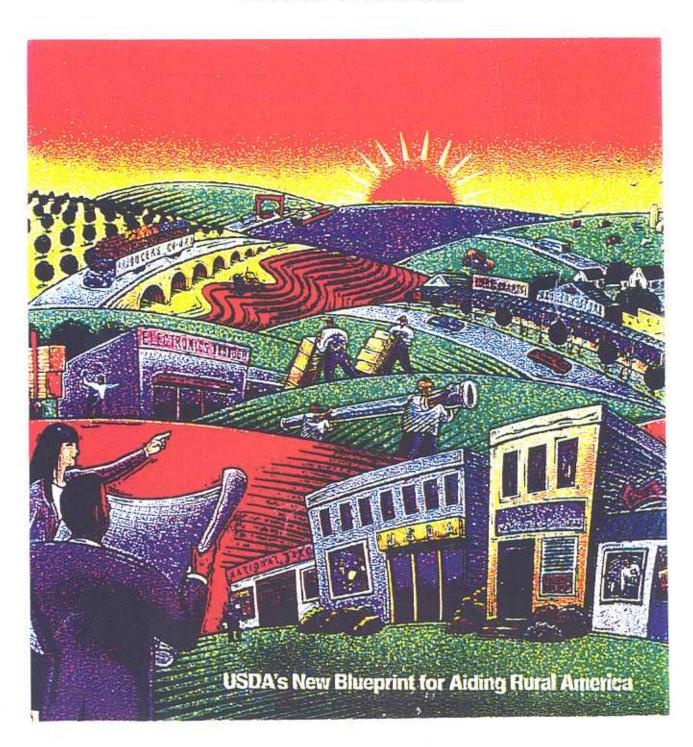
## BUSINESS PROGRAMS ANNUAL REPORT FISCAL YEAR 2003



## BUSINESS PROGRAMS ANNUAL REPORT FISCAL YEAR 2003

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UNITED STATES DEPARTMENT OF AGRICULTURE

## **Rural Development**

**Rural Business-Cooperative Service** 

## **Business Programs**

The mission of the Rural BusinessCooperative Service (RBS) of USDA
Rural Development is to enhance the
quality of life for all rural Americans by
providing leadership in building
competitive businesses and sustainable
cooperatives that can prosper in the
global marketplace. To meet business
credit needs in under-served areas, RBS
Business Programs are usually leveraged
with the resources of commercial,
cooperative, or other private-sector
lenders. Business Programs of RBS are
listed below:

## Commercial Lending

## **Business and Industry Guaranteed Loans**

The Business and Industry (B&I) Guaranteed Loan Program helps create jobs and stimulates rural economies by providing financial backing for rural businesses. This program guarantees up to 80 percent of a loan made by a commercial lender. Loan proceeds may be used for working capital, machinery and equipment, buildings and real estate, and certain types of debt refinancing. The primary purpose is to create and maintain employment and improve the economic climate in rural communities. This is achieved by expanding the lending capability of private lenders in rural areas, helping them make and service quality loans that provide lasting community benefits. This program represents a true private-public partnership.

B&I loan guarantees can be extended to loans made by commercial or other authorized lenders in rural areas (this includes all areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized areas of such cities or towns). Generally, authorized lenders include Federal- or State- chartered banks, credit unions, insurance companies, savings and loan associations, Farm Credit Banks or other Farm Credit System institutions with direct lending authority, a mortgage company that is part of a bank holding company, and the National Rural Utilities Finance Corporation. Other loan sources include eligible Rural Utilities Service electric and telecommunications borrowers and other lenders approved by RBS who have met the designated criteria.

Assistance under the B&I Guaranteed Loan Program is available to individuals or virtually any legally organized entity, including a cooperative, corporation, partnership, trust or other profit or nonprofit entity, Indian tribe or federally recognized tribal group, municipality, county, or other political subdivision of a State. Applicants need not have been denied credit elsewhere to apply for this program.

The maximum aggregate B&I Guaranteed Loan(s) amount that can be offered to any one borrower under this program is \$25 million. A maximum of 10 percent of program funding is available to value-added cooperative organizations for loans above \$25 million to a maximum aggregate of \$40 million.

## Business and Industry Direct Loans\*

The Business and Industry (B&I) Direct Loan Program provides loans to public entities and private parties who cannot obtain credit from other sources. Loans to private parties can be made for improving, developing, or financing business and industry, creating jobs, and improving the economic and environmental climate in rural communities (including pollution abatement). This type of assistance is available in rural areas (this includes all areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized areas of such cities or towns).

Eligible applicants include any legally organized entity, including cooperatives, corporations, partnerships, trusts or other profit or nonprofit entities, Indian tribes or federally recognized tribal groups, municipalities, counties, any other political subdivision of a State, or individuals. Loans are available to those who cannot obtain credit elsewhere and to public bodies.

The maximum aggregate B&I Direct Loan amount to any one borrower is \$10 million.

<sup>\*</sup>The Business and Industry Direct Loan Program has not received funding since fiscal year 2002.

## Revolving Loan Funds And Technical Assistance

Intermediary Relending Program Loans

Intermediary Relending Program loans finance business facilities and community development projects in rural areas, including cities with a population of less than 25,000. RBS lends these funds to intermediaries, which, in turn, provide loans to recipients who are developing business facilities or community development projects. Eligible intermediaries include public bodies, nonprofit corporations, Indian tribes, and cooperatives.

Rural Business Enterprise Grants

Rural Business Enterprise Grants help public bodies, private nonprofit corporations, and federally recognized Indian tribal groups finance and facilitate development of small and emerging private business enterprises located in rural areas (this includes all areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized areas of such cities or towns). Grant funds can pay for the acquisition and development of land and the construction of buildings, plants, equipment, access streets and roads, parking areas, utility and service extensions, refinancing, and fees for professional services. Grant funds can also pay for technical assistance and related training, startup costs and working capital through a revolving loan fund, financial assistance to a third party, production of television programs targeted to rural residents, and rural distance learning networks.

Rural Business Opportunity Grants

Rural Business Opportunity Grant funds provide technical assistance for business development and conducting economic development planning in rural areas to promote sustainable economic development in rural communities with exceptional needs. Projects must assist economic development in rural areas (this includes all areas other than cities or towns of more than 50,000 people and the contiguous and adjacent urbanized areas of such cities or towns). Grants may be made to public bodies, nonprofit corporations, Indian tribes on Federal or State reservations and other federally recognized tribal groups, and cooperatives with members who are primarily rural residents and that conduct activities of mutual benefit to the members.

Rural Economic Development Loans and Grants

This program finances economic development and job creation projects in rural areas based on sound economic plans. Rural Economic Development Loans and Grants are available to any Rural Utilities Service electric or telecommunications borrower to assist in developing rural areas from an economic standpoint, to create new job opportunities, and to help retain existing employment. Loans at zero-interest are made primarily to finance business startup ventures and business expansion projects. Grants are made to these telephone and electric utilities to establish revolving loan programs operated at the local level by the

utility. The revolving loan program facilitates rural development by providing needed capital (a) to nonprofit entities and municipal organizations to finance community facilities which promote job creation in rural areas, (b) for facilities which extend or improve medical care to rural residents, and (c) for facilities which promote education and training to enhance marketable job skills for rural residents. A rural area is any area of the United States not included within the boundaries of any urban area, as defined by the Bureau of the Census.

## Applications:

Detailed information and applications for financial assistance are available through State and local offices of USDA Rural Development. Some of the authorized programs described above require the implementation of regulations before they are available for funding projects. Consult your USDA Rural Development State Office for information on fund availability.

For more information on RBS Business Programs, you may also call the RBS National Office at (202) 720-0813, or connect to the RBS website: http://www.rurdev.usda.gov.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation, and marital or family status. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD).

To file a complaint of discrimination write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 14th and Independence Avenue, SW, Washington, DC 20250-9410 or call (202) 720-5964 (voice or TDD). USDA is an equal opportunity provider and employer.

PA 1589

Revised March 2001 Slightly Revised October 2003

USDA, Rural Development Rural Business-Cooperative Service

# Business Programs - FY 2003 Results

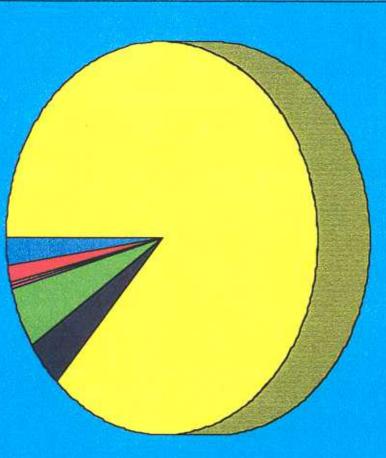
Program	Number of Loans and Grants	Dollars Obligated	Number of Jobs Created and/or Saved	Number of Businesses Impacted	Number of Applications & Preapplications Pending	Dollars Pending
Business and Industry Guaranteed Loan Program"	519	\$906,501,963	22,694	555	239	\$676,393,934
Intermediary Relending Program***	19	39,732,000	30,394	212	33	22,637,925
Rural Business Enterprise Grant Program	515	51,402,688	22,089	10,201	371	56,590,314
Rural Business Opportunity Grant Program	52	3,108,904	8,821	760	211	15,413,955
Rural Economic Development Loan Program	43	14,869,939	1,853	46	18	5,951,000
Rural Economic Development Grant Program	22	4,066,300	1,032	22	m	411,000
Renewable Energy Grant Program	114	21,707,233	736	108	V)	759,321
TOTALS	1,326	\$1,041,389,027	87,619	11,904	880	\$778,157,449

Totals include NADBANK CAIP funding.

The average loan to an ultimate recipient is 8.82 years. Based on an average term of 8.82 years per loan to ultimate recipients, the total loan funds available No actual statistical data is available on the Intermediary Relending Program (IRP) for "Number of Jobs Created and/or Saved". On the average, each \$100,000 of IRP money loaned by the intermediary results in one ultimate recipient (business) loan. This loan provides jobs for approximately 20-25 people. to the intermediary would revolve 3.4 times over the 30-year term of the loan to the intermediary. Therefore, this would result in approximately 76.5 jobs per \$100,000 over the 30-year life of the loans to the intermediaries (22.5 x 3.4 = 76.5).

Funding for the Business and Industry Direct Loan Program was not appropriated in Fiscal Year 2003. Note:

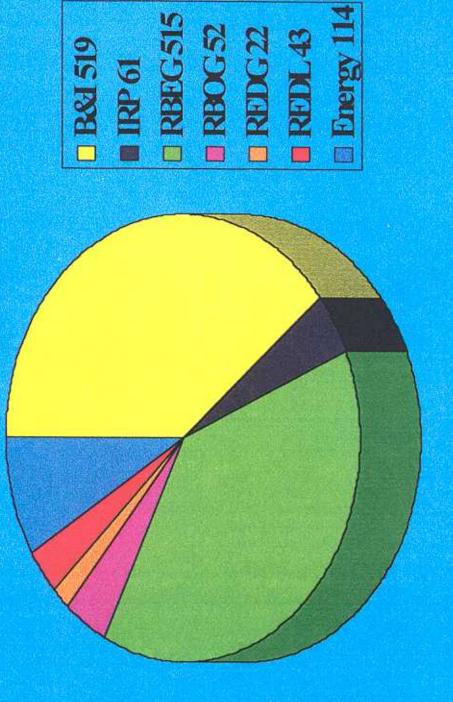
## Rural Business-Cooperative Service Business Programs Summary of FY 2003 Results



Total Dollars Obligated \$1,041,389,027

- B&I Guaranteed \$906,501,963
- IRP \$39,732,000
- RBEG \$51,402,688
- S3,108,904
- REDG 84,066,300
- S14,869,939
- Energy \$21,707,233

## Rural Business-Cooperative Service Business Programs Summary of FY 2003 Results



Number of Loans/Grants 1,326

## RURAL BUSINESS-COOPERATIVE SERVICE BUSINESS PROGRAMS 5-YEAR BUDGET / EXPENDITURE LEVELS

Business and Industry Guaranteed Loan Program: 1/

Fiscal Year	Number of Loans	Obligated (1,000)
2003	519	\$906,502
2002	905	\$862,716
2001	591	\$1,075,540
2000	559	\$1,026,801
1999	792	\$1,243,687

<sup>1/</sup> For FY 1998 through 2003, includes NADBank Loans.

Business and Industry Direct Loan Program: 2/

Fiscal Year	Number of Loans	Obligated (1,000)
2003	0	\$0
2002	0	\$0
2001	48	\$50,524
2000	54	\$30,211
1999	60	\$26,150

<sup>2/</sup> Funded for the first time in several years in FY 1997. No funding approved for FY 2002 and FY 2003.

Intermediary Relending Program:

Fiscal Year	Number of Loans	Obligated (1,000)
2003	61	\$39,732
2002	54	\$31,199
2001	69	\$39,042
2000	68	\$38,257
1999	47	\$32,999

## RURAL BUSINESS-COOPERATIVE SERVICE BUSINESS PROGRAMS 5-YEAR BUDGET / EXPENDITURE LEVELS

Rural Business Enterprise Grant Program:

Fiscal Year	Number of Grants	Obligated (1,000)
2003	515	\$51,403
2002	457	\$43,282
2001	474	\$49,230
2000	413	\$34,407
1999	411	\$36,410

Rural Business Opportunity Grant Program: 3/

Fiscal Year	Number of Grants	Obligated (1,000)
2003	52	\$3,109
2002	89	\$5,089
2001	207	\$9,099
2000	39	\$3,750

<sup>3/</sup> FY 2000 was the first year of funding for RBOGs, which was authorized in the FY 1996 Farm Bill.

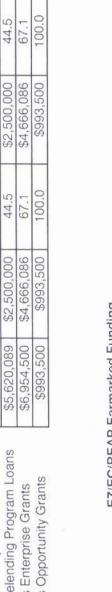
Rural Economic Development Grant Program:

Fiscal Year	Number of Grants	Obligated (1,000)
2003	22	\$4,066
2002	15	\$2,620
2001	16	\$2,957
2000	22	\$4,000
1999	42	\$11,000
1998	45	\$11,315

## FISCAL YEAR 2004 BUDGET OUTLOOK BUSINESS PROGRAMS

Program	Allocation
Business and Industry Guaranteed Loan Program	\$839,985,795.67
Intermediary Relending Program	\$39,764,000.46
Rural Business Enterprise Grant Program	\$43,773,072.20
Rural Business Opportunity Grant Program	\$3,052,310.38
Rural Economic Development Loan Program	\$14,914,169.80
Rural Economic Development Grant Program	\$4,000,000.00
Renewable Energy Program	\$22,864,300
Totals	\$968,353,648.51







\$30,000,000

\$25,000,000

\$20,000,000

\$15,000,000

\$10,000,000



**MAMOUNT ALLOCATED** D AMOUNT OBLIGATED

■ AMOUNT AVAILABLE

Grants

Rural Business Enterprise

Intermediary Relending Program Loans

Business and Industry Guaranteed Loans

Grants

# EMPOWERMENT ZONES (EZ) AND ENTERPRISE COMMUNITIES (EC) AND RURAL ECONOMIC AREA PARTNERSHIPS (REAP)





UNFUNDED APPLICATIONS

ON HAND

PERCENT

POOLED AMOUNT

AMOUNT

USED

AVAILABLE

ORIGINAL AMOUNT POOLED

Amount

Number

\$0 \$0

0

55.5% 32.9% %0.0

96.1%

\$24,780,545 \$3,120,089 \$2,288,414

\$995,400 \$2,500,000 \$4,666,086

\$25,775,945 \$5,620,089 \$6,954,500 \$993,500

Business and Industry Guaranteed Loans intermediary Relending Program Loans

PROGRAM NAME Rural Business Opportunity Grants

\$30,000,000

\$25,000,000

\$20,000,000

\$15,000,000

\$10,000,000

\$5,000,000

Rural Business Enterprise Grants

EZ/EC/REAP Pooled Funds

FY 2003

\$993,500

MAMOUNT AVAILABLE

POOLED AMOUNT

MAMOUNT USED

Rural Business Opportunity

Intermediary Relending Program Rural Business Enterprise Grants

Loans

Business and Industry

80

Guaranteed Loans

Grants

## EMPOWERMENT ZONES (EZ) AND ENTERPRISE COMMUNITIES (EC) AND RURAL ECONOMIC AREA PARTNERSHIPS (REAP) FISCAL YEAR 2003 PROJECTS APPROVED FROM EARMARKED FUNDS

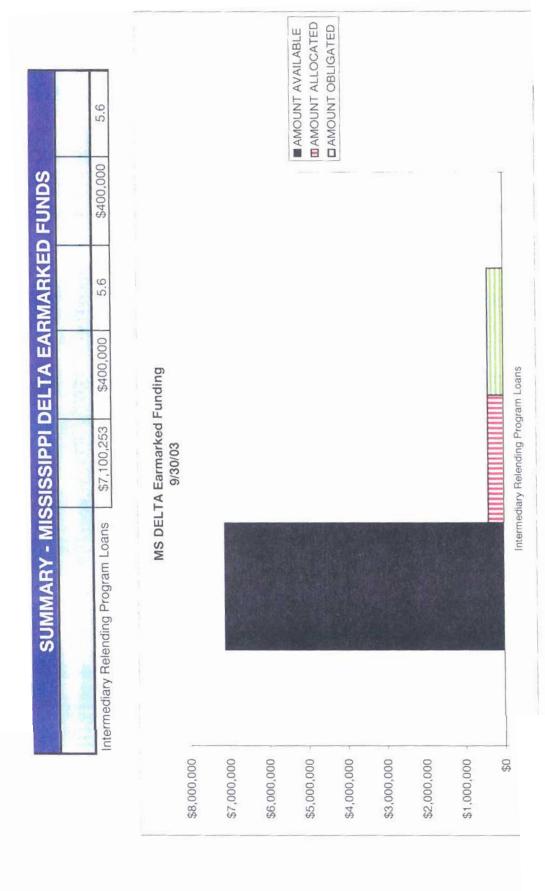
### Business & Industry Guaranteed Loans

