

OST-02-11590-198

Sardy Field

# Aspen/Pitkin County Airport

0233 East Airport Road Aspen, Colorado 8 16 11 970/9205384 FAX 970/6205378

OF TRANSPORTATION DISCRETS

April 18, 2002

Mr. Thomas J. Busker US Department of Transportation Federal Aviation Administration Northwest Mountain Region 1601 Lind Avenue, S.W. Renton, Washington 98055-4056

RE: Small Community Air Service Development Pilot Program

Dear Mr. Busker:

Aspen/Pitkin County Airport, Pitkin County, Colorado is pleased to submit this Small Community Air Service Development Pilot Program Grant Application to request for grant-in-aid to assist with purchase and installation of a localizer at the Airport.

Expanding air service, at Aspen/Pitkin County Airport, will depend on reliable high performing equipment. One of the major concerns for existing airlines is a safe and dependable instrument approach. This grant has two distinctive components:

- 1. The addition of additional technology to assist the reliability of the airlines servicing the Aspen/Pitkin County Airport through the installation of a localizer equipment.
- 2. The partial off-set of startup costs to a new year-round low cost carrier committed to opening new markets and adding additional air service to our closest major hub.

Safety and high quality of services is our commitment to the community we serve and our goal for a high performing Airport. Thank you for your consideration.

Respectfully Submitted,

James P. Elwood, A.A.E. Director of Aviation

Aspen/Pitkin County Airport Pitkin County, Colorado

c: Lawrence B. Andriesen

Encl.

# SMALL COMMUNITY AIR SERVICE DEVELOPMENT PILOT PROGRAM

02 APR 28 AHII: 15

#### ASPEN/PITKIN COUNTY AIRPORT DOCKET OST-2002-11590

Prepared April 18,2002

Pitkin County, Colorado, a home-rule county as owner and operator of the Aspen/Pitkin County Airport ("Airport") is located in the Rocky Mountains on Colorado State Highway 82, approximately 200 miles west of Denver and three miles northwest of the City of Aspen. This area serves the seasonal resorts, predominately skiing and summer tourists with year-round business and residents of the communities of Aspen and Snowmass Village including Towns of Rifle, Silt, Glenwood Springs, Carbondale, and Basalt. The Aspen Airport is a non-hub destination airport, which is the only air carrier (passenger service) airport within an approximate 75-mile radius, and is currently the third busiest airport in Colorado based upon annual enplanements. The Airport has three air carrier airlines: United Express, operated by Air Wisconsin; Northwest Airlink (Northwest/Mesaba a winter season operator in 2002), operated by Mesaba Airlines, and America West Express operated by Mesa Airlines. Attached Exhibit "A" outlines the airlines' air service in four seasons in Fiscal Year 2001 with non-stop flights.

Annual passenger enplanements and aircraft operations at the Airport have proven to be somewhat unpatterned from year to year, due in part to general economic conditions and the weather conditions for a given season. Historically, a good ski season is one of the main factors that contribute to a rise in enplanements. However, in the recent years the summer tourism has picked some of that slack from declining traffic in the winter seasons. The attached chart presented as Exhibit "B" reflects the above scenario. Marketing and innovative ideas from the community have helped and will help the rise in enplanements, expand and balance the winter and summer seasons. More community involvement, competition between airlines and airfares and exposure to new destinations will be factors for improving air service. Additional air travel will be a significant factor for producing a stronger economy throughout the valley.

As part of the Aspen-Pitkin County Airport Benchmark -2000 exercise, a performance comparison was conducted for United, Northwest, and America West Airlines at their other stations. According to a benchmarking study done in FY 2000, Aspen Airport came out as the top performing market for all three airlines. However, compared to other markets for all three airlines air travelers are paying top dollar fares for their travel to Aspen. The high prices are another significant factor in the decline in enplanements. Exhibit "F". Aspen has an excellent profitability market for all of its airlines. The strength of the airline performance indicators supports the notion that the market is

under-served and over-priced. With attracting new airline carriers, improvements to the airport equipment and community involvement will serve as three major factors to increase the quality and quantity of airline service and enplanements.

Expanding air service will depend on reliable high performing equipment. One of the major concerns for existing airlines is a safe and dependable instrument approach. This grant has two distinctive components:

- 1. Additional technology to assist the reliability of the airline service at the Aspen/Pitkin County Airport through the installation of localizer equipment.
- 2. The partial off-set of startup costs to a new year-round, low cost carrier committed to opening new markets and adding additional air service to our closest major hub.

The overall goal is to achieve a strong market at Aspen Airport, attract new air carriers, lower air fares through competition, increase enplanements, and improve the overall quality and safety of air service that relies on the quality of operating equipment.

On the attached Exhibit "C", Aspen Airport's start-up expense projections for a new entrant airline is estimated to cost at over \$1,000,000 Dollars. A portion of this grant request is for \$250,000 to partially offset start-up cost related to the new service at the Aspen Airport. Additionally, the local community through the Aspen Ski Co. and Stay Aspen/Snowmass have committed their share of \$30,000. The following outline presents our view of allocation of funds.

- 1. This Grant Application is for \$500,000 Federal Government aid. Of the \$500,000, \$250,000 will be allocated toward the total cost of the localizer.
- 2. The other \$250,000 from Small Community Air Service Development Pilot Program Grant will offset a new entrant airline start-up cost of over \$1,000,000, Exhibit "C". A commitment contribution of \$30,000 from Stay Aspen/Snowmass & Aspen Ski Co. and \$750,000 from the airlines.

The interest strongly exists in the local community for an increase in quality and safety of air service, as indicated by the financial commitment from local/other sources. The local and other sources equate to over \$1,000,000 of contribution as it relates to the \$500,000 through the Small Community Air Service Development Pilot Program Grant.

The steady decline in enplanements, except for a slight rise in FY 2000, result of a strong economy, is apparent in the mentioned Exhibit "D". A combination of high rates of air fares (Aspen being the sixth highest in the Western Mountain Region), Exhibits "E" & "F", compared to other similar airports, unreliable approach (in poor weather conditions) and no competition (due to the flight destination), between the three airlines serving Aspen Airport have contributed to the fact that the air travelers have sought other alternatives for their travel in and out of Aspen. Aspen Airport's major options are to

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attract new air carriers through offering lower air fares, improve the reliability of the instrument approach in any weather condition, and quality of services. With the business community's assistance creative and innovative travel arrangements was successfully arranged and planned out. The air travelers welcomed and appreciated the new marketing techniques. But, the idea and question to keep up higher rates in enplanements does not only rely on new marketing techniques for a limited period of time. The Airport should increase and maintain a high enplanements rate through improving the quality and safety of the Airport. The number one highest improvement to the safety of the Airport is to rectify the quality of its existing instruments and equipment. A fully equipped localizer to safely secure the approach and depart pattern of the aircrafts is ranked as the highest feature on the list. The existence of a modern localizer at Aspen Airport will signal a safety conscious Airport that supports the high quality of performance and service to its air carriers and community.

#### **EXHIBIT LOG**

Exhibit "A" - FY 2001 Airline flight schedule

Exhibit "B" - Total Ski Season Enplanements

Exhibit "C" - New entrant airline's chart of start-up cost projection

Exhibit "D" - 10-Year enplanements record

Exhibit "E" - Western Ski Resort Airfare Trends

Exhibit "F" - Northwest Region Airports

Charts of enplanements and fares comparisons

### 2001 Fall Flight Schedule

### October 31 - December 13,2001

ARRIVALS	Scheduled	from	Actual	DEPARTURES	Scheduled	to	Actual	
	arrival time		arrival time		departure time		departure time	
UA 5651	10:35 AM	DEN		UA 5654	9:45 AM	DEN		
HP 6282	12:24 PM	PHX		UA 5658	11:55 AM	DEN		
UA 5655	12:55 PM	DEN		UA 5668	1:20 PM	DEN		
UA 5659	4:30 PM	DEN		HP 6283	2:01 PM	PHX		
UA 5663	6:00 PM	DEN		UA 5662	4:55 PM	DEN		
UA 5665	8:15 PM	DEN		UA 5652	6:25 PM	DEN		

NW/Mesaba Airlines will resume service for winter schedule 12/19/01

### 2001 Fall Flight Schedule

#### September

[ARRIVALS	Scheduled	from	Actual	DEPARTURES	Scheduled	to	Actual
	arrival time	ļ	arrival time		departure time		departure
							time
UA 5667	8:05 AM	DEN		UA 5650	7:45 AM	DEN	
UA 5651	10:10 AM	DEN		UA 5656	8:35 AM	DEN	
UA 5655	11:50 PM	DEN		UA 5658	11:00 AM	DEN	
HP 6282	12:24 PM	PHX		UA 5668	12: 15 PM	DEN	
HP 6284	3:21 PM	PHX		HP 6283	2:01 PM	PHX	
UA 5659	3:40 PM	DEN		UA 5662	4:15 PM	DEN	
UA 5663	4:25 PM	DEN		HP 6285	5:07 PM	PHX	
UA 5665	6:45 PM	DEN		UA 5652	5:15 PM	DEN	
UA 5669	8:55 PM	DEN		UA 5666	7:10 PM	DEN	

