

## F

## Historical Budget Data

**T**his appendix provides historical data for revenues, outlays, and the deficit or surplus—in forms consistent with the projections in Chapters 1, 3, and 4—for fiscal years 1962 through 2003. The data are shown in both nominal dollars and as a percentage of gross domestic product (GDP). Data for 2003 come from the Congressional Budget Office and the Office of Management and Budget. Some of the historical data and the way in which mandatory spending is categorized have been revised since January 2003, when these tables were previously published.

Federal revenues, outlays, the surplus or deficit, and debt held by the public are shown in *Tables F-1 and F-2*. Revenues, outlays, and the surplus or deficit have both on-budget and off-budget components. Social Security's receipts and outlays were placed off-budget by the Balanced Budget and Emergency Deficit Control Act of 1985;<sup>1</sup> the Postal Service was moved off-budget by the Omnibus Budget Reconciliation Act of 1989.

The major sources of federal revenues (including off-budget revenues) are presented in *Tables F-3 and F-4*. Social insurance taxes include payments by both employers and employees for Social Security, Medicare, Railroad Retirement, and unemployment insurance, as well as pension contributions by federal workers. Excise taxes are levied on certain products and services, such as gasoline, alcoholic beverages, and air travel. Estate and gift taxes are levied on property when it is transferred. Miscellaneous receipts consist of earnings of the Federal Reserve System and income from numerous fees and charges.

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1. For consistency, Tables F-1 and F-2 show Social Security as off-budget before 1985 as well as afterward.

Total outlays for major categories of spending appear in *Tables F-5 and F-6*. (Those totals include both on- and off-budget outlays.) To allow comparison of historical outlays with the projections in this report, the historical data have been divided into the same spending categories as the projections. Spending controlled by the appropriation process is classified as discretionary. Spending governed by permanent laws, such as those that set eligibility requirements for certain programs, is considered mandatory. Offsetting receipts include the government's contributions to retirement programs for its employees, fees, charges such as Medicare premiums, and receipts from the use of federally controlled land and offshore territory. Net interest (function 900 of the budget) comprises the government's interest payments on federal debt offset by its interest income.

*Tables F-7 and F-8* divide discretionary spending into its defense, international, and domestic components. *Tables F-9 and F-10* classify mandatory spending by the three major entitlement programs—Social Security, Medicare, and Medicaid—and other mandatory spending. Income-support programs provide benefits to recipients with limited income and assets; those programs include unemployment compensation, Supplemental Security Income, and Food Stamps. Other federal retirement and disability programs provide benefits to federal civilian employees, members of the military, and veterans. The category of other mandatory programs includes the activities of the Commodity Credit Corporation, TRICARE for Life (which provides health care benefits to retirees of the uniformed services who are eligible for Medicare), the subsidy costs of federal student loan programs, the Universal Service Fund, the State Children's Health Insurance Program, and Social Services Block Grants.

The remaining tables in this appendix, *F-11 through F-13*, show estimates of the standardized-budget surplus or deficit and its revenue and outlay components. The standardized-budget surplus or deficit (also called the structural surplus or deficit) attempts to exclude the effects that cyclical fluctuations in output and unemploy-

ment have on revenues and outlays and also incorporates other adjustments. The change in that surplus or deficit is commonly used to measure the short-term impact of fiscal policy on aggregate demand. *Table F-11* also presents estimates of potential and actual GDP and debt held by the public.

**Table F-1.****Revenues, Outlays, Surpluses, Deficits, and Debt Held by the Public, 1962 to 2003**

(Billions of dollars)

	Revenues	Outlays	Surplus or Deficit (-)				Debt Held by the Public <sup>b</sup>
			On-Budget	Social Security	Postal Service <sup>a</sup>	Total	
1962	99.7	106.8	-5.9	-1.3	n.a.	-7.1	248.0
1963	106.6	111.3	-4.0	-0.8	n.a.	-4.8	254.0
1964	112.6	118.5	-6.5	0.6	n.a.	-5.9	256.8
1965	116.8	118.2	-1.6	0.2	n.a.	-1.4	260.8
1966	130.8	134.5	-3.1	-0.6	n.a.	-3.7	263.7
1967	148.8	157.5	-12.6	4.0	n.a.	-8.6	266.6
1968	153.0	178.1	-27.7	2.6	n.a.	-25.2	289.5
1969	186.9	183.6	-0.5	3.7	n.a.	3.2	278.1
1970	192.8	195.6	-8.7	5.9	n.a.	-2.8	283.2
1971	187.1	210.2	-26.1	3.0	n.a.	-23.0	303.0
1972	207.3	230.7	-26.4	3.1	n.a.	-23.4	322.4
1973	230.8	245.7	-15.4	0.5	n.a.	-14.9	340.9
1974	263.2	269.4	-8.0	1.8	n.a.	-6.1	343.7
1975	279.1	332.3	-55.3	2.0	n.a.	-53.2	394.7
1976	298.1	371.8	-70.5	-3.2	n.a.	-73.7	477.4
1977	355.6	409.2	-49.8	-3.9	n.a.	-53.7	549.1
1978	399.6	458.7	-54.9	-4.3	n.a.	-59.2	607.1
1979	463.3	504.0	-38.7	-2.0	n.a.	-40.7	640.3
1980	517.1	590.9	-72.7	-1.1	n.a.	-73.8	711.9
1981	599.3	678.2	-73.9	-5.0	n.a.	-79.0	789.4
1982	617.8	745.7	-120.0	-7.9	n.a.	-128.0	924.6
1983	600.6	808.4	-208.0	0.2	n.a.	-207.8	1,137.3
1984	666.5	851.9	-185.6	0.3	n.a.	-185.4	1,307.0
1985	734.1	946.4	-221.7	9.4	n.a.	-212.3	1,507.3
1986	769.2	990.4	-237.9	16.7	n.a.	-221.2	1,740.6
1987	854.4	1,004.1	-169.3	19.6	n.a.	-149.7	1,889.8
1988	909.3	1,064.5	-194.0	38.8	n.a.	-155.2	2,051.6
1989	991.2	1,143.6	-205.2	52.4	0.3	-152.5	2,190.7
1990	1,032.0	1,253.2	-277.8	58.2	-1.6	-221.2	2,411.6
1991	1,055.0	1,324.4	-321.5	53.5	-1.3	-269.3	2,689.0
1992	1,091.3	1,381.7	-340.5	50.7	-0.7	-290.4	2,999.7
1993	1,154.4	1,409.5	-300.4	46.8	-1.4	-255.1	3,248.4
1994	1,258.6	1,461.9	-258.9	56.8	-1.1	-203.3	3,433.1
1995	1,351.8	1,515.8	-226.4	60.4	2.0	-164.0	3,604.4
1996	1,453.1	1,560.5	-174.1	66.4	0.2	-107.5	3,734.1
1997	1,579.3	1,601.3	-103.3	81.3	*	-22.0	3,772.3
1998	1,721.8	1,652.6	-30.0	99.0	0.2	69.2	3,721.1
1999	1,827.5	1,701.9	1.9	124.7	-1.0	125.6	3,632.4
2000	2,025.2	1,788.8	86.6	151.8	-2.0	236.4	3,409.8
2001	1,991.2	1,863.8	-33.3	163.0	-2.3	127.4	3,319.6
2002	1,853.2	2,011.0	-317.5	159.0	0.7	-157.8	3,540.4
2003	1,782.3	2,157.6	-536.1	155.6	5.2	-375.3	3,913.6