State	Entity Name	Applicant	Amount	Date Allocated	Date Obligated	Project Description
VT	Northeast Kingdom	Northeast Kingdom Learning	715,400		6/27/2003	Learning Center
ND	Griggs-Steele County Empowerment Zone	Luverne Farmers Cooperative	280,000		6/25/2003	Debt Refinancing
		B&I ALLOCATED TOTAL B&I EARMARK	995,400 25,775,945			
Intern	nediary Relending Program Loans			Data	Dete	
State	Entity Name	Applicant	Amount	Date Allocated	Date Obligated	Project Description
VT	Northeast Kingdom	North Community Investment VT County Loan Fund	1,750,000		6/23/2003	Revolving loan fund to assist rural businesses.
VT	Northeast Kingdom	Vermont County Loan Fund	1,000,000		6/23/2003	Revolving loan fund to assist rural businesses.
TX	Rio Grande Valley Empowerment Zone	La Joya Economic Development	750,000		6/30/2003	Revolving loan fund to assist rural businesses.
Rural	Business Enterprise Grants	IRP ALLOCATED TOTAL IRP EARMARK	3,500,000 5,620,089	_		
				Date	Date	
State	Entity Name	Applicant	Amount	Allocated	Obligated	Project Description
<b>State</b> CA	Entity Name  Desert Communities Empowerment Zone	Applicant  Chiriaco Summit Water District	<b>Amount</b> 184,700		<b>Obligated</b> 6/25/2003	Project Description  Improvement and installation to water lines
	·			6/5/2003	·	, .
CA	Desert Communities Empowerment Zone	Chiriaco Summit Water District	184,700	6/5/2003 6/5/2003	6/25/2003	Improvement and installation to water lines
CA CA	Desert Communities Empowerment Zone  Desert Communities Empowerment Zone	Chiriaco Summit Water District City of Coachella	184,700 99,000	6/5/2003 6/5/2003	6/25/2003 6/25/2003	Improvement and installation to water lines Improvements to existing facility.
CA CA	Desert Communities Empowerment Zone  Desert Communities Empowerment Zone  Desert Communities Empowerment Zone	Chiriaco Summit Water District  City of Coachella  Inland Empire Small Business Development Center	184,700 99,000 50,000	6/5/2003 6/5/2003 6/5/2003	6/25/2003 6/25/2003 6/25/2003	Improvement and installation to water lines Improvements to existing facility. Techical assistance.
CA CA CA FL	Desert Communities Empowerment Zone  Desert Communities Empowerment Zone  Desert Communities Empowerment Zone  Marianna Chambers of Commerce	Chiriaco Summit Water District City of Coachella Inland Empire Small Business Development Center Jackson County Board of County Commission	184,700 99,000 50,000 180,817	6/5/2003 6/5/2003 6/5/2003	6/25/2003 6/25/2003 6/25/2003 6/17/2003 6/30/2003	Improvement and installation to water lines Improvements to existing facility. Techical assistance. Improvements to water and sewer lines.
CA CA CA FL GA	Desert Communities Empowerment Zone Desert Communities Empowerment Zone Desert Communities Empowerment Zone Marianna Chambers of Commerce Crisp/Dooly Coordinating Committee	Chiriaco Summit Water District City of Coachella Inland Empire Small Business Development Center Jackson County Board of County Commission Cordele Crisp Industrial Development Authority	184,700 99,000 50,000 180,817 99,999	6/5/2003 6/5/2003 6/5/2003 6/5/2003 6/5/2003	6/25/2003 6/25/2003 6/25/2003 6/17/2003 6/30/2003	Improvement and installation to water lines Improvements to existing facility. Techical assistance. Improvements to water and sewer lines. Improvements to existing facility.
CA CA CA FL GA IL	Desert Communities Empowerment Zone  Desert Communities Empowerment Zone  Desert Communities Empowerment Zone  Marianna Chambers of Commerce  Crisp/Dooly Coordinating Committee  Southernmost Illinois Delta EZ Steering Committee	Chiriaco Summit Water District City of Coachella Inland Empire Small Business Development Center Jackson County Board of County Commission Cordele Crisp Industrial Development Authority Delta Development Council, Inc.	184,700 99,000 50,000 180,817 99,999 153,200	6/5/2003 6/5/2003 6/5/2003 6/5/2003 6/5/2003	6/25/2003 6/25/2003 6/25/2003 6/17/2003 6/30/2003 6/13/2003	Improvement and installation to water lines Improvements to existing facility. Techical assistance. Improvements to water and sewer lines. Improvements to existing facility. Purchase of an existing building.

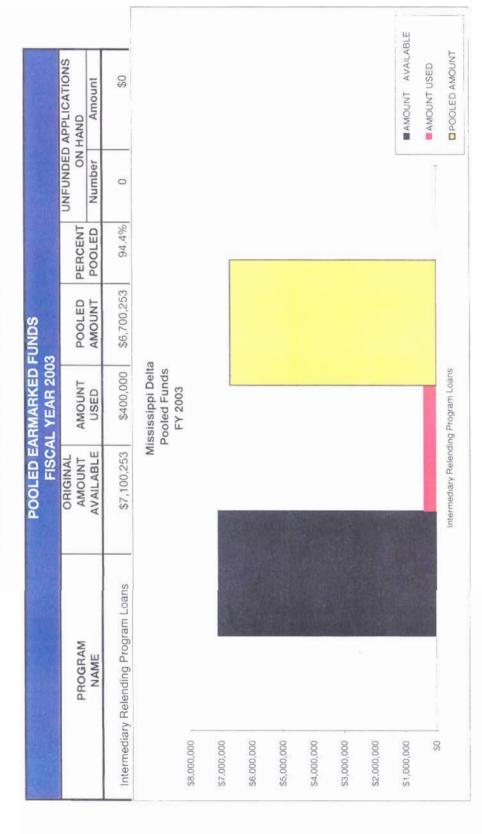
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KY	Kentucky Highlands Investment Corporation	Wayne County EZ Industrial Development Authority	499,000	6/5/2003 6/26/2003	Recapitalize existing revolving loan fund.
ME	City of Lewiston	Androscoggin Valley Council of Governments	99,900	6/5/2003 6/24/2003	Establish revolving loan fund.
ME	Aroostock County Empowerment Zone	Easton, Town of	48,000	6/5/2003 6/19/2003	Technical assistance.
ME	Aroostock County Empowerment Zone	Northern Maine Development	500,000	6/5/2003 6/24/2003	Technical assistance.
ME	Aroostook County Empowerment Zone	Northern Maine Development	500,000	6/5/2003 6/25/2003	Technical assistance.
	, .	·			
OK	Little Dixie Community Action Agency, Inc.	Allen Community Development Authority	449,000	6/5/2003 6/26/2003	Construction of business incubator.
PA	Fayette Enterprise Community	Fayette County Community Action Agency, Inc.	200,000	6/5/2003 6/25/2003	Inprovement to existing business incubator.
SD	Ogala Sioux Pine Ridge Empowerment Zone	Pine Ridge Area Chamber of Commerce	99,900	6/5/2003 6/25/2003	Technical assistance.
SD	Beadle and Spink Enterprise Community, Inc.	BASEC	50,000	6/5/2003 6/26/2003	Technical assistance.
TN	Clinch-Powell RC&D Council	Jubilee Project, Inc.	99,990	6/5/2003 6/23/2003	Improvements to existing facility.
TN	Scott-McCreary Empowerment Community	East Tennessee Enterprise Partnership, Inc.	60,000	6/5/2003 6/20/2003	Improvements to existing facility.
TN	The Fayette/Haywood Enterprise Community	Family Life Resource Network	95,000	6/5/2003 6/20/2003	Purchase of equipment.
VT	Northeast Kingdom	Appalachian Mountain Club	24,000	6/5/2003 6/23/2003	Technical assistance.
VT	Northeast Kingdom	Northeast Vermont Development Association, Inc.	99,000	6/5/2003 6/23/2003	Technical assistance.
VT	Northeast Kingdom	Vermont Employee Ownership Center, Inc.	94,680	6/5/2003 6/23/2003	Technical assistance.
VT	Northeast Kingdom	Vermont Sustainable Jobs Fund, Inc.	95,000	6/5/2003 6/23/2003	Technical assistance.
WV	McDowell County Enterprise Community	Wyoming County Economic Development Authority	250,000	6/5/2003 6/16/2003	Recapitalize existing revolving loan fund.
	McDowell County Enterprise Community  Business Opportunity Grants	Wyoming County Economic Development Authority  RBEG ALLOCATED TOTAL RBEG EARMARK	250,000 4,666,086 6,954,500	6/5/2003 6/16/2003	Recapitalize existing revolving loan fund.
	, , ,	RBEG ALLOCATED	4,666,086	6/5/2003 6/16/2003  Date Date Allocated Obligated	Recapitalize existing revolving loan fund.  Project Description
Rural	Business Opportunity Grants	RBEG ALLOCATED TOTAL RBEG EARMARK	4,666,086 6,954,500	Date Date	
Rural State	Business Opportunity Grants Entity Name	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant	4,666,086 6,954,500 <b>Amount</b>	Date Date Allocated Obligated	Project Description
Rural State	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment	4,666,086 6,954,500 <b>Amount</b> 65,000	Date Date Allocated Obligated 6/5/2003 6/30/2003	Project Description Provide technical assistance.
Rural State CA FL	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment  Southwest Florida Regional Planning Council	4,666,086 6,954,500 <b>Amount</b> 65,000 48,000	Date         Date           Allocated         Obligated           6/5/2003         6/30/2003           6/5/2003         6/17/2003	Project Description  Provide technical assistance.  Provide technical assistance.
Rural State CA FL	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County  Southernmost Illnois Delta Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment  Southwest Florida Regional Planning Council  Shawnee Community College District	4,666,086 6,954,500 <b>Amount</b> 65,000 48,000 43,550	Date Allocated         Date Obligated           6/5/2003         6/30/2003           6/5/2003         6/17/2003           6/5/2003         6/17/2003	Project Description  Provide technical assistance.  Provide technical assistance.  Provide technical assistance.
Rural State CA FL IL	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County  Southernmost Illnois Delta Empowerment Zone  Southernmost Illnois Delta Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment  Southwest Florida Regional Planning Council  Shawnee Community College District  Johnson County 2000 Inc.	4,666,086 6,954,500 <b>Amount</b> 65,000 48,000 43,550 76,450	Date Allocated         Date Obligated           6/5/2003         6/30/2003           6/5/2003         6/17/2003           6/5/2003         6/17/2003           6/5/2003         6/23/2003	Project Description  Provide technical assistance.  Provide technical assistance.  Provide technical assistance.  Provide technical assistance.
Rural State CA FL IL IL	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County  Southernmost Illnois Delta Empowerment Zone  Southernmost Illnois Delta Empowerment Zone  Southernmost Illnois Delta Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment  Southwest Florida Regional Planning Council  Shawnee Community College District  Johnson County 2000 Inc.  County of Alexander	4,666,086 6,954,500 <b>Amount</b> 65,000 48,000 43,550 76,450 62,500	Date Allocated         Date Obligated           6/5/2003         6/30/2003           6/5/2003         6/17/2003           6/5/2003         6/17/2003           6/5/2003         6/23/2003           6/5/2003         6/17/2003	Project Description  Provide technical assistance.
Rural State CA FL IL IL IL	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County  Southernmost Illnois Delta Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment Southwest Florida Regional Planning Council Shawnee Community College District Johnson County 2000 Inc.  County of Alexander Cairo, City of	4,666,086 6,954,500 <b>Amount</b> 65,000 48,000 43,550 76,450 62,500 50,000	Date Allocated         Date Obligated           6/5/2003         6/30/2003           6/5/2003         6/17/2003           6/5/2003         6/17/2003           6/5/2003         6/23/2003           6/5/2003         6/17/2003           6/5/2003         6/24/2003	Project Description  Provide technical assistance.
Rural State CA FL IL IL IL IL	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County  Southernmost Illnois Delta Empowerment Zone  Kentucky Highlands Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment Southwest Florida Regional Planning Council Shawnee Community College District Johnson County 2000 Inc. County of Alexander Cairo, City of South Kentucky RECC	4,666,086 6,954,500 <b>Amount</b> 65,000 48,000 43,550 76,450 62,500 50,000	Date Allocated         Date Obligated           6/5/2003         6/30/2003           6/5/2003         6/17/2003           6/5/2003         6/17/2003           6/5/2003         6/23/2003           6/5/2003         6/17/2003           6/5/2003         6/24/2003           6/5/2003         6/30/2003	Project Description  Provide technical assistance.
Rural State CA FL IL IL KY ME	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County  Southernmost Illnois Delta Empowerment Zone  Kentucky Highlands Empowerment Zone  Aroostock County Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment Southwest Florida Regional Planning Council Shawnee Community College District Johnson County 2000 Inc. County of Alexander Cairo, City of South Kentucky RECC Northern Maine Development Commission, Inc.	4,666,086 6,954,500 <b>Amount</b> 65,000 48,000 43,550 76,450 62,500 50,000 50,000	Date Allocated Obligated 6/5/2003 6/30/2003 6/5/2003 6/17/2003 6/5/2003 6/17/2003 6/5/2003 6/23/2003 6/5/2003 6/24/2003 6/5/2003 6/30/2003 6/5/2003 6/30/2003	Project Description  Provide technical assistance.
Rural State CA FL IL IL KY ME ME	Business Opportunity Grants  Entity Name  Desert Communities Empowerment Zone  Community Foundation of Collier County  Southernmost Illnois Delta Empowerment Zone  Kentucky Highlands Empowerment Zone  Aroostock County Empowerment Zone  Aroostock County Empowerment Zone	RBEG ALLOCATED TOTAL RBEG EARMARK  Applicant  Desert Alliance for Community Empowerment  Southwest Florida Regional Planning Council  Shawnee Community College District  Johnson County 2000 Inc.  County of Alexander  Cairo, City of  South Kentucky RECC  Northern Maine Development Commission, Inc.  Northern Maine Development Commission, Inc.	4,666,086 6,954,500  Amount 65,000 48,000 43,550 76,450 62,500 50,000 50,000 50,000	Date Allocated Allocated         Date Obligated Obligated           6/5/2003         6/30/2003           6/5/2003         6/17/2003           6/5/2003         6/17/2003           6/5/2003         6/23/2003           6/5/2003         6/24/2003           6/5/2003         6/30/2003           6/5/2003         6/24/2003           6/5/2003         6/24/2003           6/5/2003         6/25/2003	Project Description  Provide technical assistance.  Provide technical assistance.

ND	Southwest Conac REAP Zone	Minot State University	25,000	6/5/2003 6/25/200	3 Provide technical assistance.
NM	La Jicarita Enterprise Community	La Jicarita Enterprise Community	50,000	6/5/2003 6/27/20	3 Provide technical assistance.
SD	Oglala Sioux-Pine Ridge	Oglala Oyate Woitancan Empowerment Zone	39,000	6/5/2003 6/24/200	3 Provide technical assistance.
VT	Northeast Kingdom	Derby Line, Village of	30,000	6/5/2003 6/24/20	3 Provide technical assistance.
		RBOG ALLOCATED TOTAL RBOG EARMARK	993,500 993,500		



## MISSISSIPPI DELTA EARMARK



## MISSISSIPPI DELTA EARMARK FISCAL YEAR 2003

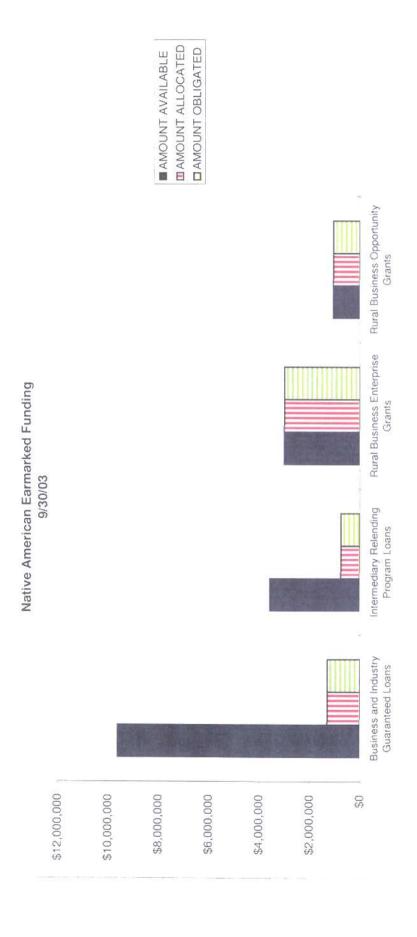
Programs and Projects: Amount

Intermediary Relending Program (IRP) Loan Program:

IL County of Pulaski \$400,000

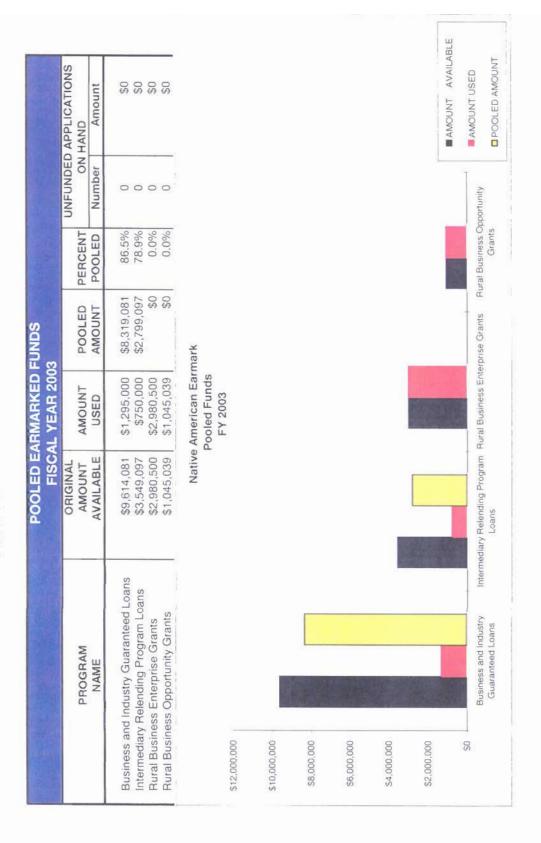
**Total IRP:** \$400,000

SUMMARY - NATIVE AMERICAN EARMARKED FUNDS	IVE AMER	ICAN EAR	MARKED	FUNDS	
Business and Industry Guaranteed Loans	\$9,614,081	\$1,295,000	13.5	\$1,295,000	13.5
Intermediary Relending Program Loans	\$3,549,097	\$750,000	21.1	\$750,000	21.1
Rural Business Enterprise Grants	\$2,980,500	\$2,980,500	100.0	\$2,980,500	100.0
Rural Business Opportunity Grants	\$1,045,039	\$1,045,039	100.0	\$1,045,039	100.0



Business and Industry Native American Earmark Carryover from Fiscal Year 2002. Rural Business Enterprise Grants includes \$248,375 for Rural Transportation. Rural Business Opportunity Grants includes \$51,539 Carryover from Fiscal Year 2002.

## NATIVE AMERICAN EARMARK



Business and Industry Native American Earmark carryover from Fiscal Year 2002. Rural Business Enterprise Grants includes \$248,375 for Rural Transportation. Rural Business Opportunity. Grants includes \$51,539 Carryover from Fiscal Year 2002.

