

U.S. Department of Energy
FY 2001 Budget Request to Congress
Statistical Table by Appropriation

Summary	1	Federal energy regulatory commission	29
Mandatory funding	4	Nuclear waste disposal	29
Energy supply	6	Geothermal resources development fund	29
Non-defense environmental management	10	Fossil energy research and development	30
UE decontamination & decommissioning fund	10	Alternative fuels production . . .	33
Science	11	Naval petroleum and oil shale reserves	33
Departmental administration . .	13	Elk Hills school lands fund . . .	33
Office of inspector general . . .	14	Energy conservation	34
Interim storage activities	14	Economic regulation	35
Weapons activities	14	Strategic petroleum reserve . .	36
Other nuclear security activities	20	Energy information administration	36
Defense environmental restoration & waste management	21	Clean coal technology	36
Defense facilities closure projects	24	Uranium enrichment D&D fund discretionary payments	37
Defense environmental management privatization . .	24	Fees and recoveries, FERC . .	37
Energy employees compensation initiative	24	Colorado river basin fund	37
Other defense activities	24		
Defense nuclear waste disposal	27		
Power marketing administrations.	28		

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Discretionary Summary by Appropriation					
Energy And Water Development Appropriation Summary:					
Energy supply					
Operation and maintenance	777,398	647,616	633,450	632,495	762,970
Construction	8,766	8,766	10,333	10,333	1,925
Total, Energy supply	786,164	656,382	643,783	642,828	764,895
Non-Defense environmental management					
Operation and maintenance	428,649	403,420	329,850	304,729	286,001
Construction	2,000	2,000	2,500	2,500	—
Total, Non-Defense environmental management	430,649	405,420	332,350	307,229	286,001
Uranium enrichment D&D fund	220,153	220,153	249,247	249,247	303,038
Science					
Operation and maintenance	2,557,149	2,678,114	2,639,832	2,666,756	2,834,706
Construction	163,120	163,120	147,795	147,795	316,359
Total, Science	2,720,269	2,841,234	2,787,627	2,814,551	3,151,065
Departmental administration	136,100	141,402	98,694	80,025	84,577
Office of the inspector general	28,922	28,922	29,500	29,500	33,000
Interim storage activities	—	—	—	—	-85,000
National nuclear security administration:					
Weapons activities					
Operation and maintenance	3,877,165	3,766,812	3,896,796	3,790,986	4,179,827
Construction	518,984	518,984	530,256	530,256	414,173
Total, Weapons activities	4,396,149	4,285,796	4,427,052	4,321,242	4,594,000
Other nuclear security activities					
Operation and maintenance	—	1,584,225	—	1,322,909	1,521,335
Construction	—	60,800	—	52,126	62,300
Total, Other nuclear security activities	—	1,645,025	—	1,375,035	1,583,635
Total, National nuclear security administration	4,396,149	5,930,821	4,427,052	5,696,277	6,177,635

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Environmental and other defense activities:					
Defense environmental restoration & waste management					
Operation and maintenance	4,114,147	4,120,589	4,323,667	4,321,864	4,382,319
Construction	201,814	201,814	143,641	143,641	169,208
Total, Defense environmental restoration & waste management	4,315,961	4,322,403	4,467,308	4,465,505	4,551,527
Defense facilities closure projects	1,041,740	1,041,740	1,060,447	1,060,447	1,082,297
Environmental management privatization	228,357	228,357	188,282	188,282	515,000
Energy employees compensation initiative	—	—	—	—	17,000
Other defense activities					
Operation and maintenance	2,259,193	763,623	1,694,899	466,298	553,122
Construction	12,800	—	21,000	—	2,000
Total, Other defense activities	2,271,993	763,623	1,715,899	466,298	555,122
Defense nuclear waste disposal	189,000	189,000	111,574	111,574	112,000
Total, Environmental and other defense activities	8,047,051	6,545,123	7,543,510	6,292,106	6,832,946
Power marketing administrations:					
Southeastern power administration	7,500	7,500	7,806	7,806	3,900
Southwestern power administration	25,953	25,953	28,664	28,664	28,100
Western area power administration	202,607	202,607	192,602	192,602	164,916
Falcon & Amistad operating & maintenance fund	994	994	1,309	1,309	2,670
Total, Power marketing administrations	237,054	237,054	230,381	230,381	199,586
Federal energy regulatory commission	—	—	—	—	—
Nuclear waste disposal	168,465	164,465	235,601	235,601	325,500
Geothermal resources development fund	—	—	-821	-821	—
Total, Energy And Water Development Appropriation	17,170,976	17,170,976	16,576,924	16,576,924	18,073,243

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

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Interior And Related Agencies Appropriation Summary:					
Fossil energy research and development					
Fossil energy research and development . . .	376,509	376,509	417,433	403,933	375,570
Fossil energy construction	—	—	—	—	—
Total, Fossil energy research and development	376,509	376,509	417,433	403,933	375,570
Alternative fuels production	-838	-838	—	—	-1,000
Naval petroleum and oil shale reserves	13,953	13,953	—	—	—
Elk Hills school lands fund	36,000	36,000	—	—	36,000
Energy conservation	618,995	618,995	745,242	758,742	850,500
Economic regulation	1,785	1,785	1,992	1,992	2,000
Strategic petroleum reserve	159,925	159,925	158,396	158,396	151,000
Energy information administration	70,185	70,185	72,368	72,368	75,000
Subtotal, Interior accounts	1,276,514	1,276,514	1,395,431	1,395,431	1,489,070
Clean coal technology	-40,163	-40,163	-146,038	-146,038	-155,000
Total, Interior And Related Agencies Appropriation	1,236,351	1,236,351	1,249,393	1,249,393	1,334,070
Other Accounts					
Uranium enrichment D&D fund discretionary payments	-398,088	-398,088	-420,000	-420,000	-420,000
Excess fees and recoveries, FERC	-25,167	-25,167	-21,309	-21,309	-28,342
Colorado river basin	-16,098	-16,098	-21,000	-21,000	-21,000
Total, Discretionary Funding	17,967,974	17,967,974	17,364,008	17,364,008	18,937,971

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Mandatory Funding					
Bonneville power administration					
New borrowing authority	185,000	185,000	217,000	217,000	231,000
Spending authority from offsetting collections	2,462,000	2,462,000	2,234,000	2,234,000	2,272,000
Offsetting collections	-2,629,000	-2,629,000	-2,399,000	-2,399,000	-2,435,000
Total, Bonneville power administration	18,000	18,000	52,000	52,000	68,000
Southeastern power continuing fund	2,431	2,431	—	—	—
Southwestern power continuing fund	1,999	1,999	—	—	—
Payments to states	2,846	2,846	2,750	2,750	—
Deductions for offsetting receipts					
Intrafund transaction — earnings on investments					
Nuclear waste disposal fund	-106,246	-106,246	-695,225	-695,225	-766,739
Decontamination and decommissioning fund	-39,000	-39,000	-45,000	-45,000	-52,000
Total, Intrafund transactions	-145,246	-145,246	-740,225	-740,225	-818,739
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs . .	-7,914	-7,914	-5,500	-5,500	-6,000
Nuclear waste fund	-662,247	-662,247	-662,575	-662,575	-550,000
Power marketing administrations					
Bonneville power administration					
Repayments on miscellaneous recoverable costs	-17,289	-17,289	-18,000	-18,000	-8,000
Sale of electric energy, reclamation fund	-15,694	-15,694	-26,000	-26,000	-55,000
Total, Bonneville power administration	-32,983	-32,983	-44,000	-44,000	-63,000
Southeastern power administration . .	-115,775	-115,775	-139,261	-139,261	-172,110
Southeastern power continuing fund	-2,431	-2,431	—	—	—
Southwestern power administration . .	-95,238	-95,238	-92,370	-92,370	-95,917
Southwestern power continuing fund	-1,999	-1,999	—	—	—

