## **State College-Centre Area Transportation Authority (Centre Line)**

2081 West Whitehall Road Chief Executive Officer: Hugh A. Mose, State College, PA 16801 General Manager (814)238-0625 ID Number: 3054 **System Wide Information Modal Information Financial Information** Characteristics **General Information** Demand Bus Response Operating Expense Capital Funding \$2.921.629 \$4.420.615 \$243.738 \$101.038 Urbanized Area (UZA) Statistics - 1990 Census Sources of Operating Funds Expended State College, PA Passenger Fares \$1,203,794 Annual Passenger Miles 4,543,063 109,541 Square Miles Local Funds 273,156 Annual Vehicle Revenue Miles 560,204 83.370 61,239 State Funds 1,099,824 2,086,478 Population Annual Unlinked Trips 28,517 Population Ranking Out of 405 UZA 329 Federal Assistance 199,059 Average Weekday Unlinked Trips 7,184 55,546 93 Other Funds 164,435 4,449 Annual Vehicle Revenue Hours **Total Operating Funds Expended** \$2,940,268 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics 51 Total Fleet 8 Square Miles Population 133 76,622 Average Fleet Age in Years 13.6 2.5 Summary of Operating Expenses Vehicles Operated in Maximum Service 26 Salaries/Wages/Benefits \$2.084.093 Peak to Base Ratio 1.6 N/A Service Consumption Materials & Supplies 228.088 Percent Spares 96% 14% 4,652,6042,114,995570,860 Annual Passenger Miles Purchased Transportation Annual Unlinked Trips 282 326 Other Operating Expenses **Performance Measures** Average Weekday Unlinked Trips \$3,165,367 7,277 Total Operating Expenses 3,604 Average Saturday Unlinked Trips Service Efficiency Average Sunday Unlinked Trips 1,398 Reconciling Cash Expenditures (\$261,497) Operating Expense/Vehicle Revenue Mile \$5.22 \$2.92 \$52.60 \$54.78 Operating Expense/Vehicle Revenue Hour Service Supplied Annual Vehicle Revenue Miles 643,574 Sources of Capital Funds Expended Cost Effectiveness \$148,526 Annual Vehicle Revenue Hours 59,995 Local Funds Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip \$0.64 \$1.40 \$2.23 \$8.55 Total Fleet 59 State Funds 808,516 Vehicles Operated in Maximum Serv 33 15 Federal Assistance 3.564.611 Base Period Requirement Total Capital Funds Expended \$4.521.653 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H 0.34 3.72 37.56 6.41 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Facilities Directly Purchased Rolling **Operating Expense Per Operating Expense Per** Passenger Trips Per **Operated Transportation** Stock and Other Total Passenger Mile \$4,152,779 Vehicle Revenue Mile Vehicle Revenue Mile \$4,420,615 Bus 24 Bus \$267,836 Demand Response 0 Demand Respon 101.038 101,038 0 \$4,253,817 \$267.836 Total 24 Total \$4,521,653 \$1.00 \$6.00 4.00 \$4.00 \$0.50 2.00 \$2.00 \$0.00 \$0.00 0.00 '92 '93 '94 '95 '96 '92 '93 '94 '95 '96 '92 '93 '94 '95 '96 Demand Response Sources of Operating Funds Expended Sources of Capital Funds Expended **Operating Expense Per Operating Expense Per** Passenger Trips Per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Legend 18% 41% \$4.00 \$3.00 0.40 Fares 3% ederal 0 \$2.00 \$2.00 0.20 State \$1.00 Local 37% \$0.00 \$0.00 0.00 79% Otha 7% '92 '93 '94 '95 '96 '92 '93 '94 '95 '96 '92 '93 '94 '95 '96

Source: 1996 National Transit Database