



## State Operations Resources by Strategic Goal

U.S. DEPARTMENT OF STATE  
Department of State Appropriations Act Resources  
(\$ in thousands)

### STRATEGIC GOALS

	FY 2006 Actual		FY 2007 Estimate		FY 2008 Request	
	Positions	Funds	Positions	Funds	Positions	Funds
Achieving Peace and Security	4,470	\$2,487,173	4,530	\$2,361,649	4,544	\$2,743,492
Governing Justly and Democratically	880	422,983	885	394,514	886	439,851
Investing in People	292	225,038	290	284,772	290	310,035
Promoting Economic Growth and Prosperity	1,458	483,364	1,471	456,182	1,474	477,028
Providing Humanitarian Assistance	328	56,214	328	42,163	328	44,295
Promoting International Understanding	1,980	821,335	1,973	793,302	1,993	880,600
Strengthening Consular and Management Capabilities	10,290	5,742,685	10,230	4,093,984	10,547	4,829,937
<b>Total State Ops Resources Supporting Strategic Goals</b>	<b>19,698</b>	<b>10,238,792</b>	<b>19,707</b>	<b>8,426,566</b>	<b>20,062</b>	<b>9,725,238</b>
Office of the Inspector General	318	30,945	318	29,645	318	32,508
International Commissions	345	66,478	345	64,511	345	133,550
Foreign Service Retirement & Disability Fund	-	131,700	-	125,000	-	122,500
<b>Grand Total</b>	<b>20,361</b>	<b>\$10,467,915</b>	<b>20,370</b>	<b>\$8,645,722</b>	<b>20,725</b>	<b>\$10,013,796</b>