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

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Western area power administration					
Sale of power & other utilities					
Reclamation fund	-386,964	-386,964	-195,472	-195,472	-293,262
Not otherwise classified	—	—	-177,004	-177,004	-42,500
Total, Sale of power & other utilities	-386,964	-386,964	-372,476	-372,476	-335,762
Falcon & Amistad O&M fund					
Receipts	-3,591	-3,591	-3,292	-3,292	-4,312
Transfer to general fund	2,449	2,449	1,983	1,983	1,642
Total, Falcon & Amistad O&M fund	-1,142	-1,142	-1,309	-1,309	-2,670
Total, Power marketing administrations	-636,532	-636,532	-649,416	-649,416	-669,459
Total, Proprietary receipts from the public . .	-1,306,693	-1,306,693	-1,317,491	-1,317,491	-1,225,459
Total, Deductions for offsetting receipts	-1,451,939	-1,451,939	-2,057,716	-2,057,716	-2,044,198
Total, Mandatory Funding	-1,426,663	-1,426,663	-2,002,966	-2,002,966	-1,976,198
Total, Department of Energy	16,541,311	16,541,311	15,361,042	15,361,042	16,961,773

Mandatory Funding, Undistributed by Agency

Sale of major assets					
Privatization of Elk Hills	-10,550	-10,550	—	—	—
Total, Mandatory Funding, Undistributed by Agency	-10,550	-10,550	—	—	—

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

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Energy Supply					
Solar and Renewable Resources Technologies					
Solar energy					
Solar building technology research	3,556	3,556	1,968	1,968	4,500
Photovoltaic					
Photovoltaic energy systems	70,561	70,561	65,912	65,912	82,000
Photovoltaic energy research (SC)	2,883	2,883	2,847	2,847	2,847
Total, Photovoltaic	73,444	73,444	68,759	68,759	84,847
Concentrating solar power	16,791	16,791	15,168	15,168	15,000
Biomass					
Biomass/biofuels energy systems					
Power systems	30,816	30,816	31,835	31,835	48,000
Transportation	41,236	41,236	38,892	38,892	54,441
Total, Biomass/biofuels energy systems	72,052	72,052	70,727	70,727	102,441
Biomass/biofuels energy research (SC)	27,199	27,199	26,740	26,740	26,740
Total, Biomass	99,251	99,251	97,467	97,467	129,181
Wind					
Wind energy systems	34,076	34,076	32,481	32,481	50,500
Wind energy research (SC)	283	283	283	283	283
Total, Wind	34,359	34,359	32,764	32,764	50,783
Renewable energy production incentive program	4,000	4,000	1,500	1,500	4,000
Solar program support	—	—	4,936	4,936	6,500
International solar energy program	6,272	6,272	3,819	3,819	11,500
National renewable energy laboratory	3,900	3,900	1,100	1,100	1,900
Solar photoconversion (SC)	14,532	14,532	14,260	14,260	14,260
Total, Solar Energy	256,105	256,105	241,741	241,741	322,471
Geothermal	28,150	28,150	23,621	23,621	27,000

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Hydrogen					
Hydrogen research	21,976	21,976	24,587	24,587	23,000
Hydrogen energy research (SC)	3,008	3,008	2,970	2,970	2,970
Total, Hydrogen	24,984	24,984	27,557	27,557	25,970
Hydropower	3,210	3,210	4,921	4,921	5,000
Renewable Indian energy resources	4,779	4,779	3,864	3,864	5,000
Electric energy systems and storage					
Transmission reliability	4,251	4,251	2,955	2,955	11,000
High temperature superconducting R&D	32,100	32,100	31,408	31,408	32,000
Energy storage systems	4,445	4,445	3,429	3,429	5,000
Climate challenge	100	100	—	—	—
Total, Electric energy systems and storage	40,896	40,896	37,792	37,792	48,000
Federal building/remote power initiative	4,000	4,000	—	—	—
Program direction	18,100	18,100	17,720	17,720	18,159
Departmental energy management	—	—	—	—	5,000
Total, Solar and Renewable Resources Technologies	380,224	380,224	357,216	357,216	456,600

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Nuclear Energy					
Nuclear energy research and development					
Advanced radioisotope power system	36,841	36,841	34,141	34,141	31,200
Test reactor area landlord					
Operation and maintenance	4,000	4,000	6,070	6,070	7,575
Construction:					
99-E-200 Test reactor area electrical utility upgrade, Idaho National Engineering Laboratory, ID	341	341	1,333	1,333	925
95-E-201 Test reactor area fire and life safety improvements, Idaho National Engineering Laboratory, ID	2,425	2,425	1,500	1,500	500
Total, Construction	2,766	2,766	2,833	2,833	1,425
Total, Test reactor area landlord	6,766	6,766	8,903	8,903	9,000
University reactor fuel assistance and support	11,000	11,000	12,000	12,000	12,000
Nuclear energy plant optimization	—	—	4,976	4,976	5,000
Nuclear energy research initiative	18,496	18,496	22,392	22,392	35,000
Civilian research and development	—	4,000	8,956	8,956	—
Total, Nuclear energy research and development	73,103	77,103	91,368	91,368	92,200
Fast flux test facility (FFTF)	30,000	30,000	28,000	28,000	44,010
Termination costs	84,470	84,470	78,775	78,775	74,000
Uranium programs	50,790	37,210	41,945	41,945	53,400
Isotope support					
Operation and maintenance	15,500	15,500	12,955	12,955	16,715
Construction:					
99-E-201 Isotope production facility, LANL	6,000	6,000	7,500	7,500	500
Total, Isotope support	21,500	21,500	20,455	20,455	17,215
Program direction	24,700	21,242	24,700	24,700	27,620
Total, Nuclear Energy	284,563	271,525	285,243	285,243	308,445

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Environment, Safety and Health					
Office of environment, safety & health (non-defense)	32,000	30,014	20,000	19,650	20,002
Program direction	18,323	17,743	18,998	18,393	19,998
Total, Environment, Safety and Health	50,323	47,757	38,998	38,043	40,000
Energy Support Activities					
Technical information management					
Technical information management program	1,586	1,586	1,600	1,600	1,802
Program direction	7,250	7,250	7,000	7,000	7,500
Total, Technical information management	8,836	8,836	8,600	8,600	9,302
Transfer to OSHA for external reg	1,000	1,000	996	996	—
Field operations	103,964	—	—	—	—
Oak Ridge landlord	10,984	—	—	—	—
Small business innovation research (SBIR)	4,874	4,874	—	—	—
Subtotal, Energy supply	844,768	714,216	691,053	690,098	814,347
Adjustments:					
Use of prior year balances	-10,699	-9,929	-170	-170	—
Renewable energy research program	-47,905	-47,905	-47,100	-47,100	-47,100
Offset from revenue sharing	—	—	—	—	-2,352
Total, Adjustments	-58,604	-57,834	-47,270	-47,270	-49,452
Total, Energy Supply	786,164	656,382	643,783	642,828	764,895