Source: Congressional Budget Office.

Note: n.a. = not applicable; \* = between zero and \$50 million.

a. From 1962 through 1988, the Postal Service was on-budget.

b. End of year.

**Table F-2.****Revenues, Outlays, Surpluses, Deficits, and Debt Held by the Public, 1962 to 2003**

(Percentage of GDP)

	Revenues	Outlays	Surplus or Deficit (-)			Total	Debt Held by the Public <sup>b</sup>
			On-Budget	Social Security	Postal Service <sup>a</sup>		
1962	17.5	18.8	-1.0	-0.2	n.a.	-1.3	43.6
1963	17.8	18.5	-0.7	-0.1	n.a.	-0.8	42.3
1964	17.5	18.5	-1.0	0.1	n.a.	-0.9	40.0
1965	17.0	17.2	-0.2	*	n.a.	-0.2	37.9
1966	17.3	17.8	-0.4	-0.1	n.a.	-0.5	34.8
1967	18.3	19.4	-1.6	0.5	n.a.	-1.1	32.8
1968	17.6	20.5	-3.2	0.3	n.a.	-2.9	33.3
1969	19.7	19.3	-0.1	0.4	n.a.	0.3	29.3
1970	19.0	19.3	-0.9	0.6	n.a.	-0.3	27.9
1971	17.3	19.4	-2.4	0.3	n.a.	-2.1	28.0
1972	17.6	19.6	-2.2	0.3	n.a.	-2.0	27.4
1973	17.6	18.7	-1.2	*	n.a.	-1.1	26.0
1974	18.3	18.7	-0.6	0.1	n.a.	-0.4	23.8
1975	17.9	21.3	-3.5	0.1	n.a.	-3.4	25.3
1976	17.2	21.4	-4.1	-0.2	n.a.	-4.2	27.5
1977	18.0	20.7	-2.5	-0.2	n.a.	-2.7	27.8
1978	18.0	20.7	-2.5	-0.2	n.a.	-2.7	27.4
1979	18.5	20.1	-1.5	-0.1	n.a.	-1.6	25.6
1980	18.9	21.6	-2.7	*	n.a.	-2.7	26.1
1981	19.6	22.2	-2.4	-0.2	n.a.	-2.6	25.8
1982	19.1	23.1	-3.7	-0.2	n.a.	-4.0	28.6
1983	17.4	23.5	-6.0	*	n.a.	-6.0	33.0
1984	17.3	22.1	-4.8	*	n.a.	-4.8	34.0
1985	17.7	22.9	-5.4	0.2	n.a.	-5.1	36.4
1986	17.5	22.5	-5.4	0.4	n.a.	-5.0	39.6
1987	18.4	21.6	-3.6	0.4	n.a.	-3.2	40.6
1988	18.1	21.2	-3.9	0.8	n.a.	-3.1	40.9
1989	18.3	21.2	-3.8	1.0	*	-2.8	40.5
1990	18.0	21.8	-4.8	1.0	*	-3.9	42.0
1991	17.8	22.3	-5.4	0.9	*	-4.5	45.4
1992	17.5	22.2	-5.5	0.8	*	-4.7	48.2
1993	17.6	21.5	-4.6	0.7	*	-3.9	49.5
1994	18.1	21.0	-3.7	0.8	*	-2.9	49.4
1995	18.5	20.7	-3.1	0.8	*	-2.2	49.2
1996	18.9	20.3	-2.3	0.9	*	-1.4	48.5
1997	19.3	19.5	-1.3	1.0	*	-0.3	46.0
1998	20.0	19.2	-0.3	1.1	*	0.8	43.1
1999	20.0	18.6	*	1.4	*	1.4	39.8
2000	20.9	18.4	0.9	1.6	*	2.4	35.1
2001	19.8	18.6	-0.3	1.6	*	1.3	33.1
2002	17.9	19.4	-3.1	1.5	*	-1.5	34.1
2003	16.5	19.9	-5.0	1.4	*	-3.5	36.1

Source: Congressional Budget Office.

Note: n.a. = not applicable; \* = between -0.05 percent and 0.05 percent.

a. From 1962 through 1988, the Postal Service was on-budget.

b. End of year.

