286	FED	GYI ASSISTANCE TO NRMSC	12,800.00	12,800.00	0.00	12,628.64	171.36	98.66	
32288	FED	BASE - CHINA TECH. ASST.	30,000.00	30,000.00	0.00	2,284.98	27,715.02	7.62	
32289	FED	WATERSHED COUNCIL RESEARCH	48,600.00	48,600.00	0.00	37,043.95	11,556.05	76.22	
32290	FED	CRO - VISITOR FEE STUDY	10,000.00	10,000.00	0.00	6,445.56	3,554.44	64.46	
33090	FED	WESTERN RIPARIAN ECOSYSTEMS	11,000.00	11,000.00	0.00	10,811.80	188.20	98.29	
33091	FED	RIPARIAN RESTORATION	0.00	0.00	0.00	42.27	-42.27	0.00	
33092	FED	UPPER COLORADO RIVER	68,500.00	68,500.00	0.00	65,445.86	3,054.14	95.54	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3302 - BRD - Midcontinent Ecological
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
33093	FED	TAMARIX-INVADED SW SITES	17,000.00	17,000.00	0.00	15,627.03	1,372.97	91.92	
33094	FED	SW STREAMS (RIO PUERCO) FRIEDM	62,000.00	62,000.00	0.00	56,533.99	5,466.01	91.18	
33095	FED	SW STREAMS (RIO PUERCO) MILHOU	15,000.00	15,000.00	0.00	12,478.00	2,522.00	83.19	
33097	FED	BASE - WOODY EXOTIC INVASIBILI	12,000.00	12,000.00	0.00	11,362.97	637.03	94.69	
33098	FED	ALLUVIAL FAN FLOODING	5,500.00	5,500.00	0.00	4,826.26	673.74	87.75	
33099	FED	ELWHA RIVER DAM REMOVAL	26,700.00	26,700.00	0.00	26,347.46	352.54	98.68	
33100	FED	AQUATIC HABITAT MODELING	27,000.00	27,000.00	0.00	26,661.12	338.88	98.74	
33101	FED	GEOLOGICAL/ECOLOGICAL INDICATO	3,500.00	3,500.00	0.00	3,586.94	-86.94	102.48	
33103	FED	BASE - FLAMING GORGE FLOWS	24,100.00	24,100.00	0.00	18,092.47	6,007.53	75.07	
33110	FED	RAZOR-BACK SUCKER	44,100.00	44,100.00	0.00	41,072.11	3,027.89	93.13	
33112	FED	BASE - DESERT FISH STABLE ISOT	6,000.00	6,000.00	0.00	6,002.60	-2.60	100.04	
33113	FED	NEW SRES PROJECT	61,400.00	61,400.00	0.00	52,258.94	9,141.06	85.11	
33114	FED	BASE - WHIRLING DISEASE	12,500.00	12,500.00	0.00	9,838.65	2,661.35	78.71	
33120	FED	EMWD HEMET	56,500.00	56,500.00	0.00	47,454.56	9,045.44	83.99	
33130	FED	WETLAND MANAGEMENT	31,570.00	31,570.00	0.00	-10,544.34	42,114.34	-33.40	
33131	FED	BASE - INVASIVE WEED CONTROL	0.00	0.00	0.00	-3,000.00	3,000.00	0.00	
33133	FED	HABITAT TRAINING MODULE ASST.	0.00	0.00	0.00	-9,980.98	9,980.98	0.00	
33134	FED	CCP TECHNICAL ASSISTANCE	25,374.00	25,374.00	0.00	538.50	24,835.50	2.12	
33140	FED	TRINITY-KLAMATH (BARTHLOW)	23,300.00	23,300.00	0.00	22,906.53	393.47	98.31	
33141	FED	TRINITY-KLAMATH (FLUG)	8,000.00	8,000.00	0.00	4,675.47	3,324.53	58.44	
33142	FED	TRINITY-KLAMATH (HENRIKSEN)	0.00	0.00	0.00	-19.20	-19.20	0.00	
33148	FED	RIVER SYSTEM IMPACTS ASSESS. M	0.00	0.00	0.00	-13,697.49	13,697.49	0.00	
33149	FED	FWS RIVER SYSTEM IMPACTS	35,000.00	35,000.00	0.00	3,771.69	31,228.31	10.78	
3314S	FED	SAL - AQUATIC DECISION SUPPORT	0.00	0.00	0.00	-104.67	-104.67	0.00	
33150	FED	NEW JERSEY ISF STANDARDS	0.00	0.00	0.00	-16,430.80	16,430.80	0.00	
34170	FED	BASE - GEOL./ECOL. INDICATORS	8,300.00	8,300.00	0.00	7,922.32	377.68	95.45	
34300	FED	BASE - BAT POPULATIONS IN U.S.	2,900.00	2,900.00	0.00	-211.50	3,111.50	-7.29	
34301	FED	BASE - ECOL. OF VIRUS TRANS.	7,200.00	7,200.00	0.00	3,597.02	3,602.98	49.96	
34312	FED	BASE - PLATTE ASSESSMENT WORKS	80,000.00	80,000.00	0.00	67,568.18	12,431.82	84.46	
34320	FED	BASE - WOODY RIP. VEG.	930.00	930.00	0.00	84.60	845.40	9.10	
34330	FED	CYC - GCC CO ROCKIES PHASE II	172,275.00	172,275.00	0.00	172,758.36	-483.36	100.28	
34331	FED	BASE - WEED INITIATIVE	930.00	930.00	0.00	-6,513.40	7,443.40	-700.37	
34332	FED	BASE - FORECASTING INVASIVES W	10,000.00	10,000.00	0.00	4,338.55	5,661.45	43.39	
34333	FED	BRD - 330234333	0.00	0.00	0.00	15,364.10	-15,364.10	0.00	
34334	FED	INVASIVE WEED SPECIES SURVEY	225,000.00	225,000.00	0.00	190,461.80	34,538.20	84.65	
34335	FED	INVASIVES	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00	
34336	FED	COAL BED METHANE	18,750.00	18,750.00	0.00	18,750.00	0.00	100.00	
34337	FED	BLM GUNNISON GORGE INVASIVES	27,400.00	27,400.00	0.00	2,055.00	25,345.00	7.50	
34341	FED	CYC - NRPP ELK IN JACKSON	70,000.00	70,000.00	0.00	71,431.58	-1,431.58	102.05	
34343	FED	BASE - WILD HORSES	248,000.00	248,000.00	0.00	134,854.01	113,145.99	54.38	
34344	FED	CYC - NRPP UNGULATE STUDIES	48,000.00	48,000.00	0.00	24,704.25	23,295.75	51.47	
3434S	FED	SAL - SHEEP/ELK/HORSES	0.00	0.00	0.00	1,041.58	-1,041.58	0.00	
34351	FED	CYC - GCC SEMI-ARID FORESTS	161,000.00	161,000.00	0.00	160,647.66	352.34	99.78	
34352	FED	CYC - PARK ORIENTED RESEARCH	18,500.00	18,500.00	0.00	18,500.00	0.00	100.00	
34360	FED	BASE - CURATION OF BS COLLECT.	3,600.00	3,600.00	0.00	310.54	3,289.46	8.63	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3302 - BRD - Midcontinent Ecological
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
34361	FED	BASE - CURATION AND DB INTEGR.	10,000.00	10,000.00	0.00	2,702.69	7,297.31	27.03	
34374	FED	BUREAU VENTURE CAPITAL FUND	16,784.00	16,784.00	0.00	5,821.08	10,962.92	34.68	
3437S	FED	SAL - BAT INVENTORY/MONITORING	0.00	0.00	0.00	244.69	-244.69	0.00	
34380	FED	BASE - ALBU. STATION SUPPORT	0.00	0.00	0.00	2,364.88	-2,364.88	0.00	
3438S	FED	SAL - ALBU. STATION SUPPORT	0.00	0.00	0.00	1,227.06	-1,227.06	0.00	
34390	FED	BASE - WATERSHED	165,070.00	165,070.00	0.00	159,873.39	5,196.61	96.85	
34391	FED	CYC - GCC	330,000.00	330,000.00	0.00	266,122.15	63,877.85	80.64	
34472	FED	BASE	15,000.00	15,000.00	0.00	12,677.62	2,322.38	84.52	
35400	FED	BASE - TECHNOLOGY APPLICATIONS	51,000.00	51,000.00	0.00	49,245.42	1,754.58	96.56	
35401	FED	BUREA	70,000.00	70,000.00	0.00	1,147.84	68,852.16	1.64	
35402	FED	BUREAU VENTURE CAPITAL FUND	0.00	0.00	0.00	-17,344.00	17,344.00	0.00	
35403	FED	MOUNTAIN LION CENSUSING TECHNI	40,000.00	40,000.00	0.00	3,000.00	37,000.00	7.50	
36050	FED	BASE - COMPUTER OPERATIONS	103,572.00	103,572.00	0.00	98,353.37	5,218.63	94.96	
36060	FED	BASE - GIS/REMOTE SENSING	49,180.00	49,180.00	0.00	47,817.83	1,362.17	97.23	
36061	FED	CYC - NBII METADATA	0.00	0.00	0.00	-8.60	8.60	0.00	
36063	FED	BASE - NWRC DIGITIZING SUPPORT	0.00	0.00	0.00	-180.33	180.33	0.00	
36070	FED	BASE - GRAPHICS	49,431.00	49,431.00	0.00	45,281.92	4,149.08	91.61	
36072	FED	BASE - PUBLICATIONS	7,000.00	7,000.00	0.00	4,598.04	2,401.96	65.69	
36073	FED	BASE - WEB DESIGN	5,500.00	5,500.00	0.00	-710.58	6,210.58	-12.92	
3607S	FED	SAL - INFORMATION MANAGEMENT	0.00	0.00	0.00	58.85	-58.85	0.00	
3741S	FED	SAL - VES SECTION SUPPORT	0.00	0.00	0.00	0.08	-0.08	0.00	
37430	FED	BASE - NATURE CONSERV. CD-ROM	0.00	0.00	0.00	-2,250.28	2,250.28	0.00	
37431	FED	BASEX - MANATEE PHOTO ID SYSTE	0.00	0.00	0.00	-2,007.88	2,007.88	0.00	
37440	FED	BASE - GRASSLAND BIRDS	50,500.00	50,500.00	0.00	49,499.44	1,000.56	98.02	
37441	FED	SHOREBIRD MONITORING	5,063.00	5,063.00	0.00	7,193.83	-2,130.83	142.09	
37442	FED	QUICK RESPONSE FUNDING (SKAGEN	10,000.00	10,000.00	0.00	751.09	9,248.91	7.51	
37450	FED	BASE - BEAVER CONTROL OF TAMAR	13,500.00	13,500.00	0.00	-482.95	13,982.95	-3.58	
37451	FED	CYC - BEAVER POPL. IN RMNP	47,000.00	47,000.00	0.00	33,165.28	13,834.72	70.56	
37460	FED	BASE - WILLOW FLYCATCHER	3,400.00	3,400.00	0.00	1,936.19	1,463.81	56.95	
37472	FED	BASE - EFFECTS OF FIRE SEVERIT	35,877.00	35,877.00	0.00	38,064.11	-2,187.11	106.10	
37480	FED	BASE - SMALL MAMMAL PREDATION	11,500.00	11,500.00	0.00	6,019.38	5,480.62	52.34	
37490	FED	CYC - AIR QUALITY/AMPHIBIANS	6,575.00	6,575.00	0.00	7,105.59	-530.59	108.07	
37491	FED	BASE - BOREAL TOADS	15,500.00	15,500.00	0.00	2,446.10	13,053.90	15.78	
37492	FED	WYOMING TOAD AT MORTENSON LAKE	24,000.00	24,000.00	0.00	12,607.90	11,392.10	52.53	
37493	FED	CYC - AMPHIBIAN INITIATIVE	51,758.00	51,758.00	0.00	35,251.54	16,506.46	68.11	
37500	FED	BASE - TECH. TRANSFER/TRAINING	5,000.00	5,000.00	0.00	3,807.09	1,192.91	76.14	
37503	FED	BASE - SHOREBIRD ISOTOPE	8,700.00	8,700.00	0.00	-5,103.65	13,803.65	-58.66	
37504	FED	ISOTOPES-BUREAU VENTURE CAPITA	12,398.00	12,398.00	0.00	1,170.00	11,228.00	9.44	
37505	FED	ISOTOPES - BUREAU VENTURE CAPI	5,416.00	5,416.00	0.00	5,416.00	0.00	100.00	
37506	FED	ISOTOPES - BUREAU VENTURE CAPI	3,436.00	3,436.00	0.00	3,436.00	0.00	100.00	
37510	FED	BASE - WINTER. GRASSLAND BIRDS	10,100.00	10,100.00	0.00	3,697.60	6,402.40	36.61	
37520	FED	BASE - STAT. METHODS DEVEL.	5,000.00	5,000.00	0.00	823.19	4,176.81	16.46	
37530	FED	BASE - BFF-PLAGUE	67,300.00	67,300.00	0.00	71,445.34	-4,145.34	106.16	
37531	FED	BASE - TRANSLOCATIONS FOR REES	31,800.00	31,800.00	0.00	7,512.34	24,287.66	23.62	
37532	FED	BASE - APPLICATION OF CROSS BA	3,100.00	3,100.00	0.00	-2,302.88	5,402.88	-74.29	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3302 - BRD - Midcontinent Ecological
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16
 No Accruals Posted