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Non-defense Environmental Management					
Site closure	248,264	248,264	216,115	216,115	81,636
Site/project completion					
Operation and maintenance	101,174	75,945	94,885	69,764	64,721
Construction:					
93-E-900 Long-term storage of TMI-2 fuel, INEL	—	—	2,500	2,500	—
Total, Site/project completion	101,174	75,945	97,385	72,264	64,721
Post 2006 completion					
Operation and maintenance	88,776	88,776	18,850	18,850	139,644
Construction:					
92-E-601 Melton Valley liquid low level waste collection and transfer system upgrade, ORNL	2,000	2,000	—	—	—
Total, Post 2006 completion	90,776	90,776	18,850	18,850	139,644
Subtotal, Non-Defense environmental management	440,214	414,985	332,350	307,229	286,001
Use of prior year balances	-9,565	-9,565	—	—	—
Total, Non-defense Environmental Management	430,649	405,420	332,350	307,229	286,001
Uranium Enrichment Decontamination And Decommissioning Fund					
Decontamination and decommissioning	190,153	190,153	235,247	235,247	273,038
Uranium/thorium reimbursement	30,000	30,000	30,000	30,000	30,000
Subtotal, Uranium Enrichment D&D Fund	220,153	220,153	265,247	265,247	303,038
Less proposed supplemental	—	—	-16,000	-16,000	—
Total, Uranium Enrichment D&D Fund	220,153	220,153	249,247	249,247	303,038

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Science					
High energy physics					
Research and technology	214,891	214,891	229,190	229,190	237,720
Facility operations					
Operation and maintenance	444,825	446,855	439,853	445,953	444,610
Construction:					
00-G-307 Research office building, SLAC, Stanford, CA	—	—	2,000	2,000	5,200
99-G-306 Wilson hall safety improvements, Fermilab	6,700	6,700	4,700	4,700	4,200
98-G-304 Neutrinos at the main injector, Fermilab	14,300	14,300	22,000	22,000	23,000
Total, Construction	21,000	21,000	28,700	28,700	32,400
Total, Facility operations	465,825	467,855	468,553	474,653	477,010
Total, High energy physics	680,716	682,746	697,743	703,843	714,730
Nuclear physics					
Operation and maintenance	310,548	321,876	347,714	355,802	369,890
Construction:					
91-G-300 Relativistic heavy ion collider, BNL	16,620	16,620	—	—	—
Total, Nuclear physics	327,168	338,496	347,714	355,802	369,890
Biological and environmental research	425,890	425,890	432,886	434,086	445,260
Basic energy sciences					
Research					
Materials sciences	404,885	413,413	396,611	404,471	456,111
Chemical sciences	202,157	202,157	206,981	206,981	223,229
Engineering and geosciences	41,665	41,665	37,190	37,190	40,816
Energy biosciences	29,078	29,078	30,779	30,779	33,714
Total, Research	677,785	686,313	671,561	679,421	753,870
Construction:					
99-E-334 Spallation neutron source, ORNL	101,400	101,400	100,000	100,000	261,900
96-E-300 Combustion research facility, Phase II, SNL/L	4,000	4,000	—	—	—
Total, Construction	105,400	105,400	100,000	100,000	261,900
Total, Basic energy sciences	783,185	791,713	771,561	779,421	1,015,770

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Advanced scientific computing research	153,512	153,512	127,883	127,883	181,970
Energy research analyses	976	976	991	991	1,000
Multiprogram energy labs — facilities support					
Infrastructure support	1,160	1,160	2,160	2,160	1,160
Oak ridge landlord	—	10,984	11,800	11,800	10,711
Construction					
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations	14,924	14,924	18,351	18,351	22,059
Multiprogram general purpose facilities					
Construction:					
94-E-363 Roofing improvements (ORNL)	4,908	4,908	744	744	—
Multiprogram energy labs — environment, safety and health					
Construction:					
96-E-333 Multiprogram energy laboratories upgrades, various locations	268	268	—	—	—
Total, Multiprogram energy laboratories — facilities support	21,260	32,244	33,055	33,055	33,930
Fusion energy sciences program	217,248	220,591	244,686	247,759	247,270
Program direction					
Headquarters	49,453	134,975	52,360	52,963	57,938
Field offices	—	—	78,748	78,748	83,307
Total, Program direction	49,453	134,975	131,108	131,711	141,245
Small business innovation research (SBIR) . . .	81,461	81,461	—	—	—
Subtotal, Science	2,740,869	2,862,604	2,787,627	2,814,551	3,151,065
Adjustments:					
Use of prior year balances	-13,000	-13,770	—	—	—
Use of prior year SSC balances	-7,600	-7,600	—	—	—
Total, Adjustments	-20,600	-21,370	—	—	—
Total, Science	2,720,269	2,841,234	2,787,627	2,814,551	3,151,065

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
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Departmental Administration					
Administrative operations:					
Salaries and expenses					
Office of the Secretary	5,000	5,000	5,308	5,308	5,731
Management and administration	107,000	75,125	98,000	69,819	78,699
Chief financial officer	23,120	24,117	26,000	26,997	30,748
Field integration	7,500	7,500	1,000	1,000	—
Board of contract appeals	715	715	838	838	878
Congressional and intergovernmental affairs	4,900	4,900	4,910	4,910	5,146
Public affairs	3,500	3,500	3,700	3,700	4,150
General counsel	19,410	19,410	20,750	20,750	22,724
Policy office	14,000	6,059	14,000	6,059	6,688
International affairs	—	7,104	—	7,104	9,400
Economic impact and diversity	4,700	4,700	4,700	4,700	5,126
Contract reform	2,833	2,833	3,000	3,000	2,500
Total, Salaries and expenses	192,678	160,963	182,206	154,185	171,790
Program support					
Minority economic impact	1,700	1,700	1,700	1,700	1,500
Policy analysis and system studies	350	95	350	95	—
Environmental policy studies	2,000	1,455	1,000	700	1,400
Scientific and technical training	450	—	450	—	—
Corporate management information program	8,000	8,000	12,000	12,000	12,000
Total, Program support	12,500	11,890	15,500	14,890	15,522
Total, Administrative operations	205,178	172,853	197,706	169,075	187,312
Cost of work for others	44,312	44,312	33,205	33,205	34,027
Subtotal, Departmental Administration (gross)	249,490	217,165	230,911	202,280	221,339

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Adjustments:					
Use of prior year balances and other adjustments	-1,595	-1,595	-15,368	-15,368	-8,000
Transfer from other defense activities	-37,627	—	-9,962	—	—
Total, Adjustments	-39,222	-1,595	-25,330	-15,368	-8,000
Total, Departmental administration (gross)	210,268	215,570	205,581	186,912	213,339
Miscellaneous revenues	-74,168	-74,168	-106,887	-106,887	-128,762
Total, Departmental Administration (Net)	136,100	141,402	98,694	80,025	84,577
 Office of Inspector General					
Office of inspector general	29,000	29,000	29,500	29,500	33,000
Use of prior year balances	-78	-78	—	—	—
Total, Office of Inspector General	28,922	28,922	29,500	29,500	33,000
 Interim Storage Activities					
Rescission	—	—	—	—	-85,000
 National Nuclear Security Administration					
 Weapons Activities					
Stewardship Operations & Maintenance					
Directed stockpile work	—	721,558	—	759,977	836,603
Campaigns	—	999,573	—	928,598	1,049,907
Readiness in technical base and facilities	—	1,784,228	—	1,869,988	1,953,573
Total, Stewardship Operations & Maintenance	—	3,505,359	—	3,558,563	3,840,083
 Secure transportation asset					
Operation and maintenance	—	65,000	—	59,772	79,357
Program direction	—	26,391	—	31,691	36,316
Total, Secure transportation asset	—	91,391	—	91,463	115,673
 Program direction	 250,000	 221,056	 205,820	 203,628	 224,071