NW/Mesaba Airlines will resume service for winter schedule

Revised 09114/01

### 2000 -01 Winter Flight Schedule

# December 15, 2000 - April 1,2001

ARRIVALS	Scheduled	from	Actual	DEPARTURES	Scheduled	to	Actual		
	arrival time		arrival time		departure time	1	departure		
							time	<del></del>	
UA 5667 sa	8:40 AM	DEN		UA 5650	07:05 AM	DEN			
UA 5651	9:05 AM	DEN		UA 5671 sa	7:35 AM	DEN			
UA 5653	10:15 AM	DEN		UA 5662	8:05 AM	DEN			
HP 6280	10:50 AM	PHX		HP 6281	8:23 AM	PHX			
UA 5678	11:03 AM	LAX		NW 3440	8:30 AM	MSP			
HP 6282	12:29 PM	PHX		UA 5656	10:05 AM	DEN			
UA 5655	12:15 PM	DEN		UA 5658	11:05 AM	DEN			
NW 3415	13:09 PM	MSP		HP 6287	11:22 AM	PHX			
UA 5657	1:15 PM	DEN		UA 5672	12:05 PM	DEN			
UA 5673	2:15 PM	DEN		UA 5674	1:05 PM	DEN			
UA 5659	3:15 PM	DEN		UA 5660	2:05 PM	DEN			
HP 6284	3:28 PM	PHX		HP 6283	2:07 PM	PHX			
UA 5661	4:15 PM	DEN		NW 3416	2:00 PM	MSP			
UA 5663	5:15 PM	DEN		UA 5662	3:05 PM	DEN			
UA 5679	6:15 PM	DEN		UA 5664	4:05 PM	DEN			
UA 5675	7:15 PM	DEN		UA 5668	5:05 PM	DEN			-
UA 5665	8:15PM	DEN		HP 6285	5:07 PM	PHX		<u>-</u>	
HP 6288	8: 50 PM	PHX		UA 5670	6:05 PM	DEN			
UA 5669	9:20 PM	DEN		UA 5666	7:05 PM	DEN			
NW 3439	10:10 PM	MSP		UA 5677	7:55 PM	LAX			

Revised 12/26/00

NW Change flights Jan 6/Feb 01/Feb 03,2001 - Revision to follow

### 2001 Summer Flight Schedule

#### June

ARRIVALS	Scheduled	from	Actual	DEPARTURES	Scheduled	to	Actual	
	arrival time		arrival time		departure time		departure	
							time	
UA 5651	8:30 AM	DEN		UA 5650	07:01 AM	DEN	,	
UA 5653	9:50 AM	DEN		NW 3659	7:05 AM	MSP		
UA 5655	10:50 AM	DEN		UA 5652	7:45 AM	DEN		
UA 5673	12:20 PM	DEN		HP 6281	8:31 AM	PHX		
HP 6282	12:24 PM	PHX		UA 5656	8:55 AM	DEN		
UA 5659	3:00 PM	DEN		UA 5654	10:15 AM	DEN		
HP 6284	3:30 PM	PHX		UA 5658	11:15 AM	DEN		
UA 5661	4:15 PM	DEN		UA 5674	1:00 PM	DEN		
UA 5663	5:30 PM	DEN		HP 6283	2:01 PM	PHX		
NW 3658	6:23 PM	MSP		UA 5668	3:25 PM	DEN		
UA 5657	6:35 PM	DEN		UA 5664	4:40 PM	DEN		
UA 5665	7:35 PM	DEN		UA 5662	6:00 PM	DEN		
UA 5675	8:50 PM	DEN		UA 5660	7:00 PM	DEN		
UA 5669	9:40 PM	DEN			ļ			

### 2001 Winter Flight Schedule

# December 14, 01 - January 30, 02

[ARRIVALS	Scheduled	from	Actual	DEPARTURES	Scheduled	to	Actual	
	arrival time		arrival time		departure time		departure	
							time	
UA 5671	7:45 AM	DEN		UA 5650	7:05 AM	DEN		
Sunday								
only				114 5050	0.05.414	DEN		
UA 5651	9:20 AM	DEN		UA 5652	8:05 AM	DEN		
UA 5653	10:23 AM	DEN		UA 5676	8:20 AM	DEN		
NN4 0 4 45	40.00.414	NACE		Sunday only UA 5656	10:00 AM	DEN		
NW 3445	10:30 AM	MSP		UA 5672	11:50 AM	DEN		
UA 5697	10:45 AM	DEN		UA 5672	11.50 AW	DEN		
Sunday only								
HP 6280	10:55 AM	PHX		NW 3444	11:10 AM	MSP		
NW 3415	11:15 AM	MEM		UA 5654	11:25 AM	DEN		
Sunday	11.10 AIII			Sunday only	1112071111			
only				,				
Jan. 512002								
UA 5678	11:15 AM	LAX		HP 6289	11:36 AM	PHX		
HP 6282	12:24 PM	PHX		UA 5658	11:55 AM	DEN		
NW 3415	12:55 AM	MSP		NW 3401	12:20 PM	MEM		
				Sunday only				
	ļ			Jan. 512002				
UA 5657	1:00 PM	DEN		UA 5674	1:40 PM	DEN		
UA 5663	1:40 PM	DEN		HP 6283	2:03 PM	PHX		
Sunday			· ·	·	•	•	'	
only				DDA 0440	0.00 DM	- MOD	<del> </del>	
UA 5673	2:15 PM	DEN		NW 3416	2:20 PM	MSP		
UA 5659	3:50 PM	DEN		UA 5668	2:20 PM	DEN		
115 acc 4	4.00 514	DUV		Sunday only UA 5662	3:20 PM	DEN		
tIP 6284	4:36 PM	PHX			1	DEN		
UA 5655	5:05 PM	DEN		UA 5664	5:00 PM	DEN		
UA 5679	5:55 PM	DEN		HP 6285	5:07 PM	PHX		
UA <b>5675</b>	7:15 PM	DEN	<u> </u>	UA 5660	5:45 PM	DEN		
IJA 5665	8:20 PM	DEN		UA 5666	7:00 PM	DEN		
UA <b>5669</b>	9:30 PM	DEN		UA 5677	8:00 PM	LAX		

Mesaba Airlines will resume service for winter schedule 12/19/01

### 2001 Winter Flight Schedule

# December 14, 01 - January 30, 02

ARRIVALS	Scheduled	from	Actual	DEPARTURES	Scheduled	0	Actual	
	arrival time		arrival time		departure time		departure	
							time	
UA 5671	7:45 AM	DEN		UA 5650	7:05 AM	DEN		
Saturday and Sunday								
UA 5651	9:20 AM	DEN		UA 5652	8:05 AM	DEN		
UA 5653	10:25 AM	DEN		UA 5676 Saturday and Sunday	8:20 AM	DEN		
NW 3445	10:37 AM	MSP		UA 5656	9.55 AM	DEN		
UA 5697 Saturday and Sunday	10:45 AM	DEN		UA 5672	10:50 AM	DEN		
HP 6280	10:47AM	PHX		NW 3444	11:17 AM	MSP		
NW 3415 Saturday Jan. <i>512002</i>	11:00 AM	MEM		UA 5654 Saturday and Sunday	11:25 AM	DEN		
UA 5678	11:15 AM	LAX		HP 6289	11:29 AM	PHX		
HP 6282	12:23 PM	PHX		UA 5658	11:55 AM	DEN		
UA 5657	1:02 PM	DEN		NW 3401 Saturday Jan. <i>512002</i>	12:20 PM	MEM		
NW 3415	1:22 PM	MSP		UA 5674	1:40 PM	DEN		
UA 5663 Saturday and Sunday	1:40 PM	DEN		HP 6283	2:03 PM	PHX		
UA 5673	2:15 PM	DEN		NW 3416	2:05 PM	MSP		
UA 5659	3:50 PM	DEN		UA 5668 Saturday and Sunday	2:20 PM	DEN		
HP 6284						DEN		
UA 5655	5:05 PM	DEN		UA 5664	4:50 PM	DEN		
UA 5679	5:55 PM	DEN		HP 6285	5:07 PM	PHX		
UA 5675	7:15 PM	DEN		UA 5660	5:45 PM	DEN		
UA 5665	8:25 PM	DEN		UA 5666	7:00 PM	DEN		
IJA 5669	9:30 PM	DEN		UA 5677	8:00 PM	LAX		

### 2001 Winter Flight Schedule

# December 14, 01 - January 30, 02

ARRIVALS	Scheduled	from	Actual	DEPARTURES	Scheduled	to	Actual	
	arrival time		arrival time		departure time		departure	
							time	
UA 5671	7:45 AM	DEN		UA 5650	7:05 AM	DEN		
Saturday								
and Sunday	0.00 414	DEN		LIA 5050	8:05 AM	DEN		
UA 5651	9:20 AM	DEN		UA 5652				
UA 5653	10:25 AM	DEN		UA 5676 Saturday and	8:20 AM	DEN		
				Saturday and Sunday				
NW 3445	10:37 AM	MSP		UA 5656	10:00 AM	DEN		
UA 5697	10:45 AM	DEN		UA 5672	10:50 AM	DEN		
Saturday			Į l					
and Sunday	40.55 484	DIIV		NIM 2444	44.47 484	MSP		
HP 6280	10:55 AM	PHX		NW 3444 <b>UA 5654</b>	11:17 AM			
NW 3415	11:00 AM	MEM			11:25 AM	DEN		
Saturday Jan. 5/2002				Saturday and Sunday				
UA 5678	11:15 AM	LAX		HP 6289	11:36 AM	PHX		
HP 6282	12:24 PM	PHX		UA 5658	11:55 AM	DEN		
UA 5657	1:00 PM	DEN		NW 3401	12:20 PM	MEM		
	I	l	1 1	Jan. 5/2002		Ī	1	
NW 3415	1:13 PM	MSP		UA 5674	1:40 PM	DEN		
UA 5663	1:40 PM	DEN		NW 3416	1:55 PM	MSP		
Saturday	1:40 PW	DEN		1100 3410	1.55 PW	IVIOP		
and Sunday								
UA 5673	2:15 PM	DEN		HP 6283	2:03 PM	PHX		
UA 5659	3:50 PM	DEN		UA 5668	2:20 PM	DEN		
	İ	1		Saturday and				
				Sunday	0.00.514			
HP 6284	4:36 PM	PHX		UA 5662	3:20 PM	DEN		
UA 5655	5:05 PM	DEN		UA 5664	5:00 PM	DEN		
UA 5679	5:55 PM	DEN		HP 6285	5:07 PM	PHX		
UA 5675	7:15 PM	DEN		UA 5660	5:45 PM	DEN		
UA 5665	8:20 PM	DEN		UA 5666	7:00 PM	DEN		
UA 5669	9:30 PM	DEN		UA 5677	8:00 PM	LAX		