Status: All

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	SPENT YTD	
37533	FED	PLAGUE DATABASE FOR WILDLIFE	10,000.00	10,000.00	0.00	10,050.00	-50.00	100.50	
37540	FED	BASE - PLANT CONSERV. GENETICS	3,432.00	3,432.00	0.00	2,466.55	965.45	71.87	
37550	FED	BASE - ANIMAL CONSERV. GENETIC	18,000.00	18,000.00	0.00	17,198.93	801.07	95.55	
37551	FED	TRUMPETER SWAN GENETICS	22,000.00	22,000.00	0.00	-7,600.00	29,600.00	-34.55	
3755S	FED	SAL - ANIMAL CONSERV. GENETICS	0.00	0.00	0.00	51.25	-51.25	0.00	
38180	FED	BASE - OUTREACH AND COMMUNICAT	53,067.00	53,067.00	0.00	49,896.34	3,170.66	94.03	
38181	FED	OPEN HOUSE	0.00	0.00	0.00	69.14	-69.14	0.00	
38182	FED	OPEN HOUSE	0.00	0.00	0.00	-1,938.75	1,938.75	0.00	
38183	FED	OPEN HOUSE	0.00	0.00	0.00	-12,874.93	12,874.93	0.00	
38800	FED	BASE - SCIENCE SUPPORT/POSSON	109,701.00	109,701.00	0.00	55,523.49	54,177.51	50.61	
38801	FED	SCIENCE SUPPORT	42,464.00	42,464.00	0.00	42,464.00	0.00	100.00	
6010H	FED	HRI/SCEP FUNDING - ARNETT	1,908.00	1,908.00	0.00	8,953.95	-7,045.95	469.28	
6102H	FED	HRI/SCEP FUNDING - MOHAN	22,637.00	22,637.00	0.00	16,721.47	5,915.53	73.87	
6228H	FED	HRI/SCEP FUNDING - BRINSON	24,751.00	24,751.00	0.00	19,814.91	4,936.09	80.06	
6433H	FED	HRI/SCEP FUNDING - CROSIER	24,053.00	24,053.00	0.00	19,000.36	5,052.64	78.99	
6434H	FED	HRI/SCEP FUNDING - BURKS-RICHA	10,178.00	10,178.00	0.00	6,221.15	3,956.85	61.12	
6754H	FED	HRI/SCEP FUNDING - CHILD	22,443.00	22,443.00	0.00	17,853.00	4,590.00	79.55	
88800	FED	BASE - SCIENCE SUPPORT	0.00	0.00	0.00	-295,528.68	295,528.68	0.00	
88801	FED	BASE - SAFETY	0.00	0.00	0.00	5,681.07	-5,681.07	0.00	
BNKCD	FED	MESC BANKCARD DEFAULT	0.00	0.00	0.00	106,856.70	-106,856.70	0.00	
BRDoh	OH	BRD Combined Overhead	0.00	94,250.09	0.00	0.00	94,250.09	0.00	
M1010	OFA	FWS - MOUNTAIN PLOVER	7,261.26	7,261.26	0.00	7,014.96	246.30	96.61	
M2271	OFA	BRD - 3302M2271	14,206.85	11,988.90	0.00	75,340.05	-63,351.15	628.42	
M2280	OFA	FWS - FEE DEMONSTRATION PROJEC	15,716.45	15,716.45	0.00	13,875.19	1,841.26	88.28	
M2282	OFA	NPS - GRAND TETON WOLF	54,027.49	54,027.49	0.00	42,223.57	11,803.92	78.15	
M2285	OFA	FWS - CABEZA PRIETA NWR	16,433.55	16,433.55	0.00	12,431.83	4,001.72	75.65	
M2286	OFA	NPS - RMNP WILDERNESS STUDY	22,871.00	22,871.00	0.00	18,022.07	4,848.93	78.80	
M2287	OFA	USFS - NEGOTIATION RESEARCH	25,576.31	21,583.38	0.00	21,604.12	-20.74	100.10	
M2288	OFA	FWS - ECON. ANALYSIS OF ELK/BI	111,673.50	111,673.50	0.00	82,869.86	28,803.64	74.21	
M2290	OFA	BLM - VISITOR FEE STUDY	10,000.00	10,000.00	0.00	750.00	9,250.00	7.50	
M3092	OFA	BLM -	22,070.45	22,070.45	0.00	37.20	22,033.25	0.17	
M3093	OFA	BOR - SUCCESSION IN RIPARIAN V	22,200.00	22,200.00	0.00	7,873.96	14,326.04	35.47	
M3094	OFA	NPS - BLACK CANYON OF THE GUNN	21,500.00	21,500.00	0.00	6,270.50	15,229.50	29.17	
M3095	OFA	PPL MONTANA - COTTONWOOD MONIT	10,000.00	8,438.82	0.00	750.00	7,688.82	8.89	
M3101	OFA	COE - UPPER YELLOWSTONE RIVER	77,566.75	65,457.17	0.00	24,438.71	41,018.46	37.34	
M3102	OFA	BOR - LAKE POWELL MODEL SET-UP	7,955.00	7,955.00	0.00	7,854.00	101.00	98.73	
M3112	OFA	BOR - TWIN LAKES FISHERIES STU	10,000.00	10,000.00	0.00	3,240.58	6,759.42	32.41	
M3120	OFA	BOR - APACHE POWDER	14,129.91	14,129.91	0.00	1,900.67	12,229.24	13.45	
M3124	OFA	BOR - FINNEY-RAMER REFUGE WETL	9,065.00	9,065.00	0.00	1,093.70	7,971.30	12.07	
M3125	OFA	BOR - HAWAII WETLANDS	16,000.00	16,000.00	0.00	5,576.05	10,423.95	34.85	
M3126	OFA	BOR - PINON WETLANDS	40,000.00	40,000.00	0.00	5,582.16	34,417.84	13.96	
M3127	OFA	BOR - LC WETLANDS WATER QUALIT	25,000.00	25,000.00	0.00	1,875.00	23,125.00	7.50	
M3128	OFA	BOR - HENDERSON DEMO. WETLAND	10,000.00	10,000.00	0.00	750.00	9,250.00	7.50	
M3130	OFA	FWS - WETLAND MANAGEMENT	12,746.97	12,746.97	0.00	7,368.47	5,378.50	57.81	
M3132	OFA	FWS - REFUGE CCP TECH. ASSIST.	60,000.00	60,000.00	0.00	31,531.59	28,468.41	52.55	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3302 - BRD - Midcontinent Ecological
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD	ACCOUNT CHIEF
M3143	OFA	BOR - EFFECTS ON SALMONID POPU	15,833.54	15,833.54	0.00	14,801.31	1,032.23	93.48	
M3144	OFA	BOR - CE-QUAL-WS MODEL APPLICA	18,315.00	18,315.00	0.00	18,315.00	0.00	100.00	
M3145	OFA	BLM - KLAMATH RIVER BASIN/OREG	18,500.00	18,500.00	0.00	16,459.34	2,040.66	88.97	
M3146	OFA	FWS - SIAM COMPONENT MODELS	50,000.00	50,000.00	0.00	29,416.15	20,583.85	58.83	
M3147	OFA	FWS - KLAMATH RIVER BASIN SYST	25,000.00	25,000.00	0.00	14,685.71	10,314.29	58.74	
M4321	OFA	DOI - TAMARISK CONTROL W/GARLO	5,283.43	5,283.43	0.00	5,283.43	0.00	100.00	
M4332	OFA	CARBON CYCLE SCIENCE	180,000.00	151,898.74	0.00	238,749.00	-86,850.26	157.18	
M4337	OFA	BLM - GUNNISON GORGE INVASIVES	8,700.00	8,700.00	0.00	653.00	8,047.00	7.51	
M4342	OFA	NPS - UNGUL. IN JACKSON HOLE(T	23,036.33	23,036.33	0.00	24,032.91	-996.58	104.33	
M4343	OFA	NPS -	42,513.61	42,513.61	0.00	27,493.01	15,020.60	64.67	
M4344	OFA	NPS - COMPARISON OF WINTER CAR	42,775.68	42,775.68	0.00	49,001.64	-6,225.96	114.55	
M4350	OFA	BRD - 3302M4350	80,634.43	75,008.77	0.00	30,156.25	44,852.52	40.20	
M4360	OFA	BRD - 3302M4360	128,491.49	108,431.64	0.00	27,883.27	80,548.37	25.72	
M4370	OFA	FWS - CRESCENT LAKE	16,971.73	16,971.73	0.00	9,070.44	7,901.29	53.44	
M4373	OFA	NPS - CAPITOL REEF	12,120.00	12,120.00	0.00	10,445.19	1,674.81	86.18	
M4375	OFA	NPS - MAMMAL INVENTORY WORK	19,432.00	19,432.00	0.00	5,676.96	13,755.04	29.21	
M4376	OFA	NPS -	16,831.45	16,831.45	0.00	3,822.68	13,008.77	22.71	
M4377	OFA	NPS - MAM. INVEN. OF NOR. COLO	57,000.00	57,000.00	0.00	40,474.43	16,525.57	71.01	
M4378	OFA	BLM - ASSISTANCE	50,000.00	50,000.00	0.00	37,906.64	12,093.36	75.81	
M4390	OFA	NPS - PRESCRIBED BURNING/CLIMA	45,000.00	45,000.00	0.00	35,816.33	9,183.67	79.59	
M5400	OFA	FWS - TECHNICAL ASSISTANCE	807,150.45	807,150.45	0.00	569,285.87	237,864.58	70.53	
M5401	OFA	NPS - TECHNICAL ASSISTANCE	365,671.38	365,671.38	0.00	316,853.26	48,818.12	86.65	
M5402	OFA		128,540.93	128,540.93	0.00	38,192.38	90,348.55	29.71	
M6060	OFA	NPS -	4,839.04	4,839.04	0.00	4,831.40	7.64	99.84	
M6061	OFA	NPS LAKE MEAD NAT. REC. AREA	20,000.00	20,000.00	0.00	18,563.81	1,436.19	92.82	
M7420	OFA	DOI - BROWN TREE SNAKE	877,021.39	877,021.39	0.00	673,941.13	203,080.26	76.84	
M7421	OFA	APHIS - BROWN TREE SNAKE RESEA	20,556.25	17,347.05	0.00	0.00	17,347.05	0.00	
M7422	OFA	UNIV. OF HI - BROWN TREE SNAKE	42,824.00	42,824.00	0.00	42,824.00	0.00	100.00	
M7423	OFA	FWS - PREDATION ON FOREST BIRD	60,200.00	60,200.00	0.00	60,200.00	0.00	100.00	
M7424	OFA	USDI/OIA - BROWN TREE SNAKE RE	1,235,000.00	1,235,000.00	0.00	189,750.00	1,045,250.00	15.36	
M7441	OFA	FWS - SHOREBIRDS IN PRAIRIE PO	6,000.00	6,000.00	0.00	450.00	5,550.00	7.50	
M7473	OFA	USFS - CERRO GRANDE FIRE STUDY	14,559.79	12,286.74	0.00	4,890.16	7,396.58	39.80	
M7474	OFA	NPS - LANDSCAPE-SCALE FIRE PAT	21,000.00	21,000.00	0.00	13,774.11	7,225.89	65.59	
M7475	OFA	USFS - OLIVE-SIDED FLYCATCHER	11,718.00	9,888.61	0.00	29.00	9,859.61	0.29	
M7476	OFA	USFS - PRESCRIBED FIRE STUDY	0.00	0.00	0.00	46,463.72	-46,463.72	0.00	
M7492	OFA	NPS - BOREAL TOADS	52,278.02	52,278.02	0.00	14,058.68	38,219.34	26.89	
M7493	OFA	NPS -	1,406.77	1,406.77	0.00	484.27	922.50	34.42	
M7494	OFA	NPS -	18,500.00	18,500.00	0.00	14,094.86	4,405.14	76.19	
M7495	OFA	NPS - AMPHIB. RESEARCH AT RMNP	42,000.00	42,000.00	0.00	12,337.96	29,662.04	29.38	
M7501	OFA	FWS - WHOOPING CRANE MODEL	23,811.62	23,811.62	0.00	30.83	23,780.79	0.13	
M7502	OFA	DOD/USAF - HSI MODELS	75,000.00	63,291.14	0.00	25,995.51	37,295.63	41.07	
M7510	OFA	FWS - WINTERING GRASSLAND BIRD	3,687.33	3,687.33	0.00	3,712.91	-25.58	100.69	
M7530	OFA	FWS - BLACK-FOOTED FERRET	75,391.98	75,391.98	0.00	110,228.03	-34,836.05	146.21	
M7531	OFA	BLM - SYLVATIC PLAGUE IN PRAIR	74,000.00	74,000.00	0.00	11,278.68	62,721.32	15.24	
M7532	OFA	COE - PRAIRIE DOGS	10,000.00	8,438.82	0.00	18,596.18	-10,157.36	220.36	