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Construction:					
01-D-101 Distributed information systems laboratory, SNL, Albuquerque, NM	—	—	—	—	2,300
01-D-103 Preliminary Project Design and Engineering, various locations	—	—	—	—	14,500
01-D-124 HEU storage facility, Y-12 plant, Oak Ridge, TN	—	—	—	—	17,800
01-D-126 Weapons Evaluation Test Laboratory, Pantex Plant, Amarillo, TX	—	—	—	—	3,000
00-D-103, Terascale simulation facility, LLNL, Livermore, CA	—	—	—	7,970	5,000
00-D-105, Strategic computing complex, LANL, Los Alamos, NM	—	—	—	25,902	56,000
00-D-107 Joint computational engineering laboratory, SNL, Albuquerque, NM	—	—	—	1,793	6,700
99-D-102 Rehabilitation of maintenance facility, LLNL, Livermore, CA	—	4,000	—	3,885	—
99-D-103 Isotope sciences facilities, LLNL, Livermore, CA	—	2,000	—	1,992	5,000
99-D-104 Protection of real property (roof reconstruction-Phase II), LLNL, Livermore, CA	—	2,500	—	2,391	2,800
99-D-105 Central health physics calibration facility, LANL, Los Alamos, NM	—	2,900	—	996	—
99-D-106 Model validation & system certification center, SNL Albuquerque, NM	—	1,600	—	6,475	5,200
99-D-108 Renovate existing roadways, Nevada Test Site, NV	—	2,000	—	4,981	2,000
99-D-122 Rapid reactivation, various locations	—	11,200	—	11,656	—
99-D-123 Replace mechanical utility systems, Y-12 plant, Oak Ridge, TN	—	1,900	—	—	—
99-D-125 Replace boilers & controls, Kansas City plant, Kansas City, MO	—	1,000	—	—	13,000
99-D-127 Stockpile management restructuring initiative, Kansas City plant, Kansas City, MO	—	13,700	—	16,935	23,765
99-D-128 Stockpile management restructuring initiative, Pantex plant, Amarillo, TX	—	1,108	—	3,416	4,998
99-D-132 SMRI nuclear material safeguards and security upgrade project, LANL, Los Alamos, NM	—	9,700	—	11,257	18,043

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
98-D-123 Stockpile management restructuring initiative, Tritium facility modernization and consolidation, Savannah River plant, Aiken, SC	—	27,500	—	20,233	30,767
98-D-124 Stockpile management restructuring initiative, Y-12 consolidation, Oak Ridge, TN	—	10,700	—	—	—
98-D-125 Tritium extraction facility, Savannah River plant, Aiken, SC	—	6,000	—	32,875	75,000
98-D-126 Accelerator production of tritium (APT), various locations	—	20,000	—	35,863	—
97-D-102 Dual-axis radiographic hydrotest facility, LANL, Los Alamos, NM	—	36,000	—	60,768	35,232
97-D-122 Nuclear materials storage facility renovation — Title I and II design, LANL, Los Alamos, NM	—	2,500	—	—	—
97-D-123 Structural upgrades, Kansas City plant, Kansas City, KS	—	6,400	—	4,282	2,918
96-D-102 Stockpile stewardship facilities revitalization, Phase VI, various locations	—	24,106	—	139	—
96-D-103 ATLAS, Los Alamos National Laboratory, Los Alamos, NM	—	6,400	—	—	—
96-D-104 Processing and environmental technology laboratory, SNL, Albuquerque, NM	—	18,920	—	10,859	—
96-D-105 Contained firing facility addition, LLNL, Livermore, CA	—	6,700	—	—	—
96-D-111 National ignition facility (NIF), LLNL, Livermore, CA	—	284,200	—	247,158	74,100
96-D-122 Sewage treatment quality upgrade (STQU), Pantex plant, Amarillo, TX	—	3,700	—	—	—
95-D-102 Chemistry and metallurgy research (CMR) upgrades project, LANL, Los Alamos, NM	—	5,000	—	14,943	13,337
93-D-122 Life safety upgrades, Y-12 plant, Oak Ridge, TN	—	3,250	—	—	—
93-D-123 Non-nuclear reconfiguration, various locations	—	4,000	—	—	—
88-D-123 Security enhancements, Pantex plant, Amarillo, TX	—	—	—	3,487	2,713
Total, Construction	—	518,984	—	530,256	414,173

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Stockpile stewardship					
Core stockpile stewardship					
Operation and maintenance	1,450,486	—	1,567,910	—	—
Construction:					
00-D-103, Terascale simulation facility, LLNL, Livermore, CA	—	—	7,970	—	—
00-D-105, Strategic computing complex, LANL, Los Alamos, NM	—	—	25,902	—	—
00-D-107 Joint computational engineering laboratory, SNL, Albuquerque, NM	—	—	1,793	—	—
99-D-102 Rehabilitation of maintenance facility, LLNL, Livermore, CA	4,000	—	3,885	—	—
99-D-103 Isotope sciences facilities, LLNL, Livermore, CA	2,000	—	1,992	—	—
99-D-104 Protection of real property (roof reconstruction-Phase II), LLNL, Livermore, CA	2,500	—	2,391	—	—
99-D-105 Central health physics calibration facility, LANL, Los Alamos, NM	2,900	—	996	—	—
99-D-106 Model validation & system certification center, SNL Albuquerque, NM	1,600	—	6,475	—	—
99-D-108 Renovate existing roadways, Nevada Test Site, NV	2,000	—	4,981	—	—
97-D-102 Dual-axis radiographic hydrotest facility, LANL, Los Alamos, NM	36,000	—	60,768	—	—
96-D-102 Stockpile stewardship facilities revitalization, Phase VI, various locations	24,106	—	139	—	—
96-D-103 ATLAS, Los Alamos National Laboratory, Los Alamos, NM	6,400	—	—	—	—
96-D-104 Processing and environmental technology laboratory, SNL, Albuquerque, NM	18,920	—	10,859	—	—
96-D-105 Contained firing facility addition, LLNL, Livermore, CA	6,700	—	—	—	—
Total, Construction	107,126	—	128,151	—	—
Total, Core stockpile stewardship	1,557,612	—	1,696,061	—	—