# **ASPEN / PITKIN COUNTY AIRPORT (ASE)**

**MAX** 

TriStar Airlines

Northwest Jet Airlink

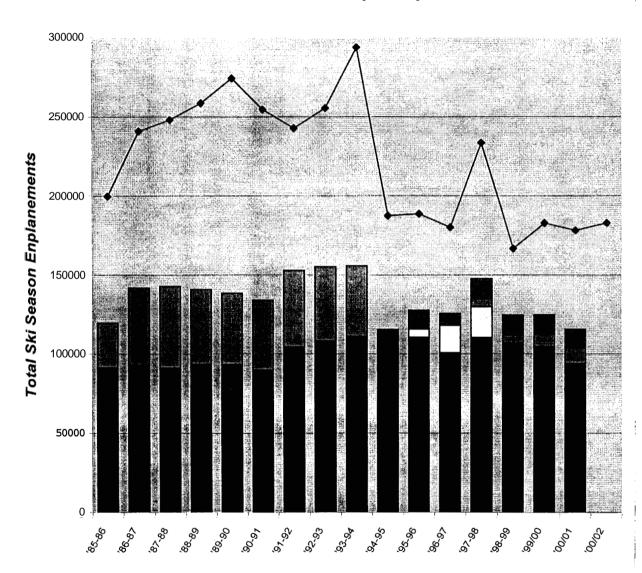
America West Exp / Mesa

Aspen Mtn Air / Lone Star

**Continental Express** 

United Express / AWAC

+Actual Available Seats



# **ASE START-UP EXPENSE PROJECTIONS**

	ASE / HDQ	DFW	cos	DEN	LAX
Ground Equipment	\$150,000	\$25,000	\$0	\$25,000	\$25,000
Computer Equipment	\$13,000	\$13,000	\$0	\$13,000	\$13,000
Marketing	\$250,000	\$0	\$0	\$0	\$0
Airport Deposits	\$20,000	\$20,000	\$0	\$20,000	\$20,000
Crew Training	\$360,000	\$0	\$0	\$0	\$0
Customer Svc Training	\$80,000	\$0	\$0	\$0	\$0
Office Equipment/ Supplies	\$3,000	\$3,000	\$0	\$3,000	\$3,000
Total <b>By</b> City	\$876,000	\$61,000	\$0	\$61,000	\$61,000
Total Network	\$1,059,000				

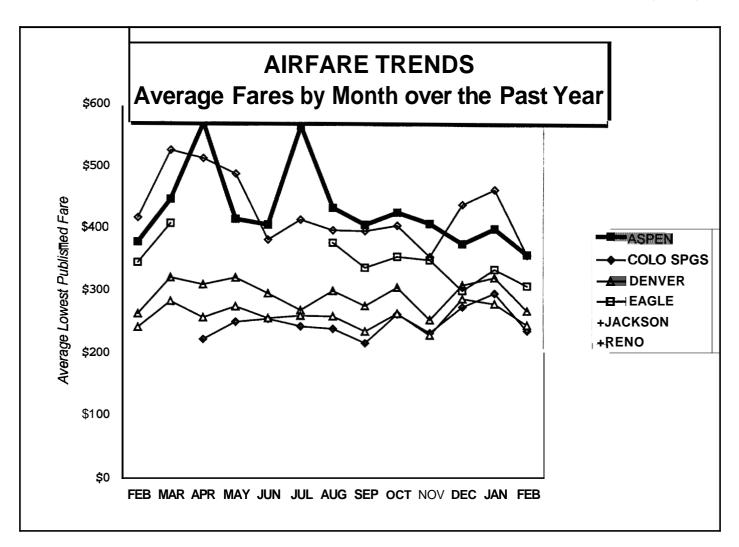
# ASPENIPITKIN COUNTY AIRPORT TEN YEAR ENPLANEMENT RECORD

	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993
JAN	24468	26947	28391	29992	34328	29664	29404	30882	38986	40266
FEB	25876	27121	29896	28409	33307	28811	30241	25067	34542	33850
MAR	30868	31202	32999	31988	37887	34635	34665	28582	41871	41587
APR	0	12034	14293	12449	17813	14121	14990	14668	18660	17925
MAY	0	7311	8105	7569	8285	7847	6803	6244	7483	7327
JUN	0	11398	14291	13582	15274	12683	12273	12204	11720	12459
JUL	0	18974	19802	20554	22856	20576	18355	18486	18189	19478
AUG	0	19146	20850	22512	25552	23322	19740	20600	23617	24692
SEP	0	8091 J	12137	13442	15568	14473	12124	13031	12922	15116
ОСТ	0	7036	11218	10832	11327	10139	8405	8693	8029	9891
NOV	0	61 <b>19</b>	7783	7515	9482	7827	6169	6440	6771	7590
DEC	0	12243	15051	15059	16831	20717	17503	15788	16260	21733
TOTALS	81,212	187,622	214,816	213,903	248,510	224,815	210,672	200,685	239,050	251,914
FAA/DOT Final Report					249,651	225.737				

### **WESTERN SKI RESORT AIRFARE TRENDS**

AVERAGE LOWEST PUBLISHED ROUNDTRIP FARES FROM TWENTY MARKETS TO TEN WESTERN SKI DESTINATIONS OVER THE PAST YEAR SOURCE: SABRE TRAVEL INFORMATION NETWORK

	1996											1997		
<u>DESTINATION</u>	<u>EEB</u>	<u>MAR</u>	<u>APR</u>	MAY	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>oct</u>	NOV	DEC	JAN	FEB	MAR
ASPEN	\$378	\$447	\$570	\$415	\$406	\$565	\$433	\$406	\$426	\$408	\$376	\$400	\$359	\$350
COLO SPGS			\$222	\$250	\$255	\$243	\$239	\$216	\$263	\$233	\$275	\$297	\$237	\$222
DENVER	\$241	\$283	\$257	\$275	\$256	\$260	\$259	\$235	\$264	\$229	\$288	\$280	\$246	\$243
EAGLE	\$345	\$408					\$377	\$337	\$355	\$350	\$301	\$335	\$309	\$277
JACKSON	\$417	\$526	\$513	\$488	\$382	\$414	\$397	\$396	\$405	\$355	\$439	\$463	\$358	\$351
RENO	\$263	\$321	\$310	\$321	\$296	\$269	\$300	\$276	\$306	\$254	\$310	\$322	\$269	\$267
SALT LAKE	\$211	\$302	\$280	\$270	\$247	\$257	\$255	\$257	\$287	\$239	\$288	\$295	\$281	\$286
STEAMBOAT	\$334	\$386	\$554	\$349	\$340	\$557	\$352	\$312	\$344	\$340	\$288	\$31a	\$314	\$309
SUN VALLEY	\$358	\$575	\$420	\$592	\$379	\$418	\$404	\$367	\$417	\$401	\$659	\$670	\$414	\$388
TELLURIDE	\$574	\$581	\$613	\$379	\$377	\$615	\$412	\$384	\$400	\$369	\$468	\$686	\$444	\$376
VANCOUVER	\$244	\$284	\$324	\$304	\$31.2	\$311	\$277	\$262	\$262	\$300	\$384	\$388	\$259	\$284



#### WESTERN SKI RESORT AIRFARE COMPARISON - MARCH

LOWEST PUBLISHED ROUNDTRIP FARES FROM TWENTY SELECT MARKETS TO ELEVEN WESTERN SKI DESTINATIONS DURING MARCH SOURCE: SABRE TRAVEL INFORMATION NETWORK - FEBRUARY 24,1997