8/27/2002 08:08:16 p.m.

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3302 - BRD - Midcontinent Ecological
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD	ACCOUNT CHIEF
M7551	OFA	FWS - TRUMPETER SWAN GENETICS	8,019.00	8,019.00	0.00	601.00	7,418.00	7.49	
W8890	WCF	WORKING CAPITAL FUND	136,990.16	136,990.16	0.00	0.00	136,990.16	0.00	
Totals for Fiscal Year: 2002			17,307,463.29	17,307,463.29	0.00	12,501,790.47	4,805,672.82	72.23	
Totals for Cost Center: 3302			17,307,463.29	17,307,463.29	0.00	12,501,790.47	4,805,672.82	72.23	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3303 - BRD - Northern Rocky Mountain
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16
 No Accruals Posted

Status: All

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
10L1I	OFA	SUPPORT BRUCELOSIS RES WORK	433,882.55	433,882.55	0.00	67,977.68	365,904.87	15.67	
10L95	OFA	BRUCELOSIS RESEARCH	232,370.52	232,370.52	0.00	148,463.10	83,907.42	63.89	
1120E	FED	ROFFE RESEARCH STUDIES	200,000.00	200,000.00	0.00	199,321.52	678.48	99.66	
30010	FED	CENTER ADMINISTRATION	472,491.00	472,491.00	0.00	218,285.38	254,205.62	46.20	
30012	FED	CENTER ADMIN. - NBII/GREATER Y	135,000.00	135,000.00	0.00	78,364.62	56,635.38	58.05	
30015	FED	GRIZZLY BEAR WORKSHOP	0.00	0.00	0.00	-36,489.00	36,489.00	0.00	
30016	FED	JACHOWSKI-GRIZZLY BEAR RESEARC	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	
3001S	FED	CENTER PERM. STAFF SALARIES	1,416,100.00	1,416,100.00	0.00	1,156,261.91	259,838.09	81.65	
31020	FED	KEY RESEARCH STUDIES	5,000.00	5,000.00	0.00	1,720.72	3,279.28	34.41	
31021	FED	KEY VENTURE CAPITAL FUND	5,000.00	5,000.00	0.00	567.24	4,432.76	11.34	
31022	FED	KEY - REGIONAL PARTNERSHIP	5,000.00	5,000.00	0.00	1,453.14	3,546.86	29.06	
31040	FED	KENDALL RESEARCH STUDIES	5,000.00	5,000.00	0.00	5,708.96	-708.96	114.18	
31050	FED	FAGRE RESEARCH STUDIES	5,000.00	5,000.00	0.00	110,765.85	-105,765.85	2,215.32	
31051	FED	FAGRE - POBS	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00	
31052	FED	FAGRE - CLIMATE CHANGE	80,000.00	80,000.00	0.00	72,270.00	7,730.00	90.34	
31053	FED	FAGRE - CLIMATIC VARIABILITY	216,000.00	216,000.00	0.00	95,326.74	120,673.26	44.13	
33060	FED	SCHWARTZ RESEARCH STUDIES	128,000.00	128,000.00	0.00	49,032.43	78,967.57	38.31	
33070	FED	GOGAN RESEARCH STUDIES	5,000.00	5,000.00	0.00	5,366.87	-366.87	107.34	
33071	FED	GOGAN - NRPP SUPPORT	70,000.00	70,000.00	0.00	77,000.00	-7,000.00	110.00	
33072	FED	GOGAN - QR SUPPORT	28,000.00	28,000.00	0.00	28,000.00	0.00	100.00	
33073	FED	GOGAN UNGULATED ECOLOGY	150,000.00	150,000.00	0.00	111,828.37	38,171.63	74.55	
33074	FED	GOGAN SSP FT NIOBRARA BISON	25,000.00	25,000.00	0.00	25,000.00	0.00	100.00	
33080	FED	KEIGLEY RESEARCH STUDIES	5,000.00	5,000.00	0.00	3,805.34	1,194.66	76.11	
33090	FED	KEATING RESEARCH STUDIES	5,000.00	5,000.00	0.00	2,945.65	2,054.35	58.91	
33091	FED	KEATING UNGULATED ECOLOGY	100,000.00	100,000.00	0.00	99,673.20	326.80	99.67	
33100	FED	OUREN RESEARCH STUDIES	65,000.00	65,000.00	0.00	118,911.48	-53,911.48	182.94	
33102	FED	OUREN - PB STUDIES	173,000.00	173,000.00	0.00	133,788.58	39,211.42	77.33	
33110	FED	SOJDA RESEARCH STUDIES	5,000.00	5,000.00	0.00	3,089.44	1,910.56	61.79	
33111	FED	SOJDA RESEARCH STUDIES (PIERCE	40,000.00	40,000.00	0.00	21,397.07	18,602.93	53.49	
33113	FED	SOJDA - REGIONAL PARTNERSHIP	25,000.00	25,000.00	0.00	18,254.18	6,745.82	73.02	
33120	FED	DESPAIN RESEARCH STUDIES	5,000.00	5,000.00	0.00	2,762.61	2,237.39	55.25	
33121	FED	DESPAIN SSP TAMARISK WORKSHOP	7,070.00	7,070.00	0.00	2,266.31	4,803.69	32.06	
33130	FED	PUGESEK RESEARCH STUDIES	5,000.00	5,000.00	0.00	3,774.80	1,225.20	75.50	
35140	FED	CORN RESEARCH STUDIES	189,075.00	189,075.00	0.00	155,214.66	33,860.34	82.09	
6001S	FED	HRI DIRECT FUNDING	3,575.00	3,575.00	0.00	3,575.00	0.00	100.00	
88800	FED	NRMSC OVERHEAD	0.00	0.00	0.00	146,146.45	-146,146.45	0.00	
BNKCD	FED	BANKCARD ACTIVITIES	0.00	0.00	0.00	25,457.26	-25,457.26	0.00	
BRDoh	OH	BRD Combined Overhead	0.00	10,857.34	0.00	0.00	10,857.34	0.00	
R1020	OFA	USFS - METHODS OF MAPPING POST	3,133.83	2,644.58	0.00	1,462.55	1,182.03	55.30	
R1021	OFA	PARK ORIENTED RESEARCH	8,556.63	8,556.63	0.00	2,219.14	6,337.49	25.93	
R1040	OFA	NPS - GLACIER NP GRIZZLY BEAR	64,900.00	64,900.00	0.00	15,846.35	49,053.65	24.42	
R1051	OFA	FS REARDON SALARY FOR OLYMPICS	1,800.00	1,800.00	0.00	1,800.00	0.00	100.00	
R1052	OFA	FAGRE - GNP UV-B SUPPORT	20,000.00	20,000.00	0.00	2,000.00	18,000.00	10.00	
R3060	OFA	USFS - GALLATIN NATIONAL FORES	2,377.81	2,006.59	0.00	0.00	2,006.59	0.00	
R3061	OFA	FWS - YELLOWSTONE GRIZZLY BEAR	133,000.00	133,000.00	0.00	46,002.30	86,997.70	34.59	

8/27/2002 08:08:16 p.m.

