

Commonwealth of Virginia
 9(b) Expendures through 6/30/05
 Based on CARS ACTR 0402 Report

Allocation of FY 2005
 Interest expense
 Based on total expended
 thru 6/30/05
 FY 2005 Interest Expense =
 \$16,746,335

Agy Code	Project Agy	Project Code*	Project Title	Original Amount Authorized	DPB Revised Amount Authorized	Total Expended Thru 6/30/05	% Spent	Remaining to DPB Revised Amt	
146	SMV	14261	Museum Exterior Improvements and Ph III Sitework	4,458,100	4,457,752	4,457,752	100%	(0)	122,133
204	CWM	14473	Tercentenary Hall	6,107,600	6,105,497	6,105,497	100%	0	167,277
204	CWM	14734	James Blair Renov	5,290,000	5,290,000	5,290,000	100%	0	144,934
204	CWM	14736	Underground Util	2,772,200	2,648,789	2,620,955	99%	27,834	71,808
204	CWM	15328	Fac Mgmt Complex	2,972,500	2,972,500	2,972,500	100%	0	81,440
204	CWM	15556	Wren Bldg Chair Lift	353,918	334,917	334,916	100%	-	9,176
204	CWM	15556	Handicapped Access - Andrews Hall Elevator			0		-	-
204	CWM	15556	Handicapped Access -			0		-	-
206	MCV	14034	AD Williams & West Hospital Ren	2,457,700	1,008,839	1,008,839	100%	(0)	27,640
207	UVA	13549	CVC Maint & Recg Bldg	403,900	0	0		-	-
207	UVA	14072	Library Storage Facility	2,679,000	2,502,000	2,502,000	100%	(0)	68,549
207	UVA	14074	Halsey Hall Renovation	599,417	599,417	599,417	100%	0	16,423
207	UVA	14312	Minor Hall Renovation	1,475,488	1,927,488	1,927,488	100%	(0)	52,809
207	UVA	14313	Old Cabell Hall Renovation	2,535,995	2,535,995	2,535,995	100%	(0)	69,481
207	UVA	14314	Arts & Sciences Building, Bryan Hall	4,592,600	5,082,600	5,082,600	100%	0	139,252
207	UVA	14630	Chemistry Building Addition	8,010,000	8,710,500	8,710,500	100%	(0)	238,649
207	UVA	15078	Medical Science Building Addition	14,647,200	13,944,655	13,944,655	100%	(0)	382,053
207	UVA	15227	Upgrade Infrastructure Systems	1,357,800	1,357,745	1,357,744	100%	-	37,199
207	UVA	15553	Handicapped Access - Miller Hall	771,172	771,172	771,172	100%	0	21,128
207	UVA	15553	Handicapped Access - Alderman Library			0		-	-
207	UVA	15553	Handicapped Access - Elevator Controls			0		-	-
207	UVA	15553	Handicapped Access - Monroe Hill Residential College			0		-	-
207	UVA	15553	Handicapped Access - Rouss Hall			0		-	-
207	UVA	15553	Handicapped Access - Memorial Gymnasium			0		-	-
208	VPI	13840	College of Veterinary Medicine	8,351,300	8,351,300	8,351,300	100%	(0)	228,807
208	VPI	14100	Winchester Office & Laboratory	2,076,400	2,076,400	2,076,400	100%	0	56,889
208	VPI	14490	Engineering & Architecture	17,444,000	17,444,000	17,444,000	100%	(0)	477,928
208	VPI	14812	Chiller Capacity Expansion	2,574,100	2,574,100	2,574,100	100%	0	70,525
208	VPI	14818	Biotechnology Infill	4,123,700	4,123,700	4,123,700	100%	0	112,980
208	VPI	15177	Library Storage Facility	2,598,900	2,598,900	2,596,447	100%	2,453	71,137
208	VPI	15332	Major Williams Hall Conversion	5,860,800	6,470,514	6,470,514	100%	0	177,278
208	VPI	15555	Handicapped Access - Other Elevators:	1,507,769	1,507,769	1,507,769	100%	(0)	41,310
208	VPI	15555	Handicapped Access - Seitz Hall Elevator			0		-	-
208	VPI	15555	Handicapped Access - Holden Hall Elevator			0		-	-
208	VPI	15555	Handicapped Access - Patton Hall Elevator			0		-	-

