Rocky Mountain HealthNet

APPLICATION

Pilot program to examine how the Rural Health Care funding mechanism can be used to enhance public and non-profit health care providers' access to advanced telecommunications and information services.

SUBMITTED TO:

Federal Communications Commission Washington, DC 20554 Rural Health Care Support Mechanism WC Docket No. 02-60

SUBMITTED BY:

Rural Health Telecom
A Division of Koxlien Communications, Inc.
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San Antonio, TX 78232
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Executive Summary

Rocky Mountain HealthNet represents **183** healthcare providers in Colorado. This extensive alliance was formed for the purpose of responding to the FCC Pilot Program in an effort to gain access to telemedicine services through a new broadband regional network.

Our partner, Rural Health Telecom, a division of Koxlien Communications, Inc., exclusively supports rural healthcare providers with telecommunications network products and services. Since 1999, the company has focused on providing support to rural healthcare providers seeking to obtain Universal Services Funds. Past and present clients range from smaller rural clinics to community and regional medical carriers. RHT offers support for WAN services such as ATM, Frame Relay, Internet Access, Private Router Networks, Internet VPN and related services.

RHT works with telemedicine networks that include interactive video, PACS, Internet, voice and administrative data. Representing many telecommunications carriers that support rural healthcare under the Rural Health Care Support Mechanism, RHT designs WAN networks that offer a wide range of features and benefits. RHT also provides support in facilitating the healthcare provider through the USAC – Rural Health Care Support Mechanism.

1. Legal and Financial Responsibility

Each member of <u>Rocky Mountain HealthNet</u> is legally and financially responsible for any funded telecommunications, advanced telecommunications and information service terminated at their locations. The sites included in this proposal are outlined in item 6.

2. Goals and Objectives

Research has confirmed that the FCC's Rural Heath Care program, funded through the Universal Service Fund, is significantly underutilized by rural health care providers. The goals of the Pilot Program and the objectives of our application are to provide funding to support the construction of regional broadband networks and information services associated with those networks.

There are a number of factors that may explain the underutilization of this important fund. As stated in the Pilot Program Order, there continues to be a lack of broadband access facilities. However we do not believe that the primary reason for underutilization of funds is the lack of broadband access in rural America.

Private telecommunications services are available in virtually every jurisdiction in the United States. Observations over the past 8+ years have rarely shown infrastructure facility problems interfering with implementation of a service such as a T1 in rural America. We recognize that there will be a need to upgrade infrastructure to increase bandwidth beyond T1 speeds. However, rural America has yet to catch up with the IT technical skills needed to support medical services that may rely on these higher speeds.

This fact supports the relevance and importance of our proposal. It is our goal to deploy a network using today's technology that will use the existing infrastructure of many telecommunications service providers. With nominal funding, we believe that our proposal can have a significant impact on our ability to provide and support the medical services that need to be deployed today. This accomplishes two objectives. Many rural healthcare providers will quickly be connected to world-class information and image management capabilities and will be poised to take advantage of leading edge technology that otherwise would take years to access. We believe that this is consistent with the FCC's pilot program's objectives

It is most likely the FCC's effort to address the underutilization of this fund by implementing a pilot program has significantly increased awareness of the Rural Health Care Support Mechanism. As important as it is to make the funding process administratively easier for rural health care providers, the heightened awareness and the possible expansion of the list of services available for funding will result in a significant increase of fund utilization.

Initially, our application will create a regional broadband network in the state of Colorado

Because of the significant number of members included in the Rocky Mountain HealthNet, we believe that this proposal provides excellent value to the funding mechanism. There is extensive participation by rural health care providers that will aggregate their specific service needs while leveraging existing technology to adopt the most efficient, effective and cost-conserving means.

Healthcare providers in the state of Colorado have historically underutilized the Rural Health Care Support Mechanism. *In FY2005 a total of 30 healthcare providers from Colorado filed Form 465s. Most importantly, of those 30 healthcare providers only 15 have been funded. The numbers for FY2006 reflect a further reduction in participation with only 18 filings.*

While this proposal may be a more conservative approach to fund utilization, we believe that the true measure of success will be a higher level of participation and not the amount funded. Additionally, this participation must quickly provide world-class medical management tools in order to make the health care providers more effective. We have a large number of public and non-profit healthcare providers participating in this proposal with a significant

representation from rural Colorado. The value that we outline in this proposal is most definitely in the public's interest.

The Rocky Mountain HealthNet USAC – Rural Health Care Support Mechanism History

If this proposal is accepted, it would be the first time any of the rural members of this consortium would receive FCC funding. This consortium represents a significant increase in funding requests from the state of Colorado.

Consortium:

183 members82 Elilgible rural healthcare providers101 Urban public and for-profit healthcare providers

We are requesting support under the Pilot Program for several reasons. First, individually we do not have the financial resources and personnel to provide the FCC with this business proposal on our own. We have chosen to combine our resources in an effort to not only take advantage of this funding for telecommunications services, advanced telecommunications services and information services under the Pilot Program, but also for the benefit of group purchasing of information services such as inter-active video, picture archival communications systems (PACS), electronic health records, healthcare administrative systems, radiology, psychiatry and many others.

Through our network, we as a group have the opportunity to gain access to services at a lower cost than if we were to purchase them individually. For example; we can deploy an electronic health records system (information service) over this network through an array of providers. Electronic health records companies will spread the cost among the consortium members. We believe that this aligns our goals with the President's EHR initiative.

The regional network we propose includes services provided by rural incumbent local exchange carriers, long distance carriers, competitive local exchange carriers, regional carriers and others in the industry. The service provider participants are:

Qwest Communications AT&T Verizon
CenturyTel
Three Rivers Telecommunications
TeleQuality Communications
Time Warner Telecom
Mammoth Networks

Internet2

This proposal does take into account the opportunity to gain access to Internet2. However, the consensus from consortium members is that there is currently no need for this connectivity. The network design does accommodate future access to Internet2.

Network Design

The network is truly a "Healthcare" network dedicated to healthcare providers and the entities that provide support services. It is a private secure network that meets all HIPAA compliance requirements for transmitting voice, data and video from one participant to another.

Some of the consortium members have minimal Internet or telecommunications services in place today. Many different telecommunications technologies are applied in these networks. VPN technology over the Internet commonly is used because of lower cost. However VPNs do not offer the quality of service necessary to handle the significant bandwidth requirements of many of the applications such as picture archival communications systems, teleradiology, electronic health records, MRI and CTSCAN. VPN technology also places an additional network support burden on the healthcare provider's IT administrator. Other technologies such as frame relay, ATM, MPLS, private lines and others provide the needed quality of service, yet have cost considerations that must be taken into account by the rural healthcare provider.

Our network provides consortium members with an infrastructure that can be used to transmit voice, data and video among one another as well as across a broader private network and the public Internet. The design also provides access to information service providers that can deliver services on one network.

Healthcare Support Service Vendors available on the HealthNet:

Nighthawk Radiology Services:

NightHawk Radiology Services is the world's leading provider of radiology services for hospitals, clinics and imaging centers across America. NightHawk is a radiology coverage pioneer, with years of experience in radiology and teleradiology, as well as an accreditation by The Joint Commission on Accreditation of Healthcare Organizations (JCAHO).

