	SC06 Prelim Budget					
	Estimated		Actual			
ITEM	***Cost***	**Shared**	**Cost**	**FERMI**	**SLAC**	**NOTES**
Booth Rental	*$12,000.00*	Y	$12,000.00	$6,000.00	$6,000.00	BOOTH RENTAL - all paid by Fermi
Custom Rental Exhibit - Freeman	*$10,200.00*	Y				12' wall, counter, cabinets, labor to install and dismantle
Carpet Padding - Freeman	*$550.00*	Y				1/2" padding under standard black carpet
Furnishings - Freeman	*$2,400.00*	Y				6 barstools, 8 cubes, 3 liturature racks, 4 poster stands
Graphics Printing - Freeman	*$8,700.00*	Y				Printing our graphics on both sides of wall above counter level - only one side would be 1/2 price
Hanging Sign - Freeman	*$3,400.00*	Y				Hanging sign above booth, includes labor to install and dismantle and printing
Electrical Services - Freeman	*$550.00*	Y				5 outlets, 5 at 500 W ($93 each), 1at 1kW ($147 each)
Network Services - SCINet	*$2,000.00*	Y				very rough estimate, but with no Bandwidth challenge should be less than this
Visual Portal Support Box	*$2,000.00*	Y				build box for visual portal
Shipping	*$4,000.00*	Y				artifacts to and from SLAC and Fermi (much less volume than last year)
Freeman Handling charges	*$5,000.00*	Y				Freeman handling/storage of what we ship - much less than last year
Graphics Design	*$0.00*	Y				done by SLAC visual arts department (need to check)
Give-aways	*$1,000.00*	Y				Polishing and labels for scintellator bars
Shirts	*$0.00*	Y				Paid for by money from Sun (need to add small Sun logo, not a problem for SLAC legal)
Plasma Screen Rental	*$4,000.00*	Y				Not decided if this is needed and rough estimate of cost of rental of two 50" plasma displays
Contingency	*$4,000.00*					
TOTALS	*$59,800.00*		**$12,000.00**	**$6,000.00**	**$6,000.00**	
Shared						
Y = Split between Fermi and SLAC						
F = Fermi only cost						
S = SLAC only cost						