208	VPI	15555	Handicapped Access - Davidson Hall Elevator				0	-	-
208	VPI	15555	Handicapped Access - Saunders Hall Elevator				0	-	-
208	VPI	15555	Handicapped Access - Price Hall Elevator				0	-	-
208	VPI	15555	Handicapped Access - Burruss Hall Elevator				0	-	-
211	VMI	14017	Maury-Brooke & Richardson Halls	2,385,800	2,050,092	2,050,092	100%	0	56,168
211	VMI	14018	Barracks Renovation	3,371,800	3,121,618	3,121,617	100%	-	85,526
211	VMI	14485	Preston Library Renovation	4,421,500	5,007,390	5,007,390	100%	0	137,192
211	VMI	15565	Handicapped Access - Post and Parade Field Sidewalk & Curb Impr	540,000	469,422	469,422	100%	(0)	12,861
211	VMI	15565	Handicapped Access - Main Buildings - Toilets, Doors, Elevators				0	-	-
211	VMI	15565	Handicapped Access - Exterior/Interior Buildings - Entrances				0	-	-
212	VSU	13548	Virginia Hall Renovation	3,440,000	3,333,727	3,333,727	100%	0	91,337
212	VSU	14481	Campus Environment Improvements	3,090,000	2,281,271	2,281,270	100%	-	62,502
212	VSU	14482	Physical Plant Complex	3,914,400	3,913,512	3,913,511	100%	-	107,222
212	VSU	14483	Music Building	4,045,600	4,849,756	4,849,756	100%	0	132,873
212	VSU	14683	Business School Addition	1,369,300	1,369,300	1,369,299	100%	-	37,516
212	VSU	15566	Johnston Memorial Library	628,900	410,617	410,617	100%	0	11,250
213	NSU	14048	Library Addition	6,045,800	5,598,513	5,598,513	100%	(0)	153,387
213	NSU	14051	Science Building Renovation	1,693,400	1,730,089	1,730,088	100%	-	47,401
213	NSU	15341	Lecture Hall	7,914,300	8,304,703	8,304,703	100%	(0)	227,531
213	NSU	15563	Handicapped Access - Brown Hall Ramp	78,738	76,772	76,772	100%	0	2,103
213	NSU	15563	Handicapped Access - Install Lifts - J.T. Bowser Technical Building				0	-	-
213	NSU	15563	Handicapped Access - J. Bowser Technical Building - Replace Doors				0	-	-
214	LC	14689	Lancaster Hall Renovations	5,658,000	5,909,190	5,909,190	100%	0	161,899
214	LC		School of Education				0	-	-
214	LC	15561	Handicapped Access - Coyner/Hiner Elevator	461,766	461,766	461,766	100%	(0)	12,651
214	LC	15561	Handicapped Access - Wygal Masonry Ramps				0	-	-
215	MWC	13965	Fine Arts Center Renovation	4,365,800	4,691,665	4,691,665	100%	0	128,541
215	MWC	14770	Science Building	7,727,400	7,726,163	7,726,163	100%	0	211,680
215	MWC	15562	Handicapped Access - Fine Arts Building	191,362	191,362	191,362	100%	-	5,243
215	MWC	15562	Handicapped Access - Goolrick Hall				0	-	-
215	MWC	15562	Handicapped Access - Academic & Administrative Buildings				0	-	-
216	JMU	14601	Fourth Floor Library Addition	4,183,400	3,470,836	3,470,836	100%	(0)	95,093
216	JMU	14602	Physical Plant Building	7,918,500	8,480,971	8,480,971	100%	(0)	232,360
216	JMU	14603	Harrison Hall/Annex Renovation	1,104,300	0	0		-	-
216	JMU	14614	Primary Electrical Upgrade	7,703,300	4,824,535	4,824,535	100%	0	132,182
216	JMU	15362	Science and Technology Phase I	13,000,000	16,912,224	16,912,224	100%	(0)	463,358
216	JMU	15560	Handicapped Access - Carrier Library	351,287	351,287	351,287	100%	(0)	9,625
216	JMU	15560	Handicapped Access - Education Building				0	-	-
216	JMU	15560	Handicapped Access - Duke Hall				0	-	-
217	RDU	13975	Reed Hall Renovation	2,534,400	2,395,900	2,395,900	100%	(0)	65,642
217	RDU	13976	Preston Hall Addition	3,811,000	4,126,000	4,125,999	100%	-	113,043
217	RDU	13977	McConnell Library	4,692,900	4,422,800	4,422,800	100%	(0)	121,175
217	RDU	14690	College of Global Studies	5,000,000	5,089,494	5,089,494	100%	0	139,441
217	RDU	15011	McGuffey Hall Renovation	3,159,900	3,153,500	3,153,500	100%	0	86,399
217	RDU	15564	Walker Hall	229,000	229,000	229,000	100%	-	6,274
221	ODU	14057	Health and Physical Education Building Renovation	3,327,500	3,327,500	3,327,499	100%	-	91,166
221	ODU	14691	Library Addition	13,839,700	13,839,700	13,839,700	100%	0	379,178
221	ODU	14692	Oceanography and Physical Sciences Building	14,967,000	14,967,000	14,966,997	100%	-	410,063