American Healthnet – EMR:

Headquartered in Omaha, NE, American Healthnet has been in operation since 1980 and has been providing enterprise information systems to various community healthcare facilities. More than 200 facilities which include hospitals ranging from 15 to over 200 beds, physician clinics, laboratories and nursing homes in the U. S. have benefited from our software solutions. Our software has provided the ability to efficiently manage the critical information flows and decision processes that assure quality and cost effective patient care.

Deaflink:

Deaf Link® utilizes state of the art technology and American Sign Language (ASL) interpreters who are national and state certified for the purpose of providing "clear communication" access for your deaf consumers or employees.

We have developed a time effective and cost efficient solution for effective communication access as required by the Americans with Disabilities Act (<u>ADA</u>) as it relates to the estimated 28 million + deaf and those having hearing disabilities living in the United States. This service is provided to our customers through the internet and is available on a 24/7 basis.

Who Needs Access For The Deaf?





Most businesses, state and local governmental authorities that deal with the public are covered under the American with Disabilities Act of 1990. The <u>ADA</u> covers not only the population that is physically handicapped but it also covers the population who are deaf or have hearing disabilities.

The <u>Department of Justice</u> indicates that there are over five million facilities/business that fall in the category of "Places of Public Accommodation" (Title III) and are mandated by federal law, the <u>ADA</u>, to be accessible to the deaf and people with hearing disabilities. These entities must provide "auxiliary aids"

that provide "effective communication" for people who are deaf or have hearing disabilities.

Community Research Center – EMR	 Deleted:
Access to Therapy –	 Deleted: .
ŞIP Video	 Deleted:
VoIP Long Distance	 Deleted:

Most locations on the network will gain access through ethernet connectivity. Information technology expertise is scarce throughout rural America. Ethernet technology provides an ease of management. Most small rural health care locations do not have the resources to support the technology needed to deploy many of the needed medical services. Typical workstation problems translate into a very significant administration problem in rural America. The fact that there are great distances between sites exacerbates an already difficult support issue. By deploying ethernet, health care providers can more easily take advantage of advanced services with minimal telecommunications expertise.

3. Estimated Network Costs

Total Network Costs: 12 Month Overview

Non-recurring Installation Charges: \$366,000.00

Monthly Recurring Charges: \$2,196,000.00

Infrastructure Buildout: \$450,000.00

Total Network Costs \$3,012,000.00

Equipment: Routers and Multiplexers \$750,000.00*

*The consortium is requesting funding for above equipment in this proposal.

The pilot program Order is silent on the availability of funds for equipment. The network funding request is not predicated on the funding of equipment.

4. Fair-Share Payments by For-Profit Entities

Currently there are no for-profit healthcare provider members in our alliance. As for-profit entities are included into the Rocky Mountain Healthnet, they will be invoiced separately for each service item. These invoices will be provided directly to the for-profit participant. USAC will receive invoice documentation that reflects eligible rural health care providers only.

5. Source of financial support and anticipated revenues that will pay for costs not covered by the fund:

All participants have some type of access to the Internet or private telecommunications services today. The costs for the rural participants can be quite high for the nominal service they currently receive. The costs for services outlined in this proposal will be replacing those existing services and each participant will provide funding under their general operating budget for the approximately 15 percent of remaining costs.

6. Health Care Facilities Included in the Network;

Sycare

SE Mental Health Services

Pikes Peak Mental Health Center

Spanish Peaks Mental Health Center

San Luis Valley Comprehensive Community Mental Health Center

West Central Mental Services

InNet

Arapahoe/Douglas Mental Health Network

Jefferson Center for Mental Health

North Range Behavioral Health

Aurora Mental Health Center

Mental Health Center Serving Boulder and Broomfield Counties

Community Reach Center

Behavioral Healthcare, Inc.

Foothills Behavioral Health, LLC

Northeast Behavioral Health

Midwestern Colorado Mental Health Center

Colorado West Regional Mental Health Center

Southwest Colorado Mental Health Center

San Luis Valley Medical Regional Center

Conejos County Hospital

Rio Grande Hospital

Gunnison Hospital

Heart of the Rockies Regional Medical Center

7. Address, zip code, Rural Urban Commuting Area (RUCA) code and phone number for each health care facility participating in the network;

Eads Mental Health Clinic Satellite

Office 1208 Luther Eads, CO 81036 Ph # 719-335-7501 **Washington County** 871 E 1st Street Akron, CO 80720 Ph # 970-345-2254

Ruca Code # 10.0

Ruca Code # 10.0

Washington and Yuma Counties

Springfield Mental Health Clinic 1048 Kansas Springfield, CO 81073 Ph # 719-336-7501 Ruca Code # 10.0

340 Birch Street Wray, CO 80758 Ph # 970-332-3133 Ruca Code # 10.0

Mental Health Day Treatment Clinic

1310 Chinook Lane Pueblo, CO 81001 Ph # 719-595-1322 Ruca Code # 1.0

Southwest Colorado Mental Health

Durango Counseling Center 281 Sawyer Drive, Suite # 100

Durango, CO 81301 Ph # 970-259-2162 Ruca Code # 4.0

Mental Health Acute Treatment Unit

1302 Chinook Lane Pueblo, CO 81008 Ph # 719-545-2746 Ruca Code # 1.0

Day Treatment

2390 N. Main Room # 109 Durango, CO 81301 Ph # 970-259-1630 Ruca Code # 4.0

Pueblo Mental Health Clinic

2003 East 4th St Pueblo, CO 81001 Ph # 719-544-6373 Ruca Code # 1.0

New Day Clinic 1474 Main Street Durango, CO 81301 Ph # 970-259-5820 Ruca Code # 4.0

Pueblo Mental Health Clinic

1012 West Abriendo Pueblo, Co 81003 Ph # 719-583-2207

Detox 3801 N. Main Durango, CO 81301 Ph # 970-259-8732

Ruca Code # 1.0

Ruca Code # 4.0

Administrative Offices and Primary

Health Center 1304 Chinook Lane Pueblo, CO 81001 Ph # 719-545-2746 Ruca Code # 1.0 Stepping Stone 2912 Richard Drive Durango, CO 81301 Ph # 970-259-5681 Ruca Code # 4.0

Westcliffe Mental Health Clinic

704 Edwards Street Westcliffe, CO 81252 Ph # 719-275-2351 Ruca Code # 10.0 Cortez Counseling Center 215 West Arbecam Cortez, CO 81321 Ph # 970-565-7946 Ruca Code # 7.0