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3303 - BRD - Northern Rocky Mountain
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
R3070	OFA	GOGAN - BISON DNA ANALYSIS NPS	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00	
R3080	OFA	USFS	500.00	421.94	0.00	0.00	421.94	0.00	
R3082	OFA	BROWSE EVALUATION METHOD	4,000.00	3,448.28	0.00	0.00	3,448.28	0.00	
R3090	OFA	NPS - PRONGHORN ANTELOPE STUDY	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00	
R3092	OFA	NPS - ANTELOPE WINTER RANGE	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00	
R3110	OFA	FWS - TRUMPETER SWAN	16,585.00	16,585.00	0.00	4,584.31	12,000.69	27.64	
R3120	OFA	BLM - WILDLAND FUELS RESEARCH	99,487.00	99,487.00	0.00	94,730.80	4,756.20	95.22	
R3200	OFA	NPS GYA BRUCellosIS RESEARCH	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00	
R3201	OFA	ROFFE - NPS BRUCellosIS RESEAR	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	
R5140	OFA	NPS - AMPHIBIAN MONITORING SUR	5,000.00	5,000.00	0.00	4,989.94	10.06	99.80	
R5141	OFA	CLARK COUNTY NEVADA	60,000.00	50,632.91	0.00	13,446.49	37,186.42	26.56	
WCF01	WCF	UPDATE COMPUTER/NETWORK INFRST	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
WCF02	WCF	TELECOMMUNICATIONS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	
Totals for Fiscal Year: 2002			5,188,904.34	5,188,904.34	0.00	3,408,369.44	1,780,534.90	65.69	
Totals for Cest Center: 3303			5,188,904.34	5,188,904.34	0.00	3,408,369.44	1,780,534.90	65.69	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
21010	FED	NPWRC ADMINISTRATIVE SERVICES	60,587.00	60,587.00	0.00	53,186.86	7,400.14	87.79	
2303A	FED	CENTER MAINTENANCE	138,698.00	138,698.00	0.00	128,116.59	10,581.41	92.37	
2303B	FED	VEHICLE	32,300.00	32,300.00	0.00	30,597.96	1,702.04	94.73	
2303C	FED	MAINTENANCE	92,700.00	92,700.00	0.00	64,269.48	28,430.52	69.33	
23DM1	FED	CHIP AND SEAL	198,000.00	198,000.00	0.00	98,353.78	99,646.22	49.67	
23DM2	FED	FIRE ALARM SYSTEM	67,000.00	67,000.00	0.00	8,444.00	58,556.00	12.60	
23DM3	FED	RIP RAP	30,000.00	30,000.00	0.00	30,000.00	0.00	100.00	
31010	FED	NPWRC ADMINISTRATIVE SERVICES	338,910.87	338,910.87	0.00	244,870.70	94,040.17	72.25	
32020	FED	DIRECTORATE	417,629.36	417,629.36	0.00	286,083.45	131,545.91	68.50	
3202A	FED	MINNE	49,820.00	49,820.00	0.00	49,820.00	0.00	100.00	
3202B	FED	DIRECTORATE (ADP-WCF)	36,000.00	36,000.00	0.00	36,000.00	0.00	100.00	
33030	FED	CENTER	11,000.00	11,000.00	0.00	8,811.29	2,188.71	80.10	
3404B	FED	ADP	67,371.00	67,371.00	0.00	42,258.99	25,112.01	62.73	
3404C	FED	GIS	50,206.00	50,206.00	0.00	39,077.37	11,128.63	77.83	
3404D	FED	LIBRARY	71,552.00	71,552.00	0.00	57,828.18	13,723.82	80.82	
34050	FED	ELK STUDIES	16,767.81	16,767.81	0.00	11,627.30	5,140.51	69.34	
34060	FED	ND GAP ANALYSIS	185,000.00	185,000.00	0.00	24,552.16	160,447.84	13.27	
34540	FED	SPECIES HABITAT MODEL	26,000.00	26,000.00	0.00	2,302.49	23,697.51	8.86	
34700	FED	STATISTICAL PARK MONITORING	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	
34720	FED	MONITORING PROTOCOLS	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	
34995	FED	PAYROLL	57,712.12	57,712.12	0.00	48,965.66	8,746.46	84.84	
3499S	FED	PAYROLL	433,397.11	433,397.11	0.00	321,395.84	112,001.27	74.16	
35100	FED	BORAL RELICT SPECIES	7,550.00	7,550.00	0.00	4,058.90	3,491.10	53.76	
35140	FED	PRAIRIE CHICKEN POPULATIONS	4,550.00	4,550.00	0.00	4,550.00	0.00	100.00	
35150	FED	FIRE HISTORY	1,625.00	1,625.00	0.00	1,236.06	388.94	76.07	
35160	FED	PRAIRIE FRINGED ORCHID	26,216.63	26,216.63	0.00	26,216.00	0.63	100.00	
35570	FED	INTEGRATED FUEL & FOREST MGMT	1,825.00	1,825.00	0.00	1,825.00	0.00	100.00	
35690	FED	WHITE TAILED DEER	24,300.00	24,300.00	0.00	17,293.22	7,006.78	71.17	
35993	FED	PAYROLL	111,398.92	111,398.92	0.00	71,712.95	39,685.97	64.37	
36170	FED	CONSERVATION RESERVE PROGRAM	45,423.74	45,423.74	0.00	40,568.27	4,855.47	89.31	
36180	FED	GRASSLAND ECOSYSTEM INITIATIVE	15,311.49	15,311.49	0.00	12,081.14	3,230.35	78.90	
36190	FED	GLOBAL CLIMATE CHANGE	138,000.00	138,000.00	0.00	95,220.75	42,779.25	69.00	
36200	FED	HERPETOLOGICAL STUDIES	32,951.07	32,951.07	0.00	5,246.60	27,704.47	15.92	
36230	FED	WEEDS IN THE WEST	97,479.00	97,479.00	0.00	66,115.65	31,363.35	67.83	
36240	FED	LEAFY SPURGE	49,941.00	49,941.00	0.00	47,403.81	2,537.19	94.92	
36520	FED	WIND GENERATORS	110,166.49	110,166.49	0.00	54,322.59	55,843.90	49.31	
36600	FED	BIRDS-CANARY GRASS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	
36991	FED	PAYROLL	285,035.46	285,035.46	0.00	225,914.63	59,120.83	79.26	
36994	FED	PAYROLL	133,257.00	133,257.00	0.00	109,611.96	23,645.04	82.26	
37270	FED	PREY NUTRITION	24,829.00	24,829.00	0.00	18,155.50	6,673.50	73.12	
37280	FED	FORECASTING TRENDS	31,680.00	31,680.00	0.00	23,540.08	8,139.92	74.31	
37550	FED	NON-INTRUSIVE ASSESSMENTS	31,000.00	31,000.00	0.00	31,000.00	0.00	100.00	
37993	FED	PAYROLL	222,255.77	222,255.77	0.00	176,802.67	45,453.10	79.55	
3808A	FED	ADMINISTRATIVE SUPPORT	233,241.00	233,241.00	0.00	193,688.75	39,552.25	83.04	
3821B	FED	STAGING OF SANDHILL CRANES	204,372.80	204,372.80	0.00	169,670.57	34,702.23	83.02	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
38330	FED	COTTONWOOD LAKE STUDY AREA	74,585.00	74,585.00	0.00	67,976.22	6,608.78	91.14	
3836B	FED	SWIFT FOX TEAM/KANSAS WRITING	3,000.00	3,000.00	0.00	1,901.59	1,098.41	63.39	
38430	FED	TELEMETRY	2,500.00	2,500.00	0.00	1,357.97	1,142.03	54.32	
38440	FED	ALTERNATIVE PREY MONITORING	30,300.00	30,300.00	0.00	26,815.76	3,484.24	88.50	
38500	FED	COMPREHENSIVE CONSERVAT. PLAN	24,670.00	24,670.00	0.00	864.79	23,805.21	3.51	
38510	FED	FLOOD STORAGE ON WETLANDS	54,953.16	54,953.16	0.00	29,292.91	25,660.25	53.31	
38580	FED	SANDHILL CRANES - V.C.	20,000.00	20,000.00	0.00	4,213.00	15,787.00	21.07	
38590	FED	CRP SEEDING	10,000.00	10,000.00	0.00	8,943.79	1,056.21	89.44	
38610	FED	WOODLAND SONGBIRDS	0.00	0.00	0.00	-8,731.60	8,731.60	0.00	
38620	FED	BROOD SURVEYS	0.00	0.00	0.00	-1,662.78	1,662.78	0.00	
38630	FED	GAP-NORTH CENTRAL STATES	15,000.00	15,000.00	0.00	14,578.47	421.53	97.19	
38640	FED	TIGER SALAMANDERS	6,000.00	6,000.00	0.00	3,485.01	2,514.99	58.08	
38992	FED	PAYROLL	334,963.00	334,963.00	0.00	267,365.47	67,597.53	79.82	
38993	FED	PAYROLL	572,475.20	572,475.20	0.00	464,347.46	108,127.74	81.11	
38994	FED	PAYROLL	28,688.00	28,688.00	0.00	26,861.63	1,826.37	93.63	
38995	FED	PAYROLL	167,109.00	167,109.00	0.00	135,833.40	31,275.60	81.28	
5020E	FED	BIOLOGICAL RESEARCH	0.00	0.00	0.00	2,019.54	-2,019.54	0.00	
50H00	FED		9,744.25	9,744.25	0.00	6,268.29	3,475.96	64.33	
60000	FED	LIBRARY	98,000.00	98,000.00	0.00	84,068.68	13,931.32	85.78	
BKCRD	FED	BANK CARD DEFAULT ACCOUNT	0.00	0.00	0.00	24,936.96	-24,936.96	0.00	
BRDoh	OH	BRD Combined Overhead	0.00	27,637.84	0.00	0.00	27,637.84	0.00	
P202C	OFA	CONSERVATION PLANS NATL WILDLI	55,000.00	55,000.00	0.00	5,000.00	50,000.00	9.09	
P202D	OFA	FWS - CONSERV. PLANS FOR NWR'S	22,000.00	22,000.00	0.00	602.20	21,397.80	2.74	
P404H	OFA	LIC. AGREEMENT FOR SAS SW	21,600.00	21,600.00	0.00	21,600.00	0.00	100.00	
P5110	OFA	PARK ORIENTED BIO SUPPORT	25,226.75	25,226.75	0.00	23,107.10	2,119.65	91.60	
P512A	OFA	BUFFALO WILDERNESS FIRE HISTOR	10,000.00	10,000.00	0.00	5,099.25	4,900.75	50.99	
P5710	OFA	NATIONAL PARK SERVICE	24,000.00	24,000.00	0.00	21,456.04	2,543.96	89.40	
P6170	OFA	SEEDING MIXTURE/BREEDING BIRDS	29,334.40	29,334.40	0.00	14,664.45	14,669.95	49.99	
P6180	OFA	MGMT PRACTICES GRASSLAND BIRDS	2,321.39	2,072.67	0.00	1,964.46	108.21	94.78	
P618A	OFA	BAIRDS SPARROW & SPRAGUE PIPIT	47,689.53	40,244.33	0.00	19,141.41	21,102.92	47.56	
P618B	OFA	BREEDING BIRDS LITTLE MO	48,913.85	41,277.51	0.00	13,207.84	28,069.67	32.00	
P618C	OFA	TEWAUKON NWR STUDY	39,577.03	39,577.03	0.00	10,863.39	28,713.64	27.45	
P618D	OFA	CEDAR RIVER/SHEYENNE NAT GRASS	27,934.00	23,573.00	0.00	13,887.75	9,685.25	58.91	
P6200	OFA	AMPH. POP. SHEYENNE NATL GRASS	2,000.00	1,687.76	0.00	0.00	1,687.76	0.00	
P6540	OFA	TRAINING WORKSHOP BIOSTATICS	2,400.00	2,400.00	0.00	2,400.00	0.00	100.00	
P6550	OFA	BIRD DIVERSITY & DENSITY	8,000.00	6,751.05	0.00	4,078.62	2,672.43	60.41	
P6560	OFA	"EFFECTS EAGLES, FALCONS, MERLINS"	22,500.00	18,987.34	0.00	18,981.20	6.14	99.97	
P800B	OFA	REDHEAD DUCK NEST PARASITISM	4,177.13	4,177.13	0.00	4,193.02	-15.89	100.38	
P8210	OFA	MID-CONTINENT SANDHILL CRANE	59,615.70	59,615.70	0.00	0.00	59,615.70	0.00	
P832A	OFA	4SQ MILE/NEST CARD MAINTENANCE	20,000.00	20,000.00	0.00	4,430.94	15,569.06	22.15	
P832B	OFA	4SQ MILE & NEST DATA FILE	20,000.00	20,000.00	0.00	19,724.07	275.93	98.62	
P8450	OFA	PRODUCTIVITY OF SANDHILL CRANE	7,500.00	7,500.00	0.00	4,040.09	3,459.91	53.87	
P848A	OFA	SPRING MIGRATING PINTAILS	1,073.45	1,073.45	0.00	0.00	1,073.45	0.00	
P848B	OFA	SPRING MIGRATING PINTAILS	24,523.88	24,523.88	0.00	8,811.92	15,711.96	35.93	
P8610	OFA	J CLARK SALYER/BOWDOIN NWRS BI	3,000.00	3,000.00	0.00	578.20	2,421.80	19.27	

