Monsey New Square Trails Corporation

ID Number: 2135

Eight Washington Ave	nue
Spring Valley, NY 109	77

System Wide Information Modal Information
Financial Information Characteristics

Chief Executive Officer: Chaim Lunger, President (845)354-7026

	ystem wa	e illiorillation				modal illiorillation	
General Information		Financial Information			Characteristics		
							Bus
Urbanized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned			Operating Expense		\$2,110,205
New York, NYNortheastern NJ		Directly Operated		\$1,134,900	Capital Funding		\$0
Square Miles	2,967	Purchased Transportation		0	Annual Passenger Miles		23,227,380
Population	16,044,012	Total Fare Revenues Earned		\$1,134,900	Annual Vehicle Revenue Miles		964,869
Population Ranking out of 405 UZAs	1				Annual Unlinked Trips		516,164
		Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips		1,942
		Passenger Fares		\$1,134,900	Annual Vehicle Revenue Hours		37,560
		Local Funds		64,745	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		910,560	Vehicles Available for Maximum Service		24
Square Miles	176	Federal Assistance ¹		0	Average Fleet Age in Years		21.8
Population	286,573	Other Funds		0	Vehicles Operated in Maximum Service		24
		Total Operating Funds Expended		\$2,110,205	Peak to Base Ratio		1.0
					Percent Spares		0%
Service Consumption					Incidents		0
Annual Passenger Miles	23,227,380	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	516,164	Salaries, Wages and Benefits		\$750,065			
Average Weekday Unlinked Trips	1,942	Materials and Supplies		197,216	Performance Measures		
Average Saturday Unlinked Trips	120	Purchased Transportation		0			
Average Sunday Unlinked Trips	190	Other Operating Expenses		1,162,924	Service Efficiency		
		Total Operating Expenses		\$2,110,205	Operating Expense per Vehicle Revenue Mile		\$2.19
					Operating Expense per Vehicle Revenue Hour		\$56.18
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	964,869				Cost Effectiveness		
Annual Vehicle Revenue Hours	37,560	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.09
Vehicles Available for Maximum Service	24	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$4.09
Vehicles Operated in Maximum Service	24	State Funds		0			
Base Period Requirement	17	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenue M	ile	0.53
					Unlinked Passenger Trips per Vehicle Revenue Ho	our	13.74
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 24	0	Bus \$0	\$0	\$0	\$2.50 \$0.15		0.70
					\$2.50	2 2 2	0.70
					\$2.00		0.60
					\$1.50		
						<u> </u>	0.40
					\$1.00	5	0.30
					\$0.00		0.20

\$0.50

\$0.00

97

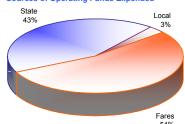
98 99

\$0.00

96

98





¹Excludes Federal capital funds used to pay for operating expenses.

98 99

0.10

0.00