Center Mental Health Clinic

260 Worth Street Center, CO 81125 Ph # 719-754-3927 Ruca Code # 10.0 Pagosa Springs Counseling Center

475 Lewis Street # 104 Pagosa Springs, CO 81147 Ph # 970-264-2104

Secondary POP

301 North Main Street, Suite 205

Pueblo, CO 81003 Ruca Code # 1.0 Colorado West Regional Mental Health

Aspen Outpatient Clinic 0405 Castle Creek Rd # 9

Aspen, CO 81611 Ph # 970-920-5555 Ruca Code # 7.0

Ruca Code # 10.0

Administrative Offices

3224 Independence Road Canon City, CO 81212 Ph # 719-275-2351 Ruca Code # 4.0 Granby Outpatient Clinic 1023 County Road 610 Granby, CO 80446 Ph # 970-887-2179 Ruca Code # 10.0

Primary

609 Main Street Alamosa, CO 81101 Ph # 719-589-3671 Ruca Code # 7.0 Eagle Outpatient Clinic 137 Howard Street Eagle, CO 81631 Ph # 970-328-6969 Ruca Code # 4.0

Rocky Ford Mental Health Clinic

903 South 12th

Rangely Outpatient Clinic

Rocky Ford, CO 81067 Ph # 719-384-5446 Ruca Code # 7.0

Las Animas Mental Health Clinic 623 Carson Avenue Las Animas, CO 81054 Ph # 719-384-5446 Ruca Code # 7.0

Lamar Mental Health Clinic 3500 1st Street South Lamar, CO 81052 Ph # 719-336-7501 Ruca Code # 7.0

Administrative Offices 710 Barnes Avenue La Junta, CO 81050 Ph # 719-384-5446 Ruca Code # 7.0

Walsenburg Clinic 926 Russell

Walsenburg, CO 81089 Ph # 719-738-2386 Ruca Code # 7.0

Trinidad Clinic 417 South Indiana Trinidad, CO 81082 Ph # 719-846-4416 Ruca Code # 7.0

Salida Mental Health Clinic 111 Vesta Road

Salida, CO 81201 Ph # 719-539-6502

Ruca Code # 7.0

17497 Hwy 64 Annex Building

Rangely, CO 81648 Ph # 970-675-8411 Ruca Code # 10.0

Rifle Outpatient Clinic 2128 Railroad Ave., Suite 5

Rifle, CO 81650 Ph # 970-625-3582 Ruca Code # 7.0

Meeker Outpatient Clinic

267 Sixth Street Meeker, CO 81641 Ph # 970-878-5112 Ruca Code # 10.0

Frisco Outpatient Clinic 360 Peak One Drive Frisco, CO 80443 Ph # 970-668-3478 Ruca Code # 4.0

Vail Outpatient Clinic 395 E. Lionshead Circle Vail, CO 81657

Ph # 970-476-0930 Ruca Code # 4.0

Walden Outpatient Clinic

404 4th Street Walden, CO 80480 Ph # 970-723-0055 Ruca Code # 10.0

Steamboat Springs Outpatient Clinic

407 S. Lincoln Ave

Steamboat Springs, CO 80487

Ph # 970-879-2141 Ruca Code # 7.0 Buena Vista Mental Health Clinic

114 Linderman Avenue Buena Vista, CO 81211 Ph # 719-359-0344 Ruca Code # 7.0 Grand Junction 436 South 7thy Street Grand Junction, CO 81501 Ph # 970-245-4213

Mental Health Clinic-Satellite Office

409 Trinchera San Luis, CO 81144 Ph # 719-672-0331 Ruca Code# 7.0

Craig Outpatient Clinic 439 Breeze Suite 200 Craig, CO 81625 Ph # 970-824-6541 Ruca Code # 7.0

Ruca Code # 1.0

Monte Vista Mental Health Clinic -

Satellite Office 402 4th Avenue Monte Vista, Co 81144 Ph # 719-852-5186 Ruca Code # 7.0 Grand Junction Adult 518 28 ¾ Road Bldg A Grand Junction, CO 81501 Ph # 970-245-6023 Ruca Code # 1.0

Mental Health

915 Fourth Street – Qwest Alamosa, CO 81101 Ph # 719-589-5527 Ruca Code # 7.0 Garfield Outpatient Clinic 6916 Highway 82 Glenwood Springs, CO 81601 Ph # 970-945-2583 Ruca Code # 7.0

Mental Health 2917 Lava Lane Alamosa, CO 81101 Ph # 719-589-5527 Ruca Code # 7.0 Glenwood Springs 711 Grand Ave Glenwood Springs, CO 81601 Ph # 970-945-8439 Ruca Code # 7.0

New Beginnings Wellness 521 Alamosa Avenue Alamosa, CO 81101 Ph # 719-589-5134 Ruca Code # 7.0 Administrative Offices and Primary Mental Health Center 8745 County Road 9 South Alamosa, CO 81101 Ph # 719-589-2681 Ruca Code # 7.0

Barrett Memorial Hospital of Dillon 1260 S. Atlantic Primary POP 609 Main Street St. Anaconda, MT 59711 Ph # 406-683-3000 Ruca Code # 7.0

Community Hospital of Anaconda 401 W. Pennsylvania St. Anaconda, MT 59711 Ph # 406-563-8500 Ruca Code # 7.4

Arapahoe/Douglas Mental Health Network 6801 S. Yosemite, Suite 200 Centennial, CO 80112 Ph # 303-793-9600 Ruca Code # 1.0

Parker Office 19751 E. Mainstreet, Suite 247 Parker, CO 80138 Ph # 303-780-8858 Ruca Code # 1.0

Southwood Office 61 West Davies Littleton, CO 80120 Ph # 303-797-9353 Ruca Code # 1.0

Sycamore Office 5500 South Sycamore Street Littleton, CO 80120 Ph # 303-780-8858 Ruca Code # 1.0

Sycamore Hills 5984 South Prince Street, Suite 101 Littleton, CO 80120 Ph # 303-780-8858 Ruca Code # 1.0 Alamosa, CO 81101 Ph # 719-589-3671 Ruca Code # 7.0

Leadville Mental Health Clinic 714 Front Street Leadville, CO 80461 Ph # 719-486-0985 Ruca Code # 7.4

La Jara Mental Health Clinic 322 Walnut La Jara, CO 81140 Ph \$ 719-274-5154 Ruca Code # 10.3

Ordway Mental Health Clinic 220 1st Street Ordway, CO 81063 Ph # 719-384-5446 Ruca Code # 10.6

Antonito Mental Health Clinic 9th and Dahlia Antonito, CO 81120 Ph # 719-376-2511 Ruca Code # 10.6

Midwest Colorado Mental Health Norwood Clinic 1350 Aspen St., Ste B Norwood, CO 81423 Ph # 970-327-4449 Ruca Code # 10.0

Montrose Main Office 2130 East Main Street Montrose, CO 81401 Ph # 970-252-3200 Ruca Code # 4.0 S.T.A.R. Reach Clubhouse 2531 West Church Avenue Littleton, CO 80120 Ph # 303-798-0128 Ruca Code # 1.0

Prince Street Academy 5524 South Prince Street Littleton, CO 80120 Ph # 303-761-7991 Ruca Code # 1.0

Bridge House 6507 South Santa Fe Drive Littleton, CO 80120 Ph # 303-780-8858 Ruca Code # 1.0

HUD Houses 6509 Santa Fe Drive Littleton, CO 80120 Ph # 303-780-8858 Ruca Code # 1.0