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Inertial fusion					
Operation and maintenance	219,182	—	226,323	—	—
Construction:					
96-D-111 National ignition facility (NIF), LLNL, Livermore, CA	284,200	—	247,158	—	—
Total, Inertial fusion	503,382	—	473,481	—	—
Technology partnerships and education					
Technology partnership	43,088	—	12,575	—	—
Education	9,000	—	18,529	—	—
Total, Technology partnerships and education	52,088	—	31,104	—	—
Total, Stockpile stewardship	2,113,082	—	2,200,646	—	—
Stockpile management					
Operation and maintenance	1,956,403	—	1,836,844	—	—
Construction:					
99-D-122 Rapid reactivation, various locations	11,200	—	11,656	—	—
99-D-123 Replace mechanical utility systems, Y-12 plant, Oak Ridge, TN	1,900	—	—	—	—
99-D-125 Replace boilers & controls, Kansas City plant, Kansas City, MO	1,000	—	—	—	—
99-D-127 Stockpile management restructuring initiative, Kansas City plant, Kansas City, MO	13,700	—	16,935	—	—
99-D-128 Stockpile management restructuring initiative, Pantex plant, Amarillo, TX	1,108	—	3,416	—	—
99-D-132 SMRI nuclear material safeguards and security upgrade project, LANL, Los Alamos, NM	9,700	—	11,257	—	—
98-D-123 Stockpile management restructuring initiative, Tritium facility modernization and consolidation, Savannah River plant, Aiken, SC	27,500	—	20,233	—	—
98-D-124 Stockpile management restructuring initiative, Y-12 consolidation, Oak Ridge, TN	10,700	—	—	—	—
98-D-125 Tritium extraction facility, Savannah River plant, Aiken, SC	6,000	—	32,875	—	—
98-D-126 Accelerator production of tritium (APT), various locations	20,000	—	35,863	—	—

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
97-D-122 Nuclear materials storage facility renovation — Title I and II design, LANL, Los Alamos, NM	2,500	—	—	—	—
97-D-123 Structural upgrades, Kansas City plant, Kansas City, KS	6,400	—	4,282	—	—
96-D-122 Sewage treatment quality upgrade (STQU), Pantex plant, Amarillo, TX	3,700	—	—	—	—
95-D-102 Chemistry and metallurgy research (CMR) upgrades project, LANL, Los Alamos, NM	5,000	—	14,943	—	—
93-D-122 Life safety upgrades, Y-12 plant, Oak Ridge, TN	3,250	—	—	—	—
93-D-123 Non-nuclear reconfiguration, various locations	4,000	—	—	—	—
88-D-123 Security enhancements, Pantex plant, Amarillo, TX	—	—	3,487	—	—
Total, Construction	127,658	—	154,947	—	—
Total, Stockpile management	2,084,061	—	1,991,791	—	—
Transportation safeguards division					
Operations and maintenance	—	—	59,772	—	—
Program direction	—	—	31,691	—	—
Total, Transportation safeguards division	—	—	91,463	—	—
Subtotal, Weapons activities	4,447,143	4,336,790	4,489,720	4,383,910	4,594,000
Use of prior year balances	-50,994	-50,994	-7,668	-7,668	—
Less proposed supplemental	—	—	-55,000	-55,000	—
Total, Weapons Activities	4,396,149	4,285,796	4,427,052	4,321,242	4,594,000

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Other Nuclear Security Activities					
Nonproliferation and national security					
Nonproliferation and verification R&D					
Operation and maintenance	—	204,799	—	219,044	225,990
Construction:					
00-D-192 Nonproliferation and international security center (NISC), LANL	—	—	—	6,000	7,000
Total, Nonproliferation & verification R&D . .	—	204,799	—	225,044	232,990
Arms control					
Long-term nonproliferation program for Russia	—	258,743	—	263,448	272,870
HEU transparency implementation	—	—	—	—	100,000
International nuclear safety	—	13,580	—	15,690	15,190
Program direction	—	79,989	—	15,000	20,000
Total, Nonproliferation and national security . .	—	28,060	—	28,055	41,550
Fissile materials disposition					
Operation and maintenance	—	148,122	—	163,204	175,517
Construction					
00-D-142, Immobilization and associated processing facility, various locations	—	—	—	—	3,000
99-D-141 Pit disassembly and conversion facility, various locations	—	20,000	—	18,751	20,000
99-D-143 Mixed oxide fuel fabrication facility, various locations	—	28,000	—	12,375	15,000
Total, Construction	—	48,000	—	31,126	38,000
Program direction	—	4,588	—	7,343	9,918
Total, Fissile materials control and disposition	—	200,710	—	201,673	223,435
Russian plutonium disposition	—	200,000	—	—	—

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Naval reactors					
Naval reactors development					
Operation and maintenance	—	628,289	—	630,525	627,500
GPN-101 General plant projects, various locations	—	9,000	—	9,000	11,400
Construction:					
01-D-200 Major office replacement building Schenectady, NY	—	—	—	—	1,300
98-D-200 Site laboratory/facility upgrade, various locations	—	7,000	—	3,000	—
90-N-102 Expended core facility dry cell project, Naval Reactors Facility, ID	—	5,800	—	12,000	16,000
Total, Construction	—	12,800	—	15,000	17,300
Total, Naval reactors development	—	650,089	—	654,525	656,200
Program direction	—	20,100	—	20,600	21,400
Total, Naval reactors	—	670,189	—	675,125	677,600
Subtotal, Other nuclear security activities	—	1,656,070	—	1,424,035	1,583,635
Adjustments:					
Use of prior year balances	—	-10,145	—	-49,000	—
Project overrun reserve	—	-900	—	—	—
Offset for proposed supplemental (Russian Pu)	—	—	—	-40,000	—
Addback of proposed rescission (Russian Pu)	—	—	—	40,000	—
Total, Adjustments	—	-11,045	—	-49,000	—
Total, Other Nuclear Security Activities	—	1,645,025	—	1,375,035	1,583,635
Total, National Nuclear Security Administration	4,396,149	5,930,821	4,427,052	5,696,277	6,177,635

Environmental and Other Defense Activities

Defense Environmental Restoration & Waste Management

Site/project completion

 Operation and maintenance 883,716 883,716 875,879 875,879 901,475

 Construction:

 01-D-402 Intec cathodic protection
 system expansion — — — — 500

 01-D-407 Highly Enriched Uranium
 (HEU) Blend-down, Savannah River, SC — — — — 27,932

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
99-D-402 Tank farm support services, F&H area, Savannah River Site, Aiken, SC	2,745	2,745	3,100	3,100	7,714
99-D-404 Health physics instrumentation laboratory, INEL, ID	950	950	5,000	5,000	4,300
98-D-401 H-tank farm storm water systems upgrade, Savannah River, SC	3,120	3,120	2,977	2,977	—
98-D-453 Plutonium stabilization and handling system for PFP, Richland, WA	10,699	10,699	16,860	16,860	1,690
98-D-700 INEL road rehabilitation, INEL, ID	7,710	7,710	2,590	2,590	—
97-D-450 Savannah River nuclear material storage Savannah River Site, Aiken, SC	35,184	35,184	4,000	4,000	—
97-D-470 Regulatory monitoring and bioassay laboratory, Savannah River Site, Aiken, SC	7,000	7,000	12,220	12,220	3,949
96-D-406 Spent nuclear fuels canister storage and stabilization facility, Richland, WA	42,180	42,180	20,941	20,941	—
96-D-464 Electrical & utility systems upgrade, Idaho Chemical Processing Plant, Idaho National Engineering Laboratory, ID	10,894	10,894	11,971	11,971	—
96-D-471 CFC HVAC/chiller retrofit, Savannah River Site, Aiken, SC	8,000	8,000	931	931	12,512
95-D-456 Security facilities consolidation, Idaho Chemical Processing Plant, INEL, ID	485	485	—	—	—
92-D-140 F&H canyon exhaust upgrades, Savannah River, SC	25,667	25,667	—	—	8,879
86-D-103 Decontamination and waste treatment facility, LLNL, Livermore, CA	4,752	4,752	2,000	2,000	2,000
Total, Construction	159,386	159,386	82,590	82,590	69,476
Total, Site/project completion	1,043,102	1,043,102	958,469	958,469	970,951

