### 8/22/2006

DELIVERABLE REQUIREMENTReferenceReferenceIma1.Draft Project Work Plan4.1.1GTM2.Final Project Work Plan4.1.1GTM2.Final Updated Project Plan4.1.1GTM3.Final Updated Project Plan4.1.1GTM4.Draft Work Plan4.1.1GTM5.Final Updated Project Work Plan (Project Plan)4.1.1GTM6.Project Status Reports4.1.6GTM7.ICFS Program Metrics Report (Includes Earned Value Management Metrics)4.1.6GTM8.Integrated Baseline Pesing Specification Specification for OCFO4.2.6 and 4.2.5 and 4.2.5 and 4.2.6GTM9.Draft ICFS for OCFO Design Specification for Specification for OCFO4.2.5 and 4.2.5 and 4.2.6GTM10.Final ICFS Program Specification for OCFO4.2.6 and 4.2.6GTM11.Draft ICFS Program Specification for Specification for Specification for A.2.6GTM12.Final ICFS Program Specification for Specification for A.2.6GTM13.Draft ICFS for OCFO Draft ICFS for OCFO4.2.10 and A.2.12GTM14.Final ICFS for OCFO PocFO4.2.10 and A.2.12GTM	CDR#	CONTRACT	SOO Cross	SOW Cross	ТО	<b>DUE DATE</b>
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		(Attachment	15)		8/22/2006
CDR#	CONTRACT DELIVERABLE REQUIREMENT	SOO Cross Reference	SOW Cross Reference	ТО	DUE DATE
	Plan				
15.	Draft ICFS Unit and System Test Analysis Report for OCFO	4.2.10 and 4.2.12		GTM	
16.	Final ICFS Unit and System Test Analysis Report for OCFO	4.2.10 and 4.2.12		GTM	
17.	Draft Training Plan for OCFO	4.2.25		GTM	
18.	Final Training Plan for OCFO	4.2.25		GTM	
19.	Draft OCFO Training Materials	4.2.25		GTM	
20.	Final OCFO Training Materials	4.2.25		GTM	
21.	Final Updated OCFO Training Materials after training	4.2.25		GTM	
22.	Draft Change Control Records	4.3.13.1		GTM	
23.	Final Change Control Records	4.3.13.1		GTM	
24.	Draft OCFO User's, Operation, and Maintenance Manuals	4.2.18		GTM	
25.	Final OCFO User's, Operation, and Maintenance Manuals	4.2.18		GTM	
26.	Draft OCFO Installation and Conversion Plan (Preliminary)	4.2.20		GTM	
27.	Final OCFO Installation and Conversion Plan (Preliminary)	4.2.20		GTM	
28.	Draft OCFO Installation and Conversion Plan (Final)	4.2.20		GTM	
29.	Final OCFO Installation and	4.2.20		GTM	

		(Attachment	15)		8/22/2006
CDR#	CONTRACT DELIVERABLE REQUIREMENT	SOO Cross Reference	SOW Cross Reference	ТО	DUE DATE
	Conversion Plan (Final)				
30.	Draft OCFO Computer Programs including Interface Programs Documentation	4.2.5 and 4.2.6		GTM	
31.	Final OCFO Computer Programs including Interface Programs Documentation	4.2.5 and 4.2.6		GTM	
32.	Draft OCFO IV&V Test Result Evaluation and Error Correction Report	4.2.14		GTM	
33.	Final OCFO IV&V Test Result Evaluation and Error Correction Report	4.2.14		GTM	
34.	Draft Operational Performance Report	4.3.2 and 4.3.6		GTM	
35.	Final Operational Performance Report	4.3.2 and 4.3.6		GTM	
36.	Draft System Recovery Performance Report	4.3.2 and 4.3.11		GTM	
37.	Final System Recovery Performance Report	4.3.2 and 4.3.11		GTM	
38.	Draft Functional Requirements Document (Updated)	4.2.16		GTM	
39.	Final Functional Requirements Document (Updated)	4.2.16		GTM	
40.	Draft Data Requirements Document (Updated)	4.2.16		GTM	
41.	Final Data Requirements Document (Updated)	4.2.16		GTM	
42.	Draft Updated System Decision Paper	4.2.16		GTM	
43.	Final Updated System	4.2.16		GTM	

(Attachment 15) 8/22/2						
CDR#	CONTRACT DELIVERABLE REQUIREMENT	SOO Cross Reference	SOW Cross Reference	ТО	DUE DATE	
	Decision Paper					
44.	Draft Quality Control Plan	4.1.1		GTM		
45.	Final Quality Control Plan	4.1.1		GTM		
46.	Draft System Security Plan (Updated)	4.2.16		GTM		
47.	Final System Security Plan (Updated)	4.2.16		GTM		
48.	Draft System Support Plan (Updated)	4.2.16		GTM		
49.	Final System Support Plan (Updated)	4.2.16		GTM		
50.	Minutes for each Review Session	4.1.1		GTM	As required	
51.	Draft Software and Hardware Environment Report (Updated)	4.3.13		GTM		
52.	Final Software and Hardware Environment Report (Updated)	4.3.13		GTM		
53.	Production System	4.2.1		GTM		
54.	Draft Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD	
55.	Final Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD	
56.	Configuration Blueprint Report	4.2.28		GTM		
57.	Transition/ Cut-Over Plan	4.2.23 and 4.2.9		GTM		
58.	Continuity of Operations Plan	4.2.16		GTM		
59.	Integration Test Plan	4.2.12		GTM		
60.	FHA Draft Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD	

(Attachment 15)						
					8/22/2006	
CDR#	CONTRACT	SOO Cross	SOW Cross	ТО	<b>DUE DATE</b>	
	DELIVERABLE	Reference	Reference			
	REQUIREMENT					
61.	FHA Final Service	4.3.2		GTM	Annually	
	Level Agreement				TBD	
	(SLA) for current					
	Contract Year					
62.	FHA Metrics Report	4.1.6		GTM	Monthly	
	(Includes Earned					
	Value Management					
	Metrics)					

NOTE: Deliverables for all sections in 4.1, 4.2, and 4.3 shall repeat for FHA, Ginnie Mae, and OFHEO.