# Title II Project Application for 2007 Funds (Round #7) Roseburg District Resource Advisory Committee

1. Project Name: Council Capacity Building Phase II-PUR	2. County: Douglas
3. Sponsoring Organization:	4. Date: 8/15/07
Partnership for the Umpqua Rivers (PUR)	
5. Sponsor's Phone Number: (541)673-5756	
6. Sponsor's E-mail: Bob@UmpquaRivers.org	

7. Project Location (attach project area map)				
a. Description of Location: Umpqua Basin (So	ee attached map for more details)			
b. Sub Basin Name (4 <sup>th</sup> Field Watershed; e.g. No	rth Umpqua): North, South & Main Umpqua			
c. Watershed Name (5 <sup>th</sup> Field Watershed; e.g. Little River): <b>18 Fifth-Field Watersheds</b>				
d. Legal Location: Township Various Range Various Section(s) Various				
e. BLM District: Roseburg	e. BLM Resource Area Both Resource Areas			
f. State / Private / Other lands involved? X Yes	No			

**8. Project Goals and Objectives:** (Describe the goals and objectives of the project. If applicable list species that will benefit from the project)

The PUR's goal is to actively seek continued support to maintain its capacity to work collaboratively with multiple individuals, agencies and organizations to plan, develop, implement and monitor stream restoration projects throughout the Umpqua Basin. The Bureau of Land Management depends upon the Watershed Council to coordinate restoration projects across ownership boundaries. The proposed tasks are essential to successfully conduct watershed restoration in the Umpqua Basin. The Watershed Council, with its broad community support, diverse board of directors, and experienced staff, is uniquely situated to carry out this role.

## Objectives:

• Technical Support

To provide funding support for a watershed council planner, an engineer and consultants (GIS, Grant Writing, IT Support, Silviculturist and Fund Raising)

Monitoring

To provide stable funding for the monitoring coordinator, analytical laboratory, equipment and materials which will allow us to illustrate the effectiveness of our projects and add to the knowledge base of the condition of streams in our watershed

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**9. Project Description:** (Describe how the project will be conducted and how its goals and objectives will be met.)

We need funding assistance in two areas - technical support and monitoring.

## Technical Support

#### o Planner:

- The PUR planner is responsible for making initial contact with willing landowners interested in developing a restoration project.
- The planner will work with the engineer, fish biologists (BLM, ODFW, USFS, Tribe and others) and landowners on project design and development.
- As contract administrator, this person will develop contract packets, assist with selection of contractors and oversee contract implementation.
- The planner will also be responsible for writing final reports at the completion of each project.
- The Executive Director oversees and monitors the work of the planner to ensure compliance with the PUR annual plan of work.

## o Engineer:

- The PUR employs a civil engineer/land surveyor to design fish passage improvement projects.
- The engineer provides survey drawings, a hydrologic evaluation with several alternative structures and specifications which are included in each contract packet.
- The engineer acts as the primary contract inspector on PUR generated projects.

#### o Consultants:

- Grant writing: Because of declining numbers of state and federal restoration funding entities, the PUR, collaborating agencies and NGOs must diversify their funding base to continue supporting their restoration projects. This effort will target local, regional and national foundations.
- GIS: A specialist in GIS will use the PUR's computers and data to build maps used to describe projects for grant applications. More detailed maps are built using GPS points taken in the field and are used during project development and implementation.
- Information Technology (IT) Support: The PUR maintains a large database of project information for use in project reporting. The PUR also runs and maintains its own website (<a href="www.umpquarivers.org">www.umpquarivers.org</a>). Funding is used to pay for Douglas FastNet web hosting. Support is needed to maintain, modify and

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- update these systems as technology and needs change.
- Silviculturist: Prescriptions for planting riparian areas will be prepared by a silviculturist with experience in streamside vegetation restoration and enhancement. These plans are used to complement streamside invasive species eradication.
- Fundraising: A consultant, funded partially through the Meyer Memorial Trust (MMT), will be hired to develop a long-term funding strategy. This person would also work with local civic organizations to support the Council's fundraising efforts.