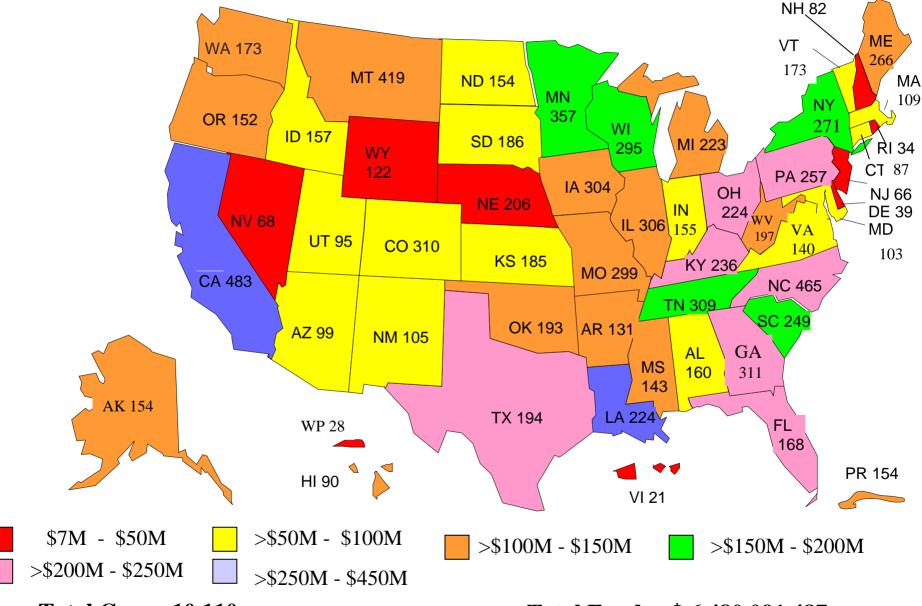
## NATIVE AMERICAN EARMARK FISCAL YEAR 2003

Program and Project:	Amount
Business and Industry (B&I) Guaranteed Loan Program:	
Jerry and Suzanne Collins	1,295,000
Total B&I:	1,295,000
Intermediary Relending Program (IRP) Loan Program:	
Wind River Development Fund	750,000
Total IRP:	750,000
Rural Business Enterprise Grant (RBEG) Program:	
Lake & Penninsula Lower Kuskokwim Economic Native Council of Port He Dineh Bl' Ranche Havasupai Tribe San Carlos Apache Tribe Hopland Band of Pomo Indians Scotts Valley Band of Pom Rocky Mountain Farmers Union Shoshone-Paiute Tribes Penobscot Indian Nation Pleasant Point Chippewa Cree Development Northern Cheyenne Social Santee Sioux Nation Cibola Communities Economic Sitting Bull College Ottawa Tribe of Oklahoma Rosebud Economic Development United Sioux Tribes Development Yankton Sioux Tribe Cowlitz Indian Tribe Ho Chunk Nation Lac Courte Oreilles Community Transportation	75,000 13,500 99,825 99,950 81,665 199,000 60,338 25,700 95,000 119,850 99,900 16,000 90,000 99,410 98,910 291,478 89,981 99,990 444,438 150,000 98,080 118,189 140,921 248,375
Total RBEG:	2,980,500
Rural Business Opportunity Grant (RBOG) Program:	
Lake & Penninsula Moenkopi Developers Corporation, Inc. Hualapai Tribe Redwood Valley Little Rivers Band of Pomo Penobscot Indian Nation	20,000 47,250 99,975 72,017 49,760

Fort Belknap Indian Community	49,900
Santee Sioux Nation	50,000
Santee Sioux Nation	14,637
Tesuque, Pueblo of	140,000
Cherokee Nation	52,000
Lower Brule Sioux Tribe	50,000
Rosebud Economic Development Corporation	300,000
Monument Valley Economic Development	49,500
University of Wyoming	50,000

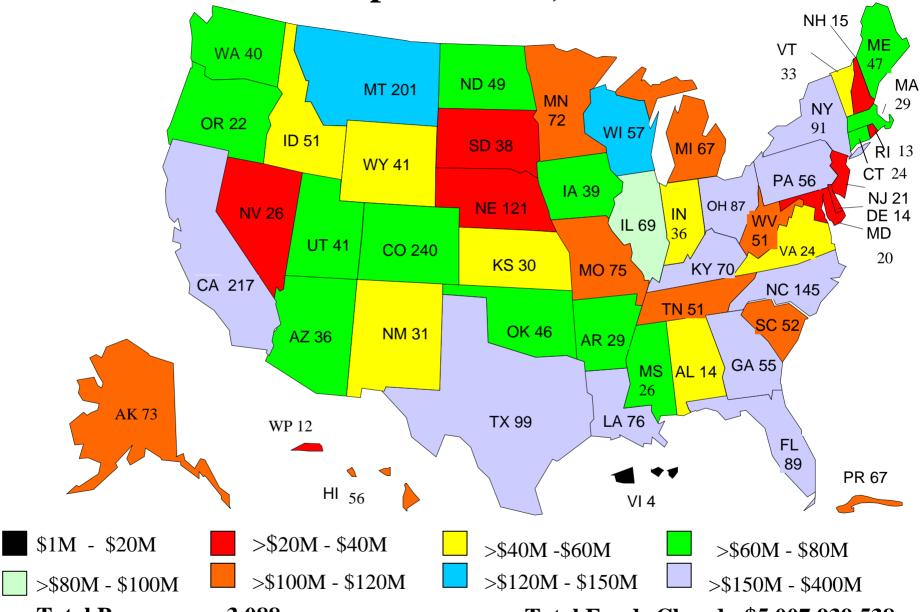
**Total RBOG:** 1,045,039

Rural Business-Cooperative Service Caseload All Programs As of September 30, 2003



Total Cases: 10,110 Total Funds: \$ 6,480,091,487

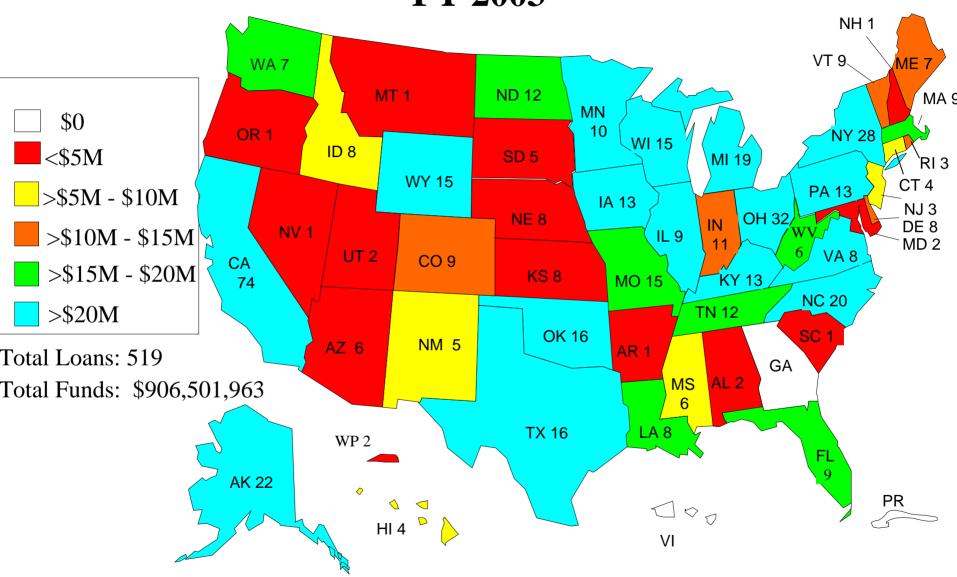
Business and Industry Guaranteed Loan Caseload As of September 30, 2003



Total Borrowers: 3,088

**Total Funds Closed: \$5,007,939,538** 

## Business and Industry Guaranteed Loan Program FY 2003



As of September 30, 2003

### Fiscal Year 2003

STATE   ALLOCATION   TRANSFER	TOTAL   ALLOCATION	
Alberton Alocation Alocation Projects Obligated Pyrs Obligated Pyrs Allocation Obligated Pyrs Al	Allocation Obligated Prjt's	
Albahama 72,701.00 (5,042.00) (5,042.00) (7,043.00) (7,		As of September 30, 2003
Alaskama 27,011,000 24,471,000 (5,402,200) 3,663,500 5 111,63,500 9 142,045,000 1		
Alsoka 7,500,000 5,352,665		Pre-Applications Prjt's Applications Prjt's 8,367,767 3
Arizonae 8,000,000 15,089,000 17,000 17,000,000 18,000,	25.368.080 25.368.080 22	5.823.750 3
Advantasis   22,0480,000   16,580,000   78,800,950   25   92,197,650   58   1,900,000   1	3,552,335 3,552,335 6	3,823,730 3 200,000 1
California   28.616.000	1,900,000 1,900,000 1	2,500,000 1 3,118,436 3
Colorado	108,506,950 108,506,950 74	49,005,935 26 2,480,000 1
Delaware	14,511,000 14,511,000 9	6,455,726 3
Florida	12.725.000 12.725.000 8	240,000 1
Virgin Islands 7.500,000 7	1,692,000 1,692,000 2	600,000 1
Secrips   35,419,000   28,335,200   (7,083,800)	17,650,000 17,650,000 9	4,750,000 1
Havaiii 7,500,000 6,489,000 5,000,000 1 5,	0 0 0	
W. Pac. Areas   7,500,000   7,500,000   556,500   1 850,500   1 85	0 0 0	14,250,000 2 8,691,195 3
Idaho	6,031,000 6,031,000 4	7,100,000 2 5,000,000 1
Illinois   27,926,000   9,196,867   3   37,122,867   9	1,407,000 1,407,000 2	3,000,000 1
Indiana   25,877,000   17,146,050   5,088,934   2   13,818,984   11	9,078,500 9,078,500 8	9,667,640 7
Toward   16,503,000   1,669,000   7,502,500   2   22,336,500   13	37,122,867 37,122,867 9	13,920,000 4
Kansas 11,449,000 10,702,000 3,107,000 2 3,107,000 2 3,854,000 8	13,819,884 13,819,884 11	2,605,000 2 4,500,000 1
Kentucky         32,197,000         6,030,849         (6,439,400)         26,166,151         12         3,200,000         1           Louisiana         22,444,000         8,314,120         5,655,700         2         19,785,580         8           Maine         9,951,000         1,966,000         2,719,500         1         10,704,500         7           Massachusetts         8,699,000         11,141,500         3         19,840,500         9           Connecticut         7,500,000         280,000         375,000         1         7,595,000         4           Rhode Island         7,500,000         5,925,000         8,500,000         2         30,919,000         9           Minispan         37,918,000         8,703,000         4,304,000         2         33,519,000         9           Minispan         37,918,000         8,303,132         (3,967,800)         10,507,200         6         23,516,068         10           Mississippi         28,913,000         9,344,700         (5,134,600)         8,371,000         3         19,064,700         15           Mortina         7,500,000         4,500,000         1         2,927,000         8         8         1           Mevada	22,336,500 22,336,500 13	7,377,000 5 1,250,000 1
Louisiana   22,444,000   8,314,120   5,565,700   2   19,785,580   8	3,854,000 3,854,000 8	17,356,000 4 2,720,000 1
Maine         9,951,000         1,966,000         2,719,500         1         10,704,500         7           Massachusetts         8,689,000         111,141,500         3         19,840,500         9           Connecticut         7,500,000         280,000         375,000         1         7,595,000         4           Rhode Island         7,500,000         5,925,000         8,500,000         2         10,075,000         3           Michigan         37,918,000         8,703,000         4,304,000         2         10,075,000         3           Minnesota         19,839,000         6,830,132         (3,967,800)         4,304,000         2         23,516,068         10           Missouri         25,673,000         9,844,700         (5,134,600)         3,371,000         1         8,559,793         6           Mortana         7,500,000         1,520,000         (1,500,000)         4,480,000         1         2,972,000         8           New Age         7,500,000         4,540,000         1         2,972,000         8         1           New Hork         32,49,000         4,540,000         1         2,528,000         1         2,528,000           New York         32,49,000	29,366,151 29,366,151 13	16,315,500 8 25,048,500 7
Massachusetts	19,785,580 19,785,580 8	18,259,000 3
Connecticut 7,500,000 280,000 375,000 1 7,595,000 4 Revolution 7,500,000 5,925,000 8,500,000 2 10,075,000 3	10,704,500 10,704,500 7	4,425,000 2 3,260,000 2
Rhode Island   7,500,000   5,925,000   8,500,000   2   10,075,000   3	19,840,500 19,840,500 9 7,595,000 7,595,000 4	2,950,000 1 4,600,000 1
Minispan   37,918,000   8,703,000   4,304,000   2   33,519,000   19	7,595,000 7,595,000 4 10,075,000 10,075,000 3	4,500,000 1
Minnesota   19,839,000   6,830,132   (3,967,800)   10,507,200   6   23,516,068   10	33,519,000 33,519,000 19	3,690,000 1
Mississippi 28,913,000 22,385,207 2,012,000 1 8,559,793 6 Missouri 25,673,000 9,844,700 (5,134,600) 8,371,000 3 19,004,700 15 Missouri 7,500,000 1,520,000 (1,500,000) 4,480,000 1 4 Missouri 7,500,000 4,000,000 (1,500,000) 1 2,450,000 1 1 2,2972,000 8 Missouri 7,500,000 4,504,000 (1,500,000) 1 2,450,000 1 1 Missouri 7,500,000 6,519,000 4,504,000 (1,500,000) 1 2,450,000 1 1 Missouri 7,500,000 6,519,000 1 1 5,281,000 3 Missouri 7,500,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23,516,068 23,516,068 10	24.366.000 7
Missouri 25,673,000 9,844,700 (5,134,600) 8,371,000 3 19,064,700 15 Montana 7,500,000 (1,500,000) (1,500,000) 1,520,000 (1,500,000) 1 2,972,000 8 Montana 7,500,000 4,000,000 (1,500,000) 1 2,972,000 8 Montana 7,500,000 4,000,000 (1,500,000) 1 2,972,000 8 Montana 7,500,000 4,540,000 (1,500,000) 990,000 1 2,450,000 1 Montana 7,500,000 4,540,000 1 4,500,000 1 5,281,000 3 Montana 7,500,000 4,540,000 1 4,500,000 1 5,281,000 3 Montana 7,500,000 1 5,281,000 3 Montana 7,500,000 1 1,340 1 9,020,340 5 Montana 7,500,000 1 1,340 1 9,020,340 5 Montana 7,500,000 1 1,382,800 2 33,503,800 2 8 Montana 43,780,000 12,985,700 1 1,589,000 2 32,383,300 19 1,914,000 1 Montana 43,780,000 1,133,000 176,322 9,348,678 3 15,892,000 11 280,000 280,000 1 Montana 7,500,000 1,33,600,000 176,322 9,348,678 3 15,892,000 11 280,000 280,000 1 1,295,000 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1,295,000 1 1 1,295,000 1 1,295,000 1 1 1,295,000 1 1 1,295,000 1 1 1,295,000 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1,295,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8,559,793 8,559,793 6	12,301,000 3
Montana   7,500,000   1,520,000   (1,500,000)   1,4480,000   1   1   2,972,000   8	19,064,700 19,064,700 15	4,500,000 1
Nebraska 7,500,000 4,000,000 (1,500,000) 1 2,972,000 8 Nevada 7,500,000 4,540,000 (1,500,000) 990,000 1 2,450,000 1 5,281,000 3 New Mexico 8,919,000 101,340 1 9,020,340 5 New York 32,449,000 9,828,000 10,882,800 2 33,503,800 28 North Carolina 43,780,000 12,985,700 11,369,000 2 32,383,300 19 1,914,000 1 North Carolina 43,780,000 12,985,700 1,569,000 2 32,383,300 19 1,914,000 1 North Dakota 7,500,000 1,133,000 176,322 9,348,678 3 15,892,000 11 280,000 10 10,340 1 North Carolina 38,413,000 2,681,500 35,408,800 8 71,140,300 31 1,840,000 1 1 North Carolina 17,513,000 1,133,000 176,322 1,1340,000 1 North Carolina 17,513,000 1 North Carolina 18,400,000 1 North Carolina 18,400	4,480,000 4,480,000 1	15,763,241 12 9,865,835 3
Nevada 7,500,000 4,540,000 (1,500,000) 990,000 1 2,450,000 1	2,972,000 2,972,000 8	5,712,800 3 350,000 1
New Mexico         8,919,000         101,340         1         9,020,340         5           New York         32,449,000         9,828,000         10,882,800         2         33,503,800         28           North Carolina         43,780,000         12,985,700         1,569,000         2         32,383,300         19         1,914,000         1           North Dakota         7,500,000         1,133,000         176,322         9,348,678         3         15,892,000         11         280,000         280,000         1           Ohio         38,413,000         2,681,500         35,408,800         8         71,140,300         31         1,840,000         1           Oklahoma         17,513,000         13,467,000         11,042,000         3         29,455,000         15         1,295,000         1,295,000         1           Oregon         13,467,000         13,467,000         1,100,000         1         1,100,000         1         1	2,450,000 2,450,000 1	200,000 1
New York         32,449,000         9,828,000         10,882,800         2         33,503,800         28           North Carolina         43,780,000         12,986,700         15,680,000         2         32,363,300         19         1,914,000         1           North Dakota         7,500,000         1,133,000         176,322         9,348,678         3         15,892,000         11         280,000         1           Ohio         38,413,000         2,681,500         35,408,800         8         71,140,300         31         1,840,000         1           Oklahoma         17,513,000         13,467,000         11,942,000         3         29,455,000         15         1,295,000         1,295,000         1           Oregon         13,467,000         13,467,000         1,100,000         1         1,100,000         1         1         1	5,281,000 5,281,000 3	337,500 1 245,000 1
North Carolina         43,780,000         12,985,700         1,569,000         2         32,363,300         19         1,914,000         1         280,000         280,000         1           North Dakota         7,500,000         1,133,000         16,322         9,348,678         3         15,892,000         11         280,000         280,000         1           Ohio         38,413,000         2,681,500         35,408,800         8         71,140,300         1         1           Oklahoma         17,513,000         13,467,000         3         29,455,000         15         1,295,000         1,295,000         1           Oregon         13,467,000         13,467,000         1,100,000         1         1,100,000         1         1,295,000         1	9,020,340 9,020,340 5	
North Dakota         7,500,000         1,133,000         176,322         9,348,678         3         15,892,000         11         280,000         280,000         1           Ohio         38,413,000         2,681,500         35,408,800         8         71,140,300         1         8         11,295,000         1         1           Oklahoma         17,513,000         13,467,000         11,942,000         3         29,455,000         15         1,295,000         1,295,000         1           Oregon         13,467,000         13,467,000         1,100,000         1         1         1         1         1	33,503,800 33,503,800 28	16,100,000 6 3,919,100 5
Ohio         38,413,000         2,681,500         35,408,800         8         71,140,300         31         1,840,000         1           Oklahoma         17,513,000         11,942,000         3         29,455,000         15         12,250,000         1,295,000         1           Oregon         13,467,000         13,467,000         1,100,000         1         1         1         1	34,277,300 34,277,300 20	12,970,000 7 5,853,000 3
Oklahoma         17,513,000         11,942,000         3         29,455,000         15         1,295,000         1,295,000         1           Oregon         13,467,000         13,467,000         1,100,000         1         1,100,000         1	16,172,000 16,172,000 12	550,000 1 570,000 1
Oregon 13,467,000 13,467,000 1,100,000 1 1,100,000 1	72,980,300 72,980,300 32	11,320,000 3 5,731,500 3
	30,750,000 30,750,000 16	20,000,000 1
Pennsylvania   45,461,000 ■ 9,963,800 ■ (9,092,200) ■ 2,545,000   1 ■ 28,950,000   1 ■ 3,900,000   1 ■   ■	1,100,000 1,100,000 1	
	32,850,000 32,850,000 13	30,450,500 4 2,590,000 1
Puerto Rico 47,049,000 39,492,324 (7,556,676)	0 0 0	450,000 1
South Carolina 22,689,000 18,593,000 4,096,000 1	4,096,000 4,096,000 1	2,165,000 1
South Dakota 7,500,000 4,355,000 (1,500,000) 170,000 1 1,815,000 5	1,815,000 1,815,000 5	5,000,000 4 1,820,000 1
Tennessee 29,778,000 16,455,000 5,880,000 2 19,203,000 12	19,203,000 19,203,000 12	23,350,000 5
Texas 47,049,000 32,758,191 24,730,000 5 39,020,809 16 Ush 7,500,000 5,996,500 1,503,500 2	39,020,809 39,020,809 16 1,503,500 1,503,500 2	7,200,000 2 10,628,426 3
Utan 7,500,000 5,995,500 1,503,500 2 Vermont 7,500,000 415,000 720,000 1 7,805,000 6 2,560,000 2 715,400 715,400 1	11,080,400 11,080,400 9	7,200,000 2 10,628,426 3 2,500,000 3
Vermont 7,500,000 415,000 720,000 7,500,000 280,000 2 2,560,000 2 715,400 7 15,400 1	280,000 280,000 1	2,500,000 3
View HartipStille	25,212,740 25,212,740 8	5,265,000 2 27,050,802 7
vitginia 20,020,000 21,1413,200 20,000,000 2 23,212,140 0 Washington 16,111,000 3,140,173 2,280,000 2 15,770,827 7	15,770,827 15,770,827 7	31,663,068 12 3,350,000 1
vvasinigiori 10,111,000 3,140,173 2,000,000 2 13,770,277 7	19,465,448 19,465,448 6	25.000.000 1 1.940.000 1
vess vinginia 20,670,000 0,700-1,002 0,700-1,002 0,700-1,000 1 15,400,000 1 124,967,750 1 3 12,800,000 2	37,767,750 37,767,750 15	25,463,713 7 7,530,000 3
Wyoning 7,500,000 43,998 13,872,339 8 21,382,341 15	21,328,341 21,328,341 15	1,400,000 1 3,231,000 3
Reserve 172,594,866	0	, 13,333 3 3,333,333
TOTALS 1,172,594,866 456,586,671 (50,500,354) 346,135,688 117 840,173,263 475 59,478,300 39 995,400 995,400 2 1,295,000 1,295,000 1 4,560,000 4,560,000 2		457,456,414 160 218,937,520 79

