

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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SmallPHAPlanUpdate  
AnnualPlanforFiscalYear:October1,2002

DEPORTHOUSINGAUTHORITY

Deport,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan  
AgencyIdentification**

**PHAName:** DeportHousingAuthority

**PHANumber:** TX117v01

**PHAFiscalYearBeginning:(mm/yyyy)** 10/01/02

**PHAPlanContactInf or mation:**

Name:MelbaG.Ladd

Phone:903/652 -2744

TDD:

Email(ifavailable):dha@neto.com

**PublicAccesstoInformation**

**Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:(selectallthat apply)**

- Mainadministra tiveofficeofthePHA
- PHAdevelopmentmanagementoffices

**DisplayLocationsForPHAPlansandSupportingDocuments**

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- Mainadministrativ eofficeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

**PHAProgramsAdministered :**

PublicHousingand Section8      Section8Only      XXPublicHousingOnly

# Annual PHA Plan

## Fiscal Year 2002

[24CFR Part 903.7]

### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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X	Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
X	Other (List below, providing each attachment name)	
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X	Attachment I: Five Year Progress Report Update on Goals	
X	Attachment J: Performance and Evaluation Report	

## ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

## 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

In the process of amending the One Strike Policy to meet with QHW RA. Passbook Interest Rate for Imputed Income From Assets will be as follows: 2 percent as the rate to be used to impute income from assets in excess of \$5,000.

Procurement Policy increased construction bid to meet with the current standards \$25,000.00

In the process of establishing Flat Rents.

## 2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A.  Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$82,076.00
- C.  Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
- D. Capital Fund Program Grant Submissions

### (1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment B

### (2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

## 3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year?

(If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY) _____	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for _____ units <input type="checkbox"/> Public housing for _____ units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for _____ units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

**4. Voucher Homeownership Program**

[24CFR Part 903.79 (k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establish in gaminimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources

Requiring that financing for purchase of a home under its section 8 home ownership program will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

## **5. Safety and Crime Prevention: PHDEP Plan**

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A.  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ \_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## **6. Other Information**

[24CFR Part 903.79(r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1. Yes Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment (Filename) \_\_\_\_\_

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included

Yes  No: below or

Yes at the end of the RAB Comments in Attachment F

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_\_.

Other: (list below)

**B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

**C. Criteria for Substantial Deviation and Significant Amendments**

**1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A.SubstantialDeviationfromthe5 -yearPlan:**

SubstantialDeviationfromthe5 -yearPlan:

AnychangetoMissionstatementsuchas:

50%deletionfromoradditiontothegoalsandobjectivesasawhole

50%ormoredecreaseinthequantifiablemeasurementofanyindividualgoalorobjective.

DeportHousingAuthorityhasnotmadeanychangestothe5 -yearplan

**B.SignificantAmendmentorModificationtotheAnnualPlan:**

50%varianceinthefundsprojectedintheCapitalFundProgramAnnualStatement.

AnyIncreaseordecreaseover50%inthefundsprojectedintheFinancialResourcestatementand /orthe  
CapitalFundProgramannualStatement

Anychangeinapolicyorprocedurethatrequiresaregulatory30 -dayposting

AnysubmissiontoHUDthatrequiresaseparatenotificationtoresidents,suchasHopeVI,Public  
HousingConversion, Demolition/D isposition, designatedHousingorHomeownershipprograms.

1999CIAPprogramwascompletedon2/05/00

1999DesegregationCIAPwascompletedon8/27/01

2000CFPwascompletedon3/11/02

2001CFPprogramwillrequireabudgetrevision(seeattachmentJ).Du etothefollowingreasons:an  
energyauditstatedthatinsulationwasneededintheunits.Thisworkitemhasbeencompleted. Work  
item,installnewmetalroofs,atproject003havebeenmovedtotheyear2006.Installnewwatercut  
offsandreplacing hotwaterheatersineachunitisneededmore.Theseworkitemswereintheplan.All  
worklistedwillbecompletedasstatedbasedontheavailabilityoffunds.

**Attachment A**

**SupportingDocumentsAvailableforReview**

PHAsaretointicatewhichdocu mentsareavailableforpublicreviewbyplacingamarkinthe“Applicable&OnDisplay”  
columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletotheprogramactivitiesconductedby  
thePHA.