8/27/2002 08:08:16 p.m.

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
P8650	OFA	LA CREEK NATIONAL WILDLIFE SER	41,110.00	41,110.00	0.00	0.00	41,110.00	0.00	
P8660	OFA	GIS DATASETS LITTLE MO GRASSLN	5,000.00	4,219.41	0.00	3,457.47	761.94	81.94	
P8670	OFA	"GRAND RIVER NATL GRASSLANDS,SD"	7,500.00	6,329.11	0.00	6,077.84	251.27	96.03	
P8680	OFA	SPIRIT LAKE NATION	5,901.00	4,979.75	0.00	0.00	4,979.75	0.00	
WCF01	WCF	GEN PURPOSE ADP EQUIP	45,000.00	45,000.00	0.00	0.00	45,000.00	0.00	
Totals for Fiscal Year: 2002			6,372,946.36	6,372,946.36	0.00	4,370,901.02	2,002,045.34	68.59	
Totals for Cest Center: 3305			6,372,946.36	6,372,946.36	0.00	4,370,901.02	2,002,045.34	68.59	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3307 - BRD - Columbia Environmental R
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
00000	FED		15,000.00	15,000.00	0.00	34,721.17	-19,721.17	231.47	
00010	FED	SCIENCE INFORMATION SERVICES	721,847.81	721,847.81	0.00	662,552.20	59,295.61	91.79	
00020	FED	ENVIRONMENTAL TOXICOLOGY	2,006,706.33	2,006,706.33	0.00	1,677,778.46	328,927.87	83.61	
00023	FED	CORAL REEF	32,362.46	32,362.46	0.00	17,637.40	14,725.06	54.50	
00030	FED	ECOLOGY	1,185,406.83	1,185,406.83	0.00	980,789.07	204,617.76	82.74	
00040	FED	ENVIRONMENTAL RISK ASSESSMENT	882,913.21	882,913.21	0.00	1,198,654.22	-315,741.01	135.76	
00050	FED	LARGE RIVER	646,755.29	646,755.29	0.00	577,953.40	68,801.89	89.36	
00056	FED		0.00	0.00	0.00	29,372.25	-29,372.25	0.00	
08C29	FED	PADRE ISLAND TURTLE PROJECT	600.00	600.00	0.00	0.00	600.00	0.00	
08C30	FED	DONNA SHAVER SEA TURTLE PROJ	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	
08C32	FED	CONTR FOR D SHAVER TURTLE PROJ	300.00	300.00	0.00	0.00	300.00	0.00	
11P02	OH	NRDA	15,000.00	15,000.00	0.00	14,999.43	0.57	100.00	
15000	FED	ADMIN	302,017.13	302,017.13	0.00	351,406.47	-49,389.34	116.35	
1500S	FED		1,116,256.06	1,116,256.06	0.00	746,944.34	369,311.72	66.92	
30000	FED		0.00	0.00	0.00	42.27	-42.27	0.00	
36002	FED		44,781.20	44,781.20	0.00	43,112.11	1,669.09	96.27	
40020	FED		26,500.00	26,500.00	0.00	11,456.29	15,043.71	43.23	
5061E	FED	FACILITIES	125,000.00	125,000.00	0.00	126,834.41	-1,834.41	101.47	
60000	FED		91,252.00	91,252.00	0.00	65,744.59	25,507.41	72.05	
7020E	FED	BIOLOGICAL RESEARCH	855,025.34	855,025.34	0.00	161,494.43	693,530.91	18.89	
7050E	FED	INFORMATION TRANSFER	26,543.00	26,543.00	0.00	22,590.12	3,952.88	85.11	
7061E	FED	FACILITIES OPERATIONS	980,540.00	980,540.00	0.00	783,223.28	197,316.72	79.88	
7065E	FED	FACILITIES MAINTENANCE	167,000.00	167,000.00	0.00	167,000.00	0.00	100.00	
70C11	FED		0.00	0.00	0.00	3,336.26	-3,336.26	0.00	
70C19	FED		890.00	890.00	0.00	0.00	890.00	0.00	
70C22	FED	PADRE ISL FS TURTLE PROJECT	17,500.00	17,500.00	0.00	1,573.34	15,926.66	8.99	
70C27	FED	SEA TURTLE PROJECT	0.00	0.00	0.00	7,523.96	-7,523.96	0.00	
70D01	FED		11,040.10	11,040.10	0.00	0.00	11,040.10	0.00	
70L06	OFA		6,392.05	6,392.05	0.00	6,340.80	51.25	99.20	
70L1C	OFA	FY 99 OFF REFUGE INVESTIGATION	9,022.92	9,022.92	0.00	9,022.92	0.00	100.00	
70L1U	OFA	MISSOURI RIVER INFOLINK	19,465.07	16,780.23	0.00	12,530.01	4,250.22	74.67	
70L2L	OFA	DIOXIN SCREENING-LEVEL RISK	14,643.92	14,643.92	0.00	0.00	14,643.92	0.00	
70L2M	OFA	TECH ASSIST/JASPER CTY MINING	17,708.57	17,708.57	0.00	986.40	16,722.17	5.57	
70L2Y	OFA	ORGANIC CONTAMINANTS	13,027.30	13,027.30	0.00	2,363.43	10,663.87	18.14	
70L31	OFA		9,504.08	9,504.08	0.00	9,504.08	0.00	100.00	
70L37	OFA		35,577.81	35,577.81	0.00	35,577.81	0.00	100.00	
70L47	OFA		32,000.00	32,000.00	0.00	0.00	32,000.00	0.00	
70L70	OFA	TECH ASST GRAND CALUMET RIVER	51,289.26	51,289.26	0.00	51,289.26	0.00	100.00	
70L83	OFA	FATES & EFFECTS OF NITROGEN	36,449.34	31,421.84	0.00	4,733.46	26,688.38	15.06	
71C17	FED		0.00	0.00	0.00	14,916.06	-14,916.06	0.00	
71C27	FED	CONTR FUNDS FOR SEA TURTLE PROJ	43,750.00	43,750.00	0.00	160.55	43,589.45	0.37	
71L1C	OFA	FY99 OFF REFUGE INVESTIGATION	18,409.68	18,409.68	0.00	18,409.68	0.00	100.00	
71L1E	OFA	"HOUSATONIC RIVER, MA"	86,819.83	86,819.83	0.00	37,286.52	49,533.31	42.95	
71L1H	OFA	RIVER STUDIES STATION COLLBRTN	20,000.00	20,000.00	0.00	18,267.28	1,732.72	91.34	
71L1L	OFA	POREWATER TOXICITY TESTS	67,219.63	57,947.96	0.00	9,836.85	48,111.11	16.98	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3307 - BRD - Columbia Environmental R
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
71L1R	OFA	ECO RISK ASSESSMT OF SELENIUM	14,363.26	14,363.26	0.00	13,783.98	579.28	95.97	
71L1V	OFA	SHARED OFFICE SPACE	16,976.22	16,976.22	0.00	1,669.67	15,306.55	9.84	
71L1X	OFA	BIO RECOVERY UPPER CEDAR	55,873.28	48,166.62	0.00	3,578.79	44,587.83	7.43	
71L1Y	OFA	WHOLE SEDIMENT TIE METHOD DVLP	4,801.50	4,139.22	0.00	282.80	3,856.42	6.83	
71L2H	OFA	SHARED OFFICE SPACE	43,211.31	43,211.31	0.00	25,644.99	17,566.32	59.35	
71L2N	OFA	WHOLE EFFLUENT TOXICITY TEST	101,677.58	101,677.58	0.00	1,507.06	100,170.52	1.48	
71L2Q	OFA	INTEGRATIVE & ANALYTICAL TECH	239,048.31	206,076.13	0.00	79,178.63	126,897.50	38.42	
71L2R	OFA	SURROGATE SPECIES EFFECTS	49,773.15	42,907.89	0.00	42,907.88	0.01	100.00	
71L2W	OFA	FT PECK FLOW MOD BIO DATA COLL	103,670.45	89,371.08	0.00	13,324.77	76,046.31	14.91	
71L53	OFA	CONTAMINANTS BIO/CHEMICAL EVAL	178,852.41	159,689.65	0.00	91,877.90	67,811.75	57.54	
71L57	OFA	SEMIPERMEABLE MEMBRANE DEVICES	61,892.35	55,261.03	0.00	55,261.03	0.00	100.00	
71L81	OFA	DVLPMT/EVAL FRESHWTR SED TEST	80,000.01	71,428.58	0.00	0.00	71,428.58	0.00	
71L85	OFA	FATE OF SEDIMENT CONTAMINANTS	231.47	199.54	0.00	199.54	0.00	100.00	
71L90	OFA	MO RIVER MAINSTREAM PROJ	33,968.89	29,283.53	0.00	13,930.58	15,352.95	47.57	
80L70	OFA	TECH ASST GRAND CALUMET RIVER	91,671.83	91,671.83	0.00	11,682.16	79,989.67	12.74	
BRDoh	OH	BRD Combined Overhead	0.00	388,224.03	0.00	0.00	388,224.03	0.00	
L0010	OFA	MESOCOSM STUDY FIRE CHEMICAL	183,822.45	155,124.43	0.00	155,124.43	0.00	100.00	
L0040	OFA	INTEGRATED WATERSHED CHARACTZN	146,591.15	126,371.68	0.00	0.00	126,371.68	0.00	
L0060	OFA	STATIC FLOW FISH TOXICITY TEST	15,888.06	13,407.65	0.00	13,407.65	0.00	100.00	
L0080	OFA	CHEM	126,292.88	126,292.88	0.00	73,571.41	52,721.47	58.25	
L0090	OFA	ABAND	39,000.00	39,000.00	0.00	69.03	38,930.97	0.18	
L0100	OFA	UPPER	38,915.30	38,915.30	0.00	9,668.61	29,246.69	24.85	
L0110	OFA	NC SE	64,000.00	54,008.44	0.00	45,909.14	8,099.30	85.00	
L0120	OFA	AQUATIC RESOURCES SPRING RIVER	52,224.89	52,224.89	0.00	677.99	51,546.90	1.30	
L0140	OFA	CONTAMINANTS IN CHUM & CHONOOK	24,000.00	24,000.00	0.00	5,991.47	18,008.53	24.96	
L0150	OFA	FISH TOXICITY TESTS	12,600.00	10,632.91	0.00	5,892.92	4,739.99	55.42	
L0160	OFA	"TOXICITY BIOASSAY WORK 2,6 DNT"	250,000.00	210,970.46	0.00	190,464.60	20,505.86	90.28	
L0170	OFA	FISH COMMUNITY SAMPLING PRG	30,640.63	30,640.63	0.00	4,431.36	26,209.27	14.46	
L0180	OFA	"SAMPLING,ASSESSMT,MODELING PRG"	55,631.67	55,631.67	0.00	8,644.54	46,987.13	15.54	
L0190	OFA	SELENIUM ON DESERTPUPFISH	70,000.00	70,000.00	0.00	750.00	69,250.00	1.07	
L0200	OFA	AMPHIPOD BIOASSAY SANTA ANA NW	9,296.00	9,296.00	0.00	9,296.00	0.00	100.00	
L0210	OFA	PINE CREEK STREAMFLOW	18,000.00	18,000.00	0.00	92.28	17,907.72	0.51	
L0220	OFA	HABITAT DYNAMICS SIDE CHANNEL	15,000.00	15,000.00	0.00	11,715.25	3,284.75	78.10	
L0230	OFA	PAHS OF GRAND TETON NP	45,362.65	45,362.65	0.00	8,239.51	37,123.14	18.16	
L0240	OFA	TOXICITY WOOD FROG HABITATS AK	20,000.00	20,000.00	0.00	2,508.58	17,491.42	12.54	
L0250	OFA	GOSHEN WARM SPRIGS	52,088.26	52,088.26	0.00	10,259.53	41,828.73	19.70	
L0260	OFA	NEUTRON FROM ENDANGERED FISH	500.00	500.00	0.00	500.00	0.00	100.00	
L0270	OFA	STRANDED SEA TURTLES	24,800.00	22,545.45	0.00	22,545.45	0.00	100.00	
L0280	OFA	PRICKLY PEAR @ HELENA NF	140,500.00	118,565.40	0.00	15,785.17	102,780.23	13.31	
L0290	OFA	ABANDONED MINE LANDS WATERSHED	30,000.00	25,316.46	0.00	2,314.46	23,002.00	9.14	
L0300	OFA	COMPREHENSIVE DATE	2,500.00	2,500.00	0.00	2,500.00	0.00	100.00	
L0310	OFA	RAINY-NAMAKAN MONITORING	16,500.00	13,924.05	0.00	10,964.02	2,960.03	78.74	
L0320	OFA	YANKEE FORK TRIBUTARY	36,000.00	30,379.75	0.00	9,227.34	21,152.41	30.37	
L0330	OFA	BIO COND IN LOWER MO RIVER	95,500.00	80,590.72	0.00	913.24	79,677.48	1.13	
L0340	OFA	KEMP'S RIDLEY SEA TURTLE CON	50,000.00	45,454.55	0.00	46,166.53	-711.98	101.57	