9/30/03

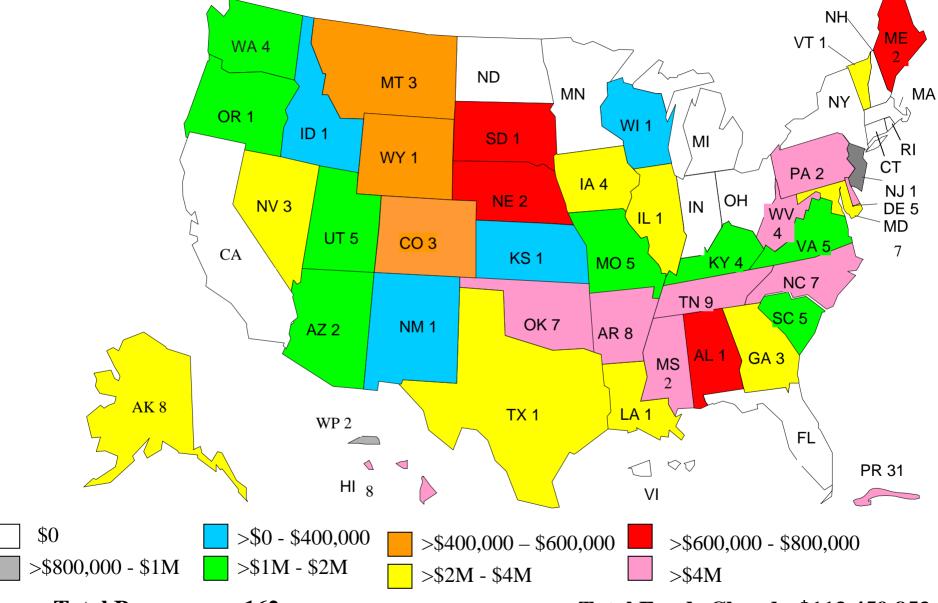
## BUSINESS AND INDUSTRY GUARANTEED LOAN PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 1999-2003

Alabama		No. of							FY 2003 \$906,501,963		
Alabama				No. of		No. of		No. of		No. of	
		Loans	Amount	No. of Loans	Amount	Loans	Amount	Loans	Amount	Loans	
	24 480 000	7	13,823,922	13	13,279,780	5	3,894,000	2	2,540,000	2	
	21,480,000 19,366,172	15	22,648,514	13	16,127,096	17	49,240,100	29	25,368,080	22	
Alaska		11	8,361,000	5	8,113,137	8	17,296,878	7	3,552,335	6	
Arizona Arkansas	32,427,600 19.038,770	12	21,904,860	9	7,556,000	4	13,646,500	4	1,900,000	1	
California	75,464,250	45	86,168,814	41	82,078,255	41	87,620,649	39	108,506,950		
	5 FT07 10 F10 F10 F10	13	4,817,000	7	7,047,700	6	17,800,450	210	14,511,000	9	
Colorado Delaware	9,258,900	2	2,521,000	4	5,500,000	3	5,281,000	2	12,725,000		
Maryland	7,999,000	6	20,202,000	6	4,260,000	2	9,119,000	4	1,692,000		
Florida	29,299,900	17	32.398.000	13	48,137,000	18	33,532,000	10	17,650,000		
Virgin Islands	3,200,000	2	885,000	2	0,137,000	0	0	0	0		
Georgia	55,246,541	18	48,514,000	12	15,465,000	5	3,765,800	3	0		
Hawaii	26,229,000	19	38,813,240	15	20,168,000	13	9,855,000	7	6,031,000		
W. Pacific Area	8,790,000	3	1,450,000	1	3,233,046	3	7,874,000	5	1,407,000		
Idaho	14,785,600	17	9,896,330	11	21,639,685	16	9,129,313	9	9,078,500		
Illinois	18,834,000	26	16,972,000	13	13,665,472	12	7,539,000	6	37,122,867		
Indiana	15,870,168	19	14,095,000	12	19,222,790	12	18,757,567	19	13,819,884		
lowa	13,582,224	9	27,304,110	10	35,103,527	17	17,926,375	9	22,336,500		
Kansas	7,496,000	6	16,193,042	11	6,984,000	5	13,921,000	7	3,854,000		
Kentucky	26,399,000	15	29,345,000	15	35,809,436	20	36,665,000	12	29,366,151		
Louisiana	44,293,800	19	43,356,050	20	77,636,757	25	39,666,000	11	19,785,580		
Maine	11,552,000	8	5,675,000	6	14,315,750	8	10,879,300	8	10,704,500		
Massachusetts	13,900,000	5	13,280,000	6	27,275,310	13	14,782,000	5	19,840,500		
Connecticut	11,000,000	3	5,800,000	3	10,210,500	13	18,124,875	6	7,595,000	4	
Rhode Island	6,085,000	3	5,960,000	4	5,295,000	4	6,500,000	2	10,075,000		
Michigan	34,052,500	27	30,782,500	28	33,767,750	20	22,357,000	8	33,519,000	19	
Minnesota	26,527,000	29	48,101,000	10	30,487,400	9	3,365,000	3	23,516,068		
Mississippi	32,852,781	10	21,075,000	4	5,280,000	2	1,550,000	1	8,559,793	6	
Missouri	24,355,000	24	29,665,360	16	27,740,009	21	17,265,108	12	19,064,700	15	
Montana	23,895,226	24	15,258,500	9	42,165,100	23	37,548,650	142	4,480,000	1	
Nebraska	6,080,000	7	2,547,000	5	8,706,000	6	7,230,750	129	2,972,000	8 (	
Nevada	9,676,000	7	2,810,667	3	6,696,806	6	0	0	2,450,000	1	
New Jersey	4,400,000	3	8,665,000	6	11,385,000	5	3,818,500	6	5,281,000	3	
New Mexico	10,780,040	8	6,694,560	8	10,000,000	1	9,714,440	6	9,020,340	5	
New York	32,435,000	27	21,868,000	14	21,610,000	12	20,013,800	20	33,503,800	28	
North Carolina	62,104,498	66	27,742,000	28	28,144,000	18	13,010,000	9	34,277,300	20	
North Dakota	12,971,300	14	21,555,500	17	10,096,351	17	17,288,000	14	16,172,000	12	
Ohio	41,822,000	26	28,950,000	18	41,768,050	24	46,306,900	21	72,980,300	32	
Oklahoma	15,093,446		17,613,765	9	11,130,500	9	11,700,000	7	30,750,000	16	
Oregon	21,815,000		17,115,000	6	9,078,000	5	11,794,700	4	1,100,000	0 1	
Pennsylvania	55,226,440		22,259,000	11	20,705,000	9	6,243,570	5	32,850,000		
Puerto Rico	31,440,000	18	25,403,632	15	15,928,977	11		0		0 0	
South Carolina	54,289,800	21	13,858,000	6	42,183,000	8	2,372,900		4,096,000		
South Dakota	8,950,477	15	2,830,600	8	5,464,848	9	2,402,500		1,815,000		
Tennessee	27,022,200	14	23,373,860	15	39,349,000	15	18,057,000		19,203,000		
Texas	67,850,188	23	58,265,601	17	35,107,827	18	43,139,124		39,020,809		
Utah	11,802,121	10	2,700,000	3	5,725,400	3	12,142,112		1,503,500		
Vermont	25,714,470	16	6,150,000	6	15,370,000	7	12,600,000		11,080,400		
New Hampshire	470,000	1	3,710,000	2	15,350,000	9	10,904,247		280,000		
Virginia	13,726,800	13	13,689,600	6	26,127,416	10	2,605,600		25,212,740		
Washington	23,217,910	5	25,166,080	12	3,825,000	6	20,071,000		15,770,827	89. SS	
West Virginia	39,804,250		14,777,250	9	13,403,440	11	12,725,000		19,465,448		
Wisconsin	16,360,000	7	11,849,000	9	32,525,000	16	35,308,000		37,767,750		
Wyoming	14,798,145	13	11,940,630	7	8,297,150	11	8,366,300	25	21,328,34	1 15	
Totals	1,243,687,517	792	1,026,800,987	0 559	1,075,540,265	0 591	862,716,008	905	906,501,963	3 519	

30-Sep-03

USDA, Rural B	USDA, RURAL DEVELOPMENT Rural Business-Cooperative Service	rvice	BUSINESS PROGRAMS BUSINESS AND INDUSTRY GUARANTEED LOAN PROGRAM	BUSINESS PROGRAMS ND INDUSTRY GUARAN	TEED LOAN PRO	GRAM
						BUDGET AUTHORITY
	NUMBER OF	AMOUNT	JOBS	JOBS		/COST
F	LOANS MADE	OBLIGATED	CREATED	SAVED	TOTAL	PER JOB
1992	95	99,993,840	3,191	7,637	10,828	\$542.08
1993	26	100,000,000	2,321	5,076	7,397	\$735.43
1994	179	249,647,859	5,699	10,226	15,925	\$147.36
1995	327	423,595,760	8,076	14,300	22,376	\$177.95
1996	260	638,351,964	9,581	19,029	28,610	\$205.27
1997	629	815,433,189	11,108	18,307	29,415	\$257.81
1998	803	1,184,174,632	17,662	27,275	44,937	\$255.61
1999	792	1,243,687,517	16,371	20,136	36,507	\$347.48
2000	559	1,026,800,936	9,245	19,873	29,118	\$1,096.69
2001	591	1,075,540,265	9,478	20,449	29,927	\$309.07
2002	908	862,716,008	5,420	22,032	27,452	\$1,175.35
2003	519	906,501,963	6,561	16,133	22,694	\$1,493.93

Business & Industry Direct Loan Caseload As of September 30, 2003



**Total Borrowers: 162** 

**Total Funds Closed: \$113,459,853** 

## BUSINESS AND INDUSTRY DIRECT LOAN PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 99-03

		1999 149,750		7 2000 211,480		7 2001 524,131		Y 2002 \$0			2003 \$0	
						NAME OF THE PARTY						
State	Amount	No. of Loans	Amount	No. of	Amount	No. of	Amount	No. of		Amount	No. of	
State	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans		Amount	Loans	
Alabama		0	0	0	0	0		0	0		0	0
Alaska	1,529,500	4	1,160,750	4	1,478,121	3		0	0		0	0
Arizona	0	0	0	0	880,000	1		0	0		0	0
Arkansas	897,000	3	5,598,930	5	1,344,000	2		0	0		0	0
California	0	0	. 0	0	(	0		0	0		0	0
Colorado	125,000	1	96,100	1	200,000	1		0	0		0	0
Delaware	500,000		554,000		3,554,000	4		0	0		0	0
Maryland	850,000		765,000		1,342,250			0	0		0	0
Florida	0		0		(			0	0		0	0
Virgin Islands	0	2.70	0	0		0		0	0		0	0
Georgia	2,073,000		842,000	1	(	1		0	0		0	0
Hawaii	1,960,000	4	495,000	1	160,000	2		0	0		0	0
W. P. Areas	350,000		0		(			0	0		0	0
Idaho	45,820		0		(			0	0		0	0
Illinois	0		3,000,000		(	177		0	0		0	0
Indiana	0		0		671,000			0	0		0	0
Iowa	672,000		671,000		329,000			0	0		0	0
Kansas	0	100	0	50 DEELY	(	177		0	0		0	0
Kentucky	1,059,000		0		(			0	0		0	0
Louisiana	2,830,500		0		(			0	0		0	0
Maine	275,000		787,500		(			0	0		0	0
Massachusetts	0		C	-	(			0	0		0	0
Connecticut	0		0		(			0	0		0	0
Rhode Island	0		0		(			0	0		0	0
Michigan	0		0		(			0	0		0	0
Minnesota	0		C		(			0	0		0	0
Mississippi	0		(		10,050,000			0	0		0	0
Missouri	1,250,000		528,200		500,000			0	0		0	0
Montana	250,000		C	36 953	185,000			0	0		0	0
Nebraska	0	200	500,000		216,000			0	0		0	0
Nevada	75,000		(		6,600,000			0	0		0	0
New Jersey	480,000		221,000					0	0		0	0
New Mexico	0		9,500					0	0		0	0
New York	0				4.005.00			0	0		0	0
North Carolina	4,052,000				1,925,000			0	0		0	0
North Dakota	0		500,000			9 95		0	0		0	0
Ohio	1 270 000	0	(		2 102 76			0	0		0	0
Oklahoma	1,370,000		260,000		3,102,76			0	0		0	0
Oregon Pennsylvania	74,000		200,000		9,000,000			0	0		0	0
Puerto Rico	2,816,000		6,965,000		1,512,000			0	0		0	0
South Carolina	950,000		100,000		1,512,00			0	0		0	0
South Dakota	330,000		540,000		250,000	0.000		0	0		0	0
Tennessee	500,000		1,927,500		3,030,000			0	U		Ű	σ
Texas	000,000		(,527,500		5,035,500			0	0		0	0
Utah	0		500,000		440,000			0	0		0	0
Vermont	0		500,000		3,125,000			0	0		0	0
New Hampshire	o	900	300,000		3,123,000			0	0		0	0
Virginia	175,930		840,000		335,000			0	0		0	0
Washington	170,000		040,000		120,000			0	0		0	0
West Virginia	515,000		2,850,000		175,000			0	0		0	0
Wisconsin	475,000		2,000,000		(10,000			0	0		0	0
Wyoming	0,000		Č	3 255		205		0	0		0	0
,	C											
TOTALS	26,149,750		30,211,480		50,524,13	48		0	0		0	0

THIS PROGRAM WAS NOT FUNDED IN FISCAL YEARS 2002 AND 2003.

30-Sep-03

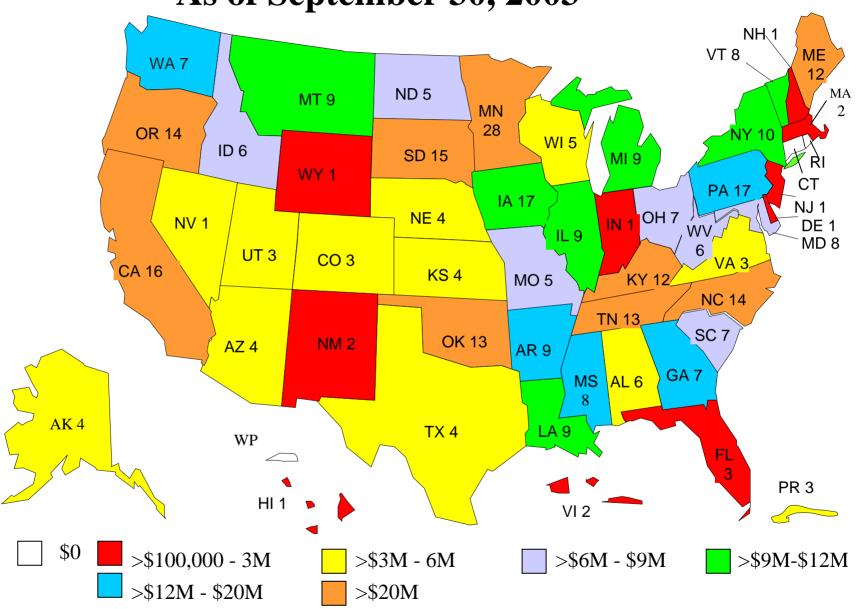
RURAL DEVELOPMENT BUSINESS PROGRAMS BUSINESS AND INDUSTRY DIRECT LOAN PROGRAM

# LOANS MADE-JOBS CREATED AND SAVED

1,173 1,080 1,816 0	\$26,149,750 \$30,211,480 \$50,524,131 \$0	60 54 0 0	1999 2000 2001 2002 2003
1,816	\$50,524,131	48	100
1,080	\$30,211,480	54	000
1,173	\$26,149,750	09	666
2,007	\$20,838,546	71	866
491	\$12,412,130	33	797
SAVED	OBLIGATED	LOANS MADE	YEAR
JOBS CREATED/	AMOUNT	NUMBER OF	SCAL

THIS PROGRAM WAS NOT FUNDED IN FISCAL YEARS 2002 and 2003.