<b>ListofSupportingDocuments AvailableforReview</b>		
<b>Applicable &amp; OnDisplay</b>	<b>SupportingDocument</b>	<b>RelatedPlan Component</b>
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans
X	State/LocalGovernmentCertificationofConsistencywith the ConsolidatedPlan	5YearandAnnual Plans



**List of Supporting Documents Available for Review**

Applicable & On Display	Supporting Document	Related Plan Component
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Schedule of flat rents offered each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations

**List of Supporting Documents Available for Review**

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI application or, if more recent, approved or submitted HOPEVI revitalization plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

**List of Supporting Documents Available for Review**

Applicable & On Display	Supporting Document	Related Plan Component
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing services assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**ATTACHMENT B Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName:DeportHousingAuthority	GrantTypeandNumberTX21P11750202 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrant No:	FederalFYofGrant: 2002
--------------------------------	---	---------------------------

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	3,000.00			
4	1410 Administration	2,763.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,664.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	6,750.00			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures	56,899.00			
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	<b>80,327.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

**ATTACHMENT B**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: Deport Housing Authority		<b>Grant Type and Number</b> Capital Fund Program#: TX21P11750202 Capital Fund Program Replacement Housing Factor#:			<b>Federal FY of Grant:</b> 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-001								
117-001-1	Make units ready to rent	1460	3	2,250.00				
	<b>SUBTOTAL</b>	<b>1460</b>		<b>2,250.00</b>				

**ATTACHMENT B**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:DeportHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P11750202 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 20 02			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-002								
117-002-1	Makeunitsreadytorent	1460	3	2,250.00				
	<b>SUBTOTAL</b>	<b>1460</b>		<b>2,250.00</b>				

**ATTACHMENT B**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:DeportHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProg ram#: TX21P11750202 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedC ost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-003								
117-003-1	Makeunitsreadytorent	1460	3	2,250.00				
	<b>SUBTOTAL</b>	<b>1460</b>		<b>2,250.00</b>				

**ATTACHMENT B**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHAName:DeportHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgram#: TX21P11750202 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-HA								
117-HA-1	Hireaconsultanttoassistwithannual plan	1408		3,000.00				
117-HA-2	Providefundsforontechnicalhelp	1410		2,763.00				
117-HA-3	Providefundsforsundryitems	1430		1,800.00				
117-HA-4	Hireanarchitect todevelopplansand specifications	1430		7,438.00				
117-HA-5	Hireanonsiteinspector	1430		3,426.00				
117-HA-6	Communityroomwillneedtoberebuilt andcorrectsitedrainage	1470		55,150.00				



**ATTACHMENTB**

**AnnualStatement/PerformanceandEvaluationReport**

**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**

**PartIII:ImplementationSchedule**

PHAName:DeportHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgram#: TX21P11750202 CapitalFundProgramReplacementHousingFactor#:					FederalFYofGrant: 2002
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX117	3/31/04			3/31/05			

# Capital Fund Program Five -Year Action Plan

## Part I: Summary

PHADeportHousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:20 05 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
TX117 -001		6,350.00	24,251.00	8,527.00	2,250.00
TX117 -002		10,160.00	36,062.00	13,600.00	2,250.00
TX117 -003		12,700.00	2,587.00	7,000.00	53,400.00
TX117 -HA		51,117.00	17,427.00	51,200.00	22,427.00
CFPFundsListedfor 5-yearplanning		80,327.00	80,327.00	80,327.00	80,327.00
ReplacementHousing FactorFunds					

CapitalFundProgramFive-YearActionPlan

**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWorkCat egories</b>	EstimatedCost	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>Estimated Cost</b>
<b>See</b>						
<b>Annual</b>	TX117 -001	Replaceexistingkitchencountertops, sinksandfixtureswithnew	6,350.00	TX117 -001	Enclosefrontporchareas	24,251.00
Statement						
	<b>TotalCFPEstimatedCost</b>		\$6,350.00			24,251.00

CapitalFundProgramFive -YearActionPlan

**PartII:Supportin gPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2005 PHAFY:2005			ActivitiesforYear:5 FFYGrant:2006 PHAFY:2006		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	Estimated Cost	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>Estimated Cost</b>
<b>See</b>						
<b>Annual</b>	TX117 -001	Rehabentireunit(electrical,plumbing, painting,doors,cabinets,bathroom fixtures,lights,siteimprovementsand etc.)andotheraccouterments	6,777.00	TX117-001	Rehabentireuni t(electrical, plumbing,painting,doors,cabinets, bathroomfixtures,lights,site improvementsandetc.)andother accouterments	2,250.00
Statement		Providelandscaping	1,750.00			
<b>TotalCFPEstimatedCost</b>			\$8,527.00			\$2,250.00

CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	Estimated Cost	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
<b>See</b>						
<b>Annual</b>	TX 117-002	Replaceexistingkitchencounter tops,sinksandfixtureswithnew	10,160.00	TX117 -002	Enclosefrontporchareas	36.062.00
Statement						
	TotalCFPEstimatedCost		\$10,160.00			36,062.00

CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant: 2005 PHAFY:2005			ActivitiesforYear:5 FFYGrant:2006 PHAFY:2006		
	Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	Estimated Cost
See						
Annual	TX117 -002	Rehabentireunit(electrical, plumbing, painting,doors,cabinets,bathroomfixtures, lights,siteimprovementsandetc.)andother accouterments	10,800.00	TX117 -002	Rehabentireunit(electrical, plumbing,painting,doors,cabinets, bathroomfixtures,lights,site improvementsandetc.)andother accouterments	2,250.00
Statement		Providelandscaping	2,800.00			
TotalCFPEstimatedCost			\$13 ,600.00			\$2,250.00

CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY: 2004		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	Estimated Cost	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>Estimated Cost</b>
<b>See</b>						
<b>Annual</b>	TX117 -003	Replaceexistingkitchencountertops, sinksandfixtureswithnew	12,700.00	TX117 -003	Rehaben tireunit(electrical, plumbing,painting,doors,cabinets, bathroomfixtures,lights,site improvementsandetc.)andother accouterments	2,587.00
Statement						
	<b>TotalCFPEstimatedCost</b>		\$12,700.00			\$2,587.00

CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

Activities for Year1	ActivitiesforYear:4 FFYGrant:2005 PHAFY:2005			ActivitiesforYear:5 FFYGrant:2006 PHAFY:2006		
	Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	EstimatedCost
<b>See</b>						
<b>Annual</b>	TX117 -003	Rehabentireunit(electrical,plumbing, painting,doors,cabinets,bathroom fixtures,lights,siteimprovementsandetc.) andotheraccouterments	3,500.00	TX117 -003	Replaceexistingroofswithnew metalroofs	53,400.00
Statement		Providelandscaping	3,500.00			
TotalCFPEstimatedCost			\$7,000.00			53,400.00



CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>Estimated Cost</b>
<b>See</b>						
<b>Annual</b>	TX117 -HA	Hireconsultanttoassistwithannualplan	3,000.00	TX117 -HA	Hireconsultanttoassistwithannual plan	3,000.00
Statement		Providefundsforontechnicalhelp	2,763.00		Providefundsforontechnicalhelp	2,763.00
		Providefundsforundryitems	800.00		Providefundsforundryitems	800.00
		Hireanarchitecttodevelopplansand specifications	7,438.00		Hireanarchitecttodevelopplansand specifications	7,438.00
		Hireanonsiteinspector	3,426.00		Hireanonsiteinspector	3,426.00
		Completemunitybuildingandprovide parkingforcommunitycenter	22,990.00			
		Replaceexisting sidewalks throughout the developments with new	10,700.00			
	<b>TotalCFPEstimatedCost</b>		51,117.00			\$17,427.00



## PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

### Section 1: General Information/History

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an "x")**                      N1 \_\_\_\_\_ N2 \_\_\_\_\_                      R \_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long.

### **E. Target Areas**

Complete the following table by indicating each PHDEPTarget Area (development or site where activities will be conducted), the total number of units in each PHDEPTarget Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEPTarget Areas (Name of development(s) or site)	Total # of Units within the PHDEPTarget Area(s)	Total Population to be Served within the PHDEPTarget Area(s)

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12Months \_\_\_ 18Months \_\_\_ 24Months \_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<p><b>FFY ___ PHDEP Budget Summary</b></p> <p>Original statement</p> <p>Revised statement dated:</p>
--

BudgetLineItem	TotalFunding
9110 –ReimbursementofLawEnforcement	
9115 -SpecialInitiative	
9116 -GunBuybackTAMatch	
9120 -SecurityPersonnel	
9130 -EmploymentofInvestigators	
9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -DrugPrevention	
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
<b>TOTALPHDEPFUNDING</b>	

### C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudgetlineitem(whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovideinformationinshadedboxes.Informationprovidedmustbeconcise—nottoexceedtwosentencesinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsoractivitiesmaybedeleted.

9110 –ReimbursementofLawEnforcement						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9115 -SpecialInitiative						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9116 -GunBuybackTAMatch</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9120 -SecurityPersonnel</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9130 -Employmentof Investigators</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							

2.							
3.							

<b>9140 – Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9170 -DrugIntervention</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9180 -DrugTreatment</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9190 -OtherProgramCosts</b>					<b>TotalPHDEPFunds:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							



**Required Attachment D: Resident Member on the PHA Governing Board**

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Mauna Kidd

B. How was the resident board member selected: (select one)?

Appointed

C. The term of appointment is (include the date term expires):

2 year term – May 2002 till May 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

May 2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor of Deport

## **Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

April 10, 2002

The monthly meeting with luncheon was held in Community Room #2 at the C.B. Glover unit on Wednesday, April 10, 2002.

Jauvane Carpenter attended for the Housing Authority and related to tenants the proposed 5-year plan for improvements to the needs of the Housing Authority. Improvements planned will result in improvements to the dwelling units, landscaping along with upgrades to public buildings at both sites.

Those in attendance had no objection to plans as proposed. The one suggestion, not addressed in the Plan was for widening of parking spaces. This condition at Site AB, will be considered through ordinary maintenance.

Residents in attendance were Evelyn Roach, Maud Webb, Laura Verta Westbrook, Estelle Chesshire, Frances Franklin, Junanita Primm, Eulene Nicholas, Venice Bryson, Eunice Ervin, Willie Mae Speir, and Ruth Murrell. Guests were Alma Scaff and Hazel Relford. Representing Housing Management was Office Assistant, Jauvane Carpenter, Tenant Activity Director, Phyllis Gifford and Member of the Housing Board of Commissioners, Ruth Cheatham.

The next meeting will be held on Wednesday May 8, 2002. This will be a special activity luncheon to honor Mothers just before Mothers Day.

**Attachment F:      EXPLANATION OF PHA RESPONSE TO COMMENTS OF RESIDENT ADVISORY**

There were no adverse comments from the Resident's regarding Plan as presented to be submitted for approval.

The one request was to enlarge parking spaces at the G.B. Glover units. Management assured those present the problem would be addressed through regular budget.

**ATTACHMENT G: Deconcentration and Income Mixing**

In accordance with the final rule 903(2)(b)(2) exempts “public housing developments operate PHA with fewer than 100 public housing units”. dbya

**ATTACHMENTH:VOLUNTARYCONVERSIONINITIALASSESSMENTS**

- A. HowmanyofthePHA’sdevelopmentsaresubjecttotheRequiredInitial Assessments.8unit sinproject002
- B. HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancyprojects)?

Project001 –10units  
 Project002 –8units  
 Project003 –20units

- C. HowmanyAssessmentswereconductedforthePHA’scovereddevelopments?

One

- D. IdentifyPHAdependmentssthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

NONE

DevelopmentName	NumberofUn its

- E. IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessments.

Conversiontovouchersatthistimewouldhaveadverseaffectontheavailabilityof affordablehousingin ourcommunityatthistime.

## **Attachment I: Five Year Progress Report Update on Goals**

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working toward the achievement of our mission.

Progress Statement:

On-going, through training, the PHA and board members will have the knowledge as needed for the new laws and regulations to better serve the needs of the residents.

On-going, existing policies and procedures will be reviewed and if warranted, develop written recommendations for policy revision to the Board and the Resident Advisory Board.

On-going, through the receipt of CFP funds we will continue to modernize as needed to promote a better living environment for our residents.

**Department Housing Authority's Resident Survey Follow-up Plan Addressing problems, in sections on Communications, Safety and Neighborhood Appearance have been addressed in the last year's plan.**