### Monitoring:

- Monitoring Coordinator:
  - Trains and works with volunteers to collect watershed data.
  - Maintains analytical laboratory, supplies and equipment.
  - Monitors and writes reports evaluating the effectiveness of PUR projects.
  - Performs data entry and analysis of water quality parameters.
- Analytical Laboratory:
  - PUR maintains a fully functioning laboratory for water quality analysis.
  - This laboratory is available for use by other organizations and agencies. It has been used recently by the Tribe, Coquille Watershed Association, and Douglas Soil and Water Conservation District.
- Equipment and Materials:
  - The PUR currently owns and maintains water quality monitoring equipment capable of sampling seven parameters (temperature, conductivity, turbidity, dissolved oxygen, pH, E. coli and nitrate).
  - PUR plans to expand its monitoring efforts to include, among others, macroinvertebrate, stream profile and nutrient analyses.

#### 10. How will cooperative relationships among people that use federal lands be improved?

The funding needed in this proposal will be used to facilitate cooperative relationships, primarily with BLM and private landowners due to the checkerboard land patterns found through much of the Umpqua Basin. The strength of the council is its ability to work collaboratively with others across ownership boundaries. For example when a stream restoration project spans land ownership between BLM-managed lands and private property, the PUR brings the project to the table, gets consensus on project

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concepts and disseminates technical information to all parties involved. This is known to increase cooperative relationships between the two neighbors (private and BLM) and others that use federal lands.

11. How is this project in the best public interest and how will it benefit communities? Salmon are engrained in the heritage of Oregonians. The watershed council's charge is to improve salmon habitat and water quality so there will be abundant fish for future generations to enjoy. The council utilizes local contractors and materials helping to build the local economy. For every dollar brought in for council support, PUR is able to leverage five dollars. This economic increase benefits the local community.

12. Who will accomplish the project?				
Contractor	Federal Workforce			
County Workforce	∇olunteers			
Other (specify): PUR Staff				
13. Is this project coordinated with other related	project(s) on adjacent lands?			
a. Yes No (If yes, then describe)				
b. Are you seeking funds from other Resource Adv	isory Committees? Yes No (If yes, then			
describe) PUR is seeking partial funding of this				
14. If the project is on private land how does it l	· •			
Through collaboration with diverse participa	nts the Partnership for the Umpaya Rivers			
	·			
maintains and improves water quality & fish	•			
streams of the Umpqua. We educate people	about the value of healthy streams; we			
work with willing landowners to improve stream conditions; we monitor the health of				
the streams and their fish populations. Through these actions the Partnership				
, , ,				
contributes to the ecological and economic well-being of the basin, including BLM-				
managed lands.				
Regardless of project location and because of	of the checkerboard land pattern, anv			
benefits that accrue in the upper reaches of	·			
• •	The water shed positively influence the			
areas downstream.				

15. Measure of Project Accomplishments	
a. Total Acres: 1.7 million	b. Total Miles: 2,634 sq. miles
c. Number of Structures: N/A	d. Estimated Number of People Reached
e. Number of Laborer Days: 924	(for environmental education and workforce training projects):
Continued of European Pays. Pays.	1,000 (via website and personal contacts