CITY	ISPEN	COLO SPGS	<u>DENVER</u>	AGLE	IACKSON	RENO	ALT LAKE	STEAMBOAT	<b>SUN VALLEY</b>	'ELLURIDE	IANCOUVER
ATLANTA, GA	\$318 <i>w</i> 7	\$198 w7	\$254 DL	<b>\$274</b> DL	\$377 DL	\$204 TW	\$318 DL	\$294 TW	\$377 DL	\$387 ua	\$298 DL
BOSTON, MA	\$431 <i>UA</i>	\$218 TW	<b>\$331</b> UA	\$281 AA	\$408 DL	\$298 TW	\$350 <i>DL</i>	\$371 <i>ua</i>	\$433 <i>DL</i>	\$466 <i>UA</i>	\$334 ua
CHICAGO, IL	\$278 F9	\$138 w7	\$138 <i>UA</i>	<b>\$228</b> AA	<b>\$348</b> AA	<b>\$194</b> <i>99</i>	\$288 DL	<b>\$258</b> UA	\$377 DL	\$347 ua	<b>\$279</b> UA
DALLAS/FT WORTH, TX	<b>\$350</b> AD	<b>\$138</b> <i>AA</i>	\$138 <i>AA</i>	<b>\$224</b> AA	\$309 DL	\$278 DL	\$358 DL	<b>\$258</b> AA	\$349 DL	\$280 ua	\$265 AA
DETROIT, MI	\$398 UA	\$298 NW	<b>\$298</b> UA	\$248 NW	\$343 DL	\$198 ଦଦ	\$312 <i>NW</i>	\$309 <i>aa</i>	\$388 NW	\$387 UA	\$238 QQ
HOUSTON, TX	\$302 UA	\$110 co	<b>\$182</b> co	\$222 AA	\$329 UA	\$198 <i>HP</i>	\$198 co	<b>\$199</b> co	\$361 DL	\$314 UA	\$208 <i>HP</i>
LONDON	\$767 AA	\$603 co	\$503 TW	\$913 <i>NW</i>	\$823 DL	\$584 TW	\$584 co	\$626 co	\$884 <i>d</i> l	\$783 UA	\$778 CP
LOS ANGELES, CA	<b>\$288</b> UA	\$138 w7	\$168 <i>UA</i>	\$158 UA	\$229 DL	\$120 QQ	\$160 DL	\$208 UA	\$218 <i>as</i>	\$235 UA	\$154 <i>CP</i>
MEMPHIS,TN	\$338 <sub>AA</sub>	\$249 <i>NW</i>	\$258 NW	\$216 AA	\$298 DL	\$358 <i>NW</i>	\$337 <i>NW</i>	\$258 <i>NW</i>	\$337 <i>NW</i>	\$342 UA	\$321 <i>NW</i>
MIAMI, FL	\$338 w7	\$198 w7	\$278 <i>UA</i>	<b>\$258</b> AA	\$366 DL	\$298 <i>н</i> Р	\$298 DL	\$318 <i>w</i> 7	\$416 <i>DL</i>	\$426 UA	\$298 UA
MINNEAPOLIS, MN	\$298 FQ	\$158 <sub>NW</sub>	\$148 <i>UA</i>	\$202 NW	\$245 ua	\$325 NW	\$218 <i>NW</i>	\$258 NW	\$326 <i>D</i> L	\$342 UA	\$270 NW
NASHVILLE, TN	\$354 AA	\$234 ua	<b>\$234</b> UA	\$232 AA	\$348 <i>ua</i>	\$298 TW	\$318 WN	\$315 <i>ua</i>	\$394 DL	\$353 UA	\$334 DL
NEW YORWNEWARK	\$318 <i>w</i> 7	\$218 co	\$254 UA	<b>\$328</b> AA	\$388 <i>ua</i>	<b>\$378</b> UA	\$378 DL	<b>\$360</b> co	\$422 <i>NW</i>	\$432 UA	\$292 CP
PHILADELPHIA. PA	\$488 <i>ua</i>	\$344 <i>ua</i>	<b>\$394</b> UA	\$318 <i>aa</i>	\$388 <i>DL</i>	\$378 UA	\$267 <i>ua</i>	\$377 UA	\$422 <i>D</i> L	\$449 UA	\$328 UA
PHOENIX,AZ	\$174 UA	\$118 <i>H</i> ₽	\$118 <i>UA</i>	\$174 <i>ua</i>	\$237 DL	\$144 <i>н</i> Р	\$138 DL	\$238 <i>w</i> 7	\$278 DL	\$159 <i>н</i> Р	<b>\$168</b> <i>нР</i>
SAN FRANCISCO, CA	\$298 <i>w</i> 7	\$138 w7	\$162 F9	\$222 UA	\$238 DL	<b>\$76</b> UA	\$134 <i>DL</i>	\$264 <i>ua</i>	\$248 DL	\$302 UA	\$167 AC
SEATTLE, WA	\$298 <i>W</i> 7	\$158 w7	\$178 <i>ua</i>	\$278 ua	\$243 DL	\$126 AS	\$146 DL	\$298 <i>w</i> 7	\$218 AS	\$280 ua	<b>\$80</b> AA
TAMPA, FL	\$275 UA	\$298 TW	\$326 <i>UA</i>	\$195 <i>aa</i>	\$357 DL	\$298 <i>TW</i>	\$238 <i>NW</i>	\$360 <i>ua</i>	\$318 <i>DL</i>	\$443 <i>HP</i>	\$348 CP
TORONTO, ONT	\$365 UA	\$259 UA	<b>\$238</b> AC	\$285 <i>aa</i>	\$339 <i>aa</i>	\$278 <i>NW</i>	\$305 DL	\$285 <i>NW</i>	\$573 DL	\$385 UA	\$199 AC
WASHINGTON D.C.	\$318 w7	\$218 W7	\$254 UA	\$274 <i>NW</i>	\$408 <i>UA</i>	<u>\$316 <i>NW</i></u>	\$377 DL	<u>\$318 <i>W</i>7</u>	\$422 DL	<b>\$404</b> UA	\$328 AA
A VERAGE AIRFARE:	\$350	\$222	\$243	\$277	\$351	\$267	\$286	\$309	\$388	\$376	\$284
LAST MONTH:	\$359	\$237	\$246	\$309	\$358	\$269	\$281	\$314	\$414	\$444	\$259
DIFFERENCE:	(\$9)	(\$15)	(\$3)	(\$33)	(\$7)	(\$2)	\$5	(\$5)	(\$26)	(\$68)	\$25

#### Important Notes:

- Published fares shown are the lowest roundtrip fares on the most direct muting possible for each city pair on February 15, 1997 as of January 24, 1996.
- Bold faced city-pair are serviced by nonstop flights. Shaded city pair are absent of any meaningful competition. In most cases, more than one airline will offer that same fare.
- The airline listed either offers the most direct muting possible, or is the first to appear in a fare shopper display because of more favorable rules and restrictions.
- In some cases, lower fares may exist, but may involve a circuitous routing, a back-haul, a 3-segment connection versus one-stop, or a connection versus a nonstop.

#### **Northwest Region Revenue Airports**

#### Ranked by Twelve Months Ended September 30,2001

Approximates 100% Sample - Outbound Passengers Only - \$ thousands

			Twelve M	mber 30,	% Change		
Rank	Code	Airport	2001	2000	1999	00-01	99-01
ī	DEM	D 00	Φ1 50 <b>7 727</b>	Φ1 CO 1 C25	<b>01.515.775</b>	5.007	2.70/
I	DEN	Denver, CO	\$1,597,737	\$1.68 1,635	\$1,515.775	-5.0%	2.7%
2	SEA	Seattle/Tacoma, WA	\$1,408,281	\$1.46 1,741	\$1,310.728	-3.7%	3.7%
3	PDX	Portland, OR	\$708,710	\$735.891	\$674.831	-3.7%	2.5%
4	SLC	Salt Lake City, UT	\$615,828	\$620.864	\$565,018	-0.8%	4.4%
5	cos	Colorado Springs, CO	\$183,930	\$202,285	\$193,322	-9.1%	-2.5%
6	BOI	Boise, ID	\$156.018	\$161,654	\$147,193	-3.5%	3.0%
7	GEG	Spokane, WA	\$155,745	\$160,965	\$149,151	-3.2%	2.2%
8	BIL	Billings,MT	\$56,720	\$55,655	\$52,485	1.9%	4.0%
9	EUG	Eugene, OR	\$51,463	\$51,841	\$49,156	-0.7%	2.3%
10	BZN	Bozeman, MT	\$43,179	\$40,353	\$37,754	7.0%	6.9%
11	MSO	Missoula, MT	\$39,945	\$39,718	\$35,071	0.6%	6.7%
12	ASE	Aspen, CO	\$37,866	\$42,886	\$41,445	-11.7%	4.4%
13	PSC	Pasco. WA	\$34,581	\$34,633	\$34,174	-0.2%	0.6%
14	MFR	Medford, OR	\$34,203	\$35,433	\$31,540	-3.5%	4.1%
15	EGE	Vail, CO	\$32,081	\$31,008	\$28,063	3.5%	6.9%
16	JAC	Jackson, WY	\$30,356	\$31,891	\$30,400	-4.8%	-0.1%
17	FCA	Kalispell, MT	\$26,452	\$26,240	\$23,057	0.8%	7.1%
18	GTF	Great Falls, MT	\$23,599	\$25,155	\$23,3 16	-6.2%	0.6%
19	GJT	Grand Junction, CO	\$20,579	\$22,395	\$21,577	-8.1%	-2.3%
20	RDM	Redmond, OR	\$20,563	\$20,291	\$17,900	1.3%	7.2%
21	IDA	Idaho Falls, ID	\$18,773	\$19,614	\$20,132	-4.3%	-3.4%
22	HDN	Hayden, CO	\$15,834	\$16,878	\$15,655	-6.2%	0.6%
23	HLN	Helena, MT	\$14,375	\$13,984	\$14,212	2.8%	0.6%
24	DRO	Durango. CO	\$13,964	\$14,765	\$15,065	-5.4%	-3.7%
25	ВЦ	Bellingham, WA	\$13,169	\$14,458	\$12,203	-8.9%	3.9%
26	MTJ	Montrose, CO	\$12,158	\$11,889	<b>\$1</b> 1,794	2.3%	1.5%
27	CPR	Casper. WY	\$12,056	\$12,887	\$12,833	-6.4%	-3.1%
28	SUN	Sun Valley, ID	\$11,330	\$1 2,125	\$1 1,452	-6.6%	-0.5%
29	YKM	Yakima, WA	\$10,528	<b>\$1</b> 1,182	\$10,937	-5.8%	<b>-</b> 1.9%
30	BTM	Butte, MT	\$8,146	\$8,425	\$8,441	-3.3%	-1.8%
31	LWS	Lewiston, ID	\$7,898	\$7,983	\$7,438	-1.1%	3.0%
32	PIH	Pocatello, ID	\$7.477	\$7.580	\$7,387	<b>-</b> 1.4%	0.6%
33	GUC	Gunnison,CO	\$7,079	\$8,561	\$8.931	<b>-</b> 17.3%	-11.0%
34	EAT	Wenatchee, WA	\$5,837	\$5,975	\$6,147	-2.3%	-2.5%
35	SGU	Saint George, UT	\$5.742	\$4,833	\$4.1 13	18.8%	18.2%
36	COD	Cody, WY	\$4.762	\$5,687	\$5,124	-16.3%	-3.6%
37	CYS	Cheyenne. WY	\$4,522	\$4,547	\$4,794	-0.6%	-2.9%
38	TWF	Twin Falls. ID	\$4,443	\$4,809	\$4,890	-7.6%	-4.7%
39	LMT	Klamath Falls, OR	\$4,356	\$4,464	\$4,127	-2.4%	2.7%
40	TEX	Telluride, CO	\$4,040	\$3,645	\$4,235	10.8%	-2.3%
41	PUW	Pullman/Moscow, WA	\$3,816	\$4,029	\$3,899	-5.3%	-1.1%
42	OTH	North Bend, OR	\$3,812	\$3,905	\$3.852	-2.4%	-0.5%
43	ALW	Walla Walla, WA	\$3,766	\$3,916	\$3,423	-3.8%	4.9%
44	GCC	Gillette, WY	\$3,735	\$3,676	\$3,547	1.6%	2.6%
45	SHR	Sheridan, WY	\$3,229	\$3,182	\$2,685	1.5%	9.7%
46	CLM	Port Angeles. WA	\$2,834	\$3,149	\$3,242	-10.0%	-6.5%
47	RIW	Riverton, WY	\$2,553	\$2.674	\$2,637	-4.5%	-1.6%
48	RKS	Rock <b>Springs</b> , WY	\$2,388	\$2,333	\$2.1 89	2.4%	4.5%
49	LAR	Laramie, WY	\$2,11I	\$2,488	\$2,141	<b>-</b> 15.2%	-0.7%
50	PDT	Pendleton, OR	\$1,836	\$1,713	\$1,873	7.2%	-1.0%
51	CEZ	Cortez, CO	\$1,546	\$1,574	\$1,352	-1.8%	6.9%
52	CDC	Cedar City, UT	\$1,204	\$1,129	\$962	6.6%	11.9%
53	MWH	Moses Lake, WA	\$1,183	\$1.167	\$1,477	1.4%	-10.5%
55	1414411	Moses Lake, WA	Ψ1,105	Ψ1.107	Ψ1,111	,-	