HUD Houses 5768 South Hickory Way Littleton, CO 80120 Ph # 303-780-8858 Ruca Code # 1.0

Staff Offices 595 West Belleview Englewood, CO 80110 Ph # 303-780-8558 Ruca Code # 1.0

Castle Rock Office 189 South Perry St., Suite 150 Castle Rock, CO 80104 Montrose Clinic 605 East Main Street Montrose, CO 81401 Ph # 970-249-9694 Ruca Code # 4.0

Gunnison Clinic 710 N. Taylor Gunnison, CO 81230 Ph # 970-641-0229 Ruca Code # 7.0

Delta Clinic 195 Stafford Lane Delta, CO 81416 Ph # 970-874-8981 Ruca Code # 7.4

Nucla 501 Main St. Nucla, CO 81424 Ph # 970-864-2198 Ruca Code # 10.0

Telluride 100 West Colorado Blvd. # 225 Telluride, CO 81435 Ph # 970-728-6303 Ruca Code # 10.0

Heart of the Rockies The Learning Center 301 Oak Street Salida, CO 81201 Ph # 719-539-4993 Ruca Code # 7.0

Adams State 208 Edgemont Blvd Ph # 303-797-9346 Ruca Code # 2.0

Jefferson Center for Mental Health 70 Executive Center, 4851 Independence Street Wheat Ridge, CO 80033 Ph # 303-425-0300 Ruca Code # 1.0

Inn Between 10295 West Keene Avenue Denver, CO 80235 Ph # 303-425-0300 Ruca Code # 1.0

Hilltop 10527 West 6th Place Lakewood, CO 80215 Ph # 303-425-0300 Ruca Code # 1.0

Juvenile Assessment Center 1200 Johnson Road Golden, CO 80401 Ph # 303-425-0300 Ruca Code # 1.0

Jefferson Hills – Aurora 1290 Potomac Street Aurora, CO 80012 Ph # 303-425-0300 Ruca Code # 1.0

Clear Creek Mental Health Services 1531 Colorado Blvd Idaho Springs, CO 80452 Ph # 303-425-0300 Ruca Code # 10.4 Alamosa, CO 81102 Ph # 719-587-7011 Ruca Code # 7.0

CMC Glenwood Springs 1402 Blake Ave Glenwood Springs, CO 81601 Ph # 970-945-7486 Ruca Code # 7.0

713 E. Main Buena Vista, CO 81211 Ph # 719-395-5782 Ruca Code # 7.0

HRRMC

Hwy 50 Clinic 550 Hwy 50 Salida, CO 81201 Ph # 719-530-2000 Ruca Code # 7.0

Future HRRMC 1000 Rush Drive Salida, CO 81201 Ruca Code # 7.0

HRRMC 448 E. First St. Salida, CO 81201 Ph # 719-539-6661 Ruca Code # 7.0

San Luis Valley
San Luis Valley Regional Medical
Center
106 Blanca Avenue
Alamosa, CO 81101
Ph # 719-589-2511
Ruca Code # 7.0

Fenton Place Town Homes

1628 Fenton Street San Luis Valley Regional Medical

Ruca Code # 7.0

 Lakewood, CO 80214
 Center PROCenter

 Ph # 303-425-0300
 2511 Stuart Street

 Ruca Code # 1.0
 Alamosa, CO 81101

 Ph # 719-589-3000

JERP (John Eachon Re-Entry Program)

1651 Kendall Street

Lakewood, CO 80214 Conejos County Hospital
Ph # 303-425-0300 19021 US Highway 285
Ruca Code # 1.0 La Jara, CO 81140
Ph # 719-274-6000

Carr Street Ruca Code # 10.3

1675 Carr Street Suite 215 N

 Lakewood, CO 80214
 Rio Grande Hospital

 Ph # 303-425-0300
 310 County Road 14

 Ruca Code # 1.0
 Del Norte, CO 81132

 Ph # 719-657-2992

Transition (ADT) Ruca Code # 10.6
20101 Hoyt Street

Lake City Area Medical Center

Ph # 303-425-0300 P.O. Box 111

Ruca Code # 1.0 Lake City, CO 81235 Ph # 970-944-2331 Gilpin Mental Health Services Ruca Code # 10.0

Gilpin Mental Health Services 2960 Dory Hill Road Suite 100

Blackhawk, CO 80403 Gunnison Hospital
Ph # 303-582-6033 711 North Taylor Street
Ruca Code # 1.0 Gunnison, CO 81230
Ph # 970-641-1456

Ph # 970-641-1456 Evergreen Ruca Code # 7.0

28577 Buffalo Park Road Suite 250

Evergreen, CO 80439 Ruby Valley Hospital

Ph \$ 303-425-0300 220 Crofoot

Ruca Code # 2.0 Sheridan, MT 59749 Ph # 406-842-5453

Summit Center Ruca Code # 10.0

3810 Pierce Street

Wheat Ridge, CO 80033 St. James Healthcare of Butte

Ph # 303-425-0300 400 S. Clark

Ruca Code # 1.0

WOW (Wellness on Wadsworth) 4045 Wadsworth Blvd Suite 70

Wheat Ridge, CO 80033 Ph # 303-425-0300

Ruca Code # 1.0

Jefferson Hills Lakewood

421 Zang Street Lakewood, Co 80228 Ph # 303-425-0300 Ruca Code # 1.0

Independence Outpatient

4851 Independence Street Suite 100

Wheat Ridge, CO 80033 Ph # 303-425-0300 Ruca Code # 1.0

Wellness NOW

4851 Independence Street Suite 185

Wheat Ridge, CO 80033 Ph # 303-425-0300 Ruca Code # 1.0

Navigation

4851 Independence Street Suite 189

Wheat Ridge, CO 80033 Ph # 303-425-0300 Ruca Code # 1.0

The Road

6175 West 38th Avenue Wheat Ridge, CO 80033 Ph # 303-425-0300

Ruca Code # 1.0

Teller Residential 7290 West 14th Avenue Butte, MT 59701 Ph # 406-723-2500 Ruca Code # 4.0

The Rainbow Center

2160 88th Ave.