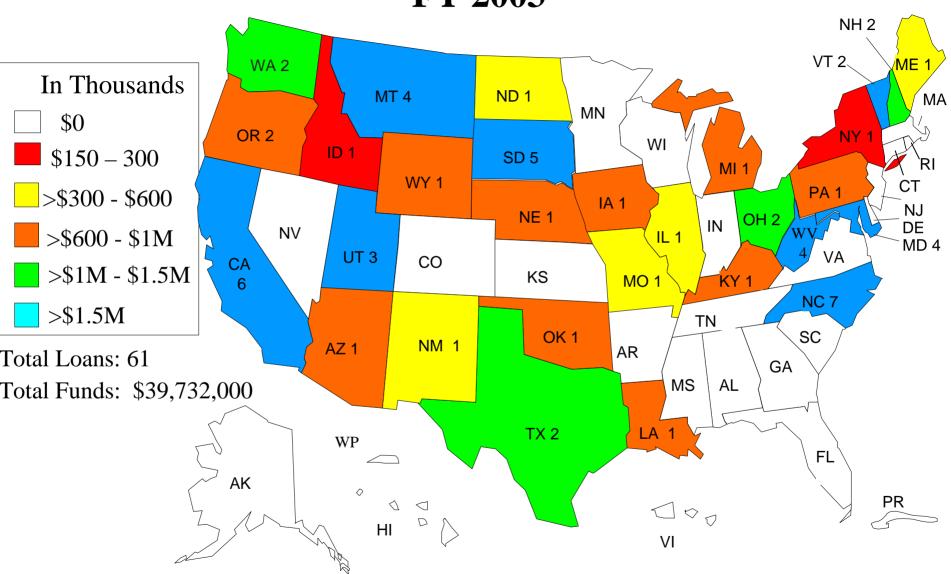
Intermediary Relending Program Caseload As of September 30, 2003



**Total Borrowers: 356** 

**Total Loans Closed: \$503,596,957** 

## Intermediary Relending Loan Program FY 2003



As of September 30, 2003

## INTERMEDIARY RELENDING PROGRAM FISCAL YEAR 2003

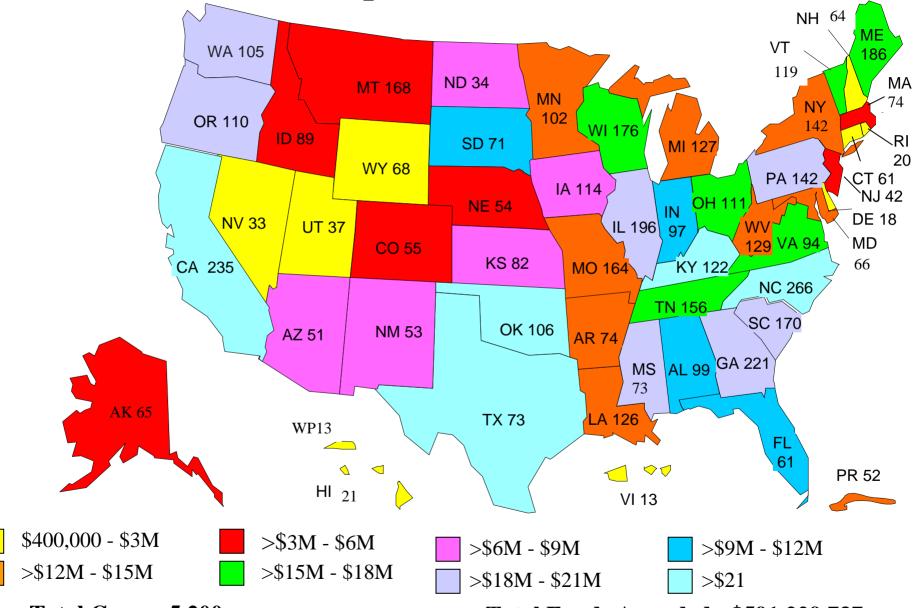
			NATIVE AM	ERICANS	EZ	EC & REAP	)	MISSISSIP	PI DELTA		TOTAL			
STATE	OBLIGAT	TIONS	3,549,			5,620,089		7,100			ALLOCATION		APPLICATIONS	3
						,,		,					PENDING	
	Obligated	Projects	Obligated	Projects	Allocation	Obligated	Projects	Obligated	Projects	Allocation	Obligated	Projects	DOLLARS	NUMBER
Alabama		.,		.,		- · · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0	-		750,000	
Alaska										0		0		
Arizona	750,000	1								750,000				
Arkansas										0			750,000	1
California	3,500,000	6								3,500,000	3,500,000	6		
Colorado	.,,									0				
Delaware										0			1,693,925	3
Maryland	2,750,000	4								2,750,000			1,000,020	
Florida										0				
Virgin Islands										0				
Georgia										0				
Hawaii										0				
W. Pacific Areas										0				
Idaho	300,000	1								300,000	300,000			
Illinois	223,000							400,000	1	400,000	400,000		750,000	1
Indiana			1					-700,000	<u> </u>	400,000			7 50,000	
Iowa	750,000	1	1							750,000				
Kansas	730,000	1								750,000			500,000	1
Kentucky	750,000	1								750,000			300,000	<u> </u>
Louisiana	750,000	1								750,000	750,000			1
Maine	500,000	1								500,000	500,000			1
	300,000	'								0				
Massachusetts Connecticut										0				
Rhode Island										0				
	750,000	1			_					750,000	750,000		1,250,000	
Michigan	750,000	'								750,000				
Minnesota					_								1,050,000	
Mississippi	500,000	4								500,000			2,000,000	3
Missouri	500,000 2,597,000	1 4			_					500,000 2,597,000			200.000	
Montana		1									2,597,000		300,000	
Nebraska	750,000	- '			_					750,000 0	750,000 0			
Nevada					_					0			000.000	
New Jersey	500,000				_					500,000			800,000	
New Mexico New York	300,000	1			_					300,000	300,000		750,000	'
		7			_								4 400 000	
North Carolina	5,000,000									5,000,000	5,000,000		1,100,000	
North Dakota	500,000	1			-					500,000	500,000		500,000	
Ohio	1,250,000	2			-					1,250,000	1,250,000		99,000	1
Oklahoma	750,000	1			-					750,000	750,000		4.050.000	
Oregon	760,000	2					<del>                                     </del>			760,000	760,000		1,350,000	2
Pennsylvania	750,000	1	-							750,000	750,000			
Puerto Rico			-							0				1
South Carolina	2 500 000		-							3 500 000				
South Dakota	3,500,000	5	-							3,500,000			750,000	
Tennessee	750,000	1	-		750,000	750 000	_			1,500,000			750,000	1
Texas	750,000 2,500,000	1	-		750,000	750,000	1							1
Utah	∠,500,000	3	-		4.750.000	4 750 000	_			2,500,000	2,500,000			1
Vermont New Hampshire	1.050.000	2	-		1,750,000	1,750,000	2			1,750,000	1,750,000			1
New Hampshire	1,250,000		-							1,250,000			2 000 000	
Virginia	1 500 000		-										2,000,000	
Washington West Virginia	1,500,000 2,125,000	4	750,000	1						1,500,000 2,875,000			1,900,000 750,000	
	2,125,000	4	750,000	1										
Wisconsin							<del>                                     </del>			0			2,750,000	
Wyoming							<del>                                     </del>			0			845,000	2
Reserve										0				
TOTALO	00 000 000		750.000		0.500.055	0.500.000		100.05		0 700 000			00.007.5	
TOTALS	36,082,000	56	750,000	1	2,500,000	2,500,000	3	400,000	1	39,732,000	39,732,000	61	22,637,925	33
-					+		<del>                                     </del>			-				
	H				+		<del>                                     </del>				,		+	1
					1	L					L		1	1

9/30/03

## INTERMEDIARY RELENDING PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 1999-2003

	FY 1999 \$32,999,00	6	FY 200 \$38,256,9		FY 2001 \$39,041,686	E	FY 2002 \$31,199,95	ſ	FY 2003 \$39,732,000	)
		No. of		No. of		No. of		No. of		No. of
State	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans
Alabama	0	0	1,250,000	2	1,500,000	3	0	0	0	0
Alaska	0	0	0	0	0	0	750,000	1	0	0
Arizona	0	0	750,000	1	0	0	0	0	750,000	1
Arkansas	1,500,000	2	0	0	750,000	1	750,000	1	0	0
California	2,128,869	4	2,030,000	4	500,000	1	500,000	1	3,500,000	6
Colorado	0	0	0	0	0	0	250,000	1	0	0
Delaware	0	0	0	0	0	13.7	0	0	0	0
Maryland	1,200,000	3	0	0	2,500,000		0	0	2,750,000	4
Florida	500,000	1	0	0	0		0	0	0	0
Virgin Islands	0	0	0	0	0		0	0	0	0
Georgia	500,000	1	500,000	1	1,500,000		2,250,000	3	0	0
Hawaii	0	0	0	0	0		500,000	- 1	0	0
W. Pacific Area	0	0	0	0	0		500,000	1	0	0
Idaho	0	0	780,000	2	600,000		850,000	2	300,000	1
Illinois Indiana	0	0	1,425,000	0	2,825,000		500,000	1	400,000	1
lowa	800,000	1	1,600,000	3	1,900,000	5 (5)	1 200 000	0	750,000	0
Kansas	000,000	-	1,000,000	0	0,900,000		1,300,000	0	750,000	0
Kentucky	2,485,137	3	2,500,000	4	2,000,000		500,000	1	750,000	1
Louisiana	0		2,500,000	0	750,000		0	0	750,000	1
Maine	1,000,000	1	500,000	1	1,250,000		750,000	1	500,000	1
Massachusetts	500,000	1	0	0	0		750,000	1	0	0
Connecticut	0	0	0	0	0		0	0	0	7 27
Rhode Island	0	0	0	0	0	0	0		0	0
Michigan	0	0	500,000	1	0	0	0	0	750,000	1
Minnesota	1,500,000	2	2,340,000	4	500,000	1	1,250,000	2	0	0
Mississippi	0	0	0	0	750,000	1	0	0	0	0
Missouri	0	0	0	0	500,000	1	0	0	500,000	1
Montana	1,210,000	2	1,865,000	4	750,000	1	1,350,000	2	2,597,000	4
Nebraska	0	0	750,000	1	0	58	0		750,000	
Nevada	500,000	1	750,000	1	0		1,250,000		0	200
New Jersey	0	0	0	0	0	10.00	0		0	
New Mexico	0	0	0	0	1,350,000		491,971	1	500,000	
New York	500,000	1	1,050,000	3	0		0	5 5	300,000	
North Carolina	4,000,000	4	4,031,965	8	3,800,000		2,517,980		5,000,000	
North Dakota	0 000 000	0	500,000	1	1,000,000		250,000		500,000	
Ohio	2,000,000	2	1,250,000	2	750,000		500,000		1,250,000	
Oklahoma Oregon	2,500,000	00000	1,800,000	0	2,450,000		1,250,000		750,000	
Pennsylvania	2,950,000 1,975,000		3,240,000	5	1,400,000		1,200,000 1,745,000		760,000 750,000	
Puerto Rico	0	0	3,240,000	0	1,230,000		1,745,000	6 62	750,000	1 120
South Carolina	0	0	0	0	0	2.7	750,000		0	
South Dakota	500,000		2,375,000	4	4,527,096		3,500,000		3,500,000	4177.0
Tennessee	1,000,000		1,750,000	3	1,330,720		1,500,000		0,000,000	0
Texas	2,250,000		0	0	446,370		750,000		1,500,000	
Utah	500,000		0	0	0		0		2,500,000	
Vermont	0	0	1,250,000	2	800,000		345,000		1,750,000	
New Hampshir	0	0	0	0	0		0		1,250,000	
Virginia	500,000	1	0	0	0	0	150,000	1	0	0
Washington	0	0	720,000	1	0	0	1,500,000		1,500,000	2
West Virginia	0	0	2,750,000	4	0	0	750,000		2,125,000	
Wisconsin	500,000	1	0	0	1,362,500	3	0	0	0	0
Wyoming	0	0	0	0	C	0	0	0	750,000	1
					0		0			
Totals	32,999,006	47	38,256,965	68	39,041,686	69	31,199,951	54	39,732,000	61

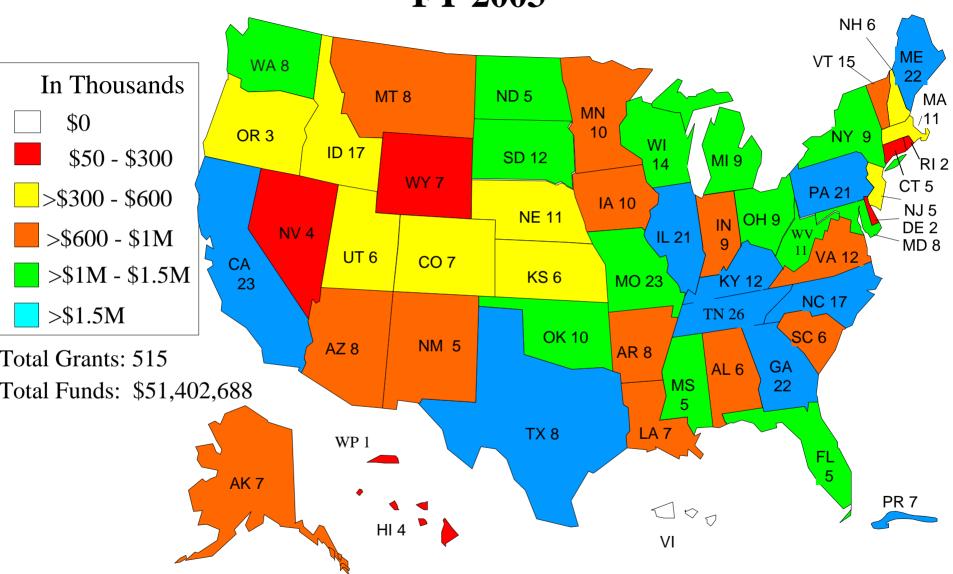
Rural Business Enterprise Grant Program Caseload As of September 30, 2003



Total Cases: 5,200

**Total Funds Awarded: \$591,229,737** 

# Rural Business Enterprise Grant Program FY 2003



As of September 30, 2003

#### RURAL BUSINESS ENTERPRISE GRANTS

#### FISCAL YEAR 2003

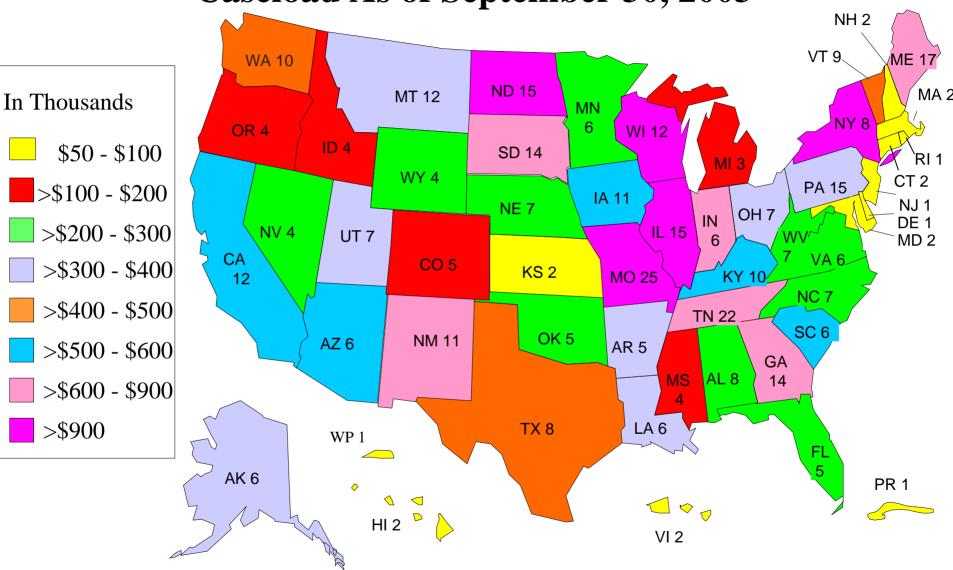
STATE A		POOLING	RCAP	GIVEN FROM															TOTAL			
	ALLOCATION		TRANSFER	RESERVE	REGULAR RBE	:G	NATIV	E AMERIC	ANS		EZ/EC & REA	Р	MIS	SSISSIPPI DEI	LTA	TV DE	MONSTRATION		ALLOCATION	APPLICATIONS		
				8,983,172	OBLIGATIONS			2,980,500			6,954,500						1,987,000			PENDING		
	Allocation			Allocation	Obligated	Projects	Allocation	Obligated	Projects	Allocation	Obligated	Projects	Allocation	Obligated	Projects	Allocation	Obligation Projects	Allocation	Obligated Projects	DOLLARS	NUMBER	
Alabama	887,000	212,157.00	+ 214,467.00		889,310	6												889,310	889,310 6	288,000	2	
Alaska	86,000			164,800	250,800	3	188,325	188,325	3							400,000	400,000 1	839,125	839,125 7	3,854,606	24	
Arizona	292,000			288,054	580,054	5	380,615	380,615	3									960,669	960,669 8	228,120	2	
Arkansas	673,000			150,000	823,000	8												823,000	823,000 8	1,481,000	6	1
California	940,000			199,500	1,139,500	18	86,038	86,038	2	333,700	333,700	3						1,559,238	1,559,238 23	5,500,369	53	
Colorado	285,000			60,000	345,000	7												345,000	345,000 7	232,500	3	
Delaware	74,000				74,000	2												74,000	74,000 2	410,000	4	
Maryland	328,000				824,750	7	248,375	248,375	1									1,073,125	1,073,125 8	150,000	1	
Florida	832,000	7,303.00			824,697	4				180,817	180,817	1						1,005,514	1,005,514 5	894,950	4	ļ
Virgin Islands	50,000	50,000.00														_		0	0 0			
Georgia	1,163,000	0.10	+ 281,226.00	299,510	1,743,734					99,999	99,999	1				_		1,843,734		1,856,835	9	
Hawaii	66,000		_	46,830	112,830	4												112,830	112,830 4	315,000	3	<del>                                     </del>
W. Pacific Areas	50,000		_		50,000													50,000	50,000 1	54,900	1	<del>                                     </del>
Idaho	257,000			99,000	356,000		25,000	25,000	1									381,000	381,000 17	108,623	4	-
Illinois	917,000			331,500	1,248,500	17	$\vdash$			788,100	788,100	4						2,036,600	2,036,600 21	3,733,655	20	<del></del>
Indiana	850,000		_	200	850,000	9	$\vdash$											850,000	850,000 9	159,000		<del>                                     </del>
lowa	542,000		_	200,000	742,000		$\vdash$			<b>—</b>								742,000	742,000 10	755,412	15	<del>                                     </del>
Kansas	376,000		. 055.044.55	124,960	500,960	6	$\vdash$			400.000	400.00-	<b>.</b>						500,960	500,960 6	5,000	1	<del>                                     </del>
Kentucky	1,057,000		+ 255,644.00	199,000	1,511,644	11 7			_	499,000	499,000	1						2,010,644 737,000	2,010,644 12	968,700	4	<del>                                     </del>
Louisiana Maine	737,000		+	153,830	737,000 480,830		219,750	219,750	2	1,147,900	1,147,900	1				397,400	397,400 1	2,245,880	737,000 7 2,245,880 22	292,855 1,682,618	19	
	327,000 286,000				368,028		219,750	219,750		1,147,900	1,147,900	4				397,400	397,400 1			49,738	19	<b>†</b>
Massachusetts	233,000			82,028	233,000	11 5												368,028 233,000	368,028 11 233,000 5	49,736	-	<b>t</b>
Connecticut Rhode Island	55,000		_		55,000	2												55,000	55,000 2			
Michigan	1,245,000		_		1,245,000	9												1,245,000	1,245,000 9	2,075,030	17	
Minnesota	651,000		+ 157,521.00	73,800	882,321	10												882,321	882,321 10	214,250	3	
Mississippi	949,000		107,021.00	500,000	1,449,000													1,449,000	1,449,000 5	2,231,822	10	
Missouri	843,000		+ 203,843.00	286,410	1,333,253													1,333,253	1,333,253 23	4,972,229	18	
Montana	235,000		+ 59,550.00	307,199	601,749	6	106,000	106,000	2									707,749	707,749 8	862,096	17	
Nebraska	230,000		+ 59,550.00	164,247	453,797	10	99,410	99,410	1									553,207	553,207 11	340,000	3	
Nevada	71,000		+ 59,550.00	20,000	150,550	4												150,550	150,550 4			
New Jersey	231,000			321,000	552,000	5												552,000	552,000 5	759,000	7	
New Mexico	293,000			251,930	544,930	4	98,910	98,910	1									643,840	643,840 5	604,405	4	
New York	1,066,000				1,066,000	9												1,066,000	1,066,000 9	200,000	1	
North Carolina	1,438,000			875,000	2,313,000													2,313,000	2,313,000 17	504,157	3	
North Dakota	156,000		- 7,000.00	374,850	523,850	3	291,478	291,478	1							400,000	400,000 1	1,215,328	1,215,328 5	54,000	1	
Ohio	1,261,000				1,261,000	9												1,261,000	1,261,000 9	1,480,175	14	
Oklahoma	575,000			373,410	948,410	8	89,981	89,981	1	449,000	449,000	1						1,487,391	1,487,391 10	1,004,486	9	
Oregon	442,000			95,000	537,000	3												537,000	537,000 3	598,800	3	
Pennsylvania	1,493,000		+ 360,960.00	134,000	1,987,960	20				200,000	200,000	1						2,187,960	2,187,960 21	2,278,900	18	
Puerto Rico	1,545,000	50,000.00	+ 300,000.00	655,291	2,450,291	7												2,450,291	2,450,291 7			
South Carolina	745,000				745,000	6												745,000	745,000 6	1,586,192	3	
South Dakota	186,000		+ 59,550.00	296,000	541,550	7	694,428	694,428	3	149,900	149,900	2						1,385,878	1,385,878 12	549,506	6	<u> </u>
Tennessee	978,000			397,614	1,375,614	23	$\vdash$			254,990	254,990	3						1,630,604	1,630,604 26	756,435	7	
Texas	1,545,000				1,545,000	8	$\vdash$											1,545,000	1,545,000 8	4,867,800	11	
Utah	124,000			282,935	406,935	5	95,000	95,000	1									501,935	501,935 6	698,433	5	1
Vermont	177,000			59,838	236,838	10				312,680	312,680	4				397,400	397,400 1	946,918	946,918 15	195,000	1	1
New Hampshire	224,000			234,000	458,000	6												458,000	458,000 6	50,000	1	1
Virginia	874,000	20.00		91,390	965,370													965,370	965,370 12	2,708,787	9	1
Washington	529,000			490,256	1,019,256	7	98,080	98,080	1						_			1,117,336	1,117,336 8	3,490,872	14	-
West Virginia	685,000			161,360	846,360	10	055	050		250,000	250,000	1			_			1,096,360	1,096,360 11	424,663	3	-
Wisconsin	745,000	4.5		98,630	843,630		259,110	259,110	2									1,102,740	1,102,740 14	4,395	1	<del></del>
Wyoming	101,000	4,000.00		40,000	137,000	7			-						_			137,000	137,000 7	57,000	2	-
National Reserve	15,684,565			$\vdash$	l							$\vdash$			<del>                                     </del>				0			-
TOTAL 0	40.00:	000	0.044.551.51		40.451.51	45-	0.005			4.055.51	4.05				_		150105		54 400 05-	50.5		-
TOTALS	46,684,565	323,480.10	2,011,861.00	8,983,172	42,161,302	460	2,980,500 2	2,980,500	25	4,666,086	4,666,086	26				1,594,800	1,594,800 4	51,402,688	51,402,688 515	56,590,314	371	<del></del>
MARYLAND OBI	BLIGATED 1	PASSENG	ER TRANSPO	RTATION GR	RANT FOR \$	496.750	AND															
1 PASSENGER								ED IN S	TATE	TOTAL												
	12. 0.			1		,,,,		- 1		· -												
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9/30/03