**Table F-3.****Revenues by Major Source, 1962 to 2003**

(Billions of dollars)

	Individual Income Taxes	Corporate Income Taxes	Social Insurance Taxes	Excise Taxes	Estate and Gift Taxes	Customs Duties	Miscellaneous Receipts	Total Revenues
1962	45.6	20.5	17.0	12.5	2.0	1.1	0.8	99.7
1963	47.6	21.6	19.8	13.2	2.2	1.2	1.0	106.6
1964	48.7	23.5	22.0	13.7	2.4	1.3	1.1	112.6
1965	48.8	25.5	22.2	14.6	2.7	1.4	1.6	116.8
1966	55.4	30.1	25.5	13.1	3.1	1.8	1.9	130.8
1967	61.5	34.0	32.6	13.7	3.0	1.9	2.1	148.8
1968	68.7	28.7	33.9	14.1	3.1	2.0	2.5	153.0
1969	87.2	36.7	39.0	15.2	3.5	2.3	2.9	186.9
1970	90.4	32.8	44.4	15.7	3.6	2.4	3.4	192.8
1971	86.2	26.8	47.3	16.6	3.7	2.6	3.9	187.1
1972	94.7	32.2	52.6	15.5	5.4	3.3	3.6	207.3
1973	103.2	36.2	63.1	16.3	4.9	3.2	3.9	230.8
1974	119.0	38.6	75.1	16.8	5.0	3.3	5.4	263.2
1975	122.4	40.6	84.5	16.6	4.6	3.7	6.7	279.1
1976	131.6	41.4	90.8	17.0	5.2	4.1	8.0	298.1
1977	157.6	54.9	106.5	17.5	7.3	5.2	6.5	355.6
1978	181.0	60.0	121.0	18.4	5.3	6.6	7.4	399.6
1979	217.8	65.7	138.9	18.7	5.4	7.4	9.3	463.3
1980	244.1	64.6	157.8	24.3	6.4	7.2	12.7	517.1
1981	285.9	61.1	182.7	40.8	6.8	8.1	13.8	599.3
1982	297.7	49.2	201.5	36.3	8.0	8.9	16.2	617.8
1983	288.9	37.0	209.0	35.3	6.1	8.7	15.6	600.6
1984	298.4	56.9	239.4	37.4	6.0	11.4	17.1	666.5
1985	334.5	61.3	265.2	36.0	6.4	12.1	18.6	734.1
1986	349.0	63.1	283.9	32.9	7.0	13.3	20.0	769.2
1987	392.6	83.9	303.3	32.5	7.5	15.1	19.5	854.4
1988	401.2	94.5	334.3	35.2	7.6	16.2	20.3	909.3
1989	445.7	103.3	359.4	34.4	8.7	16.3	23.3	991.2
1990	466.9	93.5	380.0	35.3	11.5	16.7	28.0	1,032.0
1991	467.8	98.1	396.0	42.4	11.1	15.9	23.6	1,055.0
1992	476.0	100.3	413.7	45.6	11.1	17.4	27.3	1,091.3
1993	509.7	117.5	428.3	48.1	12.6	18.8	19.5	1,154.4
1994	543.1	140.4	461.5	55.2	15.2	20.1	23.2	1,258.6
1995	590.2	157.0	484.5	57.5	14.8	19.3	28.6	1,351.8
1996	656.4	171.8	509.4	54.0	17.2	18.7	25.5	1,453.1
1997	737.5	182.3	539.4	56.9	19.8	17.9	25.5	1,579.3
1998	828.6	188.7	571.8	57.7	24.1	18.3	32.7	1,721.8
1999	879.5	184.7	611.8	70.4	27.8	18.3	34.9	1,827.5
2000	1,004.5	207.3	652.9	68.9	29.0	19.9	42.8	2,025.2
2001	994.3	151.1	694.0	66.2	28.4	19.4	37.8	1,991.2
2002	858.3	148.0	700.8	67.0	26.5	18.6	33.9	1,853.2
2003	793.7	131.8	713.0	67.5	22.0	19.9	34.5	1,782.3

Source: Congressional Budget Office.

**Table F-4.****Revenues by Major Source, 1962 to 2003**

(Percentage of GDP)

	Individual Income Taxes	Corporate Income Taxes	Social Insurance Taxes	Excise Taxes	Estate and Gift Taxes	Customs Duties	Miscellaneous Receipts	Total Revenues
1962	8.0	3.6	3.0	2.2	0.4	0.2	0.1	17.5
1963	7.9	3.6	3.3	2.2	0.4	0.2	0.2	17.8
1964	7.6	3.7	3.4	2.1	0.4	0.2	0.2	17.5
1965	7.1	3.7	3.2	2.1	0.4	0.2	0.2	17.0
1966	7.3	4.0	3.4	1.7	0.4	0.2	0.2	17.3
1967	7.6	4.2	4.0	1.7	0.4	0.2	0.3	18.3
1968	7.9	3.3	3.9	1.6	0.4	0.2	0.3	17.6
1969	9.2	3.9	4.1	1.6	0.4	0.2	0.3	19.7
1970	8.9	3.2	4.4	1.5	0.4	0.2	0.3	19.0
1971	8.0	2.5	4.4	1.5	0.3	0.2	0.4	17.3
1972	8.0	2.7	4.5	1.3	0.5	0.3	0.3	17.6
1973	7.9	2.8	4.8	1.2	0.4	0.2	0.3	17.6
1974	8.3	2.7	5.2	1.2	0.3	0.2	0.4	18.3
1975	7.8	2.6	5.4	1.1	0.3	0.2	0.4	17.9
1976	7.6	2.4	5.2	1.0	0.3	0.2	0.5	17.2
1977	8.0	2.8	5.4	0.9	0.4	0.3	0.3	18.0
1978	8.2	2.7	5.5	0.8	0.2	0.3	0.3	18.0
1979	8.7	2.6	5.5	0.7	0.2	0.3	0.4	18.5
1980	8.9	2.4	5.8	0.9	0.2	0.3	0.5	18.9
1981	9.3	2.0	6.0	1.3	0.2	0.3	0.5	19.6
1982	9.2	1.5	6.2	1.1	0.2	0.3	0.5	19.1
1983	8.4	1.1	6.1	1.0	0.2	0.3	0.5	17.4
1984	7.8	1.5	6.2	1.0	0.2	0.3	0.4	17.3
1985	8.1	1.5	6.4	0.9	0.2	0.3	0.4	17.7
1986	7.9	1.4	6.5	0.7	0.2	0.3	0.5	17.5
1987	8.4	1.8	6.5	0.7	0.2	0.3	0.4	18.4
1988	8.0	1.9	6.7	0.7	0.2	0.3	0.4	18.1
1989	8.2	1.9	6.6	0.6	0.2	0.3	0.4	18.3
1990	8.1	1.6	6.6	0.6	0.2	0.3	0.5	18.0
1991	7.9	1.7	6.7	0.7	0.2	0.3	0.4	17.8
1992	7.7	1.6	6.6	0.7	0.2	0.3	0.4	17.5
1993	7.8	1.8	6.5	0.7	0.2	0.3	0.3	17.6
1994	7.8	2.0	6.6	0.8	0.2	0.3	0.3	18.1
1995	8.1	2.1	6.6	0.8	0.2	0.3	0.4	18.5
1996	8.5	2.2	6.6	0.7	0.2	0.2	0.3	18.9
1997	9.0	2.2	6.6	0.7	0.2	0.2	0.3	19.3
1998	9.6	2.2	6.6	0.7	0.3	0.2	0.4	20.0
1999	9.6	2.0	6.7	0.8	0.3	0.2	0.4	20.0
2000	10.3	2.1	6.7	0.7	0.3	0.2	0.4	20.9
2001	9.9	1.5	6.9	0.7	0.3	0.2	0.4	19.8
2002	8.3	1.4	6.8	0.6	0.3	0.2	0.3	17.9
2003	7.3	1.2	6.6	0.6	0.2	0.2	0.3	16.5

