Sidehill O&M

O & M COST ESTIMATE DETAILS

| Tasks | Qty | Unit | Material Unit Cost | Labor Unit Cost | Equip Unit Cost | Total Cost | Comments |
|---------------------------------------|-----|------|--------------------------|-----------------------|-----------------------|---------------|---|
| Annual Costs | | | | | | | |
| Inspection | 1 | YR | 0 | 400 | 80 | \$480 | asm 1 time/year & 8hrs/time @ \$50/hr labor & \$10 for pickup |
| Road Maintenance & Repairs | 1 | YR | 500 | 4,477 | 2,016 | \$6,993 | asm 13time/year & 8hrs/time + material allowance |
| Pipeline & Structure Maint. & Repairs | 1 | YR | 0 | 0 | 3,168 | \$3,168 | asm 1 times/year & 8hrs/time + material allowance |
| | | | | | - | \$10,641 | • |
| Contingency | 10% | | | | | \$1,064 | |
| Total Annual Cost | | | | | - | \$11,705 | • |