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# Northwest Region Revenue Airports

### Ranked by Twelve Months Ended September 30, 2001

Approximates 100% Sample - Outbound Passengers Only - \$ thousands

			Twelve M	% Change			
Rank	Code	Airport	2001	2000	1999	00-01	99-01
54	ALS	Alamosa, CO	\$853	\$903	\$810	-5.5%	26%
55	WYS	West Yellowstone, MT	\$676	\$682	\$816	5.9%	-9.0%
56	PUB	Pueblo, CO	\$67 <b>1</b>	\$828	\$1,053	-18.9%	-20.1%
57	WRL	Worland, WY	\$67 <b>1</b>	\$660	\$612	I.7%	4.7%
58	FRD	Friday Harbor, WA	\$619	\$1,195	\$1,263	48.2%	-30.0%
59	KEH	Kenmore, WA	\$602	\$600	\$636	0.2%	-2.8%
60	SDY	Sidney, MT	\$397	\$440	\$350	-9.8%	6.4%
61	GGW	Glasgow, MT	\$329	\$316	\$307	4.4%	3.5%
62	OTS	Anacortes, WA	\$318	\$457	\$53	-30.4%	145.8%
63	OLF	Wolf Point, MT	\$268	\$239	\$207	12.0%	13.8%
64	ESD	Eastsound, WA	\$203	\$385	\$428	47.3%	-31 <i>2</i> %
65	GDV	Glendive, MT	\$157	\$195	\$168	-19.5%	-3.3%
66	RCE	Roche Harbor, WA	\$154	\$167	\$158	-8.0%	-1.4%
67	HVR	Havre, MT	\$149	\$163	\$215	-8.4%	-16.7%
68	MLS	Miles City, MT	\$133	\$138	\$210	-3.5%	-20.4%
69	VEL	vernal, UΓ	\$126	<b>\$</b> 504	\$619	<i>-</i> 75.1 %	-54.9%
70	RSJ	Rosario, WA	\$118	\$124	\$118	4.9%	-0.1%
71	LWT	Lewistown. MT	\$84	\$111	\$127	-23.7%	<b>-</b> 18.5%
72	CNY	Moab, UT	\$70	\$171	\$192	-58.9%	-39.5%
73	LPS	Lopez Island, WA	\$62	\$85	\$73	-27.1%	-7.9%
74	WSX	Westsound, WA	\$52	\$59	\$69	-13.2%	-13.8%
					_		
Total	Northwe	est Region Airports	\$5,505,046	\$5 <b>,</b> 720 <b>,</b> 183	\$5 <b>,21</b> 3,630	-3.8%	28%

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# Fares\* at the Northwest Region Passenger Airports

# Ranked by Twelve Months Ended September 30, 2001

Approximates 100% Sample - Outbound Passengers Only

			Twelve N	% Change			
Rank	Code	Airport	2001	2000	1999	00-01	99-01
1	GCC	Gillette, WY	\$265.26	\$252.32	\$261.36	5.1%	0.7%
2	RKS	Rock Springs, WY	\$263.02	\$274.74	\$250.75	-4.3%	2.4%
3	VEL	Vemal, UT	\$251.70	\$155.71	\$183.70	61.6%	17.1%
4	PUB	Pueblo, CO	\$248.68	\$257.89	\$265.15	-3.6%	-3.2%
5	WRL	Worland, WY	\$244.84	\$268.16	\$203.13	-8.7%	1.4%
6	ASE	Aspen, CO	\$242.33	\$248.56	\$220 <b>.7</b> 2	-3.770 -25%	4.8%
4	CYS	Cheyenne, WY	\$237. <b>I5</b>	\$269.40	\$262.82	-12.0%	-5.0%
8	SHR	Sheridan, WY	\$236.76	\$230.60	\$208.63	2.7%	6.5%
9	EGE	Vail, CO	\$235.46	\$219.49	\$209.35	7.3%	6.1%
10	TEX	Telluride, CO	\$232.03	\$243.82	\$206.69	-4.8%	6.0%
11	JAC	Jackson, WY	\$230.21	\$240.69	\$226.55	-4.4%	0.8%
12	LAR	Laramie, WY	\$222.42	\$231.26	\$245.8 1	-3.8%	-4.9%
13	ALS	Alamosa, CO	\$216.61	\$219.27	\$217.86	-1.2%	-0.3%
14	RIW	Riverton, WY	\$215.77	\$225.86	\$223.62	-4.5%	-1.8%
15	OTS	Anacortes. WA	\$214.70	\$90.27	\$20.00	137.8%	227.6%
16	COD	Cody, WY	\$206.49	\$221.55	\$205.44	-6.8%	0.38
17	HLN	Helena, MT	\$203.12	\$2 12.63	\$203.82	-4.5%	-0.2%
18	BZN	Bozeman, MT	\$202.29	\$208.5I	\$203.82	-3.0%	0.3%
19	SUN	Sun Valley, ID	\$202.14	\$193.26	\$188.32	4.6%	3.6%
20	CPR	Casper, WY	\$202.01	\$2 16.48	\$208.32	-6.7%	-1.5%.
21	MTJ	Montrose. CO	\$200.70	\$206.38	\$185.44	-2.8%	4.0%
22	DEN	Denver, CO	\$199.45	\$208.57	\$196.32	-4.4%	0.8%
23	BTM	Butte, MT	\$199.32	\$200.44	\$202.57	-0.6%	-0.8%
24	GIF	Great Falls, MT	\$198.36	\$202.52	\$195.21	-2.18	0.8%
25	FCA	Kalispell, MT	\$195.56	\$194.39	\$184.46	0.6%	3.0%
26	HDN	Hayden, CO	\$193.59	\$183.20	\$174.58	5.7%	5.3%
27	WYS	West Yellowstone, MT	\$193.55	\$205.34	\$198.99	-5.7%	<b>-</b> 1.4%
28	cos	Colorado Springs, CO	\$191.07	\$195.72	\$177.06	-2.4%	3.9%
29	CEZ	Cortez, CO	\$1 89.17	\$195.50	\$180.47	-3.2%	2.4%
30	BIL	Billings, MT	\$188.03	\$197.81	\$189.89	-4.9%	-0.5%
31	GJT	Grand Junction, CO	\$1 87.17	\$193.15	\$177.53	-3.1%	2.7%
32	GUC	Gunnison, CO	\$1 86.43	\$1 88.24	\$1 77.66	-1.0%	2.4%
33	MSO	Missoula, MT	\$185.28	\$204.83	\$189.62	-9.5%	-1.2%
34	PSC	Pasco, WA	\$1 81.36	\$188.27	\$188.34	-3.7%	-1.9%
35	DRO	Durango, CO	\$181.25	\$200.04	\$182.05	-9.4%	-0.2%
36	CNY	Moab, UT	\$180.05	\$94.41	\$100.48	90.7%	33.9%
37	IDA	Idaho Falls, ID	\$174.81	\$187.98	\$192.84	-7.0%	-4.8%
38	TWF	Twin Falls, ID	\$173.56	\$182.98	\$178.87	-5.1%	-1.5%
39	PIH	Pocatello, ID	\$170.09	\$179.24	\$173.44	-5.1%	<b>-1</b> .0%
40	GDV	Glendive, MT	\$168.95	\$174.21	\$149.99	-3.0%	6.1%
41	MFR	Medford, OR	\$164.01	\$167.56	\$165.43	-2.1%	-0.4%
42	EUG	Eugene, OR	\$163.03	\$170.63	\$168.55	-4.5%	-1.7%
43	SEA	Seattle/Tacoma, WA	\$162.41	\$163.82	\$154.47	-0.9%	2.5%
44	BLI	Bellingham, WA	\$156.42	\$151.39	\$150.89	3.3%	1.8%
45	RDM	Redmond, OR	\$152.96	\$157.22	\$1 53.2 <b>1</b>	-2.7%	-0.1%
46	GGW	Glasgow, MT	\$151.82	\$161.85	\$159.24	-6.2%	-2.4%
47	OLF	Wolf Point, MT	\$150.35	\$143.10	\$139.24	5.1%	3.0%
48	LMT	Klamath Falls, OR	\$150.33 \$150.21	\$149.70	\$141.02 \$133.21	0.3%	6.2%
49	SDY	Sidney, MT	\$147.59	\$144.86 \$164.86	\$133.21 \$144.22	-10.5%	1.2%
50	PDX	Portland, OR	\$147.39 \$146.45	\$147.47	\$144.22	-0.7%	1.7%
	YKM	Yakima, WA	\$146.43 \$146.21	\$147.47 \$143.95	\$14 1.40 \$136.88	1.6%	3.4%
51		i akiiiid, wa	Ψ1 <b>¬∪.∠</b> 1	ψ1 <b>7</b> J.7J	φ1.00.00	1.070	J.T/U
<b>51</b> 52	PUW	Pullman/Moscow, WA	\$144.32	\$129.27	\$124.90	11.6%	7.5%