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f. Other (specify): N/A							
g. Describe how long will the benefits of the project last?							
The benefits of the project extend to all the	ie operatioi	ns of the	council	and will last as			
long as PUR is viable. The strength of PUR's	work lies in	n the spe	cializatio	on of the staff			
and contractors to work quickly and efficier		•					
we develop last for 30-50 years.	,	, poo o ,	20 1 01 0110	p. ejeere mar			
we develop last for 50-50 years.							
16 10 11 11 11 11 11							
16. Will the project generate merchantable materials?							
Yes No If yes, describe	<u>:</u>						
17 How does the proposed project most number	ag of the logi	islation? //	31 1 41 4				
17. How does the proposed project meet purpose	es of the legi	isiauon: (C	neck at least	(cone)			
Implements stewardship objectives that enhance for	et ecosystem	c					
Restores and improves land health.	2st ecosystems	.5.					
Restores water quality.							
Restores water quanty.							
18. Project Type (Check at least one)							
Road Maintenance	Trail Ma	aintenance					
Road Decommission/Obliteration	-=-	literation					
Other Infrastructure Maintenance (specify):							
	Forest H	Igalth Impro	wamant				
Soil Productivity Improvement       ☐ Forest Health Improvement         ✓ Watershed Restoration & Maintenance       ☐ Wildlife Habitat Restoration							
Fish Habitat Restoration		of Noxious					
Reestablish Native Species		011(0111000	7,70005				
	t and Monit	torina					
Other Project Type (specify): Technical Support and Monitoring							
10 Project Initiation and Estimated Completion Detact Completion D							
19. Project Initiation and Estimated Completion Dates: (Describe the timing of the major phases of the project)							
Approximate duration of project: 1 year							
Approximate duration of project: 1 year							
Estimated completion date: December 31, 2008							
20 G							
20. Status of Project Planning			l N.T	N 4 1 11			
a. NEPA process complete:	☐ Ye		No	Not Applicable			
<b>b.</b> Consultation complete:	☐ Ye		No	Not Applicable			
<ul><li>c. DSL/ODFW* permits for in-stream work obtained:</li><li>d. DSL/COE* 404 fill/removal permit obtained:</li></ul>	Y€		No No	Not Applicable  Not Applicable			
e. SHPO* concurrence received:	Y6		No No	Not Applicable  Not Applicable			
<b>f.</b> Project design(s) completed:			No	Not Applicable  Not Applicable			
g. If you answered yes to any of the questions above, please describe who will accomplish the work and when it							
will be complete:							
r							

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\* DSL = Dept. of State Lands, ODFW = Oregon Department of Fish and Wildlife, COE = Army Corps of Engineers, SHPO = State Historic Preservation Officer

## 21. Anticipated Project Costs

a. Total Title II funds requested: \$145,101

**Table 1. Project Cost Analysis** (Includes all expenditures for the life of the project)

Item	Fed. Agency Appropriated Contribution	Requested County Title II Contribution	Other Contributions	Total Available Funds
Planning and Permits				
Design & Engineering		\$15,050	\$9,950	\$25,000
Project/Contract Administration		\$13,191	\$5,559	\$18,750
Project/Contract Implementation <sup>1</sup>		\$110,910	\$113,867	\$224,777
Materials & Supplies <sup>2</sup>		\$5,950	\$14,750	\$20,700
Post-Project Monitoring				
Other				
<b>Total Cost Estimate</b>		\$145,101	\$144,126	\$289,227

<sup>&</sup>lt;sup>1</sup>This could be either the cost of the labor for project implementation or the cost of a contract.

# 22. Provide a budget narrative, including a description of other source(s) of funding for the project identified above and/or a clarification of any other aspects of the budget:

Please see attached.

#### 23. Monitoring Plan

a. What measures or evaluations will be made to determine how well the proposed project meets the desired ecological conditions? Who will be responsible for this monitoring item? Because this is a technical support and monitoring proposal, there are no ecological conditions to be specifically met. Any projects resulting from this proposal will have a detailed monitoring plan which will address ecological conditions.

<sup>&</sup>lt;sup>2</sup>If the project is implemented by contract, materials and supplies are likely included in the cost of the contract.

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- b. How will the project be evaluated to determine how well it contributes to local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps? Who will be responsible for this monitoring item? The PUR Executive Director will evaluate the performance of staff and contracted consultants through the life of this project. The ED will consult with the appropriate BLM official to ensure projects funded by Title II meet the intent of the BLM/PUR Assistance Agreement.
- c. What methods will be established to determine how well the proposed project improves the use of, or added value to, any products removed from federal lands consistent with the purposes of this Act? Who will be responsible for this monitoring item?
   N/A
- **24.** What are the analyses, plans, legislation, or other supporting documents that support and guide this application? (E.g. the Northwest Forest Plan, a watershed analysis, a late successional reserve assessment, or the Oregon Plan for Salmon.)

