

STATE OF ARIZONA STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2008

Exhibit A

TOTAL ALLOCATED COSTS	DEPARTMENT OF ADMINISTRATION				DEPT OF LAW	TREASURER	LEGISLATURE	GOVERNOR'S OFFICE		ADOA	
	GENERAL ACCOUNTING OFFICE	ENTERPRISE PROCUREMENT SERVICE	RISK MANAGEMENT DIVISION	MAIL ROOM	ATTORNEY GENERAL	STATE TREASURER	PUBLIC RECORDS	OSP	EQUAL OPPORTUNITY	OCCUPANCY	
GENERAL GOVERNMENT	3,054,654	57,147	567	432	0	1,034	146,717	21,306	3,513	2,823,938	
Department of Commerce	388,075	4,202	25,387	186	2,134	35,200	198	1,092	5,544	313,665	
Department of Housing	181,738	24,837	(6,608)	72	294	6,689	406	1,201	8,462	146,305	
Office of the Governor	599,792	15,815	28,947	473	3,145	1,716	309	4,100	2,668	541,271	
Library, Archives & Public Records	965,410	10,951	11,318	198	2,606	1,125	229	(6,683)	0	945,006	
HEALTH AND WELFARE	369,667	110,673	48,593	2,363	0	974	2,011	71,113	96,174	12,462	25,305
Department of Economic Security	4,541,556	813,031	207,617	21,212	77	36,275	29,774	38,139	65,238	30,306	3,299,887
Department of Environmental Quality	2,980,872	(123,947)	42,050	1,219	29	562,091	1,002	16,228	35,750	2,535	2,443,915
Department of Health Services	4,337,058	242,814	38,416	5,901	1,518	53,114	3,226	39,709	120,950	11,546	3,819,865
Comm for the Deaf & the Hard of Hearing	92,553	3,307	28,344	33	2,110	97	71	0	6,613	110	51,868
Veterans' Services	47,028	941	22,223	624	0	11,744	418	188	22,335	2,044	(13,490)
INSPECTION AND REGULATION	827,736	25,365	38,874	451	10,541	91	631	(128)	18,009	1,514	732,388
Dept of Building & Fire Safety	228,404	4,375	479	80	0	(9,819)	203	2,040	(1,830)	358	232,517
Corporation Commission	951,350	4,568	14,246	479	1,532	(5,986)	484	50,997	56,908	2,231	825,891
Industrial Commission	46,280	(2,125)	36,392	375	944	(2,285)	445	2,127	8,423	1,983	0
State Mine Inspector	66,216	1,223	5,307	512	3	(1,089)	28	0	(3,184)	117	63,300
Radiation Regulatory Agency	31,880	3,202	3,032	48	0	3,774	78	1,306	20,239	200	0
Board of Nursing	(115,222)	1,029	45	70	0	(109,629)	136	4,382	(11,494)	239	0
Structural Pest Control Commision	194,638	3,309	21,348	57	0	71,119	146	0	1,810	227	96,622
EDUCATION	40,860	2,572	8,996	29	0	175	46	0	(13,477)	79	42,438
St Bd of Directors for Community Colleges	3,012	0	0	(12)	0	0	0	3,024	0	0	0
School for the Deaf and the Blind	100,139	24,769	16,769	1,827	(2,747)	54,310	1,241	0	56	3,915	0
Department of Education	1,573,778	101,023	1,043	1,394	0	466,176	1,997	12,995	125,855	1,536	861,759
Board of Regents	1,163	842	257	68	0	(1,038)	37	118	686	192	0
Arizona State University	105,644	(22,354)	95,153	17,932	0	1,849	(3,117)	5,702	10,479	0	0
Northern Arizona University	26,352	(8,039)	19,549	8,826	0	0	(1,121)	2,488	4,649	0	0
University of Arizona	45,606	(26,195)	61,931	28,870	0	(37,831)	(3,675)	0	22,506	0	0
PROTECTION AND SAFETY	2,185,274	260,382	114,651	26,993	20,126	51,232	9,534	171,989	12,375	65,086	1,452,905
AZ Criminal Justice Commission	171,111	2,353	2,849	36	(377)	(7,106)	180	0	1,143	48	171,985
Dept of Emergency Svcs & Military Affairs	118,167	44,173	47,881	781	(1)	1,972	1,206	0	21,668	487	0
Department of Public Safety	235,380	35,345	31,999	20,726	0	20,695	3,147	17,332	92,753	13,383	0
Juvenile Corrections	642,560	63,387	47,040	2,727	3,535	(29,338)	1,299	15,388	62,625	7,547	468,351
TRANSPORTATION	323,641	(156,255)	88,448	61,732	(2,865)	39,430	19,660	121,480	76,800	32,320	42,890
NATURAL RESOURCES	117,735	84,825	39,520	2,545	0	(30,223)	9,592	4,458	5,126	1,892	0
Arizona Geological Survey	81,936	701	(1,165)	23	(14)	0	10	0	(1,315)	85	83,612
State Land Department	1,476,390	33,331	2,833	1,999	10	739,339	526	2,405	20,372	1,623	673,951
State Parks Board	355,538	15,796	13,502	1,413	0	(26,901)	656	2,087	17,667	1,743	329,575
Department of Water Resources	392,808	6,148	6,934	694	254	0	390	26,257	11,263	1,426	339,442
OTHERS	16,204,817	894,854	159,771	19,226	78,297	5,444,931	73,984	330,123	168,546	26,062	9,009,024
CENTRAL SERVICE	5,600,932	901,351	749,139	7,234	29,532	(95,472)	3,573	40,404	69,364	6,866	3,888,940
TOTAL	49,592,527	3,459,728	2,073,676	239,845	150,683	7,247,402	159,992	1,128,777	1,183,062	236,233	33,713,127