

October 30, 2001

Policy Brief..... Conference Report FY 2002 Treasury / Postal/ General Government Appropriations

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '01 Enacted	FY '02 Bush Request	FY '02 House Bill	FY '02 Senate Bill	FY '02 Conference Report
Appropriations	15,940	16,681	17,021	17,118	17,069
<i>Advance Approps</i>	<i>67,093</i>	<i>0</i>	<i>47,619</i>	<i>0</i>	<i>47,619</i>

The Conference Report is:

- **\$1.129 billion or 7.1% above last year;**
- **\$388 million or 2.3% above the President's request;**
- **\$48 million or 0.3% above the House passed bill; and**
- **\$49 million or 0.3% below the Senate passed bill.**

LANGUAGE OF NOTE:

Mandatory Contraceptive Coverage: The Conference Report contains language similar to last year mandating that FEHBP plans to provide contraceptive coverage. The provision retains the conscience protection.

Federally Subsidized Child Care: The Conference Report makes permanent the pilot program created two years ago which permits federal agencies to use their salaries and expense accounts to subsidize childcare for federal employees. While the provision was designed to benefit low-income federal workers, recent reports indicate that the program in some instances is subsidizing employees with salaries in excess of \$60,000 and \$80,000 annually.

Federal Employee Pay: The Conference Report contains a provision providing federal employees with a 4.6% pay raise. President Bush proposed a 3.6% raise for civilian employees and a 4.6% raise for military personnel. The increased pay for civilian employees above the President's request will cost taxpayers \$900 million.

OMB Authority: The Conference Report prohibits OMB from calculating after February 15, 2002, what each appropriations bill would cost under the President's budget.

Utilities at the Vice-President's Residence: The Conference Report includes language authorizing the Navy to pay for utility costs at the Vice-President's residence.

Breast Cancer Research, 9-11 Heroes, and Domestic Violence Semipostals: The Conference Report extends the authorization for the Breast Cancer Research Semipostal and authorizes the creation of two new semipostals. The 9-11 Heroes Semipostal would be authorized through December 31, 2004, with the proceeds collected (above the cost of regular mail) to be transferred to FEMA. The Stamp Out Domestic Violence Semipostal would be authorized through December 31, 2006, with the proceeds collected (above the cost of regular mail) to be transferred to the Department of Health and Human Services.

FUNDING SUMMARIES:

Highlighted Programs are funded at higher than both the House and Senate levels.

Dollars in Thousands

	FY 2001	FY 2002	FY 2002	FY 2002	FY 2002	Conf Vs.	Conf Vs.
	Enacted	Request	House	Senate	Conference	FY 2001	Request
Treasury Department							
Departmental Offices.....	162,381	181,768	174,219	187,322	177,142	9.09%	-2.55%
Dep't Wide Systems & Capital Investments.....	62,150	70,828	68,828	69,028	68,828	10.74%	-2.82%
Inspector General.....	32,827	35,150	35,508	35,150	35,424	7.91%	0.78%
Inspector General for Tax Administration.....	118,166	122,342	123,474	123,799	123,746	4.72%	1.15%
Treasury Bldgs & Annex Repair.....	30,932	32,932	30,932	32,932	28,932	-6.47%	-12.15%
Financial Crimes Enforcement Network.....	37,493	45,155	45,837	45,702	45,837	22.25%	1.51%
Counterterrorism Fund.....	54,879	44,879	36,879	44,879	40,000	-27.11%	-10.87%
Fed Law Enforcement Training Center Sal. & Exp.....	99,264	100,707	102,132	106,317	105,680	6.46%	4.94%
Interagency Crime & Drug Enforcement.....	103,248	106,487	107,576	106,965	107,576	4.19%	1.02%
Financial Mgmt Service.....	206,396	211,594	213,211	212,316	212,850	3.13%	0.59%
Bureau of Alcohol, Tobacco & Firearms.....	771,143	803,521	816,816	821,421	823,316	6.77%	2.46%
Customs Service.....	2,279,294	2,385,226	2,669,289	2,555,922	2,688,049	17.93%	12.70%
Bureau of the Public Debt.....	182,699	185,370	187,927	187,318	186,953	2.33%	0.85%
IRS.....	8,840,726	9,422,387	9,457,439	9,450,387	9,437,079	6.75%	0.16%
Secret Service Salaries & Expenses.....	824,885	857,117	920,112	899,615	920,615	11.61%	7.41%
Postal Service							
Payment to the Postal Service Fund.....	28,936	76,619	29,000	76,619	29,000	0.22%	-62.15%
Advance Appropriation.....	67,093	0	47,619	0	47,619	-29.03%	