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### Fares\* at the Northwest Region Passenger Airports

### Ranked by Twelve Months Ended September 30, 2001

Approximates 100% Sample - OutboundPassengers Only

			Twelve N	% Change			
Rank	Code	Airport	2001	2000	1999	00-01	99-01
54	OTH	North Bend, OR	\$138.85	\$142.51	\$135.45	-2.6%	<b>1.2</b> %
55	ALW	Walla <b>Walla</b> , WA	<b>\$</b> 137.66	\$131.76	\$123.65	4.5%	5.5%
56	CDC	Cedar City, UT	\$136 <b>.4</b> 8	\$138.56	\$132.67	-1.5%	1.4%
57	LWS	Lewiston, ID	\$134.54	\$130.59	\$129.72	3.0%	1.8%
58	PDT	Pendleton, OR	\$132.02	\$130.08	\$136.52	1.5%	<b>-1.7</b> %
59	MWH	Moses Lake, WA	\$130.73	\$123.47	\$137.55	5 <b>.9</b> %	-2.5%
60	SGU	Saint George, UT	\$129.68	\$131.61	\$1 3 <b>1.70</b>	-1.5%	-0.8%
ഖ	EAT	Wenatchee, WA	\$129.46	\$130.45	\$128.29	-0.8%	0.5%
62	CLM	Port Angeles, WA	\$1.28.47	\$125.94	\$120.53	2.0%	3 <b>.2</b> %
63	HVR	Havre, MT	\$128.37	\$133.21	\$156.72	-3.6%	<b>-9.5</b> %
64	BOI	Boise, ID	\$127.68	\$129.03	\$125.79	-1.0%	0.7%
65	GEG	Spokane, WA	<b>\$</b> I <b>18.63</b>	\$1 <b>16.84</b>	\$1.12 <b>.2</b> 7	1.5%	2.8%
66	MLS	Miles City, MT	\$108.25	\$100.74	\$142.85	7.5%	-12.9%
67	LWT	Lewistown. MT	\$92.79	\$1 <b>10.67</b>	\$120.97	-16.2%	<b>-</b> 12.4%
68	ESD	Eastsound, WA	<b>\$71.68</b>	<b>\$60.47</b>	\$65.22	18.5%	4.8%
69	FRD	Friday Harbor, WA	\$6 <b>1.98</b>	\$67.30	\$65.50	-7.9%	-2.7%
70	LPS	Lopez Island, WA	\$50.15	\$33.45	\$33.61	49.9%	22.2%
71	WSX	Westsound, WA	\$48.16	<b>\$48.2</b> 6	\$47.45	-0.2%	0 <b>.7</b> %
72	KEH	Kenmore, WA	\$47.8	\$45.61	\$45.62	4.8%	2.4%
73	RCE	Roche Harbor, WA	\$46.76	\$50.23	\$48.70	-6.9%	-2.0%
74	RSJ	Rosario, WA	\$45.90	\$46.47	\$46.37	-1.2%	-0.5%
Total	Northw	est Region Airports	\$166.56	\$170.06	\$16139	-2.1%	1.6%

<sup>•</sup> Fares are one-way and exclude taxes / passenger facility charges.

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# Yields at the Northwest Region Passenger Airports

### Ranked by Twelve Months Ended September 30,2001

Approximates 100% Sample - Outbound Passengers Only

			Twelve M	% Change			
Ranl	k Code	Airport	2001	2000	1999	00-01	99-01
1	RSJ	Rosario, WA	67.506	65.75¢	64.586	2.7%	2.2%
2	RCE	Roche <b>Harbor</b> , WA	67.086	64.926	66.716	3.3%	0.3%
3	WSX	Westsound, WA	60.926	63.676	66.846	-4.3%	-4.5%
4	KEH	Kenmore, WA	60.029	67.599	67.556	-1 1.2%	-5.7%
5	LPS	Lopez Island, WA	43.326	76.096	74.696	-43.1%	-23.8%
6	VEL	Vernal, UT	33.756	25.606	25.256	31.8%	15.6%
7	OLF	Wolf Point, MT	31.946	32.746	32.546	-2.4%	-0.9%
8	MLS	Miles City, MT	30.206	33.44¢	29.426	-9.7%	1.3%
9	HVR	Havre, MT	29.386	28.336	31.829	3.7%	-3.9%
10	FRD	Friday Harbor, WA	29.246	28.306	28.866	3.3%	0.7%
11	RKS	R∝k Springs, WY	28.726	29.779	26.146	-3.5%	4.8%
12	ESD	Eastsound, WA	26.646	30.526	28.806	-12.7%	-3.8%
13	CYS	Cheyenne, WY	26.136	26.25¢	25.60¢	-0.5%	1.0%
14	PUB	Pueblo, CO	26.136	27.47¢	26.136	-4.9%	0.0%
15	GGW	Glasgow. MT	25.27¢	25.166	34.13¢	0.4%	-14.0%
16	GDV	Glendive, MT	25.226	30.41¢	33.736	-17.1%	-13.5%
17	SDY	Sidney, MT	24.986	29.626	25.916	-15.7%	-1.8%
18	GCC	Gillette, WY	24.856	24.95¢	24.776	-0.4%	0.2%
19	LWT	Lewistown, MT	24.176	25.896	23.696	-6.6%	1.0%
20	WRL	Worland, WY	22.05¢	22.996	21.579	-4.1%	1.1%
21	SGU	Saint George, UT	21.896	21.464	21.576	2.0%	0.7%
22	ALS	Alamosa, CO	21.756	23.246	21.046	-6.4%	1.7%
23	LAR	Laramie, WY	21.376	22.27¢	24.166	-4.0%	-6.0%
24	TEX	Telluride,CO	21.30¢	22.114	19.006	-3.7%	5.9%
25	PIH	Pocatello, ID	21.286	21.529	20.956	-1.1%	0.8%
26	CPR	Casper, WY	20.986	21.04¢	19.736	-0.3%	3.1%
27	ASE_	Aspen, CO	20.69¢	21.60¢	19.21¢	-4.2%	3.8%
28	CEZ	Cortez. CO	20.604	20.086	20.42¢	2.6%	0.4%
29	RIW	Riverton, WY	20.139	19.696	20.126	2.2%	0.0%
30	SHR	Sheridan, WY	19.976	18.996	18.466	5.2%	4.0%
31	LWS	Lewiston, ID	19.856	19.696	18.196	0.8%	4.5%
32	LMT	Klamath Falls, OR	19.856	20.05¢	17.44¢	-1.0%	6.7%
33	OTS	Anacortes, WA	19.686	22.62¢	120.50¢	-13.0%	-59.6%
34	SUN	Sun Valley, ID	19.62¢	18.796	17.916	4.4%	4.7%
35	CDC	Cedar City, UT	19.136	18.696	19.719	2.4%	-1.5%
36	PDT	Pendleton, OR	19.07¢	19.27¢	18.696	-1.0%	1.0%
37	TWF	Twin Falls. ID	18.866	18.776	17.866	0.5%	2.8%
38	MWH	Moses Lake, WA	18.819	18.989	19.386	-0.9%	- 1.5%
39	DRO	Durango, CO	18.786	20.779	18.65¢	-9.6%	0.3%
40	BTM	Butte, MT	18.736	18.099	17.729	3.5%	2.8%
41	GJT	Grand Junction, CO	18.55¢	19.476	18.109	<b>-4.7</b> %	1.2%
42	PUW	Pullman/Moscow, WA	18.199	18.25¢	17.176	-0.3%	2.9%
43	DEN	Denver, CO	18.119	19.119	18.146	-5.2%	-0.1%
44	CNY	Moab, UT	17.466	50.106	42.549	-65.1%	-35.9%
45	COD	Cody, WY	17.366	17.466	16.246	-0.6%	3.4%
46	EGE	Vail, CO	17.286	16.17¢	15.586	6.9%	5.3%
47	IDA	Idaho Falls, ID	17.276	18.346	18.386	-5.8%	-3.1%
48	OTH	North Bend, OR	16.886	17.936	17.076	-5.9%	-0.6%
49	GUC	Gunnison,CO	16.756	16.826	15.376	-0.4%	4.4%
50	EAT	Wenatchee, WA	16.706	17.739	16.736	-5.8%	-0.1%
51	MTJ	Montrose, CO	16.616	17.496	16.126	-5.0%	1.5%
52	COS	Colorado Springs, CO	16.526	17.146	16.009	-3.6%	1.6%
53	BIL	Billings, MT	16.409	17.236	16.616	-4.8%	-0.6%
55	שוע	Dinings, WI	10.407	17.230	10.010	4.070	0.070