Thornton, CO 80221 Ruca Code # 1.0

Westminister Office 3031 West 76th Ave. Westminster, CO 80030 Ph # 303-853-3661

Ruca Code # 1.0

Brighton Office 30 South 3rd Ave. Brighton, CO 80601 Ph # 303-853-3600 Ruca Code # 2.0

Behavioral Healthcare Inc

6801 So. Yosemite Street Suite 201

Centennial, CO 80112 Ph # 303-889-4805 Ruca Code # 1.0

Foothills Behavioral Health, LLC

9101 Harlan Suite # 100 Westminster, CO 80031 Ph # 303-432-5950 Ruca Code # 1.0

Pike's Peak Administration

525 N. Cascade Ave., Suite 100 Colorado Spring, CO 80903

Ph # 719-572-6100 Ruca Code # 1.0 Lakewood, CO 80215 Ph # 303-425-0300 Ruca Code # 1.0

Mount View Youth Services Center

7862 West Mansfield Parkway Lakewood, CO 80215 Ph # 303-425-0300

Ruca Code # 1.0

Metro Community Provider Network

8500 West Colfax Avenue Lakewood, CO 80215 Ph # 303-424-0300 Ruca Code # 1.0

HAF House

8640 West Jewell Avenue Lakewood, CO 80226 Ph # 303-425-0300 Ruca Code # 1.0

Westminster

9101 Harlan Street, Suite 130 Westminster, CO 80031 Ph # 303-425-0300 Ruca Code # 1.0

South

9200 West Cross Drive, Suite 421

Lakewood, CO 80123 Ph # 303-425-0300 Ruca Code # 1.0

West Colfax

9485 West Colfax Avenue Lakewood, CO 80215 Ph # 303-425-0300 Ruca Code # 1.0 Aspen Diversified Industries

415 West Bijou St.

Colorado Springs, CO 80905

Ph # 719-391-2550 Ruca Code # 1.0

Connect Care 220 Ruskin Drive

Colorado Springs, CO 80910

Ph # 719-572-6133 Ruca Code # 1.0

First Choice

2864 South Circle Drive Suite 600 Colorado Springs, CO 80906

Ph # 719-572-6190 Ruca Code # 1.0

Pikes Peak Mental Health

2864 South Circle Drive Suite 620 Colorado Springs, CO 80906

Ph # 719-572-6100 Ruca Code # 1.0

Emergency Services Network

115 Parkside Drive

Colorado Springs, CO 80910

Ph # 719-635-7000 Ruca Code # 1.0

Peak Vista

2840 International Circle Colorado Springs, CO 80910

Ph # 719-314-3770 Ruca Code # 1.0

Adult Service Network 875 West Moreno Avenue Colorado Springs, CO 80905

Ph # 719-572-6000

Cedar/TLC

9808 West Cedar Avenue

Lakewood, CO 80226 Ph # 303-425-0800

Ruca Code # 1.0

North Range Behavioral Health

Affiliates

1306 11th Ave. Greeley, CO 80631 Ph # 970-347-2120

Ruca Code # 1.0

Ft. Lupton Office 120 1st Street

Ft. Lupton, CO 80621 Ph # 303-857-2723

Ruca Code # 2.0

Acute Treatment Unit 1309 10th Avenue

Greeley, CO 80631

Ph # 970-347-2127

Ruca Code # 1.0

Frontier House Clubhouse

1407 8th Avenue

Greeley, CO 80631

Ph # 970-347-2128

Ruca Code # 1.0

Larimer Center Mental Health

2100 S. Shields St. Fort Collins, CO 80526

Ph # 970-494-4200 Ruca Code # 1.0

Centennial Mental Health Center

211 W. Main St. Sterling, CO 80751 Ruca Code # 1.0

Child and Family Network

179 Parkside Drive

Colorado Springs, CO 80910

Ph # 719-572-6300

Ruca Code # 1.0

Lorraine Community Center

301 East Iowa Street

Fountain, CO 80817 Ph # 719-382-8176 Ruca Code # 1.0

Pueblo State Hospital 1600 W. 24th Street

Pueblo, CO 81003 Ph # 719-546-4000 Ruca Code # 1.0

Park County - Bailey

460 County Road 43 Suite # 7

Bailey, CO 80421 Ph # 303-838-5013 Ruca Code # 2.0

Woodland Park

400 W. Midland Avenue. Suite 275

Woodland Park, CO 80863

Ph # 719-687-2880 Ruca Code # 2.0

Cripple Creek 166 E. Bennett

Cripple Creek, CO 80813

Ph # 719-689-3584 Ruca Code # 10.0 Ph # 970-522-4549 Park Country Fairplay

Ruca Code # 4.0 295 5th Street

Fairplay, CO 80440 Kathleen Painter Little Center Ph # 719-836-9087 2350 3rd Street Road Ruca Code # 10.3

2350 3rd Street Road Ruca Code # 10 Greeley, CO 80631 Ph # 970-347-2127 Elbert County

Ruca Code # 1.0

Adult Recovery Program Elizabeth, CO 80107
Ph # 303-646-4519

650 E. Walnut

510 13th Avenue #6 Ruca Code # 2.0 Greeley, CO 80631

Ph # 970-347-2125 Logan County
Ruca Code # 1.0 211 West Main
Sterling, CO 80751

Outpatient Child and Family Services Ph # 970-522-4392 710 11th Avenue, Suite 105 Ruca Code # 4.0

Greeley, CO 80631
Ph # 970-347-2124 Morgan County
Ruca Code # 1.0 910 E. Railroad

Fort Morgan, CO 80701 Intensive Child and Family Services Ph # 970-867-4924

710 11th Avenue, Suite 203 Ruca Code # 4.0 Greeley, CO 80631

Ph # 970-347-2498 Cheyenne and Kit Carson Counties

Ruca Code # 1.0 1291 Circle Drive Burlington, CO 80807

Aurora Mental Health Center Affiliates Ph # 719-346-8183 11059 E. Bethany Dr., Ste 200 Ruca Code # 7.0 Aurora, CO 80014

Ph # 303-617-2300 Yuma County Ruca Code # 1.0 215 S. Ash

Yuma, CO 80759
Northwest Office Ph # 970-848-5412
1646 Elmira Street Ruca Code \$ 7.0

1646 Elmira Street Ruca Code \$ 7.0 Aurora, CO 80010

Ph # 303-617-2300 Phillips County
Ruca Code # 1.0 127 E. Denver

Holyoke, CO 80734 Alameda Office Ph # 970-854-2114 10782 E. Alameda Ave. Aurora, CO 80012 Ph # 303-617-2300

Ruca Code # 1.0

Hampden Office 14301 E. Hampden Ave.

Aurora, CO 80014

Ph # 303-617-2300 Ruca Code # 1.0

Leversee Office 1290 Chambers Road Aurora, CO 80011 Ph # 303-617-2300

Ruca Code # 1.0

Fitz simons

2206 Victor Street Aurora, CO 80010 Ph # 303-617-2300

Ph # 303-617-2300 Ruca Code # 1.0

Intercept Center 11023 E. Fifth Ave. Aurora, CO 80013

Ph # 303-617-2300 Ruca Code # 1.0

PRC

3821 Ateel Street Unit # A

Denver, CO 80205 Ruca Code # 1.0

John Thomas House 16390 East 14th Place

Aurora, CO 80011 Ruca Code # 1.0

Mracheck House

Ruca Code # 10.0

Sedgwick County P.O. Box 62

Julesburg, CO 80737 Ph # 970-474-3769 Ruca Code # 10.0

Lincoln County 606 Main St. Limon, CO 80828 Ph # 719-775-2313 Ruca Code # 10.0

Northglenn Office 11285 Hughline Dr. Northglenn, CO 80233 Ph # 303-853-3400 Ruca Code # 1.0

Gateway Building 8989 Huron St. Thornton, CO 80233 Ph # 303-853-3500 Ruca Code # 1.0