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Post 2006 completion					
Operation and maintenance	2,288,002	2,276,002	2,458,443	2,457,243	2,588,725
Uranium enrichment D&D fund contribution	398,088	398,088	420,000	420,000	420,000
Construction:					
01-D-403 Immobilized high level waste interim storage facility, Richland, WA . . .	—	—	—	—	1,300
00-D-401 Spent nuclear fuel treatment and storage facility, Title I & II, SR	—	—	7,000	7,000	—
99-D-403 Privatization phase I infrastructure support, Richland, WA . . .	8,739	8,739	13,988	13,988	7,812
97-D-402 Tank farm restoration and safe operations, Richland, WA	4,800	4,800	20,516	20,516	46,023
96-D-408 Waste management upgrades, Richland, WA	171	171	—	—	—
95-D-407 219-S Secondary containment upgrade, Richland, WA	393	393	—	—	—
94-D-404 Melton Valley storage tank capacity increase, ORNL, TN	1,525	1,525	—	—	—
94-D-407 Initial tank retrieval systems, Richland, WA	8,561	8,561	4,060	4,060	17,385
93-D-187 High-level waste removal from filled waste tanks, Savannah River, SC	15,774	15,774	15,487	15,487	27,212
89-D-174 Replacement high level waste evaporator Savannah River, SC	1,600	1,600	—	—	—
82-D-136 Fuel processing facilities upgrade, INEL, ID	865	865	—	—	—
Total, Construction	42,428	42,428	61,051	61,051	99,732
Total, Post 2006 completion	2,728,518	2,716,518	2,939,494	2,938,294	3,108,457
Science and technology	236,715	236,715	229,413	229,413	196,548
Program direction	337,073	355,515	339,409	338,806	359,888
Subtotal, Def. environmental restoration & waste management	4,345,408	4,351,850	4,466,785	4,464,982	4,635,844
Use of prior year balances	-29,447	-29,447	—	—	-34,317
Pension refund	—	—	-8,700	-8,700	-50,000
Addback of proposed rescission	—	—	13,000	13,000	—
General reduction	—	—	-3,777	-3,777	—
Total, Defense Environmental Restoration & Waste Management	4,315,961	4,322,403	4,467,308	4,465,505	4,551,527

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Defense Facilities Closure Projects					
Site closure	1,041,740	1,041,740	1,060,447	1,060,447	1,082,297
Defense Environmental Management Privatization					
Privatization initiatives, various locations	228,357	260,357	232,282	232,282	540,092
Use of prior year balances	—	-32,000	-44,000	-44,000	-25,092
Total, Defense Environmental Management Privatization.	228,357	228,357	188,282	188,282	515,000
Energy Employees Compensation Initiative					
Energy employees beryllium compensation fund	—	—	—	—	12,800
Energy employees pilot project	—	—	—	—	2,000
Paducah employees exposure compensation fund	—	—	—	—	2,200
Total, Energy Employees Compensation Initiative	—	—	—	—	17,000
Other Defense Activities					
Nonproliferation and national security					
Nonproliferation and verification R&D					
Operation and maintenance	204,799	—	219,044	—	—
Construction:					
00-D-192 Nonproliferation and international security center (NISC), LANL	—	—	6,000	—	—
Total, Nonproliferation & verification R&D ..	204,799	—	225,044	—	—
Arms control	256,243	—	260,948	—	—
Intelligence	35,460	—	—	—	—
Emergency management	21,000	—	20,925	—	—
Nuclear safeguards and security	55,200	—	68,854	—	—
Security investigations	30,000	—	32,664	—	—
HEU transparency implementation	—	—	15,690	—	—
International nuclear safety	79,989	—	15,000	—	—
Program direction	93,854	—	89,000	—	—
Total, Nonproliferation and national security ...	776,545	—	728,125	—	—

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Intelligence					
Operation and maintenance	—	36,059	34,927	34,927	36,059
Construction:					
01-D-800 Sensitive compartmented information facility, LLNL	—	—	—	—	2,000
Total, Intelligence	—	36,059	34,927	34,927	38,059
 Counterintelligence	 6,900	 22,541	 37,421	 37,421	 45,200
 Security and emergency operations					
Nuclear safeguards and security	—	66,063	—	90,025	124,409
Security investigations	—	30,000	—	32,664	33,000
Emergency management	—	92,200	—	87,665	93,600
Program direction	—	79,180	—	81,797	89,367
Total, Security and emergency operations	—	267,443	—	292,151	340,376
 Independent oversight and performance assurance					
Independent oversight and performance assurance	—	6,000	2,901	7,301	—
Program direction	—	3,633	2,000	5,737	14,937
Total, Independent oversight and performance assurance	—	9,633	4,901	13,038	14,937
 Environment, safety & health					
Environment, safety and health (defense) ..	68,331	75,967	82,873	78,473	86,446
Program direction	24,769	21,391	24,769	21,287	22,604
Total, Environment, safety and health	93,100	97,358	107,642	99,760	109,050
 Worker and community transition					
Worker and community transition	26,000	26,000	20,525	20,525	21,500
Program direction	3,900	3,900	3,487	3,487	3,000
Total, Worker and community transition	29,900	29,900	24,012	24,012	24,500

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Fissile materials disposition					
Operation and maintenance	116,122	—	131,326	—	—
Construction:					
99-D-141 Pit disassembly and conversion facility, various locations	20,000	—	18,751	—	—
99-D-143 Mixed oxide fuel fabrication facility, various locations	28,000	—	12,375	—	—
Total, Construction	48,000	—	31,126	—	—
Program direction	4,588	—	7,343	—	—
Total, Fissile materials control and disposition	168,710	—	169,795	—	—
Russian plutonium disposition	200,000	—	—	—	—
Russian uranium disposition	325,000	325,000	—	—	—
National security programs administration support	37,627	—	9,962	—	—
Office of hearings and appeals	2,400	2,400	2,989	2,989	3,000
Naval reactors					
Naval reactors development					
Operation and maintenance	628,289	—	630,525	—	—
GPN-101 General plant projects, various locations	9,000	—	9,000	—	—
Construction:					
98-D-200 Site laboratory/facility upgrade, various locations	7,000	—	3,000	—	—
90-N-102 Expedited core facility dry cell project, Naval Reactors Facility, ID	5,800	—	12,000	—	—
Total, Construction	12,800	—	15,000	—	—
Total, Naval reactors development	650,089	—	654,525	—	—
Program direction	20,100	—	20,600	—	—
Total, Naval reactors	670,189	—	675,125	—	—
Subtotal, Other defense activities	2,310,371	790,334	1,794,899	504,298	575,122

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Adjustments:					
Use of prior year balances	-17,478	-6,711	-49,000	—	—
Project overrun reserve	-900	—	—	—	—
Offset to user organizations	-20,000	-20,000	-20,000	-20,000	-20,000
Offset for proposed supplemental (Russian Pu)	—	—	-40,000	—	—
Addback of proposed rescission (Russian Pu)	—	—	40,000	—	—
Less proposed supplemental (EH)	—	—	-10,000	-10,000	—
Less proposed supplemental (SO)	—	—	—	-8,000	—
Total, Adjustments	-38,378	-26,711	-79,000	-38,000	-20,000
Total, Other Defense Activities	2,271,993	763,623	1,715,899	466,298	555,122
 Defense Nuclear Waste Disposal					
Defense nuclear waste disposal	189,000	189,000	111,574	111,574	112,000
 Total, Environmental and Other Defense Activities	 8,047,051	 6,545,123	 7,543,510	 6,292,106	 6,832,946