221	ODU	15234	Campus Infrastructure	1,050,000	1,004,021	1,004,021	100%	0	27,508
221	ODU	15552	Handicapped Access - Accessibility Ramps & Renovation of Old Ramps	236,119	236,119	236,119	100%	(0)	6,469
221	ODU	15552	Handicapped Access - Elevators			0		-	-
221	ODU	15552	Handicapped Access - Doors			0		-	-
236	VCU	14045	Medical Science Building	17,767,100	14,827,833	14,827,833	100%	0	406,250
236	VCU	14046	Classroom, Laboratory & Office Ren	5,095,800	4,242,844	4,242,844	100%	(0)	116,245
236	VCU	14774	Fine Arts Center	10,942,600	10,942,600	10,942,600	100%	0	299,803
236	VCU	14775	Tompkins-McCaw Library Addition	1,592,900	40,084	40,084	100%	(0)	1,098
236	VCU	15389	MCV Research Park	5,000,000	4,998,800	4,998,800	100%	0	136,956
236	VCU	15554	Handicapped Access - Stokes House	200,433	200,433	200,433	100%	(0)	5,491
236	VCU	15554	Handicapped Access - Egyptian Building			0		-	-
236	VCU	15554	Handicapped Access - Dance Center			0		-	-
236	VCU	15554	Handicapped Access - Raleigh Building			0		-	-
236	VCU	15933	West Hospital Fire & Safety	0	3,001,676	3,001,677	100%	-	82,239
239	FCMV	13635	Dairy Barn 1 Conversion & Remote Restroom	913,900	913,900	913,900	100%	0	25,039
241	RBC	14355	Commerce Hall & Chemistry Building Renovation	2,279,200	2,279,200	2,279,200	100%	-	62,445
241	RBC	15567	Statesman Hall Elevator	100,856	81,224	81,223	100%	-	2,225
241	RBC	15567	Handicapped Access - Campus-wide Door Access/Doorknobs			0		-	-
242	CNU	14252	Library Addition	2,516,000	2,516,000	2,515,999	100%	-	68,933
242	CNU	15114	Ferguson High School	10,833,500	10,833,500	10,833,499	100%	-	296,814
242	CNU	15181	Infrastructure	3,626,200	3,626,200	3,626,201	100%	-	99,350
242	CNU	15558	Handicapped Access - Fire Refuge Areas	90,456	90,456	90,456	100%	-	2,478
242	CNU	15558	Handicapped Access - Restroom Modifications			0		-	-
242	CNU	15558	Handicapped Access - Level Lock Sets			0		-	-
242	CNU	15558	Handicapped Access - Exterior and Interior Ramps			0		-	-
246	CVC	13350	Library Addition	1,400,700	1,804,600	1,804,600	100%	(0)	49,442
246	CVC	14324	Econ Dev & Classroom Bldg	4,600,000	6,707,100	6,707,100	100%	0	183,760
246	CVC	14643	Zehmer Building Renovation	2,107,100	0	0	0%	(0)	0
246	CVC	15559	Handicapped Access - Gymnasium Ramp Front Entrance	169,700	169,700	169,700	100%	(0)	4,649
246	CVC	15559	Handicapped Access - Restroom Modifications			0		-	-
246	CVC	15559	Handicapped Access - Pathway Upper Campus Level			0		-	-
246	CVC	15559	Handicapped Access - Elevator Modifications			0		-	-
246	CVC	15559	Handicapped Access - Pool Lift			0		-	-
246	CVC	15559	Handicapped Access - Pathway Lower Campus Level			0		-	-
246	CVC	15559	Handicapped Access - Ramp for Purchasing and Personnel			0		-	-
246	CVC	15559	Handicapped Access - Automatic Doors			0		-	-
246	CVC	15559	Handicapped Access - Parking Spaces			0		-	-
247	GMU	14248	School of Business	10,098,300	10,098,300	10,098,300	100%	0	276,671
247	GMU	14647	Univ. Center/Library	9,383,500	9,383,500	9,383,499	100%	-	257,087
247	GMU	14654	East,West,Finley, Krug	1,690,500	1,690,500	1,690,500	100%	0	46,316
247	GMU	15344	Prince William	13,000,000	13,000,000	12,999,999	100%	-	356,172
247	GMU	15345	Arlington/Metro	12,896,100	13,386,600	13,269,959	99%	116,641	363,568
247	GMU	15551	Handicapped Access - Mason, College H, F.A. B	89,024	89,024	89,024	100%	-	2,439
247	GMU	15551	Handicapped Access - Harris Theatre			0		-	-
247	GMU	15551	Handicapped Access - King & Robinson Hall			0		-	-

