

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science SUMMARY</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item *</b>	\$ 29,039	\$ 51,574	\$ 88,952
<b>2.0 General Plant Project</b>	\$ 42,958	\$ 35,562	\$ 31,240
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 71,997</b>	<b>\$ 87,136</b>	<b>\$ 120,192</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ 7,281	\$ 18,600	\$ 35,420
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ 7,281</b>	<b>\$ 18,600</b>	<b>\$ 35,420</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 30,234	\$ 27,519	\$ 27,940
5.2 Indirect (from Overhead or Space Charges)	\$ 134,934	\$ 133,388	\$ 141,432
5.2.1 Indirect Deferred Maintenance	\$ 16,740	\$ 20,804	\$ 26,287
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 181,908</b>	<b>\$ 181,711</b>	<b>\$ 195,659</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ 6,348	\$ 8,748	\$ 14,844
6.2 Indirect	\$ 1,560	\$ 2,190	\$ 1,500
<b>Total, Excess Elimination</b>	<b>\$ 7,908</b>	<b>\$ 10,938</b>	<b>\$ 16,344</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 108,579</b>	<b>\$ 123,403</b>	<b>\$ 162,976</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 160,515</b>	<b>\$ 174,982</b>	<b>\$ 204,639</b>
<b>Grand Total</b>	<b>\$ 269,094</b>	<b>\$ 298,385</b>	<b>\$ 367,615</b>

\* FY 2008 total includes \$2,000,000 reprogrammed from prior year balance to support the Modernization of Laboratory Facilities project at ORNL.

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Ames Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 493	\$ 493	\$ 605
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 493</b>	<b>\$ 493</b>	<b>\$ 605</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 1,011	\$ 997	\$ 1,031
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 1,011</b>	<b>\$ 997</b>	<b>\$ 1,031</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 493</b>	<b>\$ 493</b>	<b>\$ 605</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 1,011</b>	<b>\$ 997</b>	<b>\$ 1,031</b>
<b>Grand Total</b>	<b>\$ 1,504</b>	<b>\$ 1,490</b>	<b>\$ 1,636</b>