**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName:DeportHousingAuthority	GrantTypeandNumberTX21P11750101 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatement  ReserveforDisasters/EmergenciesXRevisedAnnualStatement(revisionno: 1)  
 XPerformanceandEvaluationReportforPeriodEnding:3/31/02  FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	1,500.00	3,000.00	3,000.00	3,000.00
4	1410Administration	6,563.00	4,432.00	2,460.00	
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	3,426.00	3,426.00	1,575.00	
8	1440SiteAcquisition				
9	1450SiteImprovement		9,330.00	6,290.00	
10	1460DwellingStructures	70,587.00	61,880.00	61,888.00	40,648.00
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipme nt				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	82,076.00	82,076.00	75,213.00	43,648.00
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:DeportHousingAuthority	GrantTypeandNum ber CapitalFundProgram#: TX21P11750101 CapitalFundProgram ReplacementHousingFactor#:	FederalFYofGrant: 2001
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Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-001	Replaceexistingwatercut -offswithnew	1450	10	0.00	1,275.00	1,275.00		
	Providefundsforlands caping	1450		0.00	3,170.00	3,170.00	1,750.00	
	<b>SUBTOTAL</b>	<b>1450</b>			<b>4,445.00</b>	<b>4,445.00</b>	<b>1,750.00</b>	
	ProvideatticInsulation	1460	10	0.00	3,720.00	3,720.00	3,720.00	
	Replaceexistingwindowscreenswith new	1460	10	400.00	0.00			
	Replaceexistingh otwaterheaterswith new	1460	10	0.00	3,000.00	3,000.00		
	<b>SUBTOTAL</b>	<b>1460</b>		<b>400.00</b>	<b>6,720.00</b>	<b>6,720.00</b>	<b>3,720.00</b>	



**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHANName:DeportHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgram#: TX21P11750101 CapitalFundProgram ReplacementHousingFactor#:			<b>FederalFYofGrant: 2001</b>			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCos t		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-002	Replaceexistingwatercut -offswithnew	1450	16	0.00	1,860.00	1,860.00		
	Providefundsforlandscaping	1450		0.00	1,275.00	1,275.00		
	<b>SUBTOTAL</b>	<b>1450</b>			<b>3,135.00</b>	<b>3,135.00</b>		
	ProvideatticInsulation	1460	16	0.00	5,952.00	5,952.00	5,952.00	
	Replaceexistingwindowscreenswith new	1460	16	640.00	0.00	0.00	0.00	
	Replaceexistinghotwaterheaterswith new	1460	16	0.00	4,800.00	4,800.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>640.00</b>	<b>10,752.00</b>	<b>10,752.00</b>	<b>5,952.00</b>	

**ATTACHMENTJ**

**AnnualStatement/PerformanceandEvaluationReport**

**CapitalFundPrograma ndCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**

**PartII:SupportingPages**

PHAName:DeportHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgram#: TX21P11750101 CapitalFundProgram ReplacementHousingFactor#:				<b>FederalFYofGrant:</b> 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-003								
	Providefundsforlandscaping	1450		0.00	1,750.00	1,750.00		
	<b>SUBTOTAL</b>	<b>1450</b>		<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>		
	CompleteWorkItem:Providemetalroofs includingnewf asciawithvinylsoffits.	1460	20	68,747.00	00.00	0.00		
	Installnewfasicawithvinylsoffits	1460	20	0.00	30,976.00	30,976.00	30,976.00	
	Replaceexistingwindowscreenswith new	1460	20	800.00	00.00	0.00		
	ProvideatticInsulation	1460	20	0.00	7,440.00	7,440.00		
	Replaceexistinghotwaterheaterswith new	1460	20	0.00	6,000.00	6,000.00		
	<b>SUBTOTAL</b>	<b>1460</b>		<b>69,547.00</b>	<b>44,416.00</b>	<b>44,416.00</b>	<b>30,976.00</b>	

**ATTACHMENTJ**  
**AnnualStatement /PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:DeportHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P11750101 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX117-HA	Hireaconsultanttoassistwithannual plan	1408		1,500.00	3,000.00	3,000.00	3,000.00	
	<b>SUBTOTAL</b>	<b>1408</b>		<b>1,500.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
	Providefundsforontechnicalhelp	1410		5,763.00	3,632.00	3,632.00		
	Providefundsforsundryitems	1410		800.00	800.00	800.00		
	<b>SUBTOTAL</b>	<b>1410</b>		<b>6,563.00</b>	<b>4,432.00</b>	<b>4,432.00</b>		
	Hireanon -siteinspector	1430		3,426.00	3,426.00	3,426.00		
	<b>SUBTOTAL</b>	<b>1430</b>		<b>3,426.00</b>	<b>3,426.00</b>	<b>3,426.00</b>		

**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalF undProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

PHAName:DeportHousingAuthority	<b>GrantTypeandNumber</b> CapitalFundProgram#: TX21P11750101 CapitalFundProgramReplacementHousingFactor#:	FederalFYofGrant: 2001
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DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX117-001	9/30/03			9/30/04			
TX117-002	9/30/03			9/30/04			
TX117-003	9/30/03			9/30/04			
TX117-HA	9/30/03			9/30/04			