8/27/2002 08:08:16 p.m.

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3307 - BRD - Columbia Environmental R
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
L0360	OFA	FISH & BIRD CONTAM SAMP & ANAL	20,000.00	20,000.00	0.00	7,000.00	13,000.00	35.00	
L0370	OFA	PG&E SCREENING STUDIES	45,000.00	45,000.00	0.00	45,000.25	-0.25	100.00	
L0380	OFA	INTEGRATED WATERSHED CHARACTZN	146,591.15	126,371.68	0.00	126,209.77	161.91	99.87	
L0390	OFA	EPA - OIG - WASHINGTON	164,400.00	138,734.18	0.00	13,801.06	124,933.12	9.95	
L0400	OFA	SED TOXICITY TESTING DEV/CONST	30,632.00	25,849.79	0.00	0.00	25,849.79	0.00	
L0410	OFA	TOXIC OF CHEM IN FIRE RET FORM	99,200.00	83,713.08	0.00	3,433.71	80,279.37	4.10	
L0420	OFA	STDS/RECOV IMPERLD FRSWTR MSSL	107,000.00	107,000.00	0.00	0.00	107,000.00	0.00	
L0430	OFA	REP HEALT ASS FOR PALLID STURG	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	
L0450	OFA	POST REMED EVAL/MALLARD SENTIN	4,250.00	4,250.00	0.00	0.00	4,250.00	0.00	
L0460	OFA	SHOVELNOSE STURGEON/L PLATTE R	14,450.00	14,450.00	0.00	0.00	14,450.00	0.00	
L0470	OFA	PESTICIDES IN AQUATIC SYS DENM	10,000.00	8,438.82	0.00	0.00	8,438.82	0.00	
L0480	OFA	NATIONAL FISH & WILDLIFE FOUND	50,000.00	42,194.09	0.00	0.00	42,194.09	0.00	
L0490	OFA	TOXICITY TESTING OF WETLAND SA	30,600.00	25,822.78	0.00	0.00	25,822.78	0.00	
L0500	OFA	CHEM ANALY/RIO GRAND SIL MINNO	100,000.00	84,388.19	0.00	0.00	84,388.19	0.00	
L0504	OH		0.00	0.00	0.00	8,802.00	-8,802.00	0.00	
L0510	OFA	HABITAT CHARACTER/MAPPING PAL	20,000.00	16,877.64	0.00	813.00	16,064.64	4.82	
L0520	OFA	USDA FOREST SERVICE	60,000.00	50,632.91	0.00	0.00	50,632.91	0.00	
L0530	OFA	NIEHS	15,000.00	12,658.23	0.00	3,492.66	9,165.57	27.59	
L0540	OFA	POBS/KALLEMYN	39,000.00	39,000.00	0.00	35,455.00	3,545.00	90.91	
L0560	OFA	HYDRAULC HABITAT SAMPLNG/ASSES	64,800.00	64,800.00	0.00	0.00	64,800.00	0.00	
P0002	FED		32,000.00	32,000.00	0.00	29,091.00	2,909.00	90.91	
WCF01	WCF	GENERAL PURPOSE ADP EQUIP	28,000.00	28,000.00	0.00	0.00	28,000.00	0.00	
WCF02	WCF	LAB EQUIPMENT	58,000.00	58,000.00	0.00	0.00	58,000.00	0.00	
WCF03	WCF	PUBLICATIONS	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	
Totals for Fiscal Year: 2002			13,730,605.33	13,730,605.33	0.00	9,213,523.32	4,517,082.01	67.10	
Totals for Cest Center: 3307			13,730,605.33	13,730,605.33	0.00	9,213,523.32	4,517,082.01	67.10	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3308 - BRD - National Wetlands Resear
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
		Cost Center Overhead	0.00	183,094.26	0.00	0.00	183,094.26	0.00	
4009F	FED	WATER	200,000.00	200,000.00	0.00	143,152.98	56,847.02	71.58	
4020E	FED	BIOLOGICAL RESEARCH	4,241,813.00	4,241,813.00	0.00	3,432,366.54	809,446.46	80.92	
40441	OFA		112,014.85	98,700.19	0.00	84,182.18	14,518.01	85.29	
4050E	FED	INFORMATION TRANSFER	268,463.00	268,463.00	0.00	212,911.19	55,551.81	79.31	
4050H	FED	INDIRECT SVC ACCT	588,914.00	588,914.00	0.00	483,368.05	105,545.95	82.08	
4061E	FED	FACILITIES OPERATIONS	1,341,439.00	1,341,439.00	0.00	987,588.22	353,850.78	73.62	
4065E	FED	FACILITIES MAINTENANCE	40,000.00	40,000.00	0.00	27,613.00	12,387.00	69.03	
4070H	FED	INDIRECT SVC	988,592.00	988,592.00	0.00	769,283.11	219,308.89	77.82	
40A52	OFA		6,551.23	6,551.23	0.00	6,551.23	0.00	100.00	
40A78	OFA	EMAP COASTAL ACTIVITY SUPPORT	1,095,201.26	971,784.61	0.00	422,197.57	549,587.04	43.45	
40A80	OFA	NWRC BIOMASS PRODUCTN PROGRAM	168,086.07	154,946.60	0.00	213,887.92	-58,941.32	138.04	
40A81	OFA	DEVELOPMENT OF DESKTOP GIS	2,029.22	2,029.22	0.00	453.85	1,575.37	22.37	
40A90	OFA	AQUATIC PLANTS LOWER ST JOHNS	151,032.41	137,053.00	0.00	136,753.51	299.49	99.78	
40A94	OFA	1998 FLORIDA WILDFIRES	2,092.59	2,092.59	0.00	2,092.59	0.00	100.00	
40A98	OFA	INFORMATION RESOURCES MGMT SVC	36,759.51	36,759.51	0.00	18,747.22	18,012.29	51.00	
40B06	OFA	S. GREAT PLAINS BIRD USE STUDY	569.78	569.78	0.00	565.60	4.18	99.27	
40B09	OFA	TECH ASSIST COASTAL RESTORATN	45,620.02	45,620.02	0.00	49,931.00	-4,310.98	109.45	
40B12	OFA	FORAGING ECO WHOOPING CRANES	2,437.14	2,437.14	0.00	2,437.14	0.00	100.00	
40B13	OFA	DAVIS POND LEASE RELO DATA SUP	290,277.43	260,175.16	0.00	150,544.47	109,630.69	57.86	
40B17	OFA	BIRD HABITAT COLUMBIA BTMLNDS	536.58	536.58	0.00	529.68	6.90	98.71	
40B20	OFA	MEXICO GULF ENVIRO ASSESSMENT	318,359.83	283,793.75	0.00	180,712.29	103,081.46	63.68	
40B22	OFA	TRIPLOID CRAPPIE	378.45	378.45	0.00	318.50	59.95	84.16	
40B23	OFA	CWPPRA MONITORING	336.08	293.21	0.00	286.97	6.24	97.87	
40B29	OFA	GIS TECH SUPPORT-LA DNR	154,871.05	138,105.09	0.00	19,811.62	118,293.47	14.35	
40B35	OFA	TIDELANDS GRANT AGREEMENT	594.68	529.50	0.00	529.50	0.00	100.00	
40B38	OFA	"CWPPRA, FY 00, DIGITAL SOIL NWRC"	2,264.08	2,087.67	0.00	725.23	1,362.44	34.74	
40B53	OFA	SUPPORT LA COASTAL AREA	38,889.41	34,784.80	0.00	29,137.95	5,646.85	83.77	
40B55	OFA	FISH BLOOD SAMPLES CELL COUNTS	100,166.50	100,166.50	0.00	68,230.01	31,936.49	68.12	
40B56	OFA	VERTEBRATE/VASULAR PLANTS	34,798.56	34,798.56	0.00	17,037.49	17,761.07	48.96	
40B57	OFA	REMOTE SENSING TECHNIQUES	23,454.64	20,219.52	0.00	11,269.17	8,950.35	55.73	
40B58	OFA	DAVIS POND FRESHWTR DIVERSION	21,339.80	18,575.73	0.00	10,303.53	8,272.20	55.47	
40B59	OFA	GIS SUPPORT SVCS	100,525.22	90,710.36	0.00	91,833.41	-1,123.05	101.24	
40B64	OFA	BIOCOMPLEXITY	127,231.88	113,095.00	0.00	62,396.33	50,698.67	55.17	
40B66	OFA	MAP VEG JEAN LAFITTE NHP-PRESV	5,499.85	5,499.85	0.00	4,401.12	1,098.73	80.02	
40B67	OFA	WETLANDS-CHESAPEAKE BAY AGREMT	15,846.81	15,846.81	0.00	10,942.57	4,904.24	69.05	
40C07	FED	CONTRIBUTED FUND	4,400.00	4,400.00	0.00	4,400.00	0.00	100.00	
40C08	FED	CONTR WILDLIFE MGMT INST	4,642.00	4,642.00	0.00	0.00	4,642.00	0.00	
40C10	FED	CYCLICAL FUNDING	641,000.00	641,000.00	0.00	516,076.91	124,923.09	80.51	
63500	FED	LIBRARY FUNDS	150,000.00	150,000.00	0.00	120,734.97	29,265.03	80.49	
7002E	FED	TAMPA BAY PILOT	261,962.00	261,962.00	0.00	252,037.95	9,924.05	96.21	
BKCRD	FED	BANK CARD RECON.	0.00	0.00	0.00	137,268.16	-137,268.16	0.00	
BKGAS	FED	BANK CARD GAS RECON.	0.00	0.00	0.00	7,321.58	-7,321.58	0.00	
BRDoh	OH	BRD Combined Overhead	0.00	427,156.85	0.00	0.00	427,156.85	0.00	
HRI02	FED	HRI FUNDING	41,700.00	41,700.00	0.00	34,998.92	6,701.08	83.93	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3308 - BRD - National Wetlands Resear
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
ITF01	OFA	INDIAN TRIBAL FUNDS	25,000.00	25,000.00	0.00	21,713.81	3,286.19	86.86	
L0002	OFA	USGS HYDROLOGIST NWM STAFF	86,272.90	78,968.33	0.00	64,502.45	14,465.88	81.68	
L0004	OFA	"CWPPRA,FY01,COASTWIDE AERIAL"	16,899.27	14,260.99	0.00	11,328.28	2,932.71	79.44	
L0006	OFA	CWPPRA FY01 MONITORING NWRC	816,830.93	706,906.91	0.00	320,909.44	385,997.47	45.40	
L0007	OFA	5 YR REVIEW COASTAL BARRIER	102,023.52	102,023.52	0.00	95,580.15	6,443.37	93.68	
L0008	OFA	SURVEY IVORY-BILLED WOODPECKER	69.75	69.75	0.00	67.62	2.13	96.95	
L0010	OFA	"CWPPRA,FY01 GENERAL PLAN NWRC"	6,917.99	5,837.97	0.00	5,822.97	15.00	99.74	
L0012	OFA	"CWPPRA,FY2001 PLAN OYSTER GIS"	10,418.86	9,161.05	0.00	18,311.64	-9,150.59	199.89	
L0013	OFA	"CWPPRA,FY2001 PLAN SOIL SURVEY"	18,861.47	17,182.72	0.00	15,982.37	1,200.35	93.01	
L0014	OFA	HYPERSPECTRAL REMOTE SENSING	11,391.64	10,374.90	0.00	6,723.87	3,651.03	64.81	
L0015	OFA	CLIMATE CHANGE IMPACTS	1,447.00	1,312.59	0.00	1,312.59	0.00	100.00	
L0018	OFA	"CWPPRA,FY01 OUTREACH,BRN MARSH"	0.00	0.00	0.00	153.00	-153.00	0.00	
L0019	OFA	"CWPPRA,FY01 OUTREACH,ASST/ED"	39,904.20	36,352.56	0.00	22,686.48	13,666.08	62.41	
L0020	OFA	"CWPPRA,FY01 OUTREACH,HOMEPAGE"	5,192.76	4,607.60	0.00	4,607.60	0.00	100.00	
L0021	OFA	"CWPPRA,FY01 OUTREACH,NWRC ADM"	23,310.47	20,021.02	0.00	20,021.02	0.00	100.00	
L0023	OFA	CONTINUE DATA/INFO MGMT SYSTEM	16,401.53	14,907.77	0.00	10,270.99	4,636.78	68.90	
L0024	OFA	PHOTO/RECTIFICATION BARATARIA	43,300.64	39,446.70	0.00	28,404.35	11,042.35	72.01	
L0027	OFA	SUCCESS OF SALT MARSH CREATION	64,325.00	64,325.00	0.00	63,085.43	1,239.57	98.07	
L0028	OFA	BRETON SOUND BASIN	58,465.00	53,261.36	0.00	46,434.50	6,826.86	87.18	
L0030	OFA	HABITAT CHANGES OIL DRILLING	17,700.00	17,700.00	0.00	15,000.00	2,700.00	84.75	
L0031	OFA	BROWN	514,591.06	471,021.57	0.00	372,938.94	98,082.63	79.18	
L0032	OFA	FELSENTHAL NWR GREEN TREE	2,453.77	2,453.77	0.00	2,453.77	0.00	100.00	
L0033	OFA	GIS TECH ASSIST SUPPORT	111,825.20	111,825.20	0.00	66,242.88	45,582.32	59.24	
L0034	OFA	FIRE	13,190.71	13,190.71	0.00	13,190.71	0.00	100.00	