Dollars in Thousands

	FY 2001	FY 2002	FY 2002	FY 2002	FY 2002	Conf Vs.	Conf Vs.
	Enacted	Request	House	Senate	Conference	FY 2001	Request
Executive Office of the President							
Salaries & Expenses.....	53,171	54,165	54,651	54,165	54,651	2.78%	0.90%
Executive Residence Operating Expenses.....	10,876	11,914	11,695	11,914	11,695	7.53%	-1.84%
White House Repair & Restoration.....	966	8,625	8,625	8,625	8,625	792.86%	0.00%
Vice-President Salaries & Expenses.....	3,665	3,896	3,925	3,896	3,925	7.09%	0.74%
Vice-President Residence Operating Expenses.....	353	314	318	314	318	-9.92%	1.27%
Council of Economic Advisors.....	4,101	4,192	4,211	4,192	4,211	2.68%	0.45%
Office of Policy Development.....	4,023	4,119	4,142	4,119	4,142	2.96%	0.56%
National Security Council.....	7,149	7,447	7,494	7,447	7,494	4.83%	0.63%
Office of Administration.....	43,641	46,032	46,955	46,032	46,955	7.59%	2.01%
Office of Management and Budget.....	68,635	70,521	70,752	70,519	70,752	3.08%	0.33%
Office of National Drug Control Policy.....	60,679	65,100	65,267	67,096	67,563	11.34%	3.78%
High Intensity Drug Trafficking Areas Program.....	206,046	206,350	233,882	226,350	226,350	9.85%	9.69%
Special Forfeiture Fund (Media Campaign).....	233,086	247,600	238,600	249,400	239,400	2.71%	-3.31%
Unanticipated Needs.....	998	1,000	1,000	1,000	1,000	0.20%	0.00%
Independent Agencies							
Cmte for Purchase from People Who Are Blind or Severely Disabled	4,149	4,498	4,629	4,498	4,629	11.57%	2.91%
Federal Elections Commission.....	40,411	41,411	43,689	43,993	43,689	8.11%	5.50%
Federal Labor Relations Commission.....	25,003	26,378	26,524	26,378	26,524	6.08%	0.55%
GSA Policy & Operations.....	137,406	138,499	137,947	145,749	143,139	4.17%	3.35%
GSA Inspector General.....	34,444	36,025	36,478	36,025	36,346	5.52%	0.89%
E-Gov Fund.....	0	20,000	5,000	5,000	5,000		-75.00%
Allowances & Office Staff for Former Presidents.....	2,511	3,552	3,196	3,376	3,196	27.28%	-10.02%
Merit System Protection Board - Sal & Exp.....	29,372	30,375	30,555	30,375	30,555	4.03%	0.59%
Morris Udall Found. -- Scholarship & Native Nations..	1,996	1,996	2,500	1,996	1,996	0.00%	0.00%
Morris Udall Environmental Dispute Resolution Fund..	1,248	1,309	1,309	1,309	1,309	4.89%	0.00%
Nat. Archives & Records Admin -Operating Exp.....	208,946	244,247	244,247	244,247	244,247	16.89%	0.00%
Nat Archives & Records Admin -Repairs.....	101,536	10,643	24,643	41,143	39,143	-61.45%	267.78%
Nat Archives & Records Admin-- Grants Program.....	6,436	4,436	10,000	6,436	6,436	0.00%	45.09%
Office of Government Ethics.....	9,663	10,060	10,117	10,060	10,117	4.70%	0.57%
Office of Personnel Management Sal & Exp.....	93,888	99,036	99,636	99,036	99,636	6.12%	0.61%
Office of Special Counsel.....	11,122	11,784	11,891	11,784	11,891	6.91%	0.91%
United States Tax Court.....	37,223	37,305	37,809	37,305	37,305	0.22%	0.00%