247	GMU	15551	Handicapped Access - Phy. Ed. Building				0	-	-
247	GMU	15551	Handicapped Access - Finley Building				0	-	-
261	VCCS	14346	Major Mechanical & Heat Pump System Upgrade	4,456,900	4,456,900	4,456,901	100%	-	122,109
261	VCCS	15568	Handicapped Accessibility	725,500	809,864	809,864	100%	(0)	22,189
268	VIMS	14746	Toxicology and Pathology Facility	8,510,500	10,628,338	10,628,338	100%	0	291,193
268	VIMS	15557	Handicapped Access - Research Library - Elevator	250,000	250,000	245,988	98%	4,012	6,740
275	NRCC	13818	Economic Development Center	3,819,500	4,088,521	4,088,520	100%	-	112,017
275	NRCC	14873	Library Expansion	457,000	652,789	652,789	100%	0	17,885
277	PDCCC	14210	Occupational & Technical Building - Suffolk	3,085,900	3,041,528	3,041,528	100%	(0)	83,331
278	RCC	14826	Academic & Administration Buildings Renovation	2,216,400	2,216,400	2,216,400	100%	(0)	60,725
279	DCC	14229	Learning Resource Center & Renovation	3,441,700	2,866,311	2,866,311	100%	(0)	78,531
280	NVCC	14843	Annandale Campus	5,412,600	5,412,600	5,412,600	100%	0	148,293
280	NVCC	14845	Manassas Campus	4,906,900	5,012,006	5,012,006	100%	(0)	137,318
283	JSRCC	15182	Downtown Campus Improvements	931,500	0	0		-	-
283	JSRCC	14193	Downtown Campus, Ph II	8,032,000	8,908,300	8,908,300	100%	(0)	244,068
285	PHCC	14516	Philpott Tech Center	2,538,000	2,209,051	2,209,051	100%	0	60,523
286	VWCC	14223	Laboratory & Continuing Education Building	2,898,500	2,897,410	2,897,409	100%	-	79,383
288	WCC	14517	Maintenance Building Addition	138,000	112,305	112,304	100%	-	3,077
291	BRCC	14829	Buildings A,C,D,E,F Renovation	753,300	753,300	753,300	100%	0	20,639
291	BRCC	14830	Science & Technology	1,638,000	1,633,646	1,633,646	100%	(0)	44,758
292	CVCC	15390	Manufacturing Technology Center	3,500,000	3,486,595	3,486,595	100%	0	95,525
293	TNCC	14217	Maintenance Building	750,000	673,112	673,112	100%	0	18,442
293	TNCC	14840	Campus-Wide Renovations	1,567,400	1,847,262	1,847,262	100%	(0)	50,611
294	SWVCC	14214	Russell, Tazewell & Buchanan Halls Renovation	1,046,800	1,046,299	1,046,299	100%	(0)	28,666
295	TCC	14221	Chesapeake Campus - Phase II	2,871,000	2,870,821	2,870,821	100%	0	78,654
295	TCC	14222	Virginia Beach Campus	3,467,600	3,031,410	3,031,410	100%	0	83,054
295	TCC	14851	Science Building Renovation, Portsmouth Campus	1,148,000	971,480	971,479	100%	-	26,616
296	VHCC	14224	Occupational & Technical Education Center	2,386,100	1,902,153	1,902,153	100%	0	52,115
297	GCC	14469	Fredricksburg Campus	5,860,700	6,044,765	6,044,765	100%	(0)	165,613
297	GCC	15260	Auto Lab Area Renovation	370,000	387,876	387,876	100%	(0)	10,627
298	LFCC	14196	Learning Resources Center	3,246,000	3,048,086	3,048,086	100%	(0)	83,511
299	MECC	14515	Godwin Hall Renovation	457,900	498,695	498,695	100%	(0)	13,663
299	MECC	15323	Economic Development & Business Technology	4,572,000	4,572,000	4,572,000	100%	(0)	125,263
425	JYF	15093	Jamestown Settlement	2,320,100	2,319,200	2,319,200	100%	0	63,541
425	JYF	15352	Yorktown Victory Center	3,862,600	3,757,652	3,757,652	100%	0	102,951
948	SVHEC	15391	SWVA Higher Education Center	9,900,000	9,900,000	9,899,999	100%	-	271,238