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Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Argonne National Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 5,784	\$ 5,483	\$ -
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 5,784</b>	<b>\$ 5,483</b>	<b>\$ -</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ 1,500	\$ 6,000
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ 6,000</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 29,589	\$ 29,613	\$ 31,064
5.2.1 Indirect Deferred Maintenance	\$ 2,721	\$ 1,983	\$ 4,581
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 32,310</b>	<b>\$ 31,596</b>	<b>\$ 35,645</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ 500	\$ 389	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 6,284</b>	<b>\$ 5,872</b>	<b>\$ -</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 32,310</b>	<b>\$ 33,096</b>	<b>\$ 41,645</b>
<b>Grand Total</b>	<b>\$ 38,594</b>	<b>\$ 38,968</b>	<b>\$ 41,645</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Brookhaven National Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ 8,200	\$ 14,882
<b>2.0 General Plant Project</b>	\$ 6,550	\$ 6,550	\$ 3,470
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 6,550</b>	<b>\$ 14,750</b>	<b>\$ 18,352</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ 400	\$ 6,820
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ 400</b>	<b>\$ 6,820</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 3,284	\$ 1,711	\$ 1,771
5.2 Indirect (from Overhead or Space Charges)	\$ 23,767	\$ 27,511	\$ 28,289
5.2.1 Indirect Deferred Maintenance	\$ 3,799	\$ 5,374	\$ 8,147
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 30,850</b>	<b>\$ 34,596</b>	<b>\$ 38,207</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ 697	\$ -	\$ -
6.2 Indirect	\$ -	\$ 570	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 10,531</b>	<b>\$ 16,461</b>	<b>\$ 20,123</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 27,566</b>	<b>\$ 33,855</b>	<b>\$ 43,256</b>
<b>Grand Total</b>	<b>\$ 38,097</b>	<b>\$ 50,316</b>	<b>\$ 63,379</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Fermi National Accelerator Facility</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 2,785	\$ 5,400	\$ 5,600
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 2,785</b>	<b>\$ 5,400</b>	<b>\$ 5,600</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 3,260	\$ 3,411	\$ 3,854
5.2 Indirect (from Overhead or Space Charges)	\$ 8,514	\$ 8,557	\$ 9,668
5.2.1 Indirect Deferred Maintenance	\$ 1,621	\$ 1,900	\$ 2,800
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 13,395</b>	<b>\$ 13,868</b>	<b>\$ 16,322</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 6,045</b>	<b>\$ 8,811</b>	<b>\$ 9,454</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 10,135</b>	<b>\$ 10,457</b>	<b>\$ 12,468</b>
<b>Grand Total</b>	<b>\$ 16,180</b>	<b>\$ 19,268</b>	<b>\$ 21,922</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Los Alamos National Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ -	\$ -	\$ 4,640
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,640</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 100	\$ 100	\$ 100
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,640</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>Grand Total</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 4,740</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Lawrence Berkeley National Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ 9,272	\$ 15,112
<b>2.0 General Plant Project</b>	\$ 4,065	\$ 4,490	\$ -
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 4,065</b>	<b>\$ 13,762</b>	<b>\$ 15,112</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ 336	\$ 500	\$ 4,100
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ 336</b>	<b>\$ 500</b>	<b>\$ 4,100</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 14,006	\$ 13,138	\$ 16,099
5.2.1 Indirect Deferred Maintenance	\$ 2,200	\$ 4,038	\$ 2,500
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 16,206</b>	<b>\$ 17,176</b>	<b>\$ 18,599</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ 3,850	\$ 8,145	\$ 14,844
6.2 Indirect	\$ 60	\$ 120	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 7,915</b>	<b>\$ 21,907</b>	<b>\$ 29,956</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 16,602</b>	<b>\$ 17,796</b>	<b>\$ 22,699</b>
<b>Grand Total</b>	<b>\$ 24,517</b>	<b>\$ 39,703</b>	<b>\$ 52,655</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Lawrence Livermore National Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ -	\$ -	\$ -
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 2,850	\$ 2,887	\$ 2,953
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 2,850</b>	<b>\$ 2,887</b>	<b>\$ 2,953</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 2,850</b>	<b>\$ 2,887</b>	<b>\$ 2,953</b>
<b>Grand Total</b>	<b>\$ 2,850</b>	<b>\$ 2,887</b>	<b>\$ 2,953</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.



Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Notre Dame Radiation Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 95	\$ 95	\$ 100
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 95</b>	<b>\$ 95</b>	<b>\$ 100</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 151	\$ 161	\$ 169
5.2 Indirect (from Overhead or Space Charges)	\$ -	\$ -	\$ -
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 151</b>	<b>\$ 161</b>	<b>\$ 169</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 246</b>	<b>\$ 256</b>	<b>\$ 269</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grand Total</b>	<b>\$ 246</b>	<b>\$ 256</b>	<b>\$ 269</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Oak Ridge Institute for Science &amp; Education</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 970	\$ 500	\$ 700
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 970</b>	<b>\$ 500</b>	<b>\$ 700</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 505	\$ 317	\$ 325
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 505</b>	<b>\$ 317</b>	<b>\$ 325</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ 117	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 1,087</b>	<b>\$ 500</b>	<b>\$ 700</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 505</b>	<b>\$ 317</b>	<b>\$ 325</b>
<b>Grand Total</b>	<b>\$ 1,592</b>	<b>\$ 817</b>	<b>\$ 1,025</b>