Rapid Response 7401 Broadway Denver, CO 80221 Ruca Code # 1.0

Huron House 621 West 96th Ave. Thornton, CO 80260 Ruca Code # 1.0

I.T. House 8384 Elati

Denver, CO 80260 Ruca Code # 1.0 14804 East 18th Place Aurora, CO 80011 Ruca Code # 1.0

Mental Health Center Serving Boulder and Broomfield Count

1333 Iris Ave. Boulder, CO 80304 Ph # 303-443-8500 Ruca Code # 1.0

Broomfield Office

12 Garden Center, Suite 210 Broomfield, CO 80020 Ph # 303-446-3007 Ruca Code # 1.0

Longmont Office 529 Coffman # 300 Longmont, CO 80501 Ph # 303-684-0555 Ruca Code # 1.0

Cedar House 2833 Broadway Boulder, CO 80304 Ruca Code # 1.0

Chinook Clubhouse 1441 Broadway Boulder, CO 80302 Ruca Code # 1.0

Lafayette Office 400 East Simpson Lafayette, CO 80026

Ph # 303-665-2670 Ruca Code # 2.1

Community House 7595 Krameria

Commerce City, CO 80022

Ph # 303-287-7270 Ruca Code # 1.0

Mesa House 5831 E. 74th Ave.

Commerce City, CO 80022

Ph # 720-889-0460 Ruca Code # 1.0

Commerce City Office 4371 E. 72nd Ave.

Commerce City, CO 80022

Ph # 303-853-3456 Ruca Code # 1.0

Holly House 7191 Holly St.

Commerce City, CO 80022

Ruca Code # 1.0

Community Reach Center Thornton Office 8931 Huron St.

Thornton, CO 80260 Ph # 303-853-3500 Ruca Code # 1.0

8. Previous Experience in Developing and Managing Telemedicine Programs

This project has been initiated by Rural Health Telecom, which has been providing rural health care providers telecom services under the USAC – RHC program since 1999. Rural Health Telecom has developed strong relationships with many telecommunications providers and health care providers.

Currently many members of Rocky Mountain HealthNet are managing private telemedicine networks. Virtually all of the represented mental health facilities have been using interactive video in their practices for a number of years. However, this and other telehealth technologies have more room grow. By having this network in place, the healthcare providers will be able to more easiliy negotiate or form partnerships with other HealthNet healthcare providers. The complexity of building an infrastructure is now gone and the healthcare provider can focus on

The benefit of our approach is that the management of the network is provided by the telecommunications carriers. Each service type, voice, data and video will be available to the healthcare provider much in the same way that you would access the public internet. Each healthcare provider is responsible for their connectivity to the HealthNet and the underlying network is supported by the carriers.

9. Project Management Plan

Leadership

Rural Health Telecom is providing the leadership to bring together many disparate organizations to support this consortium effort.

Management Structure and Work Plan

Project management is handled by each representative location. Much like connectivity to the public Internet, the members will manage the connectivity and required negotiations needed to communicate with other members of the consortium.

Schedule

Upon approval of this proposal, each representative will submit a form 465. Upon selection of the telecommunications carrier, orders will be submitted for

the specific services outlined in this proposal. It is expected that the installation of service will take 30 - 90 days.

Form 466 funding requests will be submitted at the same time as orders are processed with the telecommunications carrier.

10. Program Coordination

There are no network coordination requirements. The Rocky Mountain HealthNet is a private network that will operate much like the public internet. Each member is responsible for all network coordination with the telecommunications carrier.

11. Indicate to what extent the network can be self-sustaining once established.

After the completion of this pilot program, all ongoing monthly costs outlined in this proposal are eligible for funding under the current rules of the USAC – RHCD program for all rural healthcare participants. Net costs for services to the rural health provider will be the comparable urban rates.

This network is to be self-sustained by:

USAC – Rural Health Care Funding Mechanism (current rules)

Additional revenue generation

Radiology services

Psychiatric expertise

Child Psychiatry

Gerontology

Replacement of current Internet costs will be applied

Cost reduction in general telecom costs

VoIP Long Distance

Video connectivity

IT Support

Participant Overview:

San Luis Valley Community Mental Health Center

Founded as a private, non-profit (501[c][3]) treatment center, the San Luis Valley Community Mental Health Center is one of the premier providers of counseling and mental health services in Southern Colorado.

The goal of the SLV Mental Health Center is to have a continuum of programs that meet the needs of each individual community in the Valley. Not only does each program do a thorough assessment while working with individual clients, but we are continuing to look at the needs of each community and agency in the Valley.

- The mental health center has a comprehensive array of services to meet
 the needs of adults, children and families that include traditional
 outpatient services and alternative services including early intervention
 and prevention services provided in schools, community sites or homebased services.
- Although each program is unique in the population served, our multidisciplinary team approach to cases, ensures the continuum of services are seamless and accessible to every client.
- Programs are culturally sensitive and responsive to special populations such as the elderly or developmentally disabled.

San Luis Valley Regional Medical Center

SLV Regional Medical Center has historically provided medical care to the medically underserved areas of southern Colorado. Due to the disproportionate amount of indigent care that we provide, the opportunity to gain advanced telecommunication and date services in this area in coordination with this program is appealing. We do realize that with our participation, we will be legally and financially responsible for the telecommunication services provided.

The goals that we would like to accomplish in this endeavor include high-speed data connectivity to our related Critical Access Hospital (Conejos County Hospital) in La Jara, Colorado. Currently, the only connectivity available to us for that facility is a costly point-to-point T-1 that does not offer the necessary bandwidth to allow us to gain economies of scale through consolidated treatment centers. Additionally, with the appropriate bandwidth, we anticipate

being able to consolidate voice services for the Critical Access Hospital as well. This is necessary to keep Conejos County Hospital financially viable as they cannot afford to purchase data and telecommunications technicians to have onsite. An additional need here in the San Luis Valley is to be able to connect our data infrastructure to the HealthNet for sharing patient data with our tertiary care facilities in more metropolitan areas such as Denver and Colorado Springs. This connectivity will also provide redundancy that is currently unavailable. Twice in the last 18 months, the primary fiber link out of the San Luis Valley has been severed, resulting in Internet, long distance and cellular telephone outages for this entire valley which encompasses a geographical area the size of New Jersey. Having redundant communication capabilities is essential for providing patient care here in the San Luis Valley, specifically for voice, data and DICOM radiological imaging studies. Additionally, improved communications within the Valley for primary care to the organization's specialists will provide enhanced patient care for the medical specialties of Orthopedics, Pediatrics, Psychology, Internal Medicine and the SLVRMC Hospitalist program.

At this time, the cost to provide these enhanced services are unknown. The last time that quotes were obtained, a DS3 connection from our local carrier was approximately \$9000 / month. San Luis Valley Regional Medical Center is prepared to fund a portion of this connectivity through our operational budget, but with our current constraints, this funding is currently limited to approximately \$1400 per month, plus labor costs for management of the hardware devices on the hospital end, as well as management of any associated virtual private network connectivity.

