

Connecticut Transit-Stamford Division

ID Number: 1056
 www.cttransit.com
 100 Leibert Road, P.O. Box 66
 Hartford, CT 06141-0066

Chief Executive Officer: David A. Lee,
 General Manager
 (860)522-8101

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus
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Urbanized Area (UZA) Statistics — 1990 Census
Stamford, CT--NY

Square Miles	79
Population	187,200
Population Ranking out of 405 UZAs	133
Other UZA's Served:	209

Fare Revenues Earned

Directly Operated	\$2,668,980
Purchased Transportation	0
Total Fare Revenues Earned	\$2,668,980

Operating Expense

Operating Expense	\$6,126,965
Capital Funding	\$0
Annual Passenger Miles	13,898,718
Annual Vehicle Revenue Miles	1,182,998
Annual Unlinked Trips	3,915,966
Average Weekday Unlinked Trips	13,327
Annual Vehicle Revenue Hours	102,046
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	45
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	1.7
Percent Spares	41%
Incidents	42
Patron Fatalities	0

Service Area Statistics

Square Miles	89
Population	243,771

Sources of Operating Funds Expended

Passenger Fares	\$2,668,980
Local Funds	0
State Funds	1,776,344
Federal Assistance ¹	1,651,073
Other Funds	42,572
Total Operating Funds Expended	\$6,138,969

Service Consumption

Annual Passenger Miles	13,898,718
Annual Unlinked Trips	3,915,966
Average Weekday Unlinked Trips	13,327
Average Saturday Unlinked Trips	9,552
Average Sunday Unlinked Trips	0

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,673,808
Materials and Supplies	795,800
Purchased Transportation	0
Other Operating Expenses	657,357
Total Operating Expenses	\$6,126,965

Service Supplied

Annual Vehicle Revenue Miles	1,182,998
Annual Vehicle Revenue Hours	102,046
Vehicles Available for Maximum Service	45
Vehicles Operated in Maximum Service	32
Base Period Requirement	19

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$12,004
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance ²	0
Total Capital Funds Expended	\$0

Vehicles Operated in Maximum Service	Uses of Capital Funds
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	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other		Total
Bus	32	0	Bus	\$0	\$0		\$0

Performance Measures

Service Efficiency

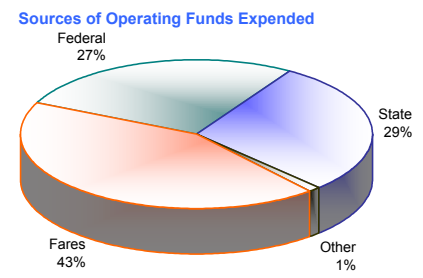
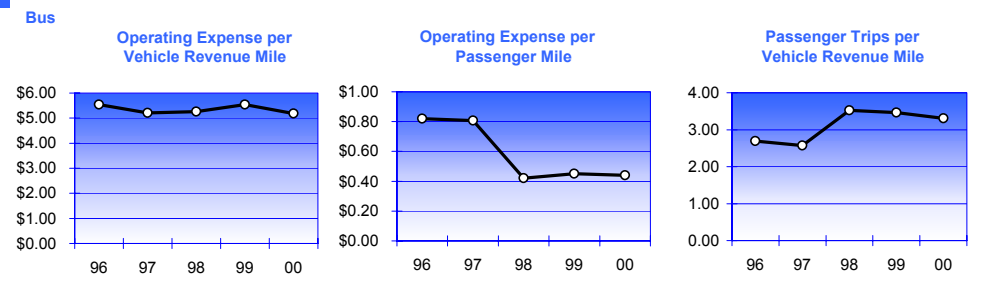
Operating Expense per Vehicle Revenue Mile	\$5.18
Operating Expense per Vehicle Revenue Hour	\$60.04

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44
Operating Expense per Unlinked Passenger Trip	\$1.56

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.31
Unlinked Passenger Trips per Vehicle Revenue Hour	38.37



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.