

Ventura Intercity Service Transit Authority

950 County Square Drive Suite 207
Ventura, CA 93003
805-642-1591

Chief Executive Officer: Ginger Gherardi,
Executive Director
ID Number: 9164

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Oxnard--Ventura, CA	
Square Miles	157
Population	480,482
Population Ranking Out of 405 UZA's	63

Service Area Statistics

Square Miles	1,875
Population	108,000

Service Consumption

Annual Passenger Miles	3,166,524 Q
Annual Unlinked Trips	245,236
Average Weekday Unlinked Trips	965
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	721,918
Annual Vehicle Revenue Hours	32,687
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	5
Total	0	15

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$196,944
Local Funds	168,817
State Funds	0
Federal Assistance	1,164,314
Other Funds	0
Total Operating Funds Expended	\$1,530,075

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,503,524
Other Operating Expenses	0
Total Operating Expenses	\$1,503,524

Reconciling Cash Expenditures

	\$26,551
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Bus	Demand Response
Operating Expense	\$1,044,595	\$458,929
Capital Funding	\$0	\$0
Annual Passenger Miles	2,883,240	283,284 Q
Annual Vehicle Revenue Miles	555,142	166,776
Annual Unlinked Trips	168,171	77,065
Average Weekday Unlinked Trips	662	303
Annual Vehicle Revenue Hours	22,231	10,456
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	6
Average Fleet Age in Years	4.4	2.8
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.0	N/A
Percent Spares	10%	20%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$1.88	\$2.75
Operating Expense/Vehicle Revenue Hour	\$46.99	\$43.89

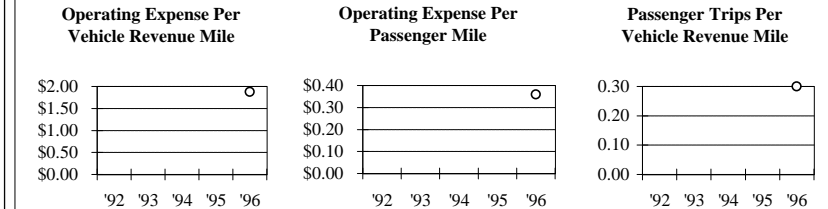
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.36	\$1.62 Q
Operating Expense/Unlinked Passenger Trip	\$6.21	\$5.96

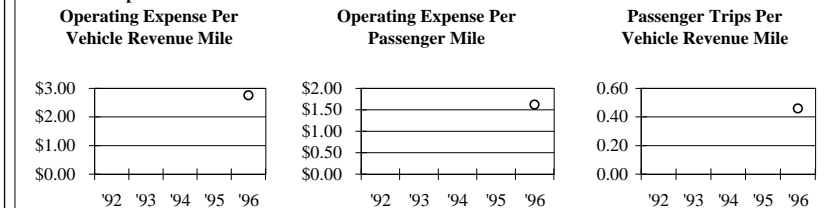
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.30	0.46
Unlinked Passenger Trips/Vehicle Revenue Hour	7.56	7.37

Bus



Demand Response



Sources of Operating Funds Expended