This project will be managed by Spencer Hamons, Director and Chief Information Officer for SLV Regional Medical Center. Spencer's previous experience managing telemedicine and remote medicine began in the United States Army when he was stationed in ChunChon, Camp Page, South Korea. After leaving the military, Spencer's experience continued when he was the Corporate Director of Information Technology for all of The Methodist Healthcare System's community hospital operations in and around Houston, TX. Spencer has experience with management of the data and telecommunications infrastructure for all of Methodist's community hospitals, including the telemedicine communications for the Emergency Department and Radiology Departments. Mr. Hamons has been with SLVRMC since August 2004 and has been responsible for the rebuilding of the infrastructure at SLVRMC and at Conejos County Hospital.

SouthEast Mental Health Services

Southeast Mental Health Services (SEMHS) is a private non-profit corporation providing mental health services to six rural and frontier Colorado counties – Baca, Bent, Crowley, Kiowa, Otero and Prowers. These counties cover a total of 9,600 square miles with an aggregate population of 52,400 people.

SEMHS offers a full range of services to adults, children and families. Individuals can be self-referred, referred by another agency or professional, or come in through the Emergency Services Team. SEMHS provides 24-hour, seven-day-aweek crisis intervention and assessment. No one is refused service due to the inability to pay.

The staff is skilled in the assessment and treatment of a variety of emotional problems including depression, anxiety, trauma, children's issues, relationship issues, and severe and persistent mental illnesses, such as schizophrenia. People with severe and persistent mental illness receive a more intensive level of support designed to help them live successfully in the community. In 1998, the new Executive Director, Bob Whaley, provided the vision and leadership for many of the new and innovative services that today mark SEMHS as a leading example of rural mental health service delivery.

Recognition~

Southeast Mental Health Services has been nationally honored for its success in helping people with severe mental illness successfully reintegrate into the community. SEMHS' awards include the following:

- The Lilly Reintegration Awards, 2002 Second Place, Clinical Medicine
- The American Psychiatric Association, 2003 Silver Achievement Award
- Timothy J. Coakley Leadership Award inaugural 2004, subject of the policy paper awarded First Place

Colorado West Regional Mental Health

Colorado West Regional Mental Health, Inc. is a private, non-profit corporation founded in 1970 to provide outpatient mental health services to the residents of Western Colorado.

We employ over 300 full and part-time staff and volunteers in our ten county service area. Together with Southwest and Midwestern Colorado Mental Health Centers, we are partners in West Slope Casa, the largest provider of behavioral health services in Western Colorado.

Colorado West provides mental health and substance abuse service to enhance the ability of individuals, families, and communities to improve the quality of their lives.

In service of our mission, we will work with the people and organizations in our communities to provide the highest quality mental health, substance abuse and other behavioral health services.

Service Area

Colorado West serves the ten northwestern Colorado Counties of: Eagle, Garfield, Grand, Jackson, Mesa, Moffat, Pitkin, Rio Blanco, Routt and Summit.

Our milieu of services includes:

- Outpatient mental health counseling
- · Substance abuse counseling
- Consultation and education
- Partial hospitalization
- 24 hour emergency services
- Involuntary hospitalization
- Short and long term residential facilities
- · School based programs
- Intensive family intervention
- Employee assistance programs (EAPs)

Southweat Colorado Mental Health

Making a Meaningful Difference

The sole purpose of our Center is to support our communities through the full and equal participation of all our residents in the quality of life available here. We do this by *Making a Meaningful Difference* in the lives of those who seek our assistance. The value of *Making a Meaningful Difference* requires that we measure the development of our resources, the delivery of our services and the organization of our Center against our capacity to *Make a Meaningful Difference*.

It is our responsibility to constantly modify and adapt our resources to make the greatest possible impact for consumers, family members of those with a substance abuse problem or mental illness, and those in the community for whom mental illness or substance abuse is limiting their capacity to fully participate in the quality of life.

Supporting Family, Job and Intimate Relationships

Greater therapeutic impact happens outside of the Center and its resources than within it. Families, job settings and intimate relationships provide the greatest therapeutic impact and enhance the impact of our service resources. A substantial portion of our resources should be committed to providing this support, which should not be limited to crisis support, but should extend to preventive and early interventive support.

Engaging All Consumers and Family Members to the Best of Our Ability

ALL persons challenged with a mental illness, their families and others who work and live with them are our responsibility. Our responsibility extends beyond enrolled consumers and enrolled family members.

We have an obligation to the broader community that requires us to work closely with, and serve as a resource for, all aspects of our community including but not limited to health, public safety, economic development, education and other human service resources.

Engaging *all* consumers and family members to the best of our ability requires a specific commitment to cultural competency and proficiency. This extends beyond minority language expertise to an active effort to make all groups feel comfortable and welcomed. Where possible we will employ staff at all levels with ethnic and cultural backgrounds consistent with those served by our Center. Where this is not feasible, we will make concerted efforts to train and educate our staff so that they may represent and deliver our services in as effective, acceptable and user-friendly manner as possible.

Consumer Partnership

The value of consumer partnership means that we approach our services with respect for those challenged with a mental illness or substance abuse and respect for their families. We take pride in our resources and their

professional application but we recognize that that application must be guided and tailored in partnership with those we serve.

Culture of Change

Change is not our enemy, nor is it an obstacle. Change is not something we will get past, have settle down, or need to endure. *Change is our opportunity*.

We will embrace change as the opportunity to make a more meaningful difference. We are the temporary stewards of our Center, its resources and its capacity to serve our community. Staff will change, demands on our system will change, technology will change (note web based applications decreasing center based operations), our community is constantly changing and our understanding of best practices will change. Only those who accept the constant nature of change and who can use it to advantage will thrive in our environment.

Commitment to Excellence

Excellence is the achievement of outcomes making the best/most creative use of resources within professional and ethical guidelines. Excellence requires a commitment to the highest professional best practice standards, highest ethical standards, and the integrity to recognize when those standards are not met.

Excellence is not a specific practice, nor a specific application of resources. Excellence is determined by the unique outcome dictated through consumer/family identification of need, desired outcome, resources and limitations combined in partnership with the application of Center resources brought creatively to bear by staff and staff teams.

Excellence is not to be confused with perfection, which takes no risks. Excellence requires both risk and failure to be achieved.

Heart of the Rockies Regional Medical Center

Heart of the Rockies Regional Medical Center is a 25-bed Critical Access hospital located in Salida, Colorado. The hospital serves the 16,000 residents of the Upper

Arkansas Valley including the communities of Buena Vista, Villa Grove, Saguache, Granite, Howard and surrounding communities.

HRRMC was first established in 1885 as the Denver & Rio Grande Railroad hospital for railroad employees. In 1962, the railroad decided to sell the hospital. Despite offers of purchase from two outside private companies, a group of local community leaders gave money to buy the hospital. The hospital ran as a private corporation until 1976, when the Salida Hospital District was formed, and the community members who had provided money in 1962 were reimbursed. In 1989 the hospital's name changed to Heart of the Rockies Regional Medical Center, which better reflected the services offered and the area served.