#### RURAL BUSINESS ENTERPRISE GRANTS OBLIGATIONS BY STATE FISCAL YEARS 1999-2003

	FY 1999 \$36,410,0	50000	FY 200 \$34,406,6		FY 20 \$49,230		FY 200 \$43,282,0	Selection of the select	FY 200 \$51,402,6	
			1.30.00.30.293		4.54	- CONT CO			3*30 (3*30-00*)	
	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans	Amount	No. of Loans
Alabama	636,000	9	630,000	5	695,000	2	904,570	8	889,310	6
Alaska	1,021,884	8	936,600	13	1,216,934	15	689,441	4	839,125	7
Arizona	1,334,000	9	605,000	5	609,620	7	1,041,172	11	960,669	8
Arkansas	682,000	7	478,000	6	1,285,538	10	703,537	5	823,000	8
California	1,541,385	24	1,275,500	17	3,319,524	23	1,823,685	16	1,559,238	23
Colorado	214,200	6	199,000	4	263,000	3	233,000	6	345,000	7
Delaware	53,000	1	53,000	3	61,000	2	216,500	3	74,000	2
Maryland	735,000	5	686,400	6	1,018,000	6	1,054,000	8	1,073,125	8
Florida	804,255	4	672,780	5	1,566,762	7	928,600	6	1,005,514	5
Virgin Island	50,000	1	50,000	1	50,000	1	25,000	1	0	0
Georgia	1,095,782	13	1,274,101	15	1,108,525	12	1,369,749	15	1,843,734	22
Hawaii	50,000	3	60,000	3	54,000	1	107,000	2	112,830	4
West Pac	50,000	1	50,000	1	50,000	1	75,000	2	50,000	1.
Idaho	147,200	5	346,600	10	525,011	10	369,752	13	381,000	17
Illinois	657,000	10	980,000	14	1,436,000	16	2,455,460	20	2,036,600	21
Indiana	609,000	6	603,000	6	1,021,268	7	695,000	7	850,000	9
Iowa	393,000	7	275,000	6	742,547	18	651,585	8	742,000	10
Kansas	269,000	6	247,104	5	506,000	7	307,000	3	500,960	6
Kentucky	2,309,000	8	1,748,999	9	2,438,000	16	1,462,000	8	2,010,644	12
Louisiana	1,103,000	8	523,000	7	1,978,000	10	887,080	5	737,000	7
Maine	927,900	8	674,500	14	1,003,900	18	1,207,258	16	2,245,880	22
Massachusetts	205,000	5	203,000	5	234,000	6	284,000	6	368,028	11
Connecticut	167,000	8	166,000	8	191,000	5	191,000	5	233,000	5
Rhode Island	50,000	1	50,000	1	0	0	50,000	1	55,000	2
Michigan	873,800	12	1,318,660	16	1,062,170	19	1,108,000	20	1,245,000	9
Minnesota	399,812	8	471,832	8	460,800	5	533,000	7	882,321	10
Mississippi	1,395,360	6	1,418,600	9	2,096,400	6	1,813,923	10	1,449,000	5
Missouri	634,099	14	479,200	10	1,030,423	14	1,258,977	18	1,333,253	23
Montana	168,000	28	173,080	15	260,090	15	299,060	16	707,749	8
Nebraska	146,480	5	130,400	1	188,000	1	693,425	7	553,207	11
Nevada	51,000	4	100,000	2	58,000	2	194,300	2	150,550	4
New Jersey	251,000	4	164,000	4	296,300	5	259,000	4	552,000	5
New Mexico	303,000	5	383,820	5	339,000	5	528,761	5	643,840	5
New York	665,000	6	732,326	9	1,150,700	13	1,086,400	11	1,066,000	9
North Carolina	1,079,400	14	999,400	11	1,473,452	15	1,475,998	14	2,313,000	17
North Dakota	1,279,000	5	966,672	7	931,400	6	972,495	7	1,215,328	5
Ohio	723,200	6	754,400	9	1,531,000	12	1,031,000	11	1,261,000	9
Oklahoma	1,397,000	9	1,090,900	8	1,274,289	10	1,542,070	11	1,487,391	10
Oregon	1,233,800	7	1,603,400	13	1,342,000	9	1,398,500	10	537,000	3
Pennsylvania	1,165,000	17	1,151,410	17	1,361,000	15	1,706,074	19	2,187,960	21
Puerto Rico	1,107,000	7	1,091,660	3	1,263,000	5	0	0	2,450,291	7
South Carolina	534,000	6	529,000	5	1,274,300	10	772,450	5	745,000	6
South Dakota	942,200	7	1,180,800	8	446,000	6	1,096,409	8	1,385,878	12
Tennessee	680,022		1,010,300	15	1,245,451	12	1,198,400	17	1,630,604	26
Texas	1,107,000		1,593,800	6	1,263,000	6	1,263,000	6	1,545,000	8
Utah	139,500		154,179	5	264,150	5	295,186	4	501,935	6
Vermont	527,000		997,035	4	738,909	7	834,718	9	946,918	15
New Hampshire	203,000		159,000	5	183,000	3	372,000	5	458,000	6
Virginia	1,741,930		711,000	8	1,654,860	15	995,138	10	965,370	12
Washington	987,660		815,000	9	1,523,042	10	978,935	7	1,117,336	8
West Virginia	896,291	10	718,158	8	1,716,921	11	965,286	11	1,096,360	11
Wisconsin	602,854	10	649,000	11	1,338,919	15	813,130	12	1,102,740	14
Wyoming	72,000	11	72,000	13	89,870	14	64,985	12	137,000	7
Totals	36,410,014	411	34,406,614	413	49,230,075	474	43,282,009	457	51,402,688	515

Rural Business Opportunity Grant Program Caseload As of September 30, 2003



**Total Cases: 387** 

**Total Funds: \$21,047,385** 

**Rural Business Opportunity Grant Program FY 2003** NH In Thousands VT 1. WA ME 4 \$0 ND 4 MT 2 MA MN 1 \$10 - \$100 NY OR WI 1 ID 1 >\$100 - \$200 SD ΜI WY 1 CT PA 1 >\$200 IA 1 NJ IN 1 OH 1 NE 3 NV DE IL 4 UT 1 MD /VA 1 CO 1 CA KS MO 1 KY 1 NC TN 1 SC 4 OK 1 NM<sub>2</sub> AZ 2 Total Grants: 52 AR GA 2 Total Funds: \$3,108,904 MS AL 1 TX 1 LA WP FL AK 2  $\triangleleft$ ΗΙ VI 1

As of September 30, 2003

#### RURAL BUSINESS OPPORTUNITY GRANT PROGRAM FISCAL YEAR 2003

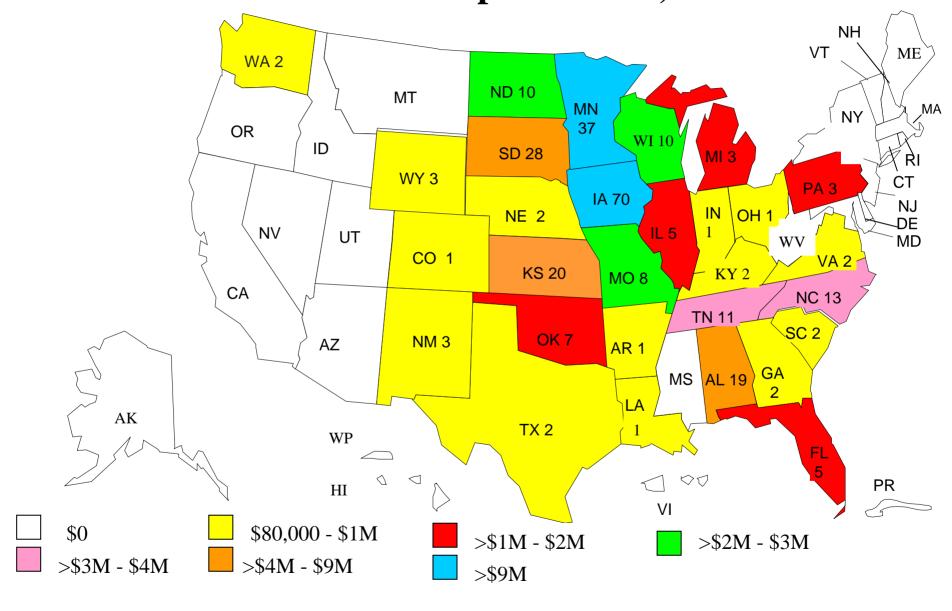
STATE         RCAP         OBLIGATIONS         1,000,000         1,000,000         1,000,000         ALLOCATION         APPLICATIONS           PENDING         PENDING         PENDING         PENDING         PENDING			DDC	<u> </u>	NATIVE AME	DICANG		AL YEAK		\C! TA		TOTAL			
Children	CTATE	DCAD								PELIA	-	TOTAL		ADDLICATIONS	
Chilgrand   Properts   Chilgrand   Chilgrand   Properts   Chilgrand   Childrand   Chilgrand	SIAIE	RCAP	OBLIGA	TIONS	1,000,0	JUU	1,000	,000	1,000,000		-	ALLOCATION			1
Alsebame   30,000   1   20,000   1   20,000   1   20,000   1   20,000   2   2   39,001   1   1   20,000   1   1   20,000   2   2   39,001   1   1   20,000   2   2   39,001   1   1   20,000   2   2   39,001   1   1   20,000   2   2   39,001   1   1   20,000   2   2   39,001   1   20,000   2   2   39,001   2   2   39,000   2   2   39,000   2   2   39,000   2   2   39,000   2   30,000   2   2   39,000   2   30,000   2   30,000   2   30,000   2   30,000   3															
Absolated   \$5,000   1   20,000   1   20   1   1   1   1   1   1   1   1   1					Obligated	Projects	Obligated	Projects	Obligated	Projects					NUMBER .
Arizones   147,229   2							_					,			
Affantasia			50,000	1											7
Cattorned   72,077   1   66,000   1   137,017   2   2   72,803   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   1   18,0000   1   1   18,00					147,225	2								372,250	3
Colorado															
Delaware	California				72,017	1	65,000	1				2	2	723,803	17
Maryland	Colorado		50,000	1							50,000	1	1		
Fibrids Fibrid	Delaware										0	0	0		
Vigin Islands	Maryland										0	0	0	1,976,460	1
Georgia   149,999   2	Florida						48,000	1			48,000	1	1	130,000	3
Georgia   149,999   2	Virgin Islands										0	0	0		
Hawaii			149,999	2							149,999	2		350.000	8
W. Pacific Areas			- 7,												
Misharp														11,100	
Illinois			47,000	1										44 400	1
Indiana			47,000				222 500	4							
Down			E0 000	1			232,300	4							16 6
Kansas   Kentucky							_					1			
Manual			50,000	1								1			13
Louisiana															3
Maine   44,660   1   49,760   2   100,000   2   194,420   5   5   119,121   Massachusetts   0   0   0   0   0   Connecticut   1   0   0   0   0   0   Michigan   0   0							50,000	1			50,000				3
Massachusetts         Connection         0         0         0         0         0         Connection         Connection         0         0         0         0         0         0         Connection         Connection         0         0         0         0         0         Connection         Connecti											0				3
Connecticut			44,660	1	49,760	2	100,000	2			194,420			119,121	3
Rhode Island	Massachusetts										0	0	0		
Michigan   So,000   1   So,000   So,000	Connecticut										0	0	0		
Minnesota   S0,000   1	Rhode Island										0	0	0		
Minnesota   S0,000   1	Michigan										0	0	0		
Missispin   S0,000   1			50,000	1							50,000	1	1	412,110	6
Missouri         50,000         1         49,900         1         62,230           Notrana         17,200         1         49,900         1         67,100         2         2         645,480           Nebraska         50,000         1         64,687         1         114,637         2         2         391,516           New Jersey         1         1         50,000         1         190,000         2         2         1,708,352           New York         1         1         50,000         1         190,000         2         2         1,708,352           New York         1         1         379,000         3         416,410         4         22,215,500         1,718,900           North Dakota         37,410         1         379,000         3         416,410         4         4         241,565           Ohio         50,000         1         52,000         1         50,000         1         1         10,000           Oregon         52,000         1         52,000         1         1         149,900         1         1         149,900         1         1         199,980         1         1         149,500												1	1		8
Montana												1			13
Nebraska   50,000   1					49 900	1						2			6
New Jersey															8
New Jersey         1         1         50,000         1         190,000         0         0         0         0         0         0         0         0         0         342,925         1,078,352         North Carolina         0         0         0         0         342,925         North Carolina         0         0         0         1,189,000         North Carolina         0         0         0         0         0         0         1,1189,000         North Carolina         0         0         0         0         4,970         Pennsylvania         35,000         1         1         143,000         0         0         0         0 <th< td=""><td></td><td></td><td>30,000</td><td></td><td>04,037</td><td>'</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>391,310</td><td>0</td></th<>			30,000		04,037	'								391,310	0
New Mexico   140,000   1   50,000   1   190,000   2   2   1,078,352   190,000   1   190,000   2   2   1,078,352   190,000   1   190,000   1   190,000   1   190,000															
New York         New York         Morth Carolina					440,000		50,000							4.070.050	4.4
North Carolina   Section					140,000	- 1	50,000	ı							14
North Dakota 37,410 1															5
Ohio         50,000         1         1         101,000           Oklahoma         52,000         1         1         101,000           Oregon         0         0         0         0         49,700           Pennsylvaria         35,000         1         1         145,000           Puerto Rico         0         0         0         0         0           South Carolina         0         0         0         0         0           South Dakota         50,000         1         350,000         2         100,000           Tennessee         31,000         1         350,000         1         1         349,000           Texas         50,000         1         2         39,000         1         439,000         4         301,431           Texas         50,000         1         2         39,000         1         439,000         1         1         340,296           Texas         50,000         1         49,500         1         2         16,000         1         2         16,000         1         2         16,000         1         1         137,500         1         1         137,500         1 <td></td> <td>6</td>															6
Oklahoma         S2,000         1         99,980           Oregon         35,000         1         99,980           Pennsylvania         35,000         1         1         199,980           Puerto Rico         0         0         0         0         0         0           South Carolina         50,000         1         35,000         2         39,000         1         439,000         4         4         301,431           South Dakota         50,000         1         350,000         2         39,000         1         439,000         4         4         301,431           Tennessee         31,000         1         350,000         2         39,000         1         439,000         4         4         301,431           Texas         50,000         1         49,500         1         2         1         340,296           Utah         49,500         1         30,000         1         2         1         137,500           Vermont         49,500         1         30,000         1         2         1         137,500           New Hampshire         50,000         1         30,000         1         1							379,000	3				4	4		6
Oregon         9         49,700         49,700         49,700         49,700         49,700         Pennsylvania         35,000         1         1         145,000         Penuto Rico         0         100,000         0         100,000         0         100,000         0         100,000         0         100,000         0         0         0         0         0         0         0         100,000         0         100,000         0         100,000         0         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         110,000         100,000 <th< td=""><td></td><td></td><td>50,000</td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td>1</td></th<>			50,000	1								1			1
Pennsylvania   35,000   1	Oklahoma				52,000	1					52,000	1		99,980	1
Puerto Rico         South Carolina         Machine	Oregon										0	0	0	49,700	1
South Carolina         South Dakota         50,000         1         350,000         2         39,000         1         439,000         4         4         301,431	Pennsylvania		35,000	1							35,000	1	1	145,000	3
South Dakota         50,000         1         350,000         2         39,000         1         439,000         4         4         301,431           Tennessee         31,000         1         -         -         -         -         50,000         1         1         340,296           Texas         50,000         1         -         -         -         50,000         1         2         16,000           Utah         49,500         1         -         -         -         -         49,500         1         1         137,500           Vermont         -         -         30,000         1         -	Puerto Rico										0	0	0		
South Dakota         50,000         1         350,000         2         39,000         1         439,000         4         4         301,431         340,296         1         31,000         1         1         340,296         1         340,296         1         340,296         1         1         340,296         1         1         340,296         1         1         340,296         1         1         340,296         1         1         150,000         1         2         16,000         1         2         16,000         1         2         16,000         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500 </td <td>South Carolina</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>100,000</td> <td>2</td>	South Carolina										0	0	0	100,000	2
Tennessee 31,000 1 31,000 1 340,296 Texas 50,000 1 49,500 1 30,000 1 2 16,000 Utah 49,500 1 30,000 1 2 16,000 Utah 49,500 1 30,000 1 2 16,000 Utah 49,500 1 1 1 137,500 Vermont Sew			50.000	1	350.000	2	39.000	1			439.000				7
Texas							,								6
Utah         49,500         1         1         137,500         1         1         137,500         1         1         137,500         1         1         137,500         1         2         1         1         137,500         1         2         1         1         137,500         1         2         1         1         137,500         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         <												1			1
Vermont         9         30,000         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1 <t< td=""><td></td><td></td><td>55,500</td><td>-</td><td>49 500</td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3</td></t<>			55,500	-	49 500	1									3
New Hampshire         Image: Control of the property of the pr					49,300	- '	30,000	1				1		137,300	3
Virginia         50,000         1         1         1,306,089           Washington         0         0         0         517,663           West Virginia         50,000         1         1         276,260           Wisconsin         28,096         1         2         28,096         1         1         59,046           Wyoming         50,000         1         1         50,000         1         1         59,046           Reserve         6         0         0         0         0         0         0         0           8         1         0							30,000	ı				1			
Washington         0         0         517,663           West Virginia         50,000         1         276,260           Wisconsin         28,096         1         28,096         1         1         59,046           Wyoming         50,000         1         1         50,000         1         1         59,046           Reserve         0         <			F0.000	4										1 200 000	6
West Virginia         50,000         1         1         276,260           Wisconsin         28,096         1         1         59,046           Wyoming         50,000         1         1         59,046           Reserve         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0	viiginia		50,000	1	-										
Wisconsin         28,096         1         1         59,046           Wyoming         50,000         1         1         59,046           Reserve         0         0         0         0         0           0         0         0         0         0         0	vvashington														11
Wyoming         50,000         1         50,000         1															
Reserve 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			28,096	1										59,046	2
0 0 0					50,000	1									
	Reserve										0	0			
TOTALS 0 1,070,365 23 1,045,039 14 993,500 15 0 0 3,108,904 52 0 15,413,955											0	0			
	TOTALS	0	1,070,365	23	1,045,039	14	993,500	15	0	0	3,108,904	52	0	15,413,955	211
										<u> </u>					