The PUR used the following documents to draft this proposal:

- Oregon Plan for Salmon
- Umpqua Basin Action Plan (a synthesis of action items from 18 published watershed assessments)
- PUR's mission statement
- Purposes, goals, and principles from the PUR bylaws.

### 25. Who are the key people responsible for this project? (List their names and titles)

PUR Board of Directors (see attached list)

Staff (Bob Kinyon, Executive Director; Debbie Thornton, Fiscal and Data Manager; Sandy Lyon, Monitoring Coordinator; Terry Luecker, Planner; Eric Riley, Estuary Biologist)

**26.** Attach a map and photograph(s) of the project. (At a minimum, the map should show the project location, roads, and streams, and private versus BLM ownership. The photograph should show the project site or a representative portion of it. More than one photograph can be submitted, but they must all fit on one page. A digital photograph incorporated into this application is preferred; hard copies will be copied in black and white.)

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-	FY 2	2008 ALTERNATES			
DIRECTORS					
	_	e and Livestock			
` '	6/30/09				
Tree Toad Native Plant Nursery <u>treetoad@press</u> 13560 Loon Lake Rd. Reedsport, Or 97467 541-59					
*					
Stanley Petrowski (1st Term) Exp ( Landowner, Joe Hall Creek mohair@singingfa	6/30/10				
	25-3070				
	5/30/08				
Rancher rlyon@n		` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `			
	5-3272				
		, Construction & Mining			
	5/30/08	· •			
Roseburg Resources (2 Term) Exp (2 Term) DaveR@rfp					
PO Box 1088 Roseburg, Or 97470 541-679					
<u> </u>	5/30/09	·			
Lone Rock Timber MKincaid@lrt					
PO Box 1127 Roseburg, Or 97470 541- 673-0141 6					
	6/30/08				
Rocking C Ranch carol@rcrl					
	34-2477	7			
<b>Bill Rice</b> (1 <sup>st</sup> Term) Exp 6	5/30/10	Don Ollivant			
Mining cjrice@pioneer-n					
PO Box 695 Myrtle Creek Or 97457 541-86	63-6932	2 10745 Lookingglass Rd Roseburg, Or 97470 541-679-3128			
	ecreation	ation & Conservation			
<b>Ed Frankenstein</b> (2 <sup>nd</sup> Term) Exp 6	5/30/08	8 Charles Bailey			
Umpqua Fishermen's Association franken@n	ncsi.net	et Umpqua Fishermen's Association			
	79-1019	9 373 Musical Lane Roseburg, Or 97470 541-673-6551			
	6/30/10				
Conservation prkscp@direcwa					
	34-8120				
	6/30/09				
Umpqua Watersheds Inc. <a href="mailto:chuck@tmscallcenter">chuck@tmscallcenter</a>					
•	57-4700	<u> </u>			
	6/30/10				
Steamboaters kenferguson85@m					
	3-1769				
Cities, Special Districts & Public Utilities					
	c /20 /00				
<b>Richard Chasm</b> (2 <sup>nd</sup> Term) Exp (	6/30/09	9 Rick Coen			
<b>Richard Chasm</b> (2 <sup>nd</sup> Term) Exp & Lookingglass/Olalla Water Control Dist. rmchasm@wizza	ards.net	Rick Coen City of Roseburg richard.r.coen@smithbarney.com			
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Tribes						
<b>Amy Amoroso</b> aamoroso@cowcreek.com (2 <sup>nd</sup> Term) Exp 6/30/10			John Schaefer	jschaefer@csb.portland.ihs.gov		
Cow Creek Band of Umpqua Tribe of Indians <i>President</i>			Confederated Tribes of Coos, Lower Umpqua, & Siuslaw Indians			
2371 NE Stephens	Roseburg, OR 97470	541-672-9405	1245 Fulton Ave.	Coos Bay, Or 97420	541-888-4550	
Member at Large (Elected annually by membership)						
Alan Bunce	(1 <sup>st</sup> T	erm) Exp 6/30/08	Janice Green			
Tyee Landowner	aln	bek@goducks.com	Recreational Fisheries	hjg	reen@jeffnet.org	
		541-459-7823	PO Box 71	Umpqua, Or 97486	541-459-9343	

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