NY-Monsey New Square Trails Corporation

Eight Washington Avenue
Spring Valley, NY 10977
(914)354-7026

Chief Executive Officer: Chaim Lunger,
President
ID Number: 2135

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	176
Population	274,812

Service Consumption

Annual Passenger Miles	16,479,306
Annual Unlinked Trips	526,587
Average Weekday Unlinked Trips	1,977
Average Saturday Unlinked Trips	108
Average Sunday Unlinked Trips	226

Service Supplied

Annual Vehicle Revenue Miles	915,387
Annual Vehicle Revenue Hours	54,476
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,312,065
Local Funds	110,700
State Funds	838,468
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$2,261,233**

Summary of Operating Expenses

Salaries/Wages/Benefits	$765,869
Materials & Supplies	196,763
Purchased Transportation	0
Other Operating Expenses	1,156,056
Total Operating Expenses	**$2,118,688**
Reconciling Cash Expenditures	$142,545

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Characteristics

	Bus
Operating Expense	$2,118,688
Capital Funding	$0
Annual Passenger Miles	16,479,306
Annual Vehicle Revenue Miles	915,387
Annual Unlinked Trips	526,587
Average Weekday Unlinked Trips	1,977
Annual Vehicle Revenue Hours	54,476
Fixed Guideway Directional Route Miles	0.0
Total Fleet	24
Average Fleet Age in Years	17.8
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.31
Operating Expense/Vehicle Revenue Hour	$38.89

Cost Effectiveness

Operating Expense/Passenger Mile	$0.13
Operating Expense/Unlinked Passenger Trip	$4.02

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.58
Unlinked Passenger Trips/Vehicle Revenue Hour	9.67

Bus

Operating Expense Per Vehicle Revenue Mile / Operating Expense Per Passenger Mile / Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended

5%
37%
58%

Legend
Fares
Federal
State
Local
Other