9/30/03

#### RURAL BUSINESS OPPORTUNITY GRANT PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 2000-2003

	FY 2000 \$3,750,00		FY 2 \$9,099		FY 200 \$5,089,29			FY 2003 ,108,904
		No. of		No. of		No. of		No. of
State	Amount	Loans	Amount	Loans	Amount	Loans	Amount	Loans
Alabama	28,000	1	93,000	5	50,000	1	30,000	1
Alaska	0	0	218,123	3	30.037	1	70,000	2
Arizona	175,000	1	49,750	2	137,962	1	147,225	2
Arkansas	49,548	1	269,624	4	0	0	0	0
California	92,167	2	148,000	4	199,453	4	137,017	2
Colorado	0	0	70,800	2	33,500	2	50,000	1
Delaware	0	0	50,000	1	0	0	0	0
Maryland	0	0	50,000	1	50,000	1	0	0
Florida	98,500	1	126,000	3	0	0	48,000	1
Virgin Islands	0	0	50,000	1	0	0	30,000	1
Georgia	250,000	3	201,547	6	150,000	3	149,999	2
Hawaii	250,000	0	73,000	2	0	0	145,555	0
W. Pacific Areas	0	0	50,000	1	0	0	0	0
	25.000	1		2	0	0		1
Idaho			90,000	4	proparation (2)	0.00	47,000	1000
Illinois	114,600	1	187,670		457,000	6	232,500	4
Indiana	0	0	589,000	3	100,000	2	50,000	1
Iowa	0	0	264,410	8	200,000	2	50,000	1
Kansas	0	0	100,000	2	0	0	0	0
Kentucky	244,000	2	189,225	6	48,360	1	50,000	1
Louisiana	0	0	247,000	4	99,790	2	0	0
Maine	85,000	2	272,480	6	221,000	5	194,420	4
Massachusetts	0	0	50,000	2	0	0	0	0
Connecticut	0	0	50,000	2	0	0	0	0
Rhode Island	0	0	50,000	1	0	0	0	0
Michigan	0	0	100,000	2	50,000	1	0	0
Minnesota	0	0	140,200	4	50,000	1	50,000	1
Mississippi	0	0	150,000	3	0	0	50,000	1
Missouri	106,410	2	620,376	14	703,600	8	50,000	1
Montana	38,359	3	235,000	6	10,000	1	67,100	2
Nebraska	0	0	90,000	3	50,000	1	114,637	3
Nevada	0	0	110,000	3	100,000	1	0	0
New Jersey	0	0	50,000	1	0	0	0	0
New Mexico	0	0	237,300	5	270,960	4	190,000	2
New York	495,000	2	166,460	5	250,000	1	0	0
North Carolina	0	0	200,000	5	100,000	2	0	0
North Dakota	849,521	3	115,000	4	199,045	4	416,410	4
Ohio	60,000	1	132,000	3	99,284	2	50,000	1
Oklahoma	33,750	1	100,000	2	22,000	1	52,000	1
Oregon	0	0	50,000	1	135,000	3	0	0
Pennsylvania	120,045	4	180,822	8	45,000	2	35,000	1
Puerto Rico	0	0	50,000	1	0	0	0	0
South Carolina	0	0	65,000	2	0	0	439,000	4
South Dakota	86.800	2	473,600	8	187,500	4	0	0
Tennessee	154,000	1	453,330	14	160,247	6	31,000	1
Texas	185,000	1	162,000	4	98,936	2	50,000	i
Utah	89,900	1	190,120	4	46,545	1	49,500	1
Vermont	250,000	1	108,544	5	125,233	3	49,300	σ
New Hampshire	250,000	0	50,000	1	50,000	1	0	0
	0	0	100 0000	3	99,587	2	50,000	1
Virginia		0	132,830	8		2	50,000	0
Washington	0		359,768		99,804	2		1
West Virginia	0	0	122,000	4	81,260		50,000	1
Wisconsin	119,400	2	519,209	6	278,190	3	28,096	
Wyoming	0	0	196,000	3	0	0	50,000	1

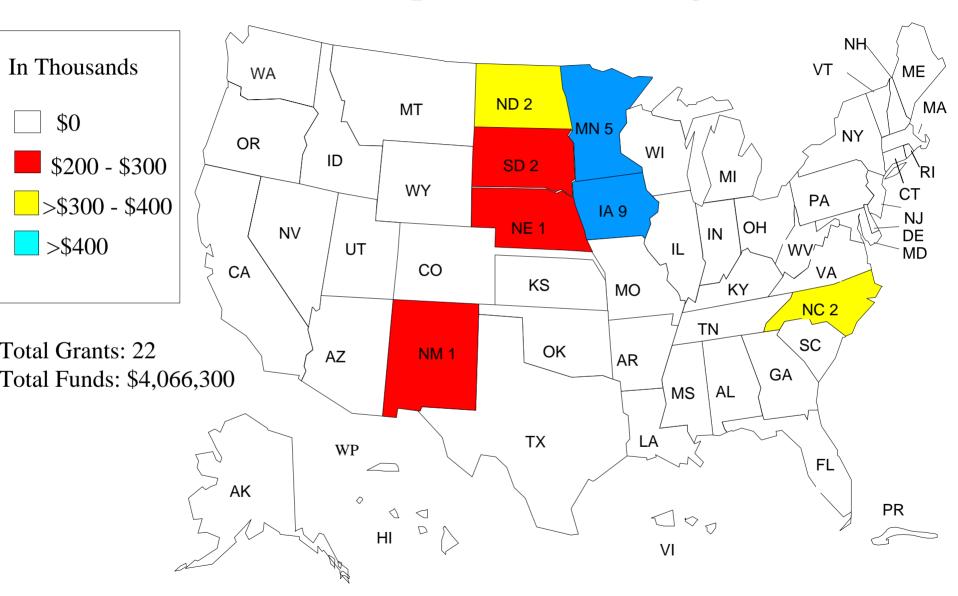
# Rural Economic Development Grant Program Caseload As of September 30, 2003



**Total Cases: 274** 

Total Funds Awarded: \$72,937,702

### Rural Economic Development Grant Program FY 2003



### RURAL ECONOMIC DEVELOPMENT GRANT PROGRAM FISCAL YEAR 2003

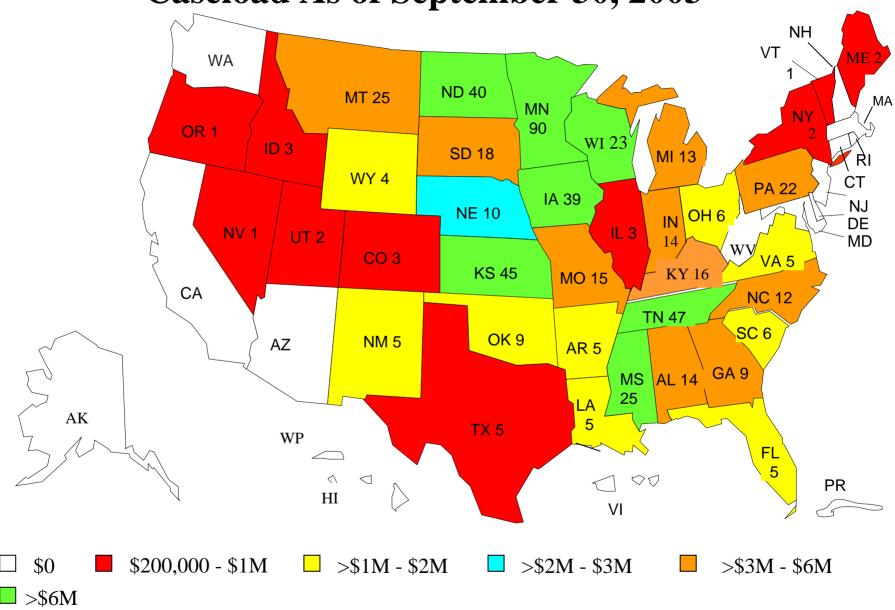
					for Rural Am		_	TOTAL				
STATE		ALLOCATION		Func	I IOI Kulai Alli	erican		ALLOCATION		APPLICATIONS		
SIAIE		ALLUCATION		_				ALLOCATION		PENDING		
	Allocation	Oblination	Desiret.	Allegation	Oblination	Desirents	A.U	Obligated	Dunington.		NUMBER	
lohomo	Allocation	Obligation	Projects	Allocation	Obligation	Projects	Allocation	Obligated	Projects	DOLLARS	NUMBER	
labama				_					_	_		
laska												
rizona				_					_	_		
rkansas												
alifornia												
olorado	_			_								
elaware												
Maryland												
lorida												
'irgin Islands												
eorgia 												
awaii												
V. Pacific Areas												
laho												
inois												
diana											1	
wa	1,658,300	1,658,300	9				1,658,300	1,658,300	9	136,000	D	
ansas								ļ			1	
entucky												
ouisiana											1	
laine												
assachusetts												
Connecticut												
Rhode Island												
lichigan												
linnesota	1,000,000	1,000,000	5				1,000,000	1,000,000	5	200,000	)	
Mississippi												
Missouri												
1ontana												
lebraska	200,000	200,000	1				200,000	200,000	1			
levada												
lew Jersey												
lew Mexico	200,000	200,000	1				200,000	200,000	1			
lew York												
lorth Carolina	400,000	400,000	2				400,000	400,000	2			
lorth Dakota	368,000	368,000	2				368,000	368,000	2			
hio												
klahoma												
regon												
ennsylvania												
uerto Rico												
outh Carolina												
outh Dakota	240,000	240,000	2				240,000	240,000	2	75,000	)	
ennessee												
exas												
tah												
ermont												
lew Hampshire												
irginia											1	
ashington												
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/yoming								<del>                                     </del>			1	
eserve								<del>                                     </del>			1	
										_	+	
OTALS	4,066,300	4,066,300	22	0	0	0	4,066,300	4,066,300	22	411,000	1	
A LOLA	4,000,300	4,000,300	- 44	0	U	U	4,000,300	4,000,300	44	411,000	,	

9/30/03

#### RURAL ECONOMIC DEVELOPMENT GRANT PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 1999-2003

	FY 199 \$11,000,0		FY 200 \$4,000,0		FY 20 \$2,956,		FY 200 2,620,0		FY 2 4,066	
State	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants	Amount	No. of Grants
Alabama	780,400	3	200,000	1	200,000	1	0	0	0	0
Alaska	0	0	0	0	0	0	0	0	0	0
Arizona	0		0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0
California	0	0	0	0	0	0	0	0	0	0
Colorado	0	0	0	0	0	0	0	0	0	0
Delaware	0	0	0	0	0	0	0	0	0	0
Maryland	0	0	0	0	0	0	0	0	0	0
Florida	0	0	0	0	200,000	1	0	0	0	0
Virgin Islands	0	0	0	0	0	0	0	0	0	0
Georgia	330,000	1	200,000	1	0	0	0	0	0	0
Hawaii	0	0	0	0	0	0	0	0	0	0
W. Pacific Areas	0	0	0	0	0	0	0	0	0	0
Idaho	0	0	0	0	0	0	0	0	0	0
Illinois	0	0	0	0	200,000	1	0	0	0	0
Indiana	0	0	200,000	1	0	0	0	0	0	0
Iowa	3,134,100	14	1,038,600	6	538,569	3	625,000	4	1,658,300	9
Kansas	244,000	2	874,400	5	718,000	4	560,000	3	0	0
Kentucky	0	0	0	0	0	0	0	0	0	0
Louisiana	0	0	0	0	0	0	0	0	0	0
Maine	0	0	0	0	0	0	0	0	0	0
Massachusetts	0	0	0	0	0	0	0	0	0	0
Connecticut	0	0	600,000	3	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0	0	0	0	0
Michigan	0	0	0	0	0	0	0	0	0	0
Minnesota	432,000	2	0	0	400,000	2	400.000	2	1,000,000	5
Mississippi	0	0	0	0	0	0	0	0	0	0
Missouri	330,000	1	0	0	0	0	200,000	1	0	0
Montana	0	0	0	0	0	0	0	0	0	0
Nebraska	0	0	0	0	0	0	0	0	200,000	1
Nevada	0	0	0	0	0	0	0	0	0	0
New Jersey	0	0	0	0	0	0	0	0	0	0
New Mexico	660,000	2	0	0	0	0	0	0	200,000	1
New York	0	0	0	0	0	0	0	0	0	0
North Carolina	1,320,000	4	0	0	0	0	400,000	2	400,000	2
North Dakota	660,000	2	120,000	1	200,000	1	0	0	368,000	2
Ohio	0	0	0	0	0	0	0	0	0	0
Oklahoma	0	0	0	0	0	0	0	0	0	0
Oregon	0	0	0	0	0	0	0	0	0	0
Pennsylvania	0	0	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0	0	0
South Carolina	330,000	1	0	0	0	0	0	0	0	0
South Dakota	1,200,000	5	367,000	2	100,000	1	150,000	1	240,000	2
Tennessee	958,500	3	0	0	0	0	85,000	1	Ū	Ū
Texas	0	0	0	0	0	0	0	0	0	0
Utah	0	45.0	0	0	0	0	0	0	0	0
Vermont	0	255.00	0	0	0	0	0	0	0	0
New Hampshire	0		0	0	0	0	0	0	0	0
Virginia	330,000		0	0	0	0	0	0	0	0
Washington	0		0	0	200,000	1	0	0	0	0
West Virginia	0		0	0	0	0	0	0	0	0
Wisconsin	291,000	1	200,000	1			200,000	1	0	0
Wyoming	0	0	200,000	1	200,000	1	0	0	0	0

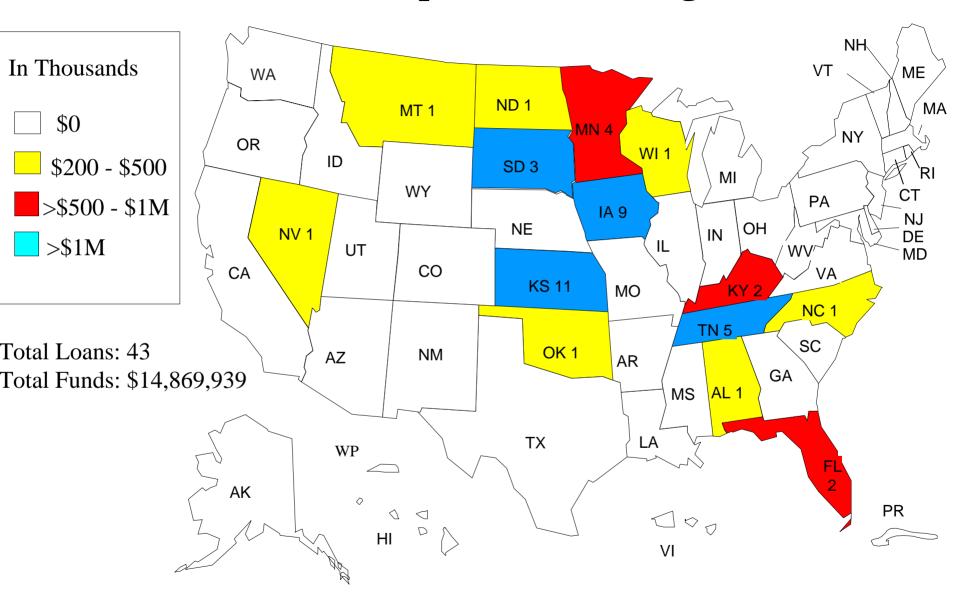
Rural Economic Development Loan Program Caseload As of September 30, 2003



