## **Utah Transit Authority (UTA)**

3600 South 700, West Salt Lake City, UT 84119 (801)262-5626

Chief Executive Officer: John C. Pingree, General Manager ID Number: 8001

## **System Wide Information**

## **Modal Information**

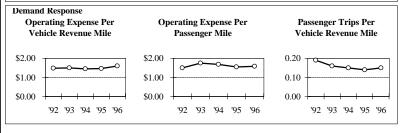
General Information	Financial Information	(
Urbanized Area (UZA) Statistics - 1990 Census Salt Lake City, UT Square Miles 22 Population 789,44 Other UZA's Served: 101, 11	7 State Funds 41,772 1 Federal Assistance 2,671,948	A A A
Service Area Statistics           Square Miles         1,672,22           Population         1,072,22           Service Consumption           Annual Passenger Miles         115,028,77           Annual Unlinked Trips         24,422,44           Average Weekday Unlinked Trips         87,52           Average Saturday Unlinked Trips         39,18           Average Sunday Unlinked Trips         1,10	27   Summary of Operating Expenses   Salaries/Wages/Benefits   \$41,762,676   Materials & Supplies   9,489,765   Purchased Transportation   1,336,350   4 Other Operating Expenses   5,319,942   Total Operating Expenses   \$57,908,733	T A V P P
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Total Fleet Vehicles Operated in Maximum Serv Base Period Requirement  19,459,30 1,042,81 63 65 62 62 62 63 62 63 62 63 63 64 65 65 65 66 66 66 67 68 68 68 68 68	1 Local Funds \$9,279,401 1 State Funds 0 4 Federal Assistance 24,518,027	0

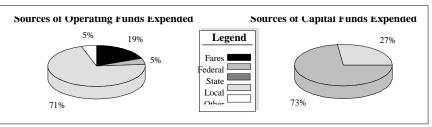
## Vehicles Operated in Maximum Service Uses of Capital Funds

	Directly Operated Tr	Purchased ansportation		Rolling Stock	Facilities and Other	Total
Bus	401	0	Bus	\$5,766,745	\$3,394,014	\$9,160,759
Demand Response	51	31	Demand Respon	154	6,898,702	6,898,856
Vanpool	0	41	Vanpool	0	0	0
Light Rail	0	0	Light Rail	6,510,143	11,227,670	17,737,813
Total	452	72	Total	\$12,277,042	\$21,520,386	\$33,797,428

Characteristics		Demand		
	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	\$53.703.148 \$9,160.759 104.969.002 16,134.845 23,838.374 85,351 868.897 0.0 483 6.0 401 1.9 20%	Response \$3.890.563 \$6.898.856 2.465.508 2.439.348 368,171 1.381 153,198 N/A 107 5.4 82 N/A 30%	Vanpool \$315.022 7.594.267 885,115 215.909 20,716 N/A 41 1.8 41 N/A 0%
.	Performance Measures			
	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$3.33 \$61.81	\$1.59 \$25.40	\$0.36 \$15.21
	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$0.51 \$2.25	\$1.58 \$10.57	\$0.04 \$1.46
	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	1.48 27.44	0.15 2.40	0.24 10.42

Bus Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$4.00 \$2.00 \$0.00 92 '93 '94 '95 '96	\$0.60 \$0.40 \$0.20 \$0.00 '92 '93 '94 '95 '96	2.00 1.00 0.00 92 '93 '94 '95 '96





Source: 1996 National Transit Database