Transportation Services Department City of Grand Prairie (TSD)

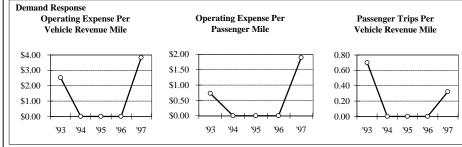
317 W. College Grand Prairie, TX 75051 (972)237-8015

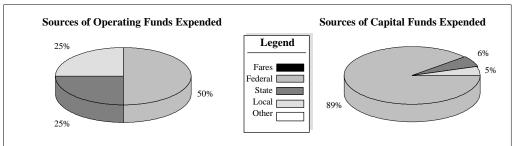
System Wide Information

Modal Information

Chief Executive Officer: Gary Gwyn, City Manager ID Number: 6068

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General Information		Financial Information			Characteristics		Demand
					0 4 5		Response
Urbanized Area (UZA) Statistics - 1990 C	onene	Sources of Operating Funds Expende	od		Operating Expense Capital Funding		\$403,560 \$97,070
DallasFort Worth, TX	Clisus	Passenger Fares	cu	\$0	Annual Passenger Miles		212.848
Square Miles	1,443	Local Funds		100,890	Annual Vehicle Revenue Miles		105,169
Population	3,198,259	State Funds		100,890	Annual Unlinked Trips		33,885
Population Ranking Out of 405 UZA's	2,170,237	Federal Assistance		201,780	Annual Chilined Trips Average Weekday Unlinked Trips		135
1 opulation Ranking Out of 403 CZA's	o	Other Funds		201,760	Annual Vehicle Revenue Hours		8,785
		Total Operating Funds Expended		\$403,560	Fixed Guideway Directional Route Miles		0,765 N/A
Service Area Statistics		Total Operating Funds Expended		\$405,500	Total Fleet		
Square Miles	78				Average Fleet Age in Years		10 3.1
Population	109,000	Summary of Operating Expenses			Vehicles Operated in Maximum Service		8
1 Opulation	109,000	Salaries/Wages/Benefits		\$313,209	Peak to Base Ratio		N/A
Service Consumption		Materials & Supplies		15,219	Percent Spares		1\frac{1}{A} 25\frac{1}{A}
Annual Passenger Miles	212,848	Purchased Transportation		13,219	reicent spares		2370
Annual Unlinked Trips	33,885	Other Operating Expenses		75,132	Performance Measures		
Average Weekday Unlinked Trips	135	Total Operating Expenses		\$403,560	r er formance ivieasures		
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	0	Total Operating Expenses		\$405,500	Service Efficiency		
Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0		Reconciling Cash Expenditures \$0		Operating Expense/Vehicle Revenue Mile		\$3.84	
				Operating Expense/Vehicle Revenue Hour		\$45.94	
Service Supplied					Operating Expense/ venicle Revenue Hour		\$43.94
Annual Vehicle Revenue Miles	105,169	Sources of Capital Funds Expended			Cost Effectiveness		
Annual Vehicle Revenue Hours	8,785	Local Funds		\$5,458	Operating Expense/Passenger Mile		\$1.90
Total Fleet	10	State Funds		5,498	Operating Expense/Passenger Wife Operating Expense/Unlinked Passenger Trip		\$1.90 \$11.91
Vehicles Operated in Maximum Service	10	Federal Assistance		86,114	Operating Expense/Onlinked Passenger Trip		\$11.91
Base Period Requirement	0	Total Capital Funds Expended		\$97,070	Service Effectiveness		
base Period Requirement		Total Capital Funds Expended \$97,070		Unlinked Passenger Trips/Vehicle Revenue Mile		0.32	
					Unlinked Passenger Trips/Vehicle Revenue Ho		3.86
Vahialas Oparatad in Maximum Sarvica		Hass of Conital Funds			Uninked Passenger Trips/ venicle Revenue Ho	ur	3.80
Vehicles Operated in Maximum Service		Uses of Capital Funds			Demand Response		
Directly	Purchased	Rolling	Facilities		-	Oneseting Evnence Do-	Doggone T
Operated	Transportation	Stock	and Other	Total	Operating Expense Per	Operating Expense Per	Passenger Tr
	1 ransportation ()		\$31,114	\$97,070	Vehicle Revenue Mile	Passenger Mile	Vehicle Reven
Demand Response 8	0	Demand Response \$65,956	\$31,114	\$97,070			
ı					\$4.00 \$2	2.00	0.80





Source: 1997 National Transit Database 57