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### Yields at the Northwest Region Passenger Airports

Ranked by Twelve Months Ended September 30,2001
Approximates 100% Sample - Outbound Passengers Only

			Twelve M	% Change				
Rank	Code	Airport 2001		2000	1999	00-01	99-01	
54	RDM	Redmond, OR	16.20¢	17. <b>44¢</b>	16.32¢	-7.1%	-0.4%	
55	HLN	Helena, MT	16.11¢	17.61¢	16.47)	-8.5%	-1.1%	
56	ALW	Walla Walla, WA	16.11¢	16.02¢	15.16¢	0.6%	3.1%	
57	WYS	West Yellowstone. MT	16.06¢	17.63¢	15.38¢	-8.9%	2.2%	
58	YKM	Yakima, WA	15.46¢	16.17¢	15.52¢	-4.4%	-0.2%	
59	GTF	Great Falls, MT	15.42¢	15.80¢	15.39¢	-2.4%	0.1%	
60	JAC	Jackson, WY	15.37¢	15.75¢	15.07¢	-2.4%	1.0%	
61	PSC	Pasco, WA	15.19¢	16.18¢	15.93¢	-6.1%	-2.4%	
62	HDN	Hayden, CO	15.03¢	14.59¢	13.89¢	3.0%	4.0%	
63	MFR	Medford. OR	14.87¢	16.11¢	15.16¢	-7.7%	-1.0%	
64	CLM	Port Angeles, WA	14.87¢	16.09¢	15.89¢	-7.6%	-3.3%	
65	BLI	Bellingham, WA	14.84¢	15.52¢	14.51¢	-4.4%	1.1%	
66	BOI	Boise, ID	14.70¢	15.07¢	14.83¢	-2.5%	-0.4%	
67	BZN	Bozeman, MT	14.15¢	14.74¢	14.18¢	-4.0%	-0.1%	
68	FCA	Kalispell, MT	14.05¢	13.97¢	13.33¢	0.6%	2.7%	
69	MSO	Missoula, MT	13.94¢	15.73¢	14.68¢	-11.4%	-2.6%	
70	EUG	Eugene, OR	13.43¢	14.32¢	14.12¢	-6.2%	-2.5%	
71	SLC	Salt Lake City, UT	13.32¢	13.72¢	13.37¢	-2.9%	-0.2%	
72	GEG	Spokane, WA	12.57¢	12.70¢	12.72¢	-1.0%	-0.6%	
73	PDX	Portland, OR	11.619	11.936	11.55¢	-2.7%	0.3%	
74	SEA	Seattle/Tacoma, WA	11.58¢	11.89¢	11.35¢	-2.6%	1.0%	
			-	-	-	-		
Total	Northwes	t Region Airports	14.00¢	14.51¢	13.93¢	-3.5%	0.3%	

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#### Northwest Region Passenger Airports Quarter Comparison

#### Ranked by Passengers for the Quarter Ended September 30, 2001

Approximates 100% Sample - Outbound Passengers Only

			Passengers			Revenues (000's)			Fares (One-way, No Tax)			Yields		
Rank	Code	Airport	3Q 2001	3Q 2000	%Change	3Q 2001	3Q 2000	% Change	3Q 2001	3Q 2000	% Change	3Q 2001	3Q 2000	% Change
		_												12.00/
1	SEA	Seattle/Tacoma, WA	2,606,760	2,747,260	-5.1%	\$366,510	\$437,360	- 16.2%	\$152.56	\$172.41	-11.5%	10.42¢	12.10¢	-13.9%
2	DEN	Denver, CO	2,185,980	2,383,280	-8.3%	\$369,430	\$465,690	-20.7%	\$185.90	\$213.93	-13.1%	16.54¢	19.46¢	-15.0%
3	PDX	Portland, OR	1,367,140	1,472,880	-7.2%	\$174,860	\$214,160	-18.4%	5137.57	\$155.92	-11.8%	10.411	12.16¢	-14.4%
4	SLC	Salt Lake City. UT	1,146,200	1,184,800	-3.3%	\$145.680	\$167,410	-13.0%	<b>\$</b> 135.41	\$149.96	-9.7%	12.55¢	14.091	•10.9%
5	GEG	Spokane, WA	357.490	382,950	-6.6%	\$40,650	\$46,490	- 12.6%	\$121.18	\$129.21	-6.2%	12.00¢	13.16¢	-8.8%
6	BOI	Boise, ID	320,140	350,610	-8.7%	\$37.620	\$45,330	-17.0%	\$124.11	\$136.27	-8.9%	13.96¢	15.35¢	-9.1%
7	COS	Colorado Springs, CO	273,790	320,660	-14.6%	\$44,570	\$58.710	-24.1%	\$177.50	\$197.69	-10.2%	15.23¢	16.851	-9.6%
8	BIL	Billings, MT	88,810	89.130	-0.4%	\$15.330	\$16.690	-8.1%	\$189.10	\$208.33	-9.2%	15.64¢	17.1%	-8.6%
9	EUG	Eugene, OR	85,660	86,930	-1.5%	\$12,430	\$14,190	-12.4%	\$157.11	\$175.26	-10.4%	12.371	14.48¢	- 14.6%
10	MSO	Missoula, MT	78,320	63,480	23.4%	\$12,520	\$13,140	-4.7%	\$172.00	\$227.26	-24.3%	12.02¢	16.671	-27.9%
11	BZN	Bozeman, MT	68.890	64,160	7.4%	\$12,940	\$12,760	1.4%	\$212.48	\$223.93	-5.1%	14.651	15.46¢	-5.2%
12	MFR	Medford, OR	57.340	64,070	-10.5%	\$8,890	\$10,230	-13.1%	\$167.23	\$170.26	-1.8%	14.25¢	16.381	-13.0%
13	FCA	Kalispell, MT	55,260	53.290	3.7%	\$10,100	\$10.380	-2.7%	\$204.77	\$214.19	-4.4%	14.20⊄	14.68¢	-3.3%
14	JAC	Jackson. WY	55.100	60,000	-8.2%	\$11,250	\$13,750	-18.2%	\$244.64	\$273.84	-10.7%	16.180	17.54€	-7.8%
15	PSC	Pasco, WA	47.340	48,580	-2.6%	\$8,050	\$8,720	-7.7%	\$181.79	\$190.00	-4.3%	14.16g	15.49¢	-8.6%
16	ASE	Aspen, CO	41,150	47,170	-12.8%	\$9,180	\$11,424	-19.6%	\$258.75	\$274.52	-5.7%	22.361	24.25¢	-7.8%
17	RDM	Redmond, OR	35.200	36.710	-4.1%	\$5.380	\$5.790	-7.1%	\$163.39	\$167.32	-2.3%	15.69¢	18.24¢	-14.0%
18	GTF	Great Falls. MT	34560	36,590	-5.5%	\$6.340	\$7.210	-12.1%	\$200.56	\$214.98	-6.7%	14.75¢	16.09¢	-8.3%
19	IDA	Idaho Falls. ID	30,030	33,800	-11.2%	<b>\$5,</b> 180	\$6.140	-15.6%	\$185.96	\$195.70	-5.0%	16.42¢	18.45¢	-11.0%
20	GJT	Grand Junction, CO	29,280	32,060	-8.7%	\$5.140	\$6,180	-16.8%	\$188.72	\$207.49	-9.0%	17.45¢	20.05¢	-13.0%
21	BLI	Bellingham, WA	23,450	22,610	3.7%	\$3,210	\$3.560	-9.8%	\$146.54	\$171.15	-14.4%	13.681	16.89¢	-19.0%
22	DRO	Durango, CO	20,490	21,460	-4.5%	\$3.590	\$4.260	-15.7%	\$194.14	\$215.58	-9.9%	19.10¢	23.02¢	-17.0%
23	HLN	Helena MT	18,770	19,980	-6.1%	\$3,520	\$4,330	-18.7%	\$203.41	\$234.42	-13.2%	15.26¢	17.50¢	-12.8%
24	SUN	Sun Valley. ID	17,400	22,220	-21.7%	\$3,180	\$4,140	-23.2%	\$196.26	\$197.42	-0.6%	19.63¢	20.39¢	-3.7%
25	YKM	Yakima, WA	16,170	17,920	-9.8%	\$2,340	\$2,680	-12.7%	\$153.74	\$158.51	-3.0%	14.471	17.32⊄	-16.5%
26	CPR	Casper. WY	15,080	16.030	-5.9%	\$2,880	\$3,440	-16.3%	\$199.84	\$225.66	-11.4%	20.53¢	21.20¢	-3.2%
27	MTJ	Montrose. CO	13,570	13.170	3.0%	\$2,540	\$2.850	-10.9%	\$205.42	\$234.40	-12.4%	16.871	21.30¢	-20.8%
28	LWS	Lewiston, ID	12,320	14,680	-16.1%	\$1,730	\$2,020	· 14.4%	\$145.15	\$141.75	2.4%	19.86¢	20.76¢	-4.3%
29	BTM	Butte, MT	11,990	13.530	-11.4%	\$2,380	\$2.710	-12.2%	\$208.77	\$214.55	-2.7%	18.51¢	18.66¢	-0.8%
30	EAT	Wenatchee, WA	11,940	12.310	-3.0%	\$1,560	\$1,650	-5.5%	\$137.25	\$140.78	-2.5%	17.25¢	18.861	-8.5%
31	SGU	Saint George, UT	10,080	10,100	-0.2%	\$1,260	\$1,270	-0.8%	\$127.76	\$129.8I	-1.6%	22.32¢	21.54¢	3.6%
32	PIH	Pocatello. ID	9,860	11,170	-11.7%	\$1,550	\$1,990	-22.1%	\$162,24	\$188.14	-13.8%	21.46¢	21.62¢	-0.7%
33	COD	Cody. WY	9.300	10,390	-10.5%	\$1,690	\$2,090	-19.1%	\$203.86	\$226.98	-10.2%	17.14¢	16.99¢	0.9%
34	OTH	North Bend, OR	7.800	7920	-1.5%	\$1,070	\$1,120	-4.5%	\$144.95	\$145.92	-0.7%	16.79¢	18.971	-11.5%
35	LMT	Klamath Falls, OR	6,860	7.670	-10.6%	\$1,060	\$1,240	-14.5%	\$162.56	\$165.96	-2.0%	19.44¢	21.12¢	-8.0%
36	KEH	Kenmore, WA	6,500	6,370	2.0%	\$300	\$290	3.4%	\$45.80	\$45.80	0.0%	67.481	67.511	0.0%
37	ALW	Walla Walla, WA	6.350	7.180	-11.6%	\$760	\$950	-20.0%	\$128.17	\$139.18	-7.9%	14.40¢	16.58¢	-13.1%
38	TWF	Twin Falls, ID	6,320	6.710	-5.8%	\$1,030	\$1,160	-11.2%	\$169.02	\$180.88	-6.6%	18.42¢	18.41¢	0.1%
39	CLM	Port Angeles, WA	5,880	6.420	-8.4%	\$730	\$840	-13.1%	<b>\$1</b> 31.98	\$135.80	-2.8%	14.58¢	16.7%	-13.2%
40	TEX	Telluride.CO	5.870	4,970	18.1%	\$1,200	\$1,210	-0.8%	\$226.49	\$262.01	-13.6%	26.091	25.02∉	4.3%
41	HDN	Hayden, CO	5,520	8,280	-33.3%	\$1,080	\$1.810	-40.3%	\$224.82	\$248.63	-9.6%	19.96¢	24.67¢	-19.1%
42	GUC	Gunnison, CO	4,960	6,620	-25.1%	\$890	\$1,420	-37.3%	\$192.73	\$234.21	-17.7%	20.04¢	24.57¢	-18.4%
43	EGE	Vail, CO	4,840	7,180	-32.6%	\$1,160	\$1,900	-38.9%	\$288.71	\$297.63	-3.0%	25.54¢	25.17¢	1.5%
43 <b>44</b>	PUW	Pullman/Moscow, WA	4.820	7,160 7.0 <del>4</del> 0	-31.5%	\$690	\$900	-23.3%	\$149.73	\$134.21	11.6%	18.07¢	18.81¢	-3.9%
45	CYS	Cheyenne, WY	4,430	4.750	-6.7%	\$1,030	\$1,190	-13.4%	\$250.60	\$267.25	-6.2%	25.73¢	25.65¢	0.3%
45 <b>46</b>	FRD	Friday Harbor. WA	4,220	6,150	-31.4%	\$1,030 \$190	\$480	-60.4%	\$45.30	\$78.66	-42.4%	47.651	25.68¢	85.6%
<b>46</b> 47	SHR	Sheridan, WY	4,220	5,130	-20.1%	\$890	\$1,160	-23.3%	\$245.66	\$248.89	-1.3%	19.01€	19.30¢	-1.5%
4/ <b>48</b>	PDT	Pendleton, OR	3570	3,400	5.0%	\$490	\$480	-23.5% <b>2.1%</b>	\$137.93	\$144.45	-4.5%	18.25¢	20.78¢	-12.2%