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Power Marketing Administrations					
Southeastern Power Administration					
Operation and maintenance/program direction	4,370	4,370	11,579	11,579	5,000
Purchase power and wheeling	6,130	6,130	—	—	—
Subtotal, Southeastern Power Administration	10,500	10,500	11,579	11,579	5,000
Use of prior year balances	-3,000	-3,000	-3,000	-3,000	-1,100
Transfer to SWPA	—	—	-773	-773	—
Total, Southeastern Power Administration	7,500	7,500	7,806	7,806	3,900
Southwestern Power Administration					
Operating expenses	2,722	2,722	3,625	3,625	3,795
Purchase power and wheeling	59	59	833	833	—
Program direction	16,355	16,355	17,543	17,543	18,388
Construction	6,817	6,817	6,663	6,663	6,817
Subtotal, Southwestern Power Administration	25,953	25,953	28,664	28,664	29,000
Use of prior year balances	—	—	—	—	-900
Total, Southwestern Power Administration	25,953	25,953	28,664	28,664	28,100
Western Area Power Administration					
Construction and rehabilitation	20,802	20,802	26,402	26,402	23,115
Operation and maintenance	36,469	36,469	34,741	34,741	36,104
Purchase power and wheeling	53,886	53,886	41,886	41,886	—
Program direction	106,990	106,990	104,537	104,537	106,644
Utah mitigation and conservation	5,036	5,036	5,036	5,036	5,036
Subtotal, Western Area Power Administration	223,183	223,183	212,602	212,602	170,899
Use of prior year balances	-20,576	-20,576	-20,000	-20,000	-5,983
Total, Western Area Power Administration	202,607	202,607	192,602	192,602	164,916
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance	994	994	1,309	1,309	2,670
Total, Power Marketing Administrations	237,054	237,054	230,381	230,381	199,586

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Federal Energy Regulatory Commission					
Federal energy regulatory commission	167,500	167,500	174,950	174,950	175,200
FERC revenues	-167,500	-167,500	-174,950	-174,950	-175,200
Total, Federal Energy Regulatory Commission	—	—	—	—	—
 Nuclear Waste Disposal					
Nuclear waste disposal fund					
Repository program	105,979	105,979	180,017	180,017	261,872
Program direction	58,486	58,486	59,584	59,584	63,628
Total, Nuclear waste disposal fund	164,465	164,465	239,601	239,601	325,500
Civilian research and development	4,000	—	—	—	—
Rescission	—	—	-4,000	-4,000	—
Total, Nuclear Waste Disposal	168,465	164,465	235,601	235,601	325,500
 Geothermal Resources Development Fund					
Use of prior year balances	—	—	-821	-821	—

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Fossil Energy Research and Development					
Coal and Power Systems					
Central systems					
Innovations for existing plants	—	12,923	—	14,646	18,200
Advanced systems					
Low-emission boiler systems	—	14,608	—	2,000	—
Indirect fired cycle	—	6,359	—	7,010	2,000
Integrated gasification combined cycle	—	30,168	—	35,211	31,979
Pressurized fluidized bed systems	—	14,356	—	12,202	11,185
Turbines	—	43,398	—	44,188	26,000
Total, Advanced systems	—	108,889	—	100,611	71,164
Total, Central systems	—	121,812	—	115,257	89,364
Distributed generation systems — Fuel cells					
Advanced research	—	1,169	—	1,200	2,800
Systems development	—	39,952	—	36,263	21,000
Vision 21-hybrids	—	—	—	5,136	15,000
Innovative concepts	—	1,948	—	1,900	3,400
Total, Distributed generation systems — Fuel cells	—	43,069	—	44,499	42,200
Sequestration R&D					
Greenhouse gas control	—	5,825	—	9,217	19,500
Fuels					
Transportation fuels and chemicals	—	9,955	—	7,075	9,000
Solid fuels and feedstocks	—	5,006	—	4,300	4,500
Advanced fuels research	—	1,749	—	2,200	2,200
Steelmaking feedstock	—	—	—	6,700	—
Total, Fuels	—	16,710	—	20,275	15,700
Advanced research					
Coal utilization science	—	4,280	—	6,250	5,250
Materials	—	6,066	—	7,000	7,350
Technology crosscut	—	5,577	—	5,945	10,421
University coal research	—	2,831	—	3,000	3,000
HBCUs, education and training	—	876	—	1,000	1,000
Total, Advanced research	—	19,630	—	23,195	27,021

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Advanced clean fuels research					
Coal preparation	5,006	—	4,300	—	—
Direct liquefaction	4,577	—	166	—	—
Indirect liquefaction	5,378	—	6,909	—	—
Steelmaking feedstock	—	—	6,700	—	—
Advanced research and environmental technology	1,749	—	2,200	—	—
Total, Advanced clean fuels research	16,710	—	20,275	—	—
Advanced clean/efficient power systems					
Advanced pulverized coal-fired powerplant	14,608	—	2,000	—	—
Indirect fired cycle	6,359	—	7,010	—	—
High-efficiency integrated gasified combined cycle	30,168	—	35,211	—	—
High-efficiency pressurized fluidized bed Advanced research and environmental technology	14,356	—	12,202	—	—
	18,748	—	23,864	—	—
Total, Advanced clean/efficient power systems	84,239	—	80,287	—	—
Advanced research and technology development					
Coal utilization science	4,021	—	6,250	—	—
Materials & components	6,225	—	7,000	—	—
Technology crosscut	5,577	—	5,945	—	—
University/national labs coal research . . .	2,907	—	3,000	—	—
HBCUs, education and training	900	—	1,000	—	—
Total, Advanced research and technology development	19,630	—	23,195	—	—
Total, Coal and Power Systems	120,579	207,046	123,757	212,443	193,785

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Gas					
Natural gas technologies					
Exploration and production	13,090	12,598	17,212	14,252	12,430
Gas hydrates	—	492	—	2,960	2,000
Infrastructure	—	975	—	1,000	13,200
Emerging processing technology applications	8,945	8,945	10,168	10,168	8,500
Effective environmental protection	2,938	2,938	3,217	3,217	2,620
Delivery and storage	975	—	1,000	—	—
Advanced turbine systems	43,398	—	44,188	—	—
Total, Natural gas technologies	69,346	25,948	75,785	31,597	38,750
Fuel cells					
Advanced research	1,169	—	1,200	—	—
Fuel cell systems	39,952	—	41,399	—	—
Multilayer ceramic technology	1,948	—	1,900	—	—
Total, Fuel cells	43,069	—	44,499	—	—
Total, Gas	112,415	25,948	120,284	31,597	38,750
Petroleum — Oil technology					
Exploration and production supporting research	29,918	26,719	32,171	28,408	20,800
Reservoir life extension/management	—	10,887	—	14,694	11,066
Effective environmental protection	9,738	9,738	10,820	10,820	10,703
Emerging processing technology applications	—	—	—	3,330	—
Ultra clean fuels	—	—	—	—	10,000
Recovery field demonstrations	7,688	—	10,930	—	—
Diesel biodesulfurization	—	—	3,330	—	—
Total, Petroleum — Oil technology	47,344	47,344	57,251	57,252	52,569
Black liquor gasification	—	—	13,500	—	—
Cooperative research and development	6,657	6,657	7,389	7,389	5,836
Fossil energy environmental restoration	11,000	11,000	10,000	10,000	9,041
Import/export authorization	2,173	2,173	2,173	2,173	2,300