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Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Oak Ridge National Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item *</b>	\$ -	\$ 9,329	\$ 14,103
<b>2.0 General Plant Project</b>	\$ 9,687	\$ 4,812	\$ 8,915
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 9,687</b>	<b>\$ 14,141</b>	<b>\$ 23,018</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ 6,932	\$ 14,200	\$ 14,000
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ 6,932</b>	<b>\$ 14,200</b>	<b>\$ 14,000</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 16,859	\$ 14,897	\$ 15,210
5.2 Indirect (from Overhead or Space Charges)	\$ 35,711	\$ 32,655	\$ 33,341
5.2.1 Indirect Deferred Maintenance	\$ 5,320	\$ 6,000	\$ 6,500
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 57,890</b>	<b>\$ 53,552</b>	<b>\$ 55,051</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ 1,069	\$ 206	\$ -
6.2 Indirect	\$ 1,500	\$ 1,500	\$ 1,500
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 27,615</b>	<b>\$ 29,244</b>	<b>\$ 38,228</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 49,463</b>	<b>\$ 54,355</b>	<b>\$ 55,341</b>
<b>Grand Total</b>	<b>\$ 77,078</b>	<b>\$ 83,599</b>	<b>\$ 93,569</b>

\* FY 2008 total includes \$2,000,000 reprogrammed from prior year balance to support the Modernization of Laboratory Facilities project at ORNL.

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Oak Ridge Operations</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 200	\$ 100	\$ 100
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 200</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 503	\$ 550	\$ 600
5.2 Indirect (from Overhead or Space Charges)	\$ -	\$ -	\$ -
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 503</b>	<b>\$ 550</b>	<b>\$ 600</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 703</b>	<b>\$ 650</b>	<b>\$ 700</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grand Total</b>	<b>\$ 703</b>	<b>\$ 650</b>	<b>\$ 700</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Pacific Northwest National Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ 10,000	\$ 24,773	\$ 41,155
<b>2.0 General Plant Project</b>	\$ 5,070	\$ 3,500	\$ 2,000
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 15,070</b>	<b>\$ 28,273</b>	<b>\$ 43,155</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ 13	\$ 2,000	\$ 1,500
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ 13</b>	<b>\$ 2,000</b>	<b>\$ 1,500</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 1,971	\$ 1,917	\$ 1,340
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 1,971</b>	<b>\$ 1,917</b>	<b>\$ 1,340</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 15,070</b>	<b>\$ 28,273</b>	<b>\$ 43,155</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 1,984</b>	<b>\$ 3,917</b>	<b>\$ 2,840</b>
<b>Grand Total</b>	<b>\$ 17,054</b>	<b>\$ 32,190</b>	<b>\$ 45,995</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Princeton Plasma Physics Laboratory</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 2,713	\$ 1,587	\$ 1,968
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 2,713</b>	<b>\$ 1,587</b>	<b>\$ 1,968</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 5,226	\$ 5,499	\$ 5,636
5.2.1 Indirect Deferred Maintenance	\$ 173	\$ 177	\$ 258
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 5,399</b>	<b>\$ 5,676</b>	<b>\$ 5,894</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 2,713</b>	<b>\$ 1,587</b>	<b>\$ 1,968</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 5,399</b>	<b>\$ 5,676</b>	<b>\$ 5,894</b>
<b>Grand Total</b>	<b>\$ 8,112</b>	<b>\$ 7,263</b>	<b>\$ 7,862</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Sandia National Laboratories</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 1,096	\$ 122	\$ -
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 1,096</b>	<b>\$ 122</b>	<b>\$ -</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 1,999	\$ 2,045	\$ 2,096
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 1,999</b>	<b>\$ 2,045</b>	<b>\$ 2,096</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 1,096</b>	<b>\$ 122</b>	<b>\$ -</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 1,999</b>	<b>\$ 2,045</b>	<b>\$ 2,096</b>
<b>Grand Total</b>	<b>\$ 3,095</b>	<b>\$ 2,167</b>	<b>\$ 2,096</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Stanford Linear Accelerator Center</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ 2,650	\$ 1,500	\$ 1,392
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 2,650</b>	<b>\$ 1,500</b>	<b>\$ 1,392</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ 3,000
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 6,097	\$ 6,737	\$ 6,283
5.2 Indirect (from Overhead or Space Charges)	\$ 5,533	\$ 4,353	\$ 5,631
5.2.1 Indirect Deferred Maintenance	\$ 792	\$ 686	\$ 1,001
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 12,422</b>	<b>\$ 11,776</b>	<b>\$ 12,915</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 8,747</b>	<b>\$ 8,237</b>	<b>\$ 7,675</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 6,325</b>	<b>\$ 5,039</b>	<b>\$ 9,632</b>
<b>Grand Total</b>	<b>\$ 15,072</b>	<b>\$ 13,276</b>	<b>\$ 17,307</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.



Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Thomas Jefferson National Accelerator Facility</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ -	\$ -	\$ 3,700
<b>2.0 General Plant Project</b>	\$ 800	\$ 800	\$ 1,000
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>\$ 4,700</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ 80	\$ 52	\$ 53
5.2 Indirect (from Overhead or Space Charges)	\$ 3,231	\$ 2,674	\$ 2,727
5.2.1 Indirect Deferred Maintenance	\$ 114	\$ 646	\$ 500
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 3,425</b>	<b>\$ 3,372</b>	<b>\$ 3,280</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ -	\$ -	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 880</b>	<b>\$ 852</b>	<b>\$ 4,753</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 3,345</b>	<b>\$ 3,320</b>	<b>\$ 3,227</b>
<b>Grand Total</b>	<b>\$ 4,225</b>	<b>\$ 4,172</b>	<b>\$ 7,980</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.

Integrated Facilities and Infrastructure Budget Crosscut (IFI)	FY 2007	FY 2008 (est.)	FY 2009 Request
<b>PROGRAM NAME: Office of Science</b> <b>SITE: Other</b>			
	(\$000)	(\$000)	(\$000)
<b>1.0 Capital Line Item</b>	\$ 19,039	\$ -	\$ -
<b>2.0 General Plant Project</b>	\$ -	\$ 130	\$ 750
<b>3.0 Operating/Expense Projects</b>	\$ -	\$ -	\$ -
<b>Total, Direct Funded Investments (Capital &amp; Operating)</b>	<b>\$ 19,039</b>	<b>\$ 130</b>	<b>\$ 750</b>
<b>4.0 Institutional General Plant Project (IGPP)</b>	\$ -	\$ -	\$ -
<b>Total, Indirect Funded Investments (IGPP)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5.0 Maintenance &amp; Repair</b>			
5.1 Direct Funded	\$ -	\$ -	\$ -
5.2 Indirect (from Overhead or Space Charges)	\$ 921	\$ 1,125	\$ 1,132
5.2.1 Indirect Deferred Maintenance	\$ -	\$ -	\$ -
<b>Total, Maintenance &amp; Repair</b>	<b>\$ 921</b>	<b>\$ 1,125</b>	<b>\$ 1,132</b>
<b>6.0 Excess Elimination</b>			
6.1 Direct	\$ 115	\$ 8	\$ -
6.2 Indirect	\$ -	\$ -	\$ -
<b>Total, Excess Elimination</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Direct Funded (sum of rows 1.0 + 2.0 + 3.0 + 5.1 + 6.1)</b>	<b>\$ 19,154</b>	<b>\$ 138</b>	<b>\$ 750</b>
<b>Total, Indirect Funded (sum of rows 4.0 + 5.2 + 5.2.1 + 6.2)</b>	<b>\$ 921</b>	<b>\$ 1,125</b>	<b>\$ 1,132</b>
<b>Grand Total</b>	<b>\$ 20,075</b>	<b>\$ 1,263</b>	<b>\$ 1,882</b>

NOTE: Due to rounding, the numbers may not add exactly to the totals.