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#### Northwest Region Passenger Airports Quarter Comparison

#### Ranked by Passengers for the Quarter Ended September 30, 2001

Approximates 100% Sample - Outbound Passengers Only

			Passengers				Revenues (000's)			Fares (One-way, No Tax)			Yields		
Rank	Code	Airport	3Q 2001	3Q 2000	% Change	3Q 2001	3Q 2000	% Change	3Q 2001	3Q 2000	% Change	3Q 2001	3Q 2000	% Change	
49	RIW	Riverton, WY	3,270	4.160	-21.4%	\$640	\$830	-21.9%	\$214.51	\$212.38	1.0%	20.71¢	19.771	4.8%	
50	GCC	Gillette, WY	2,830	3.770	-24.9%	\$780	\$1,000	-22.0%	\$284.14	\$269.79	5.3%	25.171	26.431	-4.8%	
51	WYS	West Yellowstone. MT	2,800	2,790	0.4%	\$490	\$530	-7.5%	\$190.86	\$20209	-5.6%	17.06¢	18.45¢	-7.5%	
52	CDC	Cedar City, UT	2390	2,520	-5.2%	\$280	\$320	-12.5%	\$122.27	\$131.74	-7.2%	17.491	18.94¢	-7.7%	
53	RCE	Roche Harbor, WA	2,200	2,110	4.3%	\$100	\$100	0.0%	\$45.80	\$46.40	-1.3%	67.281	67.091	0.3%	
54	CEZ	Cortez, CO	2,190	2,560	-14.5%	\$430	\$510	-15.7%	\$213.23	\$205.73	3.6%	20.20¢	20.68¢	-23%	
55	LAR	Laramie, WY	2,020	2.530	-20.2%	\$430	\$600	-28.3%	\$237.63	\$251.09	-5.4%	21.35¢	23.51¢	-9.2%	
56	RKS	Rock Springs, WY	2,020	2,120	-4.1%	\$550	\$600	-8.3%	\$284.68	\$292.79	-2.8%	28.12¢	32.14¢	-12.5%	
57	MWH	Moses Lake, WA	1,550	2,090	-25.8%	\$180	\$270	-33.3%	\$117.06	\$135.23	-13.4%	23.51¢	19.15¢	22.8%	
58	ESD	Eastsound, WA	1,480	2,330	-36.5%	\$70	\$170	-58.8%	\$49.90	\$71.21	-29.9%	36.35¢	29.01¢	25.3%	
59	OTS	Anacortes, WA	1,480	1,890	-21.7%	\$320	\$290	10.3%	\$214.70	\$152.80	40.5%	19.68¢	20.50¢	-4.0%	
60	RSJ	Rosario, WA	1,270	1,190	6.7%	\$60	\$50	20.0%	\$45.90	\$45.90	0.0%	67. <b>5</b> 0¢	67. <b>5</b> 0¢	0.0%	
61	ALS	Alamosa, CO	1,170	1,300	-10.0%	\$240	\$300	-20.0%	\$238.87	\$249.69	-4.3%	21.64⊄	23.16¢	-6.6%	
62	LPS	Lopez Island, WA	810	940	-13.8%	<b>\$4</b> 0	\$30	33.3%	\$54.80	\$37.10	47.7%	37.69¢	67.51¢	-44.2%	
63	PUB	Pueblo, CO	770	790	-2.5%	\$180	\$220	-18.2%	\$241.13	\$283.78	-15.0%	23.68¢	26.571	-10.9%	
64	WRL	Worland, WY	580	690	-15.9%	\$160	\$180	-11.1%	\$291.16	\$276.11	5.5%	24.78¢	22.221	11.5%	
65	GGW	Glasgow, MT	560	480	16.7%	\$70	\$90	-22.2%	\$131.90	\$204.52	-35.5%	28.851	27.02¢	6.8%	
66	SDY	Sidney, MT	530	700	-24.3%	\$90	\$100	-10.0%	\$173.30	\$151.67	14.3%	29.16¢	30.22g	-3.5%	
67	WSX	Westsound, WA	460	560	-17.9%	\$20	\$30	-33.3%	\$49.60	\$47.00	5.5%	54.47¢	67.14¢	-18.9%	
68	OLF	Wolf Point, MT	440	440	0.0%	\$70	<b>\$6</b> 0	16.7%	\$148.50	\$135.17	9.9%	23.91¢	32.34¢	-26.1%	
69	VEL	Vernal, UT	400	690	-42.0%	\$110	\$50	120.0%	\$289.13	\$75.60	282.4%	33.98¢	57.71¢	-41.1%	
70	CNY	Moab, UT	320	540	-40.7%	\$5 <i>0</i>	\$50	0.0%	\$197.57	\$92.60	113.4%	16.24¢	50.60¢	-67.9%	
71	MLS	Miles City, MT	250	300	-16.7%	\$30	\$30	0.0%	\$137.00	\$99.20	38.1%	31.81¢	28.11¢	13.2%	
72	HVR	Havre, MT	220	260	-15.4%	\$20	\$40	-50.0%	\$109.79	\$161.30	-31.9%	35.411	20.82¢	70.1%	
73	LWT	Lewistown, MT	220	280	-21.4%	\$30	\$30	0.0%	\$119.80	\$92.50	29.5%	19.68¢	37.00∉	-46.8%	
74	GDV	Glendive, MT	200	240	-16.7%	<b>\$4</b> 0	\$30	33.3%	\$189.00	\$115.50	63.6%	21.73¢	32.45¢	-33.0%	
Total	Northwe	t <u>Region</u> Airports	9,269,330	9,898,040	-6.4%	\$1,351,530	\$1,631,400	-17.2%	\$158.00	\$177.94	-11.2%	12.76¢	14.741	-13.4%	

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