L0035	OFA	ENVIR	25,000.00	25,000.00	0.00	25,000.00	0.00	100.00	
L0036	OFA		6,519.00	5,501.27	0.00	7,748.17	-2,246.90	140.84	
L0037	OFA	PUBLI	18,472.10	18,472.10	0.00	18,472.10	0.00	100.00	
L0038	OFA	SUMMARY OF MANGROVE ECOLOGY	5,939.30	5,424.02	0.00	5,424.02	0.00	100.00	
L0039	OFA	LACASSINE NWR GIS PROJECT	66,000.00	66,000.00	0.00	64,810.37	1,189.63	98.20	
L0041	OFA	FM101 CWPPRA FY00/01 OUTREACH	24,990.00	22,064.28	0.00	22,064.28	0.00	100.00	
L0042	OFA	CHINESE TALLOW INVASIONS	679.00	618.79	0.00	618.79	0.00	100.00	
L0043	OFA	SPARTINE ALTERNIFLORA	4,841.89	4,841.89	0.00	4,805.24	36.65	99.24	
L0044	OFA	NAWMP GULF COAST JOINT VENTURE	35,000.00	35,000.00	0.00	35,000.00	0.00	100.00	
L0046	OFA	CIRCUMPOLAR ARTIC VEG MAP CAVM	25,000.00	25,000.00	0.00	3,000.00	22,000.00	12.00	
L0047	OFA	SCAN/WRITE TO CD	9,000.00	8,237.99	0.00	7,616.02	621.97	92.45	
L0048	OFA	"CWPPRA PLING, FY01 OUTREACH"	25,000.00	22,459.80	0.00	22,440.00	19.80	99.91	
L0049	OFA	CWPPRA FM101 FY01 OUTREACH	7,500.00	6,329.11	0.00	6,329.11	0.00	100.00	
L0050	OFA	"CWPPRA PLING, FY01 OUTREACH"	22,000.00	19,501.82	0.00	0.00	19,501.82	0.00	
L0051	OFA	GULF MEXICO PROG ENVIRO ASSMT	53,920.00	46,793.37	0.00	45,262.02	1,531.35	96.73	
L0052	OFA	ANALYDE STURGON	2,700.00	2,700.00	0.00	2,507.31	192.69	92.86	
L0053	OFA	UNIV OF SOUTH ALABAMA	75,200.00	63,723.41	0.00	9,672.93	54,050.48	15.18	
L0054	OFA	ALLIGATOR NEST & NUTRIA HERBIV	16,000.00	13,502.11	0.00	13,502.11	0.00	100.00	
L0055	OFA	"CWPPRA, FY02 PLANNING GIS SATE"	39,000.00	34,620.51	0.00	27,922.70	6,697.81	80.65	
L0056	OFA	"CWPPRA, FY 02 PLANNING, OYSTER"	57,680.00	51,089.46	0.00	46,487.29	4,602.17	90.99	
L0057	OFA	"CWPPRA, FY02 GENERAL PLAN NWRC"	423,605.00	371,387.87	0.00	264,796.12	106,591.75	71.30	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3308 - BRD - National Wetlands Resear
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 16 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
L0058	OFA	CWPPRA FY02 DIGITAL SOILS SURV	45,703.00	41,833.41	0.00	2,314.91	39,518.50	5.53	
L0059	OFA	EHCFC SECURITY AND IRM SUPPORT	63,582.17	53,655.84	0.00	43,848.79	9,807.05	81.72	
L0060	OFA	MAPS FOR GOVS COMMITTEE	19,982.00	18,062.01	0.00	18,061.74	0.27	100.00	
L0061	OFA	TECHNICAL WRITING SERVICES SP	19,000.00	17,174.37	0.00	17,165.38	8.99	99.95	
L0062	OFA	NATIONAL MARINE FISHERIES SERV	30,000.00	30,000.00	0.00	20,000.00	10,000.00	66.67	
L0063	OFA	"CWPPRA, PLNG, FY01 OUTRECH ADD"	48,000.00	40,506.33	0.00	16,000.00	24,506.33	39.50	
L0064	OFA	"CWPPRA,PLNG,FY01 OUTREACH,TECH"	574,884.90	574,884.90	0.00	323,065.63	251,819.27	56.20	
L0065	OFA	"CWPPRA,FY02 OUTREACH, AGEN ASS"	4,000.00	3,375.53	0.00	3,276.53	99.00	97.07	
L0066	OFA	"CWPPRA, FY 02 OUTREACH, NWRC A"	22,000.00	18,565.40	0.00	10,389.10	8,176.30	55.96	
L0067	OFA	"CWPPRA,FY02 OUTREACH,HOMEPAE"	48,000.00	43,935.93	0.00	2,204.67	41,731.26	5.02	
L0068	OFA	"CWPPRA FY02 OUTREACH, ASST/EDU"	50,000.00	45,766.59	0.00	2,590.54	43,176.05	5.66	
L0069	OFA	"CWPPRA, FY 02 OUTREACH,CONT SU"	10,000.00	8,438.82	0.00	0.00	8,438.82	0.00	
L0070	OFA	CWPPRA FY02 PLANNING AR PHOTO/	75,000.00	68,649.89	0.00	5,251.25	63,398.64	7.65	
L0072	OFA	GEOSPATIOAL COOR GIS/RS & ECO	116,623.56	116,623.56	0.00	69,893.15	46,730.41	59.93	
L0073	OFA	CATAHOULA LAKE BATHYMETRY SURV	10,000.00	10,000.00	0.00	7,000.00	3,000.00	70.00	
L0074	OFA	RAZORBACK SUCKER/CARP CO RVR L	1,575.00	1,575.00	0.00	0.00	1,575.00	0.00	
L0075	OFA	NATIONAL PARK SERVICE	50,000.00	50,000.00	0.00	46,700.00	3,300.00	93.40	
L0076	OFA	BARATARIA AND TERREBONNE ESTUA	35,000.00	32,036.61	0.00	0.00	32,036.61	0.00	
L0078	OFA	"LCA, COMP STUDY, PARALLEL TASK"	81,649.80	81,649.80	0.00	22,866.57	58,783.23	28.01	
L0079	OFA	U.S. ARMY CORPS OF ENGINEERS	85,600.00	85,600.00	0.00	0.00	85,600.00	0.00	
RPP00	OFA	RESEARCH PARTNERSHIP PROPOSALS	84.84	84.84	0.00	0.00	84.84	0.00	
RPP01	OFA	RESEARCH PARTNERSHIP PROPOSALS	7,860.04	7,860.04	0.00	5,571.48	2,288.56	70.88	
VBC01	FED	BUREAU CAPITAL FUNDS	33,126.00	33,126.00	0.00	20,151.93	12,974.07	60.83	
WCF01	WCF	REPLACE LABORATORY EQUIPMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	
WCF02	WCF	SCIENTIFIC PUBLICATIONS	11,200.00	11,200.00	0.00	0.00	11,200.00	0.00	
WCF03	WCF	VEHICLE REPLACEMENT	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	
Totals for Fiscal Year: 2002			16,069,401.20	16,069,401.20	0.00	11,223,506.34	4,845,894.86	69.84	
Totals for Cest Center: 3308			16,069,401.20	16,069,401.20	0.00	11,223,506.34	4,845,894.86	69.84	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3532 - BRD - Cooperative Research, Ce
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 13 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
		Cost Center Overhead	0.00	14,629.63	0.00	0.00	14,629.63	0.00	
1030E	FED	COOPERATIVE RESEARCH UNIT	31,000.00	31,000.00	0.00	27,937.31	3,062.69	90.12	
10782	OFA	DISTURBANCE BY INVASIVE SPP	100,000.00	92,592.59	0.00	92,593.00	-0.41	100.00	
10C10	FED	OK RESEARCH (CYCLICAL)	25,000.00	25,000.00	0.00	25,000.00	0.00	100.00	
2030E	OFA	COOPERATIVE RESEARCH UNITS	19,000.00	19,000.00	0.00	11,940.71	7,059.29	62.85	
20742	OFA	AMPHIB & AQUATIC REPT/W. MT	32,500.00	30,092.59	0.00	30,092.00	0.59	100.00	
20916	OFA	BREEDING GRASSLAND BIRDS	0.00	0.00	0.00	7,000.00	-7,000.00	0.00	
20929	OFA	RIPARIAM TREND YELLOWSTONE RIV	54,900.00	50,251.72	0.00	50,252.00	-0.28	100.00	
20C10	FED	MTW BIOL RESEARCH	100,000.00	100,000.00	0.00	100,000.00	0.00	100.00	
25007	OFA	WESTERN STOCK STELLAR SEA LION	0.00	0.00	0.00	274,600.00	-274,600.00	0.00	
2530E	FED	COOPERATIVE RESEARCH UNIT	24,285.00	24,285.00	0.00	23,970.76	314.24	98.71	
25980	OFA	EXOTIC SNAIL FOOD RESOURCES	20,000.00	20,000.00	0.00	40,000.00	-20,000.00	200.00	
3030E	FED	COOPERATIVE RESEARCH UNIT	23,807.00	23,807.00	0.00	22,281.37	1,525.63	93.59	
30664	OFA	MIDGET FADED RTTLSNK-SS/WY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
30938	OFA	WY EAGLE & FERRUGINOUS HAWKS	29,600.00	29,600.00	0.00	29,600.00	0.00	100.00	
30C10	FED	WY RESEARCH & MONITOR (CYCL)	31,559.00	31,559.00	0.00	31,559.00	0.00	100.00	
4030E	FED	COOPERATIVE RESEARCH UNIT	32,881.00	32,881.00	0.00	31,306.51	1,574.49	95.21	
40655	OFA	"MCKITTRICK CR,GM,NP,TX"	57,100.00	57,100.00	0.00	0.00	57,100.00	0.00	
40764	OFA	VALENTINE NWR--GRASS/PR CHKN	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00	
40C10	FED	CO RESEARCH & MONITOR (CYCL)	106,498.00	106,498.00	0.00	106,498.00	0.00	100.00	
5030E	FED	COOPERATIVE RESEARCH UNITS	25,258.00	25,258.00	0.00	24,594.40	663.60	97.37	
50715	OFA	AVIAN/DECID FOR. IN SE AK	23,000.00	23,000.00	0.00	23,000.00	0.00	100.00	
50994	OFA	BULL TROUT POP WALLA WALLA	95,256.00	95,256.00	0.00	95,256.00	0.00	100.00	
50C10	FED	UT RESEARCH & MONITOR (CYCL)	275,000.00	275,000.00	0.00	15,000.00	260,000.00	5.45	
6030E	FED	COOPERATIVE RESEARCH UNIT	28,000.00	28,000.00	0.00	22,503.27	5,496.73	80.37	
60927	OFA	RECREATION IMPACTS ON WILDLIFE	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00	
60960	OFA	DEMO BURROWING OWLS WY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
60967	OFA	POPLATIONS BAND-TAILED PIGEONS	38,895.00	38,895.00	0.00	38,895.00	0.00	100.00	
60C10	FED	AZ RESEARCH (CYCLICAL)	151,565.00	151,565.00	0.00	151,565.00	0.00	100.00	
7030E	FED	COOPERATIVE RESEARCH UNIT	21,000.00	21,000.00	0.00	19,461.98	1,538.02	92.68	
70767	OFA	ANALYSIS OF ARYX IN NM	65,000.00	60,185.19	0.00	60,185.00	0.19	100.00	
70877	OFA	NATIVE FISHES CULT/HISTORY NM	66,000.00	66,000.00	0.00	90,762.00	-24,762.00	137.52	
70933	OFA	CUTTHROAT TROUT NAV FISH NM	62,916.00	57,589.02	0.00	57,589.00	0.02	100.00	
70995	OFA	HABITAT APLOMADO FALCONS	72,900.00	66,727.69	0.00	66,727.00	0.69	100.00	
70AR2	OFA	PARK ORIENTED BIO SUPPORT	40,000.00	40,000.00	0.00	40,000.00	0.00	100.00	
70C10	FED	NM RESEARCH & MONITOR (CYCL)	344,000.00	344,000.00	0.00	332,458.61	11,541.39	96.64	
8030E	FED	PAYROLL DEFAULTS	21,000.00	21,000.00	0.00	19,611.77	1,388.23	93.39	
80860	OFA	VAL DUCK TRAPPING IN CANADA	24,485.00	24,485.00	0.00	36,485.00	-12,000.00	149.01	
80971	OFA	DECLINE PRONGHORN ANTELOPE	60,000.00	60,000.00	0.00	60,000.00	0.00	100.00	
9030E	FED	COOPERATIVE RESEARCH UNIT	18,500.00	18,500.00	0.00	17,669.98	830.02	95.51	
90935	OFA	LAND TRENDS FT RILEY 02	440,000.00	402,746.00	0.00	402,745.00	1.00	100.00	
90C10	FED	KS RESEARCH & MONITOR (CYCL)	116,000.00	116,000.00	0.00	166,000.00	-50,000.00	143.10	
90INF	FED	KS INFO/TECH FUNDS	68,424.00	68,424.00	0.00	68,424.00	0.00	100.00	
BRDoh	OH	BRD Combined Overhead	0.00	53,401.57	0.00	0.00	53,401.57	0.00	

