

Cost Performance Table

All costs reported in 000 \$
 Status of WO for selection and reporting is current status - may not be the status at selected date
 Actual and Earned costs begin Aug 2002

Select on: Open WO's - Costs for September/2002

	Current Period					Cumulative to cutoff date					At Completion		
	Schedule BCWS	Earned BCWP	Actual ACWP	Sched Var SV	Cost Var CV	Schedule BCWS	Earned BCWP	Actual ACWP	Sched Var SV	Cost Var CV	Budget Current	Forecast EAC	Funding
Directorate Support Group													
AD-Applied & Developmental	1002	115	115	887	0	3181	1909	1909	1272	1272	6164	6258	6040
AS-Animal Sciences	369	259	259	110	0	1507	918	918	590	590	3756	3777	9695
BI-Bio-Pharmaceutical	826	39	39	787	0	5808	4328	4328	1480	1480	11999	12057	7112
BS-Basic Science Program	1267	536	536	731	0	11148	9588	9588	1560	1560	22072	22090	21579
OD-Office of the Director/Business Operations	1443	151	151	1292	0	3661	1670	1670	1991	1991	6597	6772	4759
RT-Research Technology Program & Animal Services	79	11	11	68	0	1569	1493	1493	76	76	1696	1766	2194
VF - Vaccine Facilities	2066	638	638	1428	0	4072	1270	1270	2802	2802	64880	64880	14210
Totals for all projects	7052	1749	1749	5303	0	30946	21176	21176	9770	0	117164	117600	65589