0

Education Totals 472,406,000 470,955,113 470,804,156 100% 150,941 12,899,009

199	DCR	13903	Campground Construction and Upgrade	1,963,000	2,034,491	2,034,491	100%	(0)	55,741
199	DCR	13908	Utility Systems Upgrade	11,564,000	11,889,000	11,888,999	100%	-	325,733
199	DCR	13911	Conference Center & Visitor Center Exhibits	2,986,000	2,586,000	2,586,000	100%	(0)	70,851
199	DCR	13915	Dining Hall, Hungry Mother Park	1,182,000	1,302,000	1,302,000	100%	-	35,672

199	DCR	13916	Maintenance Areas	497,000	448,549	448,549	100%	0	12,289
199	DCR	14290	Natural Areas Acquisitions	11,475,000	11,472,500	11,368,293	99%	104,207	311,466
199	DCR	14367	Pocahontas Park Master Plan Projects	7,567,000	7,058,298	7,058,298	100%	(0)	193,382
199	DCR	14410	Park Employee's Residences	996,000	1,294,862	1,294,862	100%	0	35,476
199	DCR	14890	Dam Reconstruction	5,173,000	5,765,885	5,765,885	100%	0	157,973
199	DCR	15209	State Park Facilities Construction & Improvements	15,300,000	18,234,355	18,225,124	100%	9,231	499,329
199	DCR	15217	Handicap Accessibility Upgrades	1,215,000	1,419,507	1,419,507	100%	0	38,891
199	DCR	15294	State Park Acquisitions	26,450,000	23,309,052	23,309,052	100%	0	638,617
199	DCR	15297	Natural Tunnel Railroad Safety & Security	237,000	237,000	237,000	100%	0	6,493
199	DCR	15298	Natural Areas Security	615,000	609,482	609,482	100%	(0)	16,698
199	DCR	15299	Occoneechee Visitor Center & Office	587,000	503,484	503,483	100%	-	13,794
199	DCR	15301	Lake Anna State Park Office	152,000	144,685	144,685	100%	0	3,964
199	DCR	15303	Smith Mt. Lake Environmental Education Center	203,000	203,000	203,000	100%	0	5,562
199	DCR	15304	Cabin Improvements	2,468,000	2,467,850	2,467,850	100%	0	67,614
199	DCR	15305	Staunton River Pool Complex	950,000	950,000	950,000	100%	0	26,028
199	DCR	15306	Leesylvania Day-Use Facilities	3,620,000	3,270,000	3,269,996	100%	-	89,591
199	DCR	15377	Cabins - Westmoreland State Park	165,000	165,000	164,958	100%	-	4,520

Parks Totals 0 95,365,000 95,365,000 95,251,513 100% 113,440 2,609,684

703	CSH	14679	Additions/Renovations to Bldg 39	7,712,000	8,098,100	8,098,100	1	(0)	221,870
708	DeJ	14379	New Facility	7,171,000	7,471,000	7,471,000	1	(0)	204,689
720	MHMR	14431	Food Service Modifications	18,095,000	18,095,000	18,095,000	1	0	495,764
724	CH	15186	Improvements to Main Hospital Bldg	1,495,000	484,800	484,800	1	0	13,282
724	CH	15188	Construct Activities Bldg	1,818,000	1,818,000	1,818,000	1	0	49,809
728	NVMHI	15190	Additions & Renovations	6,111,000	6,435,100	6,435,100	1	(0)	176,308
729	PGH	15191	Renovations	2,771,000	2,771,000	2,771,000	1	(0)	75,919

0

Mental Health Totals 45,173,000 45,173,000 45,173,000 100% 0 1,237,642

Grand Totals 612,944,000 611,493,113 611,228,668 100% 264,382 16,746,335
-1,450,887

Expenditure Recap:

Educational Facilities	472,406,000	470,955,113	470,804,156	100%
Park and Recreation Facilities	95,365,000	95,365,000	95,251,513	100%
Mental Health Facilities	45,173,000	45,173,000	45,173,000	100%

* Note: The number of projects listed on this report is greater than the number authorized by the General Assembly due to certain projects being separated into two or more subprojects.