8/27/2002 08:08:16 p.m.

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
COST CENTER: 3532 - BRD - Cooperative Research, Ce
FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 13 Status: All
No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD	ACCOUNT CHIEF
Totals for Fiscal Year: 2002			2,785,329.00	2,785,329.00	0.00	2,743,563.67	41,765.33	98.50	
Totals for Cost Center: 3532			2,785,329.00	2,785,329.00	0.00	2,743,563.67	41,765.33	98.50	

ADMINISTRATIVE INFORMATION SYSTEM (AIS)
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER BY PARENT ACCOUNT NUMBER
 COST CENTER: 3533 - BRD - Cooperative Research, Ce
 FISCAL YEAR: 2002

Labor Cost Posted through Pay Period 11 Status: All
 No Accruals Posted

PARENT ACCOUNT NUMBER	PROG TYPE	ACCOUNT NAME	GROSS	ESTIMATED	BUDGETED	ACTUAL	PERCENT		ACCOUNT CHIEF
			FUNDS FY	NET FUNDS FY	EXPENDITURES FY	EXPENDITURES POSTED YTD	REMAINING FUNDS	NET FUNDS SPENT YTD	
1030E	FED	COOPERATIVE RESEARCH UNIT	20,000.00	20,000.00	0.00	20,132.40	-132.40	100.66	
10949	OFA	02 BAYOU EUGENE POST-ATCHAF. R	54,330.00	49,729.98	0.00	49,730.00	-0.02	100.00	
10999	OFA	"FLAT LAKE, ATCHAFALAYA 02"	140,000.00	128,146.45	0.00	128,146.00	0.45	100.00	
15005	OFA	LIMITING FACTORS/WATERFOWL	0.00	0.00	0.00	25,000.00	-25,000.00	0.00	
1530E	FED	COOPERATIVE RESEARCH UNIT	42,000.00	42,000.00	0.00	41,907.96	92.04	99.78	
15737	OFA	MEXICAN WOLVES/BLUE RANGE	0.00	0.00	0.00	26,000.00	-26,000.00	0.00	
15925	OFA		19,242.00	17,612.81	0.00	22,188.00	-4,575.19	125.98	
15968	OFA	"END DISR--RB SUCKER, C CARP/CO"	5,250.00	5,250.00	0.00	5,250.00	0.00	100.00	
2030E	FED	COOPERATIVE RESEARCH UNIT	20,200.00	20,200.00	0.00	19,181.50	1,018.50	94.96	
20C10	FED	AR RESEARCH & MONITOR (CYCL)	41,500.00	41,500.00	0.00	41,500.00	0.00	100.00	
BRDoh	OH	BRD Combined Overhead	0.00	18,082.76	0.00	0.00	18,082.76	0.00	
Totals for Fiscal Year: 2002			342,522.00	342,522.00	0.00	379,035.86	-36,513.86	110.66	
Totals for Cest Center: 3533			342,522.00	342,522.00	0.00	379,035.86	-36,513.86	110.66	