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Program direction and management support					
Headquarters program direction	15,049	15,049	16,016	16,016	16,967
Energy technology center program direction	54,432	54,432	59,463	59,463	58,097
Total, Program direction and management support	69,481	69,481	75,479	75,479	75,064
Plant and capital equipment					
GP-F-100 General plant projects	2,600	2,600	2,600	2,600	2,000
Advanced metallurgical processes — materials partnerships	5,000	5,000	5,000	5,000	5,225
Subtotal, Fossil Energy Research and Development	377,249	377,249	417,433	403,933	384,570
Transfer from biomass (non-add)	—	—	(-24,000)	(-24,000)	—
Use of prior year balances	-740	-740	—	—	-9,000
Total, Fossil Energy Research and Development	376,509	376,509	417,433	403,933	375,570
Alternative Fuels Production					
Interest from the great plains project trust	-838	-838	—	—	—
Rescission of unobligated balances	—	—	—	—	-1,000
Total, Alternative Fuels Production	-838	-838	—	—	-1,000
Naval Petroleum & Oil Shale Reserves					
Naval petroleum reserves					
Reserves 1 and 2 (California)	3,594	3,594	6,900	6,900	4,835
Reserve 3 (Wyoming)	10,180	10,180	8,340	8,340	7,900
Program direction	6,876	6,876	6,000	6,000	8,040
Subtotal, Naval petroleum & oil shale reserves	20,650	20,650	21,240	21,240	20,775
Use of prior year balances	-6,697	-6,697	-21,240	-21,240	-20,775
Total, Naval Petroleum & Oil Shale Reserves	13,953	13,953	—	—	—
Elk Hills School Lands Fund					
California teachers' pension fund payment	36,000	36,000	—	—	—
Advance appropriation	—	—	—	—	36,000
Total, Elk Hills School Lands Fund	36,000	36,000	—	—	36,000

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Energy Conservation					
Building technology, state and community sector					
Building research and standards					
Technology roadmaps and competitive R&D	—	6,262	6,885	6,885	11,000
Residential buildings integration	—	9,429	11,948	11,948	13,480
Commercial buildings integration	—	2,519	4,244	4,244	6,460
Equipment, materials and tools	—	42,121	52,331	52,331	69,160
Total, Building research and standards	—	60,331	75,408	75,408	100,100
Building technology assistance					
Weatherization assistance program	133,000	133,000	135,000	135,000	154,000
State energy program	33,000	33,000	33,500	33,500	37,000
Community partnerships	—	18,589	18,235	18,235	27,500
Energy star program	—	2,674	2,724	2,724	6,500
Total, Building technology assistance	166,000	187,263	189,459	189,459	225,000
Cooperative programs with states	—	—	2,000	2,000	—
Energy efficiency science initiative	—	—	3,900	3,900	—
Building systems design	23,623	—	—	—	—
Building equipment and materials	41,680	—	—	—	—
Codes and standards	14,755	—	—	—	—
State and local partnership programs					
Municipal energy management	1,536	—	—	—	—
Management and planning	13,541	13,541	13,231	13,231	14,659
Total, Building technology, state and community sector	261,135	261,135	283,998	283,998	339,759
Federal energy management program					
Federal energy management program activities	21,664	21,664	21,718	21,718	25,968
Program direction	2,100	2,100	2,200	2,200	3,500
Total, Federal energy management program	23,764	23,764	23,918	23,918	29,468

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Industry sector					
Industries of the future (specific)	56,447	56,447	66,000	66,000	83,900
Industries of the future (crosscutting)	69,975	98,141	80,900	94,400	90,826
Cooperative programs with states	—	—	2,000	2,000	—
Energy efficiency science initiative	—	—	3,900	3,900	—
Technology access	28,166	—	—	—	—
Management and planning	8,187	8,187	8,900	8,900	9,300
Total, Industry sector	162,775	162,775	161,700	175,200	184,026
Transportation sector					
Vehicle technology R&D	—	123,728	141,400	141,400	161,220
Fuels utilization R&D	—	17,473	21,600	21,600	24,500
Materials technologies	36,886	36,816	42,500	42,500	38,500
Technology deployment	11,898	12,723	12,840	12,840	17,000
Cooperative programs with states	—	—	2,000	2,000	—
Energy efficiency science initiative	—	—	3,900	3,900	—
Advanced automotive technologies	112,139	—	—	—	—
Advanced heavy vehicle technologies	29,817	—	—	—	—
Management and planning	7,925	7,925	8,520	8,520	9,650
Total, Transportation sector	198,665	198,665	232,760	232,760	250,870
Policy and management	38,039	38,039	42,866	42,866	46,377
International programs	—	—	—	—	—
Subtotal, Energy Conservation	684,378	684,378	745,242	758,742	850,500
(Subtotal, Energy Conservation grants . . non-add)	(166,000)	(166,000)	(168,500)	(168,500)	(191,000)
(Subtotal, Energy Conservation R&D . . . non-add)	(518,378)	(518,378)	(576,742)	(590,242)	(659,500)
Use of nonappropriated escrow funds— PODRA—in SLAP	-64,000	-64,000	—	—	—
Transfer from biomass (non-add)	—	—	(-25,000)	(-25,000)	(-2,000)
Use of prior year balances	-1,383	-1,383	—	—	—
Total, Energy Conservation	618,995	618,995	745,242	758,742	850,500
Economic Regulation					
Office of hearings and appeals	1,785	1,785	1,992	1,992	2,000

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Strategic Petroleum Reserve					
SPR — Facilities development					
Storage facilities development	145,120	145,120	143,396	143,396	141,000
Management	15,000	15,000	15,000	15,000	17,000
Use of prior year balances	-195	-195	—	—	—
Total, SPR — Facilities development	159,925	159,925	158,396	158,396	158,000
SPR petroleum account					
Strategic petroleum acquisition & transport	—	—	-12,000	-12,000	-7,000
Addback of proposed rescission	—	—	12,000	12,000	—
Total, Strategic Petroleum Reserve	159,925	159,925	158,396	158,396	151,000
Energy Information Administration					
National energy information system	70,500	70,500	72,368	72,368	75,000
Use of prior year balances	-315	-315	—	—	—
Total, Energy Information Administration	70,185	70,185	72,368	72,368	75,000
Clean Coal Technology					
Advance appropriation	—	—	10,000	10,000	171,000
Appropriation	-40,163	-40,163	-156,038	-156,038	-326,000
Total, Clean Coal Technology	-40,163	-40,163	-146,038	-146,038	-155,000

U.S. Department of Energy
FY 2001 Statistical Table by Appropriation
(dollars in thousands — OMB scoring)

Account Title	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Uranium Enrichment D&d Fund Discretionary Payments					
Transfer payment from Defense ER&WM	-398,088	-398,088	-420,000	-420,000	-420,000
Fees and Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations	-25,167	-25,167	-21,309	-21,309	-28,342
Colorado River Basin Power Marketing Fund					
Spending authority from offsetting collections					
Equipment, contracts and other related expenses	74,183	74,183	84,293	84,293	114,709
Program direction	26,478	26,478	29,298	29,298	—
Total, Spending authority from offsetting collections	100,661	100,661	113,591	113,591	114,709
Offsetting collections	-116,759	-116,759	-134,591	-134,591	-135,709
Total, Colorado River Basin	-16,098	-16,098	-21,000	-21,000	-21,000