Hospital Changes

The hospital has undergone many renovations, including two additions. After a fire in 1899, the hospital was rebuilt. This building still stands as the "core" of the medical center. During 1924-25, a large, two-story patient wing was added to the hospital. Another addition and further renovations were made in the early 1980's, which allowed for a new Intensive Care Unit, laboratory, emergency room, and two additional patient rooms.

The most recent renovations from 1994-2004 include the addition of ten semiprivate patient rooms, a new operating room, Cardio-Pulmonary Department, and an expanded Emergency Department.

In addition to facility changes, HRRMC has kept up with medical technology by investing in several pieces of state-of-the-art diagnostic equipment including a multi-slice CT scanner, two Mammography units, an open MRI, a Pulmonary Function Test (PFT) machine, a hematology analyzer, gastroscope, and fetal monitoring equipment that includes the capability to monitor the mother.

Exceptional Care

Heart of the Rockies Regional Medical Center is proud to offer exceptional care to the community and its visitors. We provide a full range of services. Our 31 full-time physicians provide everything from complete family care (obstetrics to geriatrics) to surgery (including Dermatology, Gastroenterology, General, Cataract & Laser Surgery, Orthopedic, Foot & Ankle, Gynecological, and Urological).

Plus, we have approximately 25 visiting or part-time specialists such as Allergists, Cardiologists, Neurologists, Oncologists/Hematologists,

Otorhinolaryngologists (ENT), and Physiatrists (Physical Medicine & Rehab) that provide convenient service to our residents and provide consultations to our local physicians.

Lake City Area Medical Center

The Lake City Area Medical Center (LCAMC) is a small, family practice clinic located in Lake City, Colorado – a rural mountain community in the San Juan Mountains of southwestern Colorado. In operation for over 25 years, the town raised the money and built the clinic with volunteer labor, so it is near and dear to the community and is the only clinic within the county. In 2002, with rising health costs, the citizens formed the Lake Fork Health Service District, a special tax district, to provide financial oversight and security to the LCAMC. The town of Lake City has a full-time population of 760 and an estimated summer population of 2000. The clinic is staffed by a family practice doctor, family practice PA, RN, and a Sonographer and x-ray technician. The practice sees approximately 3000 patient visits per year. The Gunnison Valley Hospital (GVH) located 55 miles from Lake City, across a mountain pass (often impassable in winter), is the closest hospital to the town so care in Lake City is paramount to the citizens' health and well-being.

As a very remote, by distance and terrain, mountain town the clinic's ability to provide definitive health care is imperative to the town's existence. Without the clinic many of the full-time and part-time residents and visitors have stated they would be unable or unwilling to live or visit there. Our residents range in age from newborns to those in their 90s. All require different type and levels, but same standards, of care. An outdoor sports enthusiast's dream – hiking, fishing, four-wheeling, mountain biking, ice-climbing, snowmobiling and more can be found in and around Lake City. The potential for injury is high and the clinic has to function as the 'emergency room' for the entire community. The clinic abilities must be kept at very high standards to provide appropriate care for our patients.

Telemedicine technology is exciting to us for these reasons. We have identified several areas where we feel technology could be of most use to the patients and staff of the clinic. For example:

Telemedicine: The use of telemedicine will enable our providers with specialty consultation and patients with specialty care on both an urgent and planned basis - without the need to spend long hours on the road (travel times 2 $\frac{1}{2}$ hours, round trip to Gunnison, 6 hours round trip to Grand Junction, and 10 hours

round trip to Denver. Not only are these trips costly in time but in fuel and risk of accidents.

Many trips to specialists could be conducted over the internet using technology rather than fuel to get patient and doctor together. Many citizens of Lake City are in low paying jobs, without benefits, and cannot afford to take off work for an entire day or multiple days to travel to Grand Junction or Denver. Fuel itself has become an increasing concern.

Several consultants have allowed us to use their name in support of our effort. They would be interested in becoming a telemedicine partner, provided all the liability and payment issues are resolved.

- a. <u>Mental Health/Psychiatry</u>: Dr Karls, MD; He is director of mental health for our region. He is currently doing a significant percentage of his counseling via telemedicine and would welcome our participation. This could easily include group counseling for psychiatric, alcohol, tobacco, obesity, etc.
- b. <u>Dermatology</u>: There is a tremendous need for dermatology support in our community. We have approached Dr. Timko, MD; a dermatologist from Salida, Colorado, a town 120 miles from Lake City. Dr. Timko currently travels to several towns, to include Gunnison, to provide dermatology services. He can only do this intermittently. Today, we could have used this technology with an 85 y/o lady with a very unusual rash. The time he is currently spending on the road could be converted to patient visit time via telemedicine should we be able to get the equipment. Dr. Timko is interested in the possibility to begin services to Lake City via telemedicine. He, in particular, has been researching this technology and was the one to discuss resolution of legal and financial issues.
- c. <u>Cardiology:</u> Dr. Nawaz, MD; He is a physician with Denver-Aurora Cardiology. Their group does outreach already. They also do outreach education for providers and this technology interests him for that purpose. He is supportive and recommended getting 'electronic stethoscope' as well as camera. He had less reservation about the legal or reimbursement issues.
- d. <u>Gastroenterology</u>. GI would probably be one of our most frequently utilized areas for video conferencing. We have many patients that require colonoscopies and to have the test done you must first have an appointment with the provider to complete the "pre-op" information.

Currently our patients are typically going to one of three locations: Gunnison (110 miles round trip), Montrose (200 miles round trip), and Salida (240 miles round trip) for their procedures. These measurements are from Lake City and we actually have many patients from the southern portion of the county which is an additional 60 miles (round trip). So our patients are making two trips – one for the "pre-op" and the second for the actual procedure. The "pre-op" could very easily be done utilizing video conferencing.

e. Pediatrics. We have worked several times with a pediatric pulmonologist with National Jewish MRC in Denver. Although we have been unable to reach her to ask for permission to put her name on this letter she has done remote consulting previously. She was instrumental in assisting us with one very ill young boy this past winter. Had we been able to consult with her using the video conferencing capability one family could have been saved from having to make four extra trips to Denver. The impact of this is not only felt by the family but because they run a business in Lake City their employees must take up the slack for all the days the family is out of town. The child is out of school longer because of the illness and all the travel time – the trip will be a minimum of three days (one day for the doctor appointment and a day of travel on both ends). If this is done via video conferencing they can set it up at a time after school.

Overall the use of video conferencing would also be a tremendous time saver for our providers. In the case above of the young boy, his father stated that he knows if we could have used video conferencing then Dr. Durmon would not have had to spend so much time trying so hard to help their son and he could have spent it with other patients. With video conferencing our providers would not hesitate to have a patient seen sooner by one of our "network" specialists because they would know the impact was much less on the patient – less time away from work, less time traveling, less financial impact on the family (fuel, hotel bill, food for eating out).

This technology is equally important to our staff as well as our community in a different way. It will provide our staff with a method of continuing education and quality enhancement that could only be obtained by travel with its attendant costs. It will provide our community the ability to participate in teleconferencing on many subjects – not necessarily medical. Our conference room will be utilized by multiple community groups.