**Total Cases: 550** 

Total Funds Outstanding: \$155,193,610

### Rural Economic Development Loan Program FY 2003



As of September 30, 2003

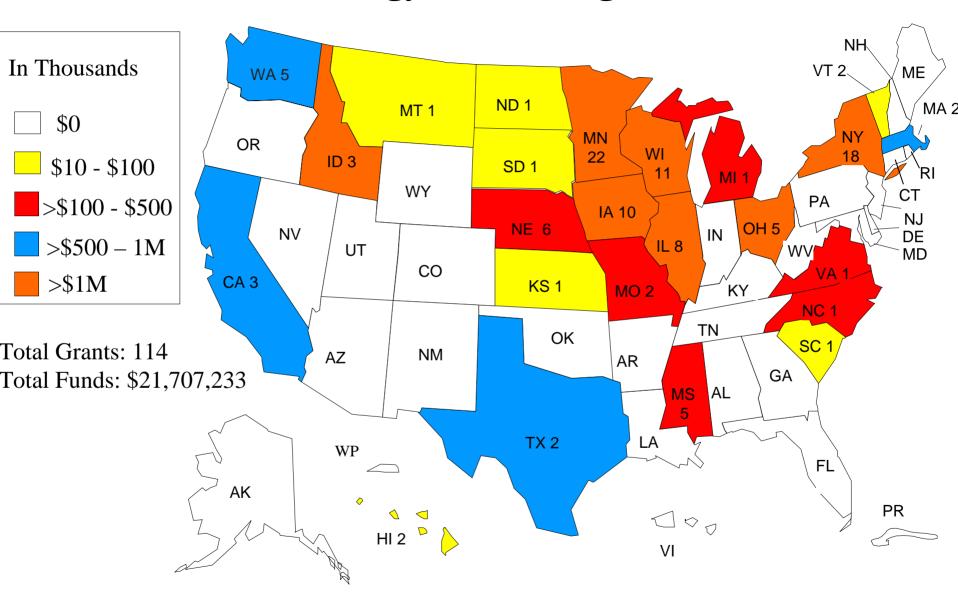
### RURAL ECONOMIC DEVELOPMENT LOAN PROGRAM FISCAL YEAR 2003

Netranse	Alabama Alaska	Allocation	Obligation			1	0110411				APPLICATIONS	;		
Allocation   Chigated   Projects   Allocation   Chigated   Projects   Chigated   Projects   Chigated   Projects   Chigated   Chigated   Projects   Chigated   Chiga	Alabama Alaska	Allocation	Obligation						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Allocation   Projects   Allocation   Projects   Allocation   Projects   Allocation   Allocatio	Alaska										PENDING			
Mathemans	Alaska			Drojooto	Allogation	Obligation	Drojecte	Allocation	Obligated	Drojecto		NILIMDE		
National Information	Alaska	450,000	450 000		Allocation	Obligation	Fiojecis							
Introduced Nationals Saledomia Calcifornia			450,000	- '	_			450,000	450,000	'	400,000			
Nicanasas	Arizona													
Delibrories														
Deletarion   Del														
Delaware Maryland Florida Sel 1,600 Sel 1,600 Sel 1,600 2 Seorgia Seor														
Manyland   681,660   681,660   2   681,660   2														
Figure   F	Delaware													
Virgin Islands Seorgia	Maryland													
Seorgia	Florida	681,660	681,660	2				681,660	681,660	2				
Aswall	Virgin Islands													
Aswall	Georgia													
W. Pacific Areas data data data data data data data da														
Maho														
Illinois														
Indiana   3,326,750   3,326,750   9   3,326,750   3,326,750   9   3,326,750   3,326,750   9   3,326,750   3,757,320   11   564,000   Certucky   900,000   900,000   2   900,000   2   300,000   2   300,000   Idaine   Massachusetts														
owa 3,326,750 3,326,750 9 3,326,750 9 3,326,750 9 3,326,750 9 5 3,26,750 9 3,26,750 9 5 3,26,750 9 9 3,275,320 3,757,320 3,757,320 3,757,320 3,757,320 3,757,320 3,757,320 3,757,320 3,757,320 11 5564,000 colisiana diame														
Same   3,757,320   3,757,320   11   564,000   500,000   2   500,000		2 200 752	2 200 752	_	-			2 200 752	0.000.750	_				
Gentucky   900,000   900,000   2   900,000   2   300,000   300,000   2   300,000   3														
Automation   Aut														
Maline Massachusetts Connecticut Rhode Island Michigan Minnesota Massachusetts Mississippi		900,000	900,000	2				900,000	900,000	2	300,000			
Massachusetts   Connecticut	Louisiana													
Connecticut Rhode Island Michigan Minnesota Misssissippi Missouri Montana 400,000 400,000 1 400,	Maine													
Rhode Island Milchigan (Milchigan	Massachusetts													
Rhode Island Milchigan (Milchigan	Connecticut													
Milchigan Milchi														
Milnesota														
Mississippi Missouri Montana 400,000 400,000 1 400,000 1 450,000 1 450,000 1 450,000 1 450,000 1 450,000 1 450,000 1 450,000 1 450,000 1 450,000 1 450,000 1 1 450,000 1 1 450,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		830 800	830 800	1				830 800	830 800	1	2 150 000			
Missouri		639,600	039,000	4	_			639,600	039,000	4	2,130,000			
Montana 400,000 400,000 1 400,000 1 450,000 1														
Nebraska														
Nevada 200,000 200,000 1 2		400,000	400,000	1				400,000	400,000	1				
New Jersey New Mexico New York North Carolina A50,000											450,000			
New Mexico New York North Carolina 450,000 450,000 1 210,000 North Dakota 300,000 300,000 1 300,	Nevada	200,000	200,000	1				200,000	200,000	1				
New York North Carolina	New Jersey													
North Carolina	New Mexico													
North Dakota 300,000 300,000 1 300,0	New York													
North Dakota 300,000 300,000 1 300,0	North Carolina	450,000	450,000	1				450,000	450,000	1	210,000			
Ohlahoma   252,000   252,000   1   352,000   252,000   1   352,000   252,000   1   352,000   252,000   1   352,000   252,000   1   352,000   252,000   1   352,000   252,000   1   352,000   252,000   1   352,000   252,000   1   252,000   252,000   1   225,000   252,000   1   225,000   252,000   1   225,000   252,000   1   225,000   252,000   1   252,000   252,000   1   252,000   252,000   1   252,000   252,000   1   252,000   252,000   1   252,000   252,000   1   252,000											- 77			
Oklahoma         252,000         252,000         1         352,000         1         352,000         Degrous         1         352,000         1         352,000         1         352,000         1         352,000         1         352,000         1 <td< td=""><td></td><td>300,000</td><td>000,000</td><td></td><td></td><td></td><td></td><td>000,000</td><td>000,000</td><td></td><td></td><td></td></td<>		300,000	000,000					000,000	000,000					
Dregon   Pennsylvania   Pento Rico   Pennsylvania   Puerto Rico   Pennsylvania   Puerto Rico   Pue		252,000	252 000	1				252,000	252 000	1	352,000			
Pennsylvania Puerto Rico South Carolina South Dakota 1,010,000 1,010,000 3 1,010,000 3 1,010,000 3 850,000 Fennessee 1,852,409 1,852,409 5 1,852,409 5 5 Fexas Jitah Jermont New Hampshire Virginia Nashington Nest Virginia Nisconsin 450,000 450,000 1 225,000 Nyoming Reserve		232,000	232,000	'				232,000	232,000	- '	332,000			
Puerto Rico South Carolina South Dakota 1,010,000 1,010,000 3 1,010,000 3 1,010,000 3 850,000 Fennessee 1,852,409 1,852,409 5 1,852,409 5 Fexas Utah Vermont New Hampshire Virginia Washington West Virginia Wisconsin 450,000 450,000 1 225,000 Nyoming Reserve														
South Carolina   1,010,000   1,010,000   3   1,010,000   3   850,000   1,852,409   5   1,852,409   1,8														
South Dakota 1,010,000 1,010,000 3 850,000   1,010,000 3 850,000   1,010,000 3 850,000   1,852,409 1,852,409 5   1														
Fennessee 1,852,409 1,852,409 5 1,852,409 5 1,852,409 5 5 1,852,409 5 5 1,852,409 5 5 1,852,409 5 5 1,852,409 5 5 1,852,409 5 7														
Fexas	South Dakota										850,000			
Utah	Tennessee	1,852,409	1,852,409	5				1,852,409	1,852,409	5				
Vermont         New Hampshire           Virginia         Vashirgton           West Virginia         Visconsin           Wisconsin         450,000         450,000         1           Vyoming         2         450,000         450,000           Reserve         0         450,000         1	Texas													
Vermont         New Hampshire           Virginia         Vashirgton           West Virginia         Visconsin           Wisconsin         450,000         450,000         1           Vyoming         2         450,000         450,000           Reserve         0         450,000         1	Utah													
New Hampshire //irginia //ashington //est Virginia //ivsconsin 450,000 450,000 1 225,000 //yoming Reserve														
/irginia														
Washington         West Virginia         Wisconsin         450,000         450,000         1         225,000         Wyoming         450,000         1         225,000         Wyoming         450,000         1         200,000         Wyoming         Wyomi							_							
West Virginia         Wisconsin         450,000         450,000         1         225,000           Nyoming         Wisconsin         450,000         1         225,000           Reserve         Wisconsin         450,000         1         450,000					-									
Wisconsin         450,000         450,000         1         225,000           Myoming         450,000         450,000         1         450,000           Reserve         450,000         450,000         1         450,000														
Myoming         450,000           Reserve         1														
Reserve		450,000	450,000	1				450,000	450,000	1				
	Wyoming										450,000			
TOTALS 14,869,939 14,869,939 43 0 0 0 14,869,939 43 5,951,000	Reserve								· <u></u>	7				
TOTALS 14,869,939 14,869,939 43 0 0 0 14,869,939 43 5,951,000														
	TOTALS	14,869,939	14,869,939	43	0	0	0	14,869,939	14,869,939	43	5,951.000			
		,,,,,,,,,	, ,	-	Ī		-	,,,,,,,,,,,	,,		2,221,300			
						1								

#### RURAL ECONOMIC DEVELOPMENT LOAN PROGRAM OBLIGATIONS BY STATE FISCAL YEARS 1999-2003

	FY 199 \$15,000,		FY 2000 \$15,000,00	0	FY 200 \$22,640,		FY 2002 14,966,88		FY 2003 14,869,93	
		No. of	9	No. of		No. of		No. of		No. of
State		Loans		Loans	Amount	Loans		Loans	Amount	Loans
			ō	0	0	0				
Alabama	450,000	1	900,000	2	1,290,000	4	450,000	1	450,000	1
Alaska	0	0	0	0	0	0	0	0	0	0
Arizona	0	0	0	0	0	-	0	0	0	0
Arkansas	0	0	0	0	0	-	0	0	0	0
California	0	0	0	0	0	-	0	0	0	0
Colorado	300,000	1	0	0	0		0	0	0	0
Maryland	0	0	0	0	0	-	0	0	0	0
Delaware	0	0	0	0	0		0	0	0	0
Florida	0	0	0	0	450,000		0	0	681,660	2
Georgia	0	0	900,000	2	0		450,000	1	0	0
Hawaii W. Pacific Areas	0	0	0	0	850,000		0	0	0	0
Idaho	0	0	0	0	0	7.	0	0	0	0
Illinois	0	0	100,000	0	0	-	0	0	0	0
Indiana	175,000	1	850.000	2		7.	0	0	0	0
lowa	700,000	2	450,000	1	450,000 1,800,000		978.000	0	0	0
Kansas	1,320,000	3	900,000	2	3,233,000		1,711,000	5	3,326,750	9
Kentucky	1,200,000	3	1,150,000	4	450,000		1,711,000	0	3,757,320 900,000	2
Louisiana	450,000	1	0	0	450,000		450,000	1	000,000	0
Maine	0	0	0	0	450,000		430,000	0	0	0
Massachusetts	0	0	0	0	0		0	0	0	0
Connecticut	0	0	0	0	0		0	0	0	0
Rhode Island	0	0	0	0	0		0	0	0	0
Michigan	0	0	0	0	415,000		0	0	0	0
Minnesota	950,000	4	681,000	2	2,979,967	11	4,753,200	13	839,800	4
Mississippi	175,000	1	450,000	1	1,667,600		431,687	1	0	0
Missouri	288,000	1	1,260,000	3	200,000	2	1,350,000	3	0	0
Montana	850,000	2	585,000	2	900,000	2	0	0	400,000	1
Nebraska	412,000	1	0	0	46,000	1	900,000	3	0	0
Nevada	0	0	0	0	0		0	0	200,000	1
New Jersey	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	1,350,000	3	250,000		0	0	0	0
New York	450,000	1	0	0	0	40	0	0	0	0
North Carolina	1,200,000	3	1,219,000	3	0		0	0	450,000	1
North Dakota	1,850,000	5	950,000	3	800,000		575,000	3	300,000	1
Ohio	200,000	1	0	0	0	100	0	0	0	0
Oklahoma	0	0	0	0	1,838,000		400,000	1	252,000	1
Oregon Pennsylvania	300,000	1	0	0	0	60	0	0	0	0
Puerto Rico	0	0	450,000	1	100,000		0	0	0	0
South Carolina	0	0	300,000	0	0		0	0	0	0
South Dakota	250,000	1	450,000	1	790,000		403,000	1	1,010,000	0
Tennessee	2,780,000	7	1,205,000	4	1,181,000		1,300,000	3	1,852,409	5
Texas	2,700,000	0	0	0	1,101,000		365,000	1	1,052,409	0
Utah	0		0	0	Č		363,000	0	0	
Vermont	0		0	0	· ·		0	0	0	
New Hampshire	0		0	0	ì	100	0	0	0	
Virgin Islands	0	0	0	0	450,000		0	0	0	
Virginia	250,000	92 SEC	0	0	450,000	100	0	0	0	
Washington	0		0	0	(		0	0	0	9
West Virginia	0	0	0	0	(	50	0	0	0	
Wisconsin	0	0	850,000	2	1,650,000		450,000	1	450,000	
Wyoming	450,000	1	0	0	400,000	1	0	0	0	
Totals	\$15,000,000	42	\$15,000,000	40	22,640,567	7 66	14,966,887	42	14,869,939	43

### Renewable Energy Grant Program FY 2003



As of September 30, 2003

RENEWABLE ENERGY GRANT PROGRAM FISCAL YEAR 2003

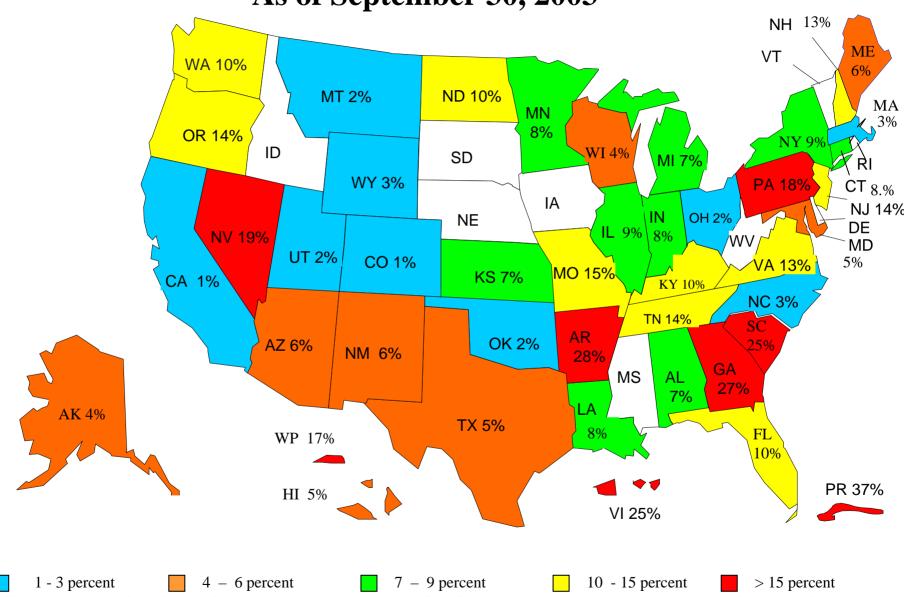
APPLICATIONS
PENDING
DOLLARS NUMB 19,675 87,500 92,546 59,600 500,000 759,321 Projects - 2 2 2 - 9 114 0 -1,010,000 29.075 434,500 4,678,632 231,503 124,499 37,000 177,654 2,878,027 130,000 10,410 2,043,612 0 0 1,715,610 996'09 999,350 970,000 15,000 500,000 79,001 21,707,233 Obligated 2,878,027 130,000 10,410 2,043,612 691,830 29,075 434,500 4,678,632 231,503 124,499 37,000 177,654 1,010,000 996'09 15,000 62,500 999,350 79,001 500,000 ,715,610 21,707,233 970,000 Allocation W. Pacific Areas Vermont New Hampshire Massachusetts Connecticut Rhode Island New York North Carolina North Dakota Pennsylvania Puerto Rico South Carolina South Dakota California
Colorado
Delaware
Maryland
Florida
Virgin Islands
Georgia Virginia Washington West Virginia Wisconsin Wyoming Reserve STATE New Jersey New Mexico Michigan Minnesota Mississippi Montana Nebraska Nevada Kentucky Louisiana Maine Arkansas TOTALS Missouri Arizona Indiana Kansas Texas

#### RENEWABLE ENERGY GRANT PROGRAM OBLIGATIONS BY STATE FISCAL YEAR 2003

#### FY 2003 \$21,707,233

State	Amount	No. of Loans
Alabama	0	0
Alaska	0	0
Arizona	0	0
Arkansas	0	0
California	691,830	3
Colorado	0	0
Delaware	0	0
Maryland	0	0
Florida	0	0
Virgin Islands	0	0
Georgia	0	0
Hawaii	60,966	2
W. Pacific Areas	0	0
Idaho	1,010,000	3
Illinois	2,186,596	8
Indiana	0	0
lowa	1,758,440	10
Kansas	29,075	1
Kentucky	0	0
Louisiana	0	0
Maine	0	0
Massachusetts	970,000	2
Connecticut	0	0
Rhode Island	0	0
Michigan	434,500	1
Minnesota	4,678,632	22
Mississippi	231,503	5
Missouri	124,499	2
Montana	37,000	1
Nebraska	177,654	6
Nevada	0	0
New Jersey	0	0
New Mexico	0	0
New York	2,878,027	18
North Carolina	130,000	1
North Dakota	10,410	1
Ohio	2,043,612	5
Oklahoma	0	0
Oregon	0	0
Pennsylvania	0	0
Puerto Rico		1
South Carolina South Dakota	15,000 62,500	1
	02,500	0
Tennessee Texas	999,350	2
Utah	0	0
Vermont	79,001	2
New Hampshire	79,001	0
Virginia	500,000	1
Washington	883,028	5
West Virginia	003,020	0
Wisconsin	1,715,610	11
Wyoming	0	0
Totals	21,707,233	114

**B&I Portfolio Delinquency Status Excluding Bankruptcy**As of September 30, 2003



States appearing in white have zero percent B&I Guaranteed Loan Program Delinquencies. National Delinquency Average 8.46%.

# BUSINESS AND INDUSTRY Borrower Delinquency Rate