Source: Congressional Budget Office.

**Table F-5.****Outlays for Major Spending Categories, 1962 to 2003**

(Billions of dollars)

	Discretionary Spending	Entitlements and Other Mandatory Spending		Net Interest	Total Outlays
		Programmatic Spending <sup>a</sup>	Offsetting Receipts		
1962	72.1	34.7	-6.8	6.9	106.8
1963	75.3	36.2	-7.9	7.7	111.3
1964	79.1	38.9	-7.7	8.2	118.5
1965	77.8	39.7	-7.9	8.6	118.2
1966	90.1	43.4	-8.4	9.4	134.5
1967	106.5	50.9	-10.2	10.3	157.5
1968	118.0	59.7	-10.6	11.1	178.1
1969	117.3	64.6	-11.0	12.7	183.6
1970	120.3	72.5	-11.5	14.4	195.6
1971	122.5	86.9	-14.1	14.8	210.2
1972	128.5	100.8	-14.1	15.5	230.7
1973	130.4	116.0	-18.0	17.3	245.7
1974	138.2	130.9	-21.2	21.4	269.4
1975	158.0	169.4	-18.3	23.2	332.3
1976	175.6	189.1	-19.6	26.7	371.8
1977	197.1	203.7	-21.5	29.9	409.2
1978	218.7	227.4	-22.8	35.5	458.7
1979	240.0	247.0	-25.6	42.6	504.0
1980	276.3	291.2	-29.2	52.5	590.9
1981	307.9	339.4	-37.9	68.8	678.2
1982	326.0	370.8	-36.0	85.0	745.7
1983	353.3	410.6	-45.3	89.8	808.4
1984	379.4	405.6	-44.2	111.1	851.9
1985	415.8	448.2	-47.1	129.5	946.4
1986	438.5	461.8	-45.9	136.0	990.4
1987	444.2	474.2	-52.9	138.6	1,004.1
1988	464.4	505.0	-56.8	151.8	1,064.5
1989	488.8	548.6	-63.8	169.0	1,143.6
1990	500.6	626.9	-58.7	184.3	1,253.2
1991	533.3	702.3	-105.7	194.4	1,324.4
1992	533.8	716.8	-68.4	199.3	1,381.7
1993	539.4	738.0	-66.6	198.7	1,409.5
1994	541.4	786.1	-68.5	202.9	1,461.9
1995	544.9	818.5	-79.7	232.1	1,515.8
1996	532.7	858.7	-71.9	241.1	1,560.5
1997	547.2	896.3	-86.3	244.0	1,601.3
1998	552.1	938.6	-79.2	241.1	1,652.6
1999	572.0	976.8	-76.6	229.8	1,701.9
2000	614.8	1,029.8	-78.8	223.0	1,788.8
2001	649.3	1,095.2	-86.8	206.2	1,863.8
2002	734.4	1,196.6	-91.0	171.0	2,011.0
2003	825.7	1,279.0	-100.2	153.1	2,157.6

Source: Congressional Budget Office.

a. Excludes offsetting receipts.

**Table F-6.****Outlays for Major Spending Categories, 1962 to 2003**

(Percentage of GDP)

	Discretionary Spending	Entitlements and Other Mandatory Spending		Net Interest	Total Outlays
		Programmatic Spending <sup>a</sup>	Offsetting Receipts		
1962	12.7	6.1	-1.2	1.2	18.8
1963	12.5	6.0	-1.3	1.3	18.5
1964	12.3	6.1	-1.2	1.3	18.5
1965	11.3	5.8	-1.1	1.2	17.2
1966	11.9	5.7	-1.1	1.2	17.8
1967	13.1	6.3	-1.3	1.3	19.4
1968	13.6	6.9	-1.2	1.3	20.5
1969	12.4	6.8	-1.2	1.3	19.3
1970	11.9	7.2	-1.1	1.4	19.3
1971	11.3	8.0	-1.3	1.4	19.4
1972	10.9	8.6	-1.2	1.3	19.6
1973	9.9	8.8	-1.4	1.3	18.7
1974	9.6	9.1	-1.5	1.5	18.7
1975	10.1	10.9	-1.2	1.5	21.3
1976	10.1	10.9	-1.1	1.5	21.4
1977	10.0	10.3	-1.1	1.5	20.7
1978	9.9	10.2	-1.0	1.6	20.7
1979	9.6	9.9	-1.0	1.7	20.1
1980	10.1	10.7	-1.1	1.9	21.6
1981	10.1	11.1	-1.2	2.2	22.2
1982	10.1	11.5	-1.1	2.6	23.1
1983	10.3	11.9	-1.3	2.6	23.5
1984	9.9	10.5	-1.2	2.9	22.1
1985	10.0	10.8	-1.1	3.1	22.9
1986	10.0	10.5	-1.0	3.1	22.5
1987	9.5	10.2	-1.1	3.0	21.6
1988	9.3	10.1	-1.1	3.0	21.2
1989	9.0	10.2	-1.2	3.1	21.2
1990	8.7	10.9	-1.0	3.2	21.8
1991	9.0	11.8	-1.8	3.3	22.3
1992	8.6	11.5	-1.1	3.2	22.2
1993	8.2	11.2	-1.0	3.0	21.5
1994	7.8	11.3	-1.0	2.9	21.0
1995	7.4	11.2	-1.1	3.2	20.7
1996	6.9	11.2	-0.9	3.1	20.3
1997	6.7	10.9	-1.1	3.0	19.5
1998	6.4	10.9	-0.9	2.8	19.2
1999	6.3	10.7	-0.8	2.5	18.6
2000	6.3	10.6	-0.8	2.3	18.4
2001	6.5	10.9	-0.9	2.1	18.6
2002	7.1	11.5	-0.9	1.6	19.4
2003	7.6	11.8	-0.9	1.4	19.9

