

STATE OF WYOMING
YEAR ENDING JUNE 30, 2009

EXHIBIT A

<i>Agency</i>	Archives and Records	State Auditor	State Treasurer	Public Funds	Budget Div.	Facilities Mgmt.	Personnel Division	Risk Management	Purch.	Central Mail	Attorney General	GRAND TOTAL
<i>Governor</i>	15,703	89,057	3,559	2,162	2,336	136,125	14,524	27,211	17,830	2,321	139,728	450,555
<i>Education</i>	36,388	179,525	10,465	(44,937)	16,801	168,918	39,915	22,774	16,548	4,371	242,754	693,523
<i>Admin & Info.</i>	86,135	424,132	25,305	50,794	34,434	2,537,136	101,132	429,386	67,594	20,897	1,255,467	5,032,411
<i>WY Military Dept.</i>	5,905	212,658	8,748	5,203	3,951	0	88,406	214,850	30,497	1,437	23,383	595,038
<i>Agriculture</i>	5,187	144,820	6,198	23,345	2,331	145,698	27,919	36,409	13,736	10,843	49,906	466,391
<i>Revenue & Tax</i>	(13,727)	175,955	138,839	14,725	10,979	1,086,797	35,353	30,412	13,833	22,493	714,298	2,229,959
<i>Attorney General</i>	18,040	247,143	16,270	8,615	6,510	266,213	73,087	155,130	24,166	15,967	5,481,321	6,312,462
<i>Environ. Quality</i>	128,281	278,301	34,294	188,778	9,136	509,102	79,573	65,036	9,699	18,771	636,230	1,957,202
<i>Dept. of Audit</i>	18,805	74,550	7,152	1,280	1,661	242,310	37,996	6,293	7,502	7,251	27,367	432,167
<i>Public Svc. Comm.</i>	27,220	25,566	9,131	839	631	0	9,866	20	(1,222)	2,089	21,603	95,743
<i>Parks & Cult. Res.</i>	213,695	290,660	60,815	(13,898)	3,792	1,358,784	75,086	129,857	18,295	18,604	163,489	2,319,180
<i>Employment</i>	47,072	238,235	46,318	6,653	4,381	9,504	89,068	(22,109)	34,816	91,916	727,890	1,273,745
<i>Workforce Services</i>	24,081	359,315	29,988	6,876	5,130	95,823	74,076	13,125	22,855	11,615	71,046	713,930
<i>State Engineer</i>	7,563	100,980	26,423	3,011	2,271	315,130	40,274	35,423	16,997	14,074	386,740	948,885
<i>Game & Fish</i>	223,274	668,455	85,635	858	662	31,220	146,374	320,942	60,563	19,654	181,803	1,739,441
<i>Geological Survey</i>	(160)	20,304	1,848	816	623	0	6,863	7,655	1,478	0	5,166	44,594
<i>Dept. of Transport.</i>	98,958	737,595	55,939	54,512	46,853	38,026	537,298	373,199	0	0	449,611	2,391,991
<i>Dept. of Health</i>	231,520	1,192,017	56,705	173,601	106,920	227,412	416,554	227,995	128,976	89,128	363,416	3,214,245
<i>Family Services</i>	184,341	480,420	46,183	29,301	22,095	174,260	225,189	92,594	20,862	149,647	1,014,179	2,439,074
<i>Oil & Gas Comm.</i>	0	34,907	8,003	46,796	699	0	12,578	3,181	5,467	0	122,851	234,482
<i>State Lands</i>	44,563	203,644	133,573	16,551	12,523	316,459	34,451	22,701	12,062	7,748	289,074	1,093,348
<i>Univ. of Wyoming</i>	19,320	75,480	136	39,147	29,481	0	58,037	0	0	2,732	13,081	237,413
<i>Other</i>	521,930	1,890,723	352,185	309,985	194,118	3,066,781	615,887	442,275	90,936	138,719	1,853,816	9,477,354
TOTAL	1,944,094	8,144,443	1,163,713	925,014	518,317	10,725,699	2,839,507	2,634,359	613,490	650,275	14,234,211	44,393,122