

FUNDING HISTORY
 NATIONAL HUMAN GENOME RESEARCH INSTITUTE
 (Dollars in thousands)

Funding Mechanism:	FY 1990 Actual		FY 1991 Actual		FY 1992 Actual		FY 1993 Actual		FY 1994 Actual		FY 1995 Actual		FY 1996 Actual		FY 1997 Actual		FY 1998 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Project Grants	132	41,645	174	54,652	177	60,696	155	60,099	142	60,178	139	62,634	140	70,425	144	77,646	157	83,959
Research Centers	4	8,320	9	20,787	13	29,736	13	31,677	12	33,215	15	37,996	15	42,600	16	53,100	12	71,462
Other Research	23	1,646	36	3,189	52	4,008	53	4,266	33	2,083	33	2,063	37	2,884	32	3,283	29	3,402
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>	
Training	130	2,978	158	3,740	171	4,109	170	3,958	166	3,864	102	2,846	98	2,760	99	2,983	107	3,205
R&D Contracts	12	2,136	11	1,313	15	1,287	5	517	7	2,130	8	1,934	9	2,989	6	2,298	17	3,583
Research Mgmt & Support		<u>2,802</u>		<u>3,708</u>		<u>4,920</u>		<u>5,578</u>		<u>6,147</u>		<u>6,414</u>		<u>5,887</u>		<u>5,877</u>		<u>5,936</u>
Total, Human Genome Project		59,527		87,389		104,756		106,095		107,617		113,887		127,545		145,187		171,547
Intramural Research										19,400		39,902		41,741		43,722		46,793
Total, NHGRI		59,527		87,389		104,756		106,095		127,017		153,789		169,286		188,909		218,340

Funding Mechanism:	FY 1999 Actual		FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Estimate		FY 2006 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Project Grants	156	66,382	152	74,723	141	77,321	152	90,548	187	114,079	214	112,659	240	115,632	271	117,761
Research Centers	20	138,822	20	166,704	24	195,290	32	214,567	30	214,546	42	218,842	41	219,375	32	219,365
Other Research	28	6,379	45	12,438	45	11,399	48	14,101	61	12,263	57	11,400	56	12,028	56	11,788
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>	
Training	100	3,563	75	2,793	85	3,353	131	5,782	155	7,246	167	7,909	151	7,561	148	7,561
R&D Contracts	16	4,714	16	6,604	14	11,454	17	9,462	10	12,769	25	17,399	19	16,588	19	15,532
Research Mgmt & Support		<u>6,875</u>		<u>7,713</u>		<u>9,525</u>		<u>10,775</u>		<u>11,855</u>		<u>14,811</u>		<u>17,463</u>		<u>17,955</u>
Total, Human Genome Project		226,735		270,975		308,342		345,235		372,758		383,020		388,647		389,962
Intramural Research		52,295		64,154		73,629		83,013		92,202		107,526		99,798		100,997
Total, NHGRI		279,030		335,129		381,971		428,248		464,960		490,546		488,445		490,959