Source: Congressional Budget Office.

a. Excludes offsetting receipts.



**Table F-7.****Discretionary Outlays, 1962 to 2003**

(Billions of dollars)

	Defense	International	Domestic	Total
1962	52.6	5.5	14.0	72.1
1963	53.7	5.2	16.3	75.3
1964	55.0	4.6	19.5	79.1
1965	51.0	4.7	22.1	77.8
1966	59.0	5.1	26.1	90.1
1967	72.0	5.3	29.1	106.5
1968	82.2	4.9	31.0	118.0
1969	82.7	4.1	30.5	117.3
1970	81.9	4.0	34.4	120.3
1971	79.0	3.8	39.8	122.5
1972	79.3	4.6	44.6	128.5
1973	77.1	4.8	48.5	130.4
1974	80.7	6.2	51.3	138.2
1975	87.6	8.2	62.2	158.0
1976	89.9	7.5	78.2	175.6
1977	97.5	8.0	91.5	197.1
1978	104.6	8.5	105.5	218.7
1979	116.8	9.1	114.1	240.0
1980	134.6	12.8	128.9	276.3
1981	158.0	13.6	136.3	307.9
1982	185.9	12.9	127.1	326.0
1983	209.9	13.6	129.8	353.3
1984	228.0	16.3	135.1	379.4
1985	253.1	17.4	145.3	415.8
1986	273.8	17.7	147.0	438.5
1987	282.5	15.2	146.5	444.2
1988	290.9	15.7	157.8	464.4
1989	304.0	16.6	168.2	488.8
1990	300.1	19.1	181.4	500.6
1991	319.7	19.7	193.9	533.3
1992	302.6	19.2	212.1	533.8
1993	292.4	21.6	225.4	539.4
1994	282.3	20.8	238.3	541.4
1995	273.6	20.1	251.2	544.9
1996	266.0	18.3	248.4	532.7
1997	271.7	19.0	256.6	547.2
1998	270.2	18.1	263.8	552.1
1999	275.5	19.5	277.0	572.0
2000	295.0	21.3	298.6	614.8
2001	306.1	22.5	320.8	649.3
2002	348.9	26.2	359.2	734.4
2003	404.9	27.9	392.8	825.7

Source: Congressional Budget Office.

**Table F-8.****Discretionary Outlays, 1962 to 2003**

(Percentage of GDP)

	Defense	International	Domestic	Total
1962	9.2	1.0	2.5	12.7
1963	8.9	0.9	2.7	12.5
1964	8.6	0.7	3.0	12.3
1965	7.4	0.7	3.2	11.3
1966	7.8	0.7	3.4	11.9
1967	8.9	0.7	3.6	13.1
1968	9.4	0.6	3.6	13.6
1969	8.7	0.4	3.2	12.4
1970	8.1	0.4	3.4	11.9
1971	7.3	0.3	3.7	11.3
1972	6.7	0.4	3.8	10.9
1973	5.9	0.4	3.7	9.9
1974	5.6	0.4	3.6	9.6
1975	5.6	0.5	4.0	10.1
1976	5.2	0.4	4.5	10.1
1977	4.9	0.4	4.6	10.0
1978	4.7	0.4	4.8	9.9
1979	4.7	0.4	4.6	9.6
1980	4.9	0.5	4.7	10.1
1981	5.2	0.4	4.5	10.1
1982	5.8	0.4	3.9	10.1
1983	6.1	0.4	3.8	10.3
1984	5.9	0.4	3.5	9.9
1985	6.1	0.4	3.5	10.0
1986	6.2	0.4	3.3	10.0
1987	6.1	0.3	3.1	9.5
1988	5.8	0.3	3.1	9.3
1989	5.6	0.3	3.1	9.0
1990	5.2	0.3	3.2	8.7
1991	5.4	0.3	3.3	9.0
1992	4.9	0.3	3.4	8.6
1993	4.5	0.3	3.4	8.2
1994	4.1	0.3	3.4	7.8
1995	3.7	0.3	3.4	7.4
1996	3.5	0.2	3.2	6.9
1997	3.3	0.2	3.1	6.7
1998	3.1	0.2	3.1	6.4
1999	3.0	0.2	3.0	6.3
2000	3.0	0.2	3.1	6.3
2001	3.0	0.2	3.2	6.5
2002	3.4	0.3	3.5	7.1
2003	3.7	0.3	3.6	7.6

Source: Congressional Budget Office.

**Table F-9.****Outlays for Entitlements and Other Mandatory Spending, 1962 to 2003**

(Billions of dollars)

	Social Security	Medicare	Medicaid	Income Support <sup>a</sup>	Other Retirement and Disability	Other Programs	Offsetting Receipts	Total
1962	14.0	0	0.1	6.1	6.7	7.7	-6.8	27.9
1963	15.5	0	0.2	6.0	7.2	7.3	-7.9	28.3
1964	16.2	0	0.2	6.0	7.5	8.9	-7.7	31.2
1965	17.1	0	0.3	5.4	7.9	9.0	-7.9	31.8
1966	20.3	*	0.8	5.1	8.4	8.8	-8.4	35.0
1967	21.3	3.2	1.2	5.1	9.3	10.9	-10.2	40.7
1968	23.3	5.1	1.8	5.9	10.1	13.4	-10.6	49.1
1969	26.7	6.3	2.3	6.5	11.1	11.8	-11.0	53.6
1970	29.6	6.8	2.7	8.2	12.4	12.8	-11.5	61.0
1971	35.1	7.5	3.4	13.4	14.5	13.0	-14.1	72.8
1972	39.4	8.4	4.6	16.4	16.2	15.8	-14.1	86.7
1973	48.2	9.0	4.6	14.5	18.5	21.3	-18.0	98.0
1974	55.0	10.7	5.8	17.4	20.9	21.1	-21.2	109.7
1975	63.6	14.1	6.8	28.9	26.4	29.6	-18.3	151.1
1976	72.7	16.9	8.6	37.6	27.7	25.6	-19.6	169.5
1977	83.7	20.8	9.9	34.6	31.2	23.6	-21.5	182.2
1978	92.4	24.3	10.7	32.1	33.9	34.0	-22.8	204.6
1979	102.6	28.2	12.4	32.2	38.7	32.9	-25.6	221.4
1980	117.1	34.0	14.0	44.3	44.4	37.6	-29.2	262.1
1981	137.9	41.3	16.8	49.9	50.8	42.7	-37.9	301.6
1982	153.9	49.2	17.4	53.2	55.0	42.1	-36.0	334.8
1983	168.5	55.5	19.0	64.0	58.0	45.6	-45.3	365.2
1984	176.1	61.0	20.1	51.7	59.8	37.0	-44.2	361.3
1985	186.4	69.6	22.7	52.3	61.0	56.3	-47.1	401.1
1986	196.5	74.2	25.0	54.2	63.4	48.4	-45.9	415.9
1987	205.1	79.9	27.4	55.0	66.5	40.2	-52.9	421.3
1988	216.8	85.7	30.5	57.3	71.1	43.7	-56.8	448.2
1989	230.4	94.3	34.6	60.8	74.6	54.9	-63.8	485.8
1990	246.5	107.4	41.1	68.4	76.1	87.4	-58.7	568.2
1991	266.8	114.2	52.5	86.6	82.2	100.0	-105.7	596.6
1992	285.2	129.4	67.8	110.0	84.8	39.6	-68.4	648.5
1993	302.0	143.1	75.8	116.1	87.2	13.8	-66.6	671.4
1994	316.9	159.5	82.0	115.3	93.2	19.0	-68.5	717.5
1995	333.3	177.1	89.1	116.0	95.5	7.6	-79.7	738.8
1996	347.1	191.3	92.0	121.0	96.9	10.5	-71.9	786.8
1997	362.3	207.9	95.6	121.9	102.3	6.4	-86.3	810.0
1998	376.1	211.0	101.2	121.6	105.0	23.6	-79.2	859.4
1999	387.0	209.3	108.0	128.6	105.1	38.8	-76.6	900.1
2000	406.0	216.0	117.9	133.5	113.8	42.6	-78.8	951.0
2001	429.4	237.9	129.4	142.7	116.3	39.6	-86.8	1,008.4
2002	452.1	253.7	147.5	179.9	124.9	38.6	-91.0	1,105.7
2003	470.6	274.2	160.7	196.4	129.4	47.8	-100.2	1,178.9

Source: Congressional Budget Office.

Note: \* = between zero and \$50 million.

a. Includes unemployment compensation, Supplemental Security Income, the refundable portion of the earned income and child tax credits, Food Stamps, family support, child nutrition, and foster care.

**Table F-10.****Outlays for Entitlements and Other Mandatory Spending, 1962 to 2003**

(Percentage of GDP)

	Social Security	Medicare	Medicaid	Income Support <sup>a</sup>	Other Retirement and Disability	Other Programs	Offsetting Receipts	Total
1962	2.5	0	*	1.1	1.2	1.4	-1.2	4.9
1963	2.6	0	*	1.0	1.2	1.2	-1.3	4.7
1964	2.5	0	*	0.9	1.2	1.4	-1.2	4.9
1965	2.5	0	*	0.8	1.1	1.3	-1.1	4.6
1966	2.7	*	0.1	0.7	1.1	1.2	-1.1	4.6
1967	2.6	0.4	0.1	0.6	1.1	1.3	-1.3	5.0
1968	2.7	0.6	0.2	0.7	1.2	1.5	-1.2	5.6
1969	2.8	0.7	0.2	0.7	1.2	1.2	-1.2	5.6
1970	2.9	0.7	0.3	0.8	1.2	1.3	-1.1	6.0
1971	3.2	0.7	0.3	1.2	1.3	1.2	-1.3	6.7
1972	3.3	0.7	0.4	1.4	1.4	1.3	-1.2	7.4
1973	3.7	0.7	0.4	1.1	1.4	1.6	-1.4	7.5
1974	3.8	0.7	0.4	1.2	1.4	1.5	-1.5	7.6
1975	4.1	0.9	0.4	1.9	1.7	1.9	-1.2	9.7
1976	4.2	1.0	0.5	2.2	1.6	1.5	-1.1	9.8
1977	4.2	1.1	0.5	1.8	1.6	1.2	-1.1	9.2
1978	4.2	1.1	0.5	1.4	1.5	1.5	-1.0	9.2
1979	4.1	1.1	0.5	1.3	1.5	1.3	-1.0	8.8
1980	4.3	1.2	0.5	1.6	1.6	1.4	-1.1	9.6
1981	4.5	1.3	0.6	1.6	1.7	1.4	-1.2	9.9
1982	4.8	1.5	0.5	1.6	1.7	1.3	-1.1	10.4
1983	4.9	1.6	0.6	1.9	1.7	1.3	-1.3	10.6
1984	4.6	1.6	0.5	1.3	1.6	1.0	-1.2	9.4
1985	4.5	1.7	0.5	1.3	1.5	1.4	-1.1	9.7
1986	4.5	1.7	0.6	1.2	1.4	1.1	-1.0	9.5
1987	4.4	1.7	0.6	1.2	1.4	0.9	-1.1	9.1
1988	4.3	1.7	0.6	1.1	1.4	0.9	-1.1	8.9
1989	4.3	1.7	0.6	1.1	1.4	1.0	-1.2	9.0
1990	4.3	1.9	0.7	1.2	1.3	1.5	-1.0	9.9
1991	4.5	1.9	0.9	1.5	1.4	1.7	-1.8	10.1
1992	4.6	2.1	1.1	1.8	1.4	0.6	-1.1	10.4
1993	4.6	2.2	1.2	1.8	1.3	0.2	-1.0	10.2
1994	4.6	2.3	1.2	1.7	1.3	0.3	-1.0	10.3
1995	4.6	2.4	1.2	1.6	1.3	0.1	-1.1	10.1
1996	4.5	2.5	1.2	1.6	1.3	0.1	-0.9	10.2
1997	4.4	2.5	1.2	1.5	1.2	0.1	-1.1	9.9
1998	4.3	2.4	1.2	1.4	1.2	0.3	-0.9	9.9
1999	4.2	2.3	1.2	1.4	1.1	0.4	-0.8	9.8
2000	4.2	2.2	1.2	1.4	1.2	0.4	-0.8	9.8
2001	4.3	2.4	1.3	1.4	1.2	0.4	-0.9	10.1
2002	4.4	2.5	1.4	1.7	1.2	0.4	-0.9	10.7
2003	4.3	2.5	1.5	1.8	1.2	0.4	-0.9	10.9

Source: Congressional Budget Office.

Note: \* = between -0.05 percent and 0.05 percent.

a. Includes unemployment compensation, Supplemental Security Income, the refundable portion of the earned income and child tax credits, Food Stamps, family support, child nutrition, and foster care.

**Table F-11.****Surpluses, Deficits, Debt, and Related Series, 1962 to 2003**

	Billions of Dollars			Percentage of Potential GDP			GDP (Billions of dollars)	
	Surplus or Deficit (-)	Standardized- Budget Surplus or Deficit (-) <sup>a</sup>	Debt Held by the Public	Surplus or Deficit (-)	Standardized- Budget Surplus or Deficit (-) <sup>a</sup>	Debt Held by the Public	Actual <sup>b</sup>	Potential
1962	-7	-4	248	-1.2	-0.7	43.6	569	576
1963	-5	-4	254	-0.8	-0.6	42.3	600	605
1964	-6	-7	257	-0.9	-1.0	40.0	642	637
1965	-1	-5	261	-0.2	-0.8	37.9	688	675
1966	-4	-15	264	-0.5	-2.1	34.8	757	720
1967	-9	-21	267	-1.1	-2.8	32.8	812	777
1968	-25	-32	290	-3.0	-3.7	33.3	870	842
1969	3	-11	278	0.4	-1.2	29.3	949	917
1970	-3	-6	283	-0.3	-0.6	27.9	1,014	1,004
1971	-23	-10	303	-2.1	-0.9	28.0	1,082	1,091
1972	-23	-20	322	-2.0	-1.7	27.4	1,178	1,180
1973	-15	-22	341	-1.2	-1.7	26.0	1,314	1,275
1974	-6	1	344	-0.4	0.1	23.8	1,442	1,416
1975	-53	2	395	-3.3	0.1	25.3	1,559	1,617
1976	-74	-36	477	-4.1	-2.0	27.5	1,736	1,788
1977	-54	-22	549	-2.7	-1.1	27.8	1,975	2,001
1978	-59	-34	607	-2.7	-1.5	27.4	2,219	2,213
1979	-41	-18	640	-1.6	-0.7	25.6	2,505	2,473
1980	-74	-11	712	-2.7	-0.4	26.1	2,732	2,777
1981	-79	-13	789	-2.5	-0.4	25.8	3,060	3,130
1982	-128	-38	925	-3.7	-1.1	28.6	3,231	3,438
1983	-208	-109	1,137	-5.6	-3.0	33.0	3,442	3,685
1984	-185	-143	1,307	-4.7	-3.6	34.0	3,847	3,932
1985	-212	-178	1,507	-5.1	-4.3	36.4	4,142	4,186
1986	-221	-211	1,741	-5.0	-4.8	39.6	4,398	4,425
1987	-150	-157	1,890	-3.2	-3.4	40.6	4,654	4,692
1988	-155	-128	2,052	-3.1	-2.6	40.9	5,017	4,995
1989	-152	-121	2,191	-2.9	-2.3	40.5	5,407	5,343
1990	-221	-124	2,412	-3.9	-2.2	42.0	5,738	5,704
1991	-269	-148	2,689	-4.4	-2.4	45.4	5,928	6,086
1992	-290	-186	3,000	-4.5	-2.9	48.2	6,222	6,402
1993	-255	-188	3,248	-3.8	-2.8	49.5	6,561	6,713
1994	-203	-142	3,433	-2.9	-2.0	49.4	6,949	7,033
1995	-164	-147	3,604	-2.2	-2.0	49.2	7,323	7,381
1996	-107	-96	3,734	-1.4	-1.2	48.5	7,700	7,750
1997	-22	-83	3,772	-0.3	-1.0	46.0	8,194	8,151
1998	69	-32	3,721	0.8	-0.4	43.0	8,628	8,545
1999	126	12	3,632	1.4	0.1	39.7	9,127	8,962
2000	236	108	3,410	2.5	1.1	35.1	9,708	9,464
2001	127	106	3,320	1.3	1.1	33.1	10,041	10,038
2002	-158	-146	3,540	-1.5	-1.4	34.3	10,373	10,519
2003	-375	-313	3,914	-3.4	-2.8	36.1	10,829	11,052

Sources: Congressional Budget Office; Department of Commerce, Bureau of Economic Analysis.

- a. Excludes deposit insurance, receipts from auctions of licenses to use the electromagnetic spectrum, timing adjustments, and contributions from allied nations for Operation Desert Storm (which were received in 1991 and 1992).
- b. CBO calculated fiscal year numbers from quarterly national income and product account data from the Bureau of Economic Analysis.

**Table F-12.****Standardized-Budget Surplus or Deficit and Related Series, 1962 to 2003**

(Billions of dollars)

	Budget Surplus or Deficit (-)	-	Cyclical Surplus or Deficit (-)	+	Other Adjustments <sup>a</sup>	=	Standardized-Budget Surplus or Deficit (-)	Revenues	Outlays
1962	-7		-2		1		-4	99	104
1963	-5		-2		*		-4	106	110
1964	-6		2		1		-7	108	115
1965	-1		5		1		-5	110	115
1966	-4		14		3		-15	115	130
1967	-9		13		*		-21	132	153
1968	-25		11		5		-32	139	171
1969	3		15		*		-11	162	173
1970	-3		6		2		-6	178	184
1971	-23		-4		9		-10	187	197
1972	-23		*		4		-20	200	220
1973	-15		15		8		-22	212	234
1974	-6		10		18		1	251	249
1975	-53		-23		32		2	300	297
1976	-74		-24		14		-36	309	345
1977	-54		-12		20		-22	356	378
1978	-59		3		29		-34	388	422
1979	-41		13		35		-18	442	460
1980	-74		-19		43		-11	521	532
1981	-79		-28		38		-13	610	623
1982	-128		-67		23		-38	661	698
1983	-208		-91		7		-109	657	766
1984	-185		-31		12		-143	674	816
1985	-212		-17		17		-178	724	902
1986	-221		-11		-1		-211	747	958
1987	-150		-12		-20		-157	815	972
1988	-155		10		37		-128	867	995
1989	-152		23		55		-121	934	1,055
1990	-221		12		109		-124	989	1,113
1991	-269		-51		70		-148	1,071	1,219
1992	-290		-68		36		-186	1,127	1,313
1993	-255		-57		10		-188	1,171	1,359
1994	-203		-32		30		-142	1,249	1,391
1995	-164		-17		*		-147	1,330	1,477
1996	-107		-17		-6		-96	1,415	1,511
1997	-22		16		-45		-83	1,493	1,576
1998	69		34		-67		-32	1,598	1,630
1999	126		62		-52		12	1,679	1,667
2000	236		93		-35		108	1,823	1,714
2001	127		10		-11		106	1,908	1,802
2002	-158		-55		-42		-146	1,816	1,962
2003	-375		-70		-8		-313	1,789	2,101

Source: Congressional Budget Office.

Note: \* = between -\$500 million and \$500 million.

a. Consists of deposit insurance, receipts from auctions of licenses to use the electromagnetic spectrum, timing adjustments, and contributions from allied nations for Operation Desert Storm (which were received in 1991 and 1992).

**Table F-13.****Standardized-Budget Surplus or Deficit and Related Series, 1962 to 2003**

(Percentage of potential GDP)

	Budget Surplus or Deficit (-)	-	Cyclical Surplus or Deficit (-)	+	Other Adjustments <sup>a</sup>	=	Standardized-Budget Surplus or Deficit (-)	Revenues	Outlays
1962	-1.2		-0.4		0.1		-0.7	17.3	18.0
1963	-0.8		-0.3		-0.1		-0.6	17.5	18.1
1964	-0.9		0.3		0.2		-1.0	17.0	18.0
1965	-0.2		0.8		0.2		-0.8	16.2	17.0
1966	-0.5		1.9		0.4		-2.1	15.9	18.0
1967	-1.1		1.7		*		-2.8	16.9	19.7
1968	-3.0		1.4		0.6		-3.7	16.5	20.3
1969	0.4		1.6		*		-1.2	17.7	18.9
1970	-0.3		0.6		0.2		-0.6	17.8	18.4
1971	-2.1		-0.3		0.9		-0.9	17.1	18.1
1972	-2.0		*		0.3		-1.7	16.9	18.6
1973	-1.2		1.2		0.6		-1.7	16.7	18.4
1974	-0.4		0.7		1.3		0.1	17.7	17.6
1975	-3.3		-1.4		2.0		0.1	18.5	18.4
1976	-4.1		-1.4		0.8		-2.0	17.3	19.3
1977	-2.7		-0.6		1.0		-1.1	17.8	18.9
1978	-2.7		0.1		1.3		-1.5	17.5	19.1
1979	-1.6		0.5		1.4		-0.7	17.9	18.6
1980	-2.7		-0.7		1.6		-0.4	18.8	19.2
1981	-2.5		-0.9		1.2		-0.4	19.5	19.9
1982	-3.7		-2.0		0.7		-1.1	19.2	20.3
1983	-5.6		-2.5		0.2		-3.0	17.8	20.8
1984	-4.7		-0.8		0.3		-3.6	17.1	20.8
1985	-5.1		-0.4		0.4		-4.3	17.3	21.6
1986	-5.0		-0.3		*		-4.8	16.9	21.7
1987	-3.2		-0.3		-0.4		-3.4	17.4	20.7
1988	-3.1		0.2		0.7		-2.6	17.4	19.9
1989	-2.9		0.4		1.0		-2.3	17.5	19.7
1990	-3.9		0.2		1.9		-2.2	17.3	19.5
1991	-4.4		-0.8		1.1		-2.4	17.6	20.0
1992	-4.5		-1.1		0.6		-2.9	17.6	20.5
1993	-3.8		-0.9		0.1		-2.8	17.4	20.2
1994	-2.9		-0.4		0.4		-2.0	17.8	19.8
1995	-2.2		-0.2		*		-2.0	18.0	20.0
1996	-1.4		-0.2		-0.1		-1.2	18.3	19.5
1997	-0.3		0.2		-0.6		-1.0	18.3	19.3
1998	0.8		0.4		-0.8		-0.4	18.7	19.1
1999	1.4		0.7		-0.6		0.1	18.7	18.6
2000	2.5		1.0		-0.4		1.1	19.3	18.1
2001	1.3		0.1		-0.1		1.1	19.0	18.0
2002	-1.5		-0.5		-0.4		-1.4	17.3	18.6
2003	-3.4		-0.6		-0.1		-2.8	16.2	19.0

Source: Congressional Budget Office.

Note: \* = between -0.05 percent and 0.05 percent.

a. Consists of deposit insurance, receipts from auctions of licenses to use the electromagnetic spectrum, timing adjustments, and contributions from allied nations for Operation Desert Storm